

**MINUTES OF KANDUYI NGCDF COMMITTEE MEETING HELD
ON 20TH SEPTEMBER, 2021 AT THE NGCDF OFFICE.**

MEMBERS PRESENT.

NO.	NAME	DESIGNATION
1	CHRISTOPHER KALABAI	CHAIR
2	SCOLASTICA N. NATIA	SECRETARY
3	BENJAMIN SUGUT	FAM
4	DUNCAN O. OKWACH	DCC
5	BENEDICT W. KITONIN	MEMBER
6	JAYNE WERE	MEMBER
7	JOSEPHINE N. NAMUKHAYWA	MEMBER
8	LINET ATEMBA	MEMBER
9	HARUN OKUMU WANJALA	MEMBER
10	PETER SIFUNA WANJALA	MEMBER

AGENDA

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Approval of 2021-22 budget proposal
5. AOB

MIN.01/KCDFC 20/09/2021: PRELIMINARIES

The meeting started at 10.30 AM with a word of prayer by Scolastica Satia.

MIN.02/KCDFC 20/09/2021: READING AND CONFIRMATION OF PREVIOUS MINUTES:

The secretary read through the minutes of previous meeting and were confirmed by Linet Mulumia and seconded by Benedict Kitonini.

MIN.03/KCDFC 20/09/2021: MATTERS ARISING

There were no matters arising from the previous meeting.

MIN.04/KCDFC 20/09/2021: APPROVAL OF 2020/21 BUDGET PROPOSAL

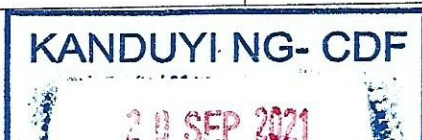
The secretary NGCDF tabled all the ward proposals for thorough deliberation by the committee.

Before deliberating, the Fund Account Manager gave the committee guidance on how those proposals should appear in terms of sectors as they are from the National Government Constituency Development Fund Board.

He also presented percentages that should guide each budget especially for statutory allocations like administration, monitoring and evaluation, sports, environmental activities, emergency and bursary.

The committee also approved the following project proposals after lengthy deliberations;

ADMINISTRATION AND RECURRENT 6%	Project activity	AMOUNT	
Employees Salary	Payment of staff salaries	2,102,856	Statutory
Gratuity	Payment of staff gratuity	550,800	



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FUND ACCOUNTS MANAGER

Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture	3,038,407	Statutory
NSSF	Payment of NSSF Deductions	133,270	Statutory
NHIF	Payment of NHIF Deductions	100,000	Statutory
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,300,000	Statutory
		8,225,333	
MONITORING & EVALUATION 3%			
Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, etc	800,000	Statutory
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,950,839	Statutory
CDFC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,361,827	Statutory
		4,112,666	
EMERGENCY 5%			
Emergency (5 % of the Fund)	Unallocated amount meant for emergency that may occur within the Constituency	7,192,207	Statutory
SPORTS 2%			
Sports	Carry out Constituency football Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,741,778	Statutory
ENVIRONMENTAL 2%			
Namisi CEB Primary School	Purchase, delivery and planting of 1,000 tree seedling	220,000	Statutory
Malaha Primary	Purchase, delivery and planting of 1,000 tree seedling	220,000	Statutory
Maliki Primary	Purchase, delivery and planting of 1,000 tree seedling	220,000	Statutory
Siritanyi Primary	Purchase, delivery and planting of 1,000 tree seedling	220,000	Statutory
Nakayonjo Primary	Purchase, delivery and planting of 1,000 tree seedling	220,000	Statutory
Mechimeryu Secondary	Purchase, delivery and planting of 1,000 tree seedling	220,000	Statutory
Musaka Primary	Purchase, delivery and planting of 1,000 tree seedling	220,000	Statutory
Tembelela Secondary	Purchase, delivery and planting of 1,000 tree seedling	220,000	Statutory
Sango Primary	Purchase, delivery and planting of 1,000 tree seedling	220,000	Statutory
Ranje Police Post	Purchase, delivery and planting of 1,000 tree seedling	220,000	Statutory
Bukembe Police Station	Purchase, delivery and planting of 1,000 tree seedling	220,000	Statutory
Kanduyi ngcdf office	Purchase, delivery and planting of 1,000 tree seedling	220,000	Statutory

KANDUYI NG- CDF

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**FUND ACCOUNTS MANAGER
KANDUYI NG-CDF**

Kanduyi ngcdf office	Purchase, delivery and installation of 5,000 litres water tank	101,778	Statutory
BURSARY 25%			
Bursary Secondary School	Payment of bursary to needy students	8,872,220	Statutory
Bursary Tertiary School	Payment of bursary to needy students	25,200,000	Statutory
		34,272,220	
NGCDF OFFICE			
NGCDF Office Vehicle	Purchase of ISUZU D-MAX TFS 86 Double cab delux,4x4(Accesorized)	5,544,800	New
NGCDF OFFICE	Renovation of NG-CDF office; reflooring by fixing tiles, repainting of the walls and construction of one door internal toilet in the FAM's office by walling , plastering, painting and installation of modern flush toilet	1,917,497	New
		7,462,297	
PRIMARY SCHOOLS			
Bukananachi primary school	Completion of 2 classrooms; walling,roofing,flooring,plastering and painting.	500,000	Ongoing
Bukembe sa primary	Construction of 8 door pit latrines to completion	500,000	New
Central Baptist Primary	Renovation of 6 classrooms; reflooring, fixing window panes, roofing and painting	600,000	New
Chemululuchi Primary	Completion of 2 classrooms-plastering, flooring, painting, fixing of shutters, wiring, branding.	700,000	Ongoing
Chengwali Primary	Renovation of 8 classrooms- reflooring, fixing window panes, reroofing and painting	800,000	New
Kanduyi DEB Primary	Renovation of 8 classrooms- reflooring, fixing window panes, reroofing and painting	800,000	New
Khakula Primary	Renovation of 8 classrooms- reflooring, fixing window panes, reroofing and painting	800,000	New
Khaweli Primary	purchase of 1 acre of land	800,000	New
Kikwechi Primary	Construction of 2 classrooms to completion	1,600,000	New
Kimugui Primary	Renovation of 8 classrooms-reflooring, fixing window panes, reroofing and painting	800,000	New
Kitinda Primary	Renovation of 8 classrooms; reflooring, fixing window panes, reroofing and painting	800,000	New
Lumasa Primary	Additional funds for purchase of 1 acre of land	600,000	Ongoing
Lutungu Primary	Renovation of 8 classrooms-reflooring, fixing window panes, reroofing and painting	800,000	New
Lwanda Primary	Renovation of 8 classrooms- reflooring, fixing window panes, reroofing and painting	800,000	New
Mabuusi Primary	Additional funds for renovation of 5 classrooms- plastering, painting, re-flooring, fixing fascia board, branding	700,000	Ongoing

KANDUYI NG- CDF

ACCOUNTS MANAGER

Maliki Primary	Purchase of 1 acre of land	1,000,000	New
Maocho primary	Construction of 1 classroom to completion	800,000	New
Mungeti Primary	Construction of 1 classroom to completion	800,000	New
Mupeli Primary	Renovation of 6 classrooms- reflooring, fixing window panes, reroofing and painting	600,000	New
Mwikhupo Primary	Construction of 2 classrooms to completion	1,600,000	New
Namisi CEB Primary	Construction of 1 classroom to completion	800,000	New
Ndakaru Primary	Completion of 6 no. classrooms; plastering, installation of verandah and flooring.	1,200,000	Ongoing
Nzoia Industrial Primary	Construction of 2 classrooms to completion	1,600,000	New
Ranje Primary	Additional funds for Completion of 200 students' capacity dinning hall - plastering, fixing doors, windows and painting	1,000,000	Ongoing
Sango FYM Primary	Construction of 7 classrooms to completion	4,900,000	New
Sio Primary	Renovation of 6 classrooms; reflooring, fixing window panes, reroofing and painting	600,000	New
Siritany Primary	Renovation of 6 classrooms; reflooring, fixing window panes, reroofing and painting	600,000	New
Sitoma Primary	Renovation 6 classrooms; reflooring, fixing window panes, reroofing and painting Kshs.600,000 and purchase of land 0.5 acre 600,000, construction of 3 roomed administration block to completion 800,000	2,000,000	New
Tulienge Primary	Purchase of 1 acres of land	1,000,000	New
Walala Primary	Additional funds for purchase of 1 acre land	1,600,000	Ongoing
Watwanga primary	Construction of Adminstration block comprising of Head Teacher's office, Deputy headteacher's office and Staff room to completion.	1,000,000	New
Namirembe primary	Construction of 1 classroom to completion	800,000	New
		33,500,000	
SECONDARY SCHOOLS			
ACK Good shepherd Secondary	purchase of 1 acre of land	1,000,000	New
ACK Marakuru Secondary	Completion of 3 classrooms;plastering, flooring, painting, fixing of shutters, wiring, branding.	700,000	Ongoing
Bungoma Baptist Girls secondary	Additional funds for construction of 80 students' capacity dormitory on ground floor with a first floor suspended slab and stair case - walling, plastering, flooring, painting, fixing windows, doors and electrification	2,000,000	ongoing
Bukembe SA Secondary	Construction of 2 classrooms to completion	1,600,000	New



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FUND ACCOUNTS MANAGER

Butieli secondary	Purchase of 1 acre of land	1,000,000	New
Cardinal Otunga Girls Secondary	Construction of 2 classrooms to completion	1,600,000	New
Khaoya Secondary school	Additional funds for completion of 2 classrooms; plastering, flooring, fixing of shutters, painting, branding	400,000	Ongoing
St. Martins Kitinda Secondary	Construction of 5 classrooms on first floor in Storey building -walling and roofing	1,000,000	New
Matumbufu Secondary	Construction of 100 student dormitory; Foundation,Walling, plastering and roofing,	1,000,000	New
Mechimeru SA Secondary	Construction of 2 classrooms to completion	1,600,000	New
Mungeti Secondary	Construction of 3 classrooms to completion	2,400,000	New
Mwikhupo Baptist Secondary	Construction of one classroom to completion	800,000	New
Nabukhisa Secondary	Completion of 80 students capacity library to completion-plastering, fixing of shutters, flooring, work tables, gas system, soak pit, fume chamber	1,700,000	ongoing
Namwacha ERSF Secondary	Additional funds for construction of 45 capacity laboratory-plastering, flooring, painting, fixing of shutters, wiring, installation of work tables, gas pipe and fume chamber, branding.	1,500,000	On going
Nzoia Industrial Boys Secondary	Construction of 2 classrooms to completion	1,600,000	New
Sang'alo secondary	Construction of 2 classrooms to completion	1,600,000	New
Sikalame SA Secondary	Additional funds for completion of 100 student capacity dormitory- plastering, painting, fixing, of shutters	1,000,000	On going
Siloba Secondary	Construction 45 capacity laboratory - foundation, walling and roofing	1,500,000	New
St Johns Namasanda Secondary	Completing of laboratory 45 students capacity-plastering, flooring, fume chambers	1,000,000	On going
St longinus Kongoli Secondary	Additional funds for construction of dining hall 100 student capacity-walling, lintel and roofing	1,000,000	On going
St Veronica Ranje Secondary	Purchase of 1 acre of land	1,000,000	New
St Veronica Siritanyi Secondary	Completion of purchase of 2 acres of land	1,175,000	Ongoing
St Veronica Siritanyi Secondary	Completion of 5 classrooms; plastering, fittings and painting	750,000	Ongoing
St. Teresa Sio Secondary	Additional funds for purchase of a 33 seater school bus exclusive of insurance	1,907,800	Ongoing
St.Martins Mwibale Secondary	Additional funds for construction of 100 student dormitory-Walling, plastering , roofing, fixing of shutters, flooring, painting, branding	1,500,000	On going



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St.Patricks Kimukungi Girls Secondary	Additional funds for purchase of a 33 seater school bus exclusive of insurance	1,907,800	Ongoing
St.Patricks Kimukungi Girls Secondary	Construction of 2 classrooms to completion-plastering, flooring, fixing of shutters, painting, branding 400,000	400,000	Ongoing
Tembelela Secondary	Construction of 1 classroom to completion	800,000	New
Wacheka Secondary	Additional funds for completion of 4 classrooms-fixing of shutters, painting, branding	300,000	Ongoing
Wamalwa Kijana Secondary	Construction of Kitchen to completion	1,000,000	New
		36,540,600	
SECURITY			
East Bukusu Chiefs Office	Renovation of chief's office; Fitting of doors and windows and painting of five (5) roomed Chief's Office.	300,000	New
	TOTAL	137,088,879	

MIN.05/KCDFC 20/09/2021: AOB

There being no other business, the meeting ended at 12.45 pm with a closing prayer from Scolastica Satia

CONFIRMED TO BE TRUE:

SCOLASTICA N. NATIA

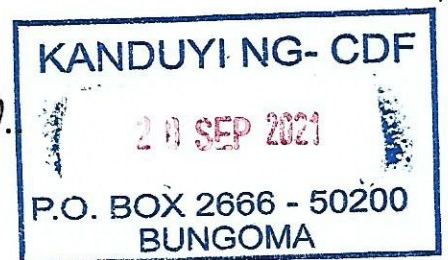
SECRETARY

SIGN  DATE..... 20/9/2021

CHRISTOPHER KALABAI

CHAIRMAN

SIGN  DATE..... 20/9/2021





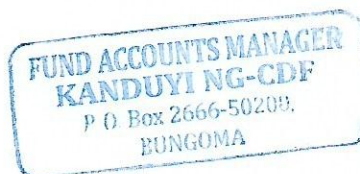
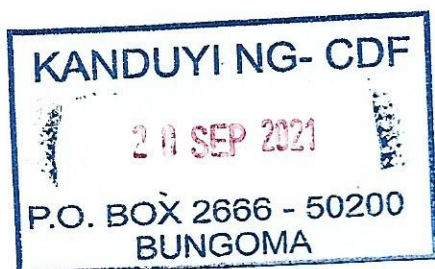
National Government Constituencies Development Fund
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KANDUYI NG-CDF

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED





NG-CDF BOARD

National Government Constituencies Development Fund
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1. NG CDFC MEMBERS PRESENT.

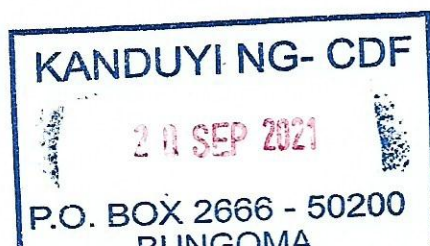
NO.	NAME	DESIGNATION
1	CHRISTOPHER KALABAI	CHAIR
2	SCOLASTICA N. NATIA	SECRETARY
3	BENJAMIN SUGUT	FAM
4	DUNCAN O. OKWACH	DCC
5	BENEDICT W. KITONIN	MEMBER
6	JAYNE WERE	MEMBER
7	JOSEPHINE N. NAMUKHAYWA	MEMBER
8	LINET ATEMBA	MEMBER
9	HARUN OKUMU WANJALA	MEMBER
10	PETER SIFUNA WANJALA	MEMBER

- 2. ALL CHIEFS EX-OFFICIO
- 3. ALL ASSISTANT CHIEFS EX-OFFICIO
- 4. MEMBERS OF THE PUBLIC

AGENDA

- 1. PRAYER
- 2. INTRODUCTION
- 3. PROJECT PRIORITISATION
- 4. AOB
- 5. CLOSING PRAYER

PRAYERS DONE BY NGCDFC WARD REPRESENTATIVE IN EACH WARD MEETING





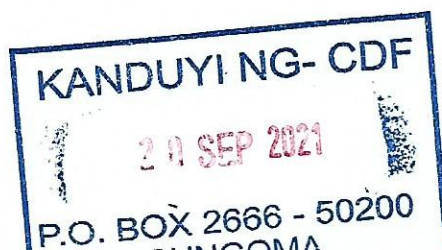
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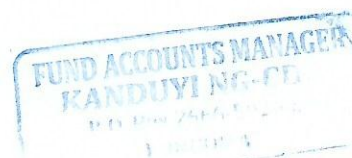
NOTICE OF MEETING

**KANDUYI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROGRAMME ON
PROJECT PRIORITAZATION**

DATE	WARD	TIME	VENUE
9/08/2021	BUKEMBE EAST	9.00AM TO 12.00PM	BUKEMBE MARKET
10/08/2021	BUKEMBE WEST	9.00AM TO 12.00PM	NDENGELWA MARKET
11/08/2021	EAST SANGALO	9.00AM TO 12.00PM	MWIBALE MARKET
12/08/2021	WEST SANGALO	9.00AM TO 12.00PM	RANJE MARKET
13/08/2021	KHALABA	9.00AM TO 12.00PM	WAMALWA KIJANA HIGH SCHOOL
14/08/2021	MUSIKOMA	9.00AM TO 12.00PM	MUSIKOMA CHIEF'S OFFICE
15/08/2021	TUUTI MARAKARU	9.00AM TO 12.00PM	MAYANJA MARKET
16/06/2021	TOWNSHIP	9.00AM TO 12.00PM	BUNGOMA DEB PRIMARY



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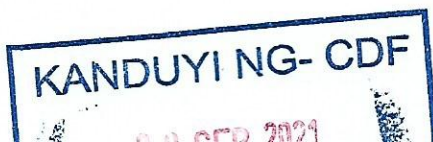
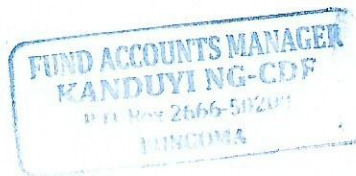




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1. BUKEMBE EAST

FINANCIAL YEAR	No.	PROJECT NAME	ACTIVITY	AMOUNT
2021/2022	1	KITALE SECONDARY	Construction of a twin lab to completion	6,000,000.00
2021/2022	2	Chengwali primary	Renovation of 8no. classrooms	800,000.00
2021/2022	3	Kitale primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	4	Kisuluni primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	5	Muyayi primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	6	Chemche primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	7	Ndengelwa primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	8	Khaoya secondary	Construction of 4no. classrooms and completion of land	3,200,000.00
2021/2022	9	Khaoya primary	Renovation of 8no. classrooms	800,000.00
2021/2022	10	Nalutiri secondary	Construction of 1no. classroom	1,000,000
2021/2022	11	Nalutiri primary	Renovation of 8no. classrooms	800,000.00
2021/2022	12	Matumbufu primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	13	Bukembe SA primary	Construction of 20 door toilets	2,000,000
2021/2022	14	Chengwali secondary	Construction of a twin lab to completion	6,000,000.00



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2021/2022	15	Namirembe primary	Construction of an administration block	1,500,000.00
2021/2022	16	Ndengelwa secondary	Completion of a library	800,000.00
2021/2022	17	Chemche secondary	Purchase of 1 acre of land	800,000.00
2021/2022	18	Matumbufu secondary	Purchase of 1 acre of land Construction of 200 student dormitory	800,000.00 6,000,000
2021/2022	19	Kisuluni secondary secondary	Purchase of 1 acre of land	1,200,000.00
2021/2022	20	Nzoia industrial primary	Construction of 4 classrooms	4,000,000
2021/2022	21	Bukembe sa secondary	Construction of 4 classrooms	4,000,000
2021/2022	22	Nzoia industrial boys	Construction of 4 classrooms	4,000,000
2021/2022	22	Tembelela secondart	Construction of 2 classrooms	2,000,000

2. BUKEMBE WEST

FINANCIAL YEAR	No.	PROJECT NAME	ACTIVITY	AMOUNT
2021/2022	1	KITALE SECONDARY	Construction of a twin lab to completion	6,000,000.00
2021/2022	2	Chengwali primary	Renovation of 8no. classrooms	800,000.00
2021/2022	3	Kitale primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	4	Kisuluni primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	5	Muyayi primary	Renovation of 10no.	1,000,000.00



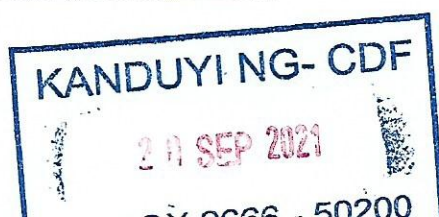


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			classrooms	
2021/2022	6	Chemche primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	7	Ndengelwa primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	8	Khaoya secondary	Construction of 4no. classrooms and completion of land	3,200,000.00
2021/2022	9	Khaoya primary	Renovation of 8no. classrooms	800,000.00
2021/2022	10	Nalutiri secondary	Construction of 1no. classroom	1,000,000
2021/2022	11	Nalutiri primary	Renovation of 8no. classrooms	800,000.00
2021/2022	12	Matumbufu primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	14	Chengwali secondary	Construction of a twin lab to completion	6,000,000.00
2021/2022	15	Namirembe primary	Construction of an administration block	1,500,000.00
2021/2022	16	Ndengelwa secondary	Completion of a library	800,000.00
2021/2022	17	Chemche secondary	Purchase of 1 acre of land	800,000.00
2021/2022	18	Matumbufu secondary	Purchase of 1 acre of land	800,000.00
	19	Kisuluni secondary secondary	Purchase of 1 acre of land	1,200,000.00

3. EAST SANGALO

FINANCIAL YEAR	No.	PROJECT NAME	ACTIVITY	AMOUNT
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NG-CDF BOARD

National Government Constituencies Development Fund

KANDUYI CONSTITUENCY

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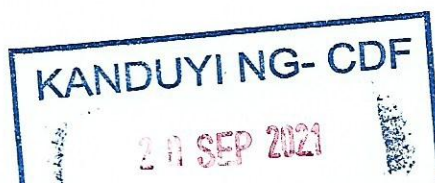
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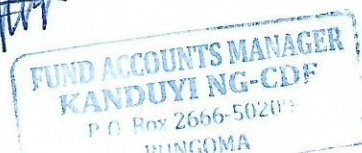
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Website: www.kanduyui.go.ke

2021/2022	2	Wacheka primary	Renovation of 4no. classrooms	2,000,000.00
2021/2022	3	Dorofu township primary	Construction of 4no. classrooms	4,791,500.00
2021/2022	4	SIKALAME PRIMARY	Construction of an administration block	1,340,170.00
2021/2022	5	Khakula primary	Renovation of 3no. classrooms	1,000,000.00
2021/2022	6	Kimugui boys secondary	Construction of administration block to completion	7,361,250.00
2021/2022	7	Tungelele primary	Construction of 1no. classroom	908,062.00
2021/2022	8	Kimugui primary	Renovation of 10no. classrooms	2,036,800.00
2021/2022	9	Mabuusi primary	Renovation of 8no. classrooms	1,079,800.00
2021/2022	10	Nabichakha secondary	Construction of twin laboratory	2,500,000.00
2021/2022	11	Nabichakha primary	Construction of 3no. classrooms	1,920,083.00
2021/2022	12	Khakula secondary	Construction of twin laboratory	3,309,400.00
2021/2022	13	Mwikhupo primary	Construction of 8 no. classrooms	6,400,000.00
2021/2022	14	Watwang`a c.o.g primary	Construction of administration block to completion	3,170,438.00
2021/2022	15	Kimugui girls	Construction of administration block to completion	7,361,250.00
2021/2022	16	Mufule primary	Construction of 16 pit	300,000.00



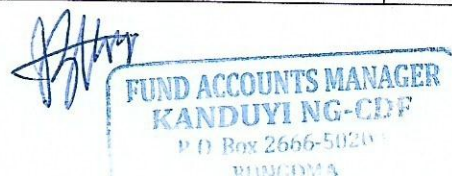
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			latrines	
2021/2022	17	Mwibale primary	Construction of 4no. classrooms	3,086,603.00
2021/2022	18	Mechimeru primary	Purchase of 1 acre of land	800,000.00
2021/2022	19	Mechimeru secondary	Construction of 4 no. classrooms	3,627,030
2021/2022	20	Mabuusi SECONDARY	Construction of 3no. classrooms	2,414,580
2021/2022	21	Nabutola primary	Renovation of 4no. classrooms	1, 507,620.00
2021/2022	22	ST.Martins mwibale secondary		
2021/2022	23	Fuchani primary	Construction of administration block to completion	1,248,312.00
2021/2022	24	Khaweli primary	Purchase of 2 acres of land	2,000,000
2021/2022	25	Fuchani secondary	Construction of 2no. classrooms	1,400,000.00
2021/2022	26	Sikalame secondary	Completion of laboratory and fixing of gas piping ,water supply and fume chamber	800,000.00
2021/2022	27	Sango primary	Construction of 2no. classrooms	2,528,950.00
2021/2022	28	Sango secondary	Construction of twin laboratory	4,000,000.00
2021/2022	29	Lutungu primary	Renovation of 11no. classrooms	3,37894,486.00
2021/2022	30	Lutungu secondary	Construction of a dinning hall to	3,769,150.00



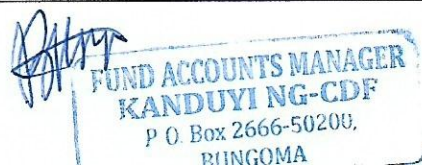


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			completion	
2021/2022	31	Mwikhupo secondary	Construction of an administration block and completion of 2no. classrooms	14,213,260.00
2021/2022	31	Mechimeru secondary	Construction of 3 classrooms	3,000,000

4. WEST SANGALO

FINANCIAL YEAR	WEST SANG'ALO WARD	PROJECT NAME	ACTIVITY	AMOUNT
2021/2022	1	Siangwe secondary school	Construction of twin laboratory	6,309,750.00
2021/2022	2	Chemululuchi primary school	Construction of 2no. classrooms	1,400,000.00
2021/2022	3	Kamba secondary school	Construction of 3no classrooms to completion	3,378,100.00
2021/2022	4	Luyekhe primary school	renovation of 8no. classrooms	2,812,250.00
2021/2022	5	Ndakakaru primary school	Purchase of 1acre of land	1,000,000.00
2021/2022	6	Ranje secondary school	Construction of mult purpose hall Purchase of 2 acres of land	11,000,000.00 2,000,000
2021/2022	7	Buumba primary school	Construction of 3no classrooms to completion	2,500,000.00
2021/2022	8	ST. Sarah Namisi	Construction of twin	10,967,609.00





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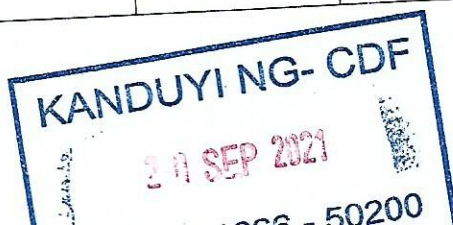
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		secondary school	laboratory	
2021/2022	9	Siaka secondary school	Construction of 3no classrooms to completion	2,160,000.00
2021/2022	10	SIAKA PRIMARY school	Construction of 2no classrooms	1,400,000.00
2021/2022	11	Malaha primary school	Purchase of 1acre land	1,000,000.00
2021/2022	12	Namaanga secondary school	Purchase of 1acre of land and construction of 2no, classrooms	3,432,375.00
2021/2022	13	Sang`alo primary school	Construction of 4no classrooms	3,210,740.00
2021/2022	14	Sang`alo secondary school	Construction of 3no classrooms to completion	3,600,000.00
2021/2022	15	Lwanda boys school	Purchase 2acres of land	2,400,000.00
2021/2022	16	Bulondo assistant chiefs office	Purchase of land and construction of the office	1,000,000.00
2021/2022	17	Namwacha secondary school	Construction of administration block	4,095,520.00
2021/2022	18	Lwanda primary school	Renovation 4no.classrooms	1,168,530
2021/2022	19	ST Martins kitinda secondary school	Completion of tuition storey block	2,000,000.00
2021/2022	20	Mukholi primary school	Purchase of land	2,000,000.00
2021/2022	21	Chiefs office East bukusu	Renovation of chiefs office	550,000.00
2021/2022	22	St. Joseph bulondo secondary school	Construction of a library to completion	6,046,266.00
2021/2022	23	Kamba rc primary	Construction of 3no classrooms to	3,210,740





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			completion	
2021/2022	24	Friends Iwanda girls secondary	Construction of a dormitory to completion	4,562,460.00
2021/2022	25	Namisi rc primary	Renovation of 6no. classrooms	1,200,000.00
	26	Kitinda rc primary	Renovation of 10no. classrooms	709,020
	27	Namaanga primary school	renovation of 8no. classrooms	2,413,812.00
	28	Bulondo primary school	Construction of 2no classrooms to completion	1,753,459.00
2021/2022	29.	Ndakar primary	Completion of six classrooms	3,000,000
2021/2022	29.	St. martin kitinda secondary	Construction of 5 classrooms on storey block	2,000,000

5. KHALABA

KHALABA WARD	FINANCIAL YEAR	PROJECT NAME	ACTIVITY	AMOUNT
1	2021/2022	Mukhaweli primary school	ABULUTION BLOCK	1,000,000.00
2	2021/2022	Wamalwa kijana high school	Construction of a kitchen	3,000,000.00

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3	2021/2022	Kanduyi D.E.B primary school	Renovation of 20no classrooms and verandahs	3,000,000.00
4	2021/2022	Chiefs office khalaba	Purchase of land and construction of an office	3,000,000.00
5	2021/2022	NG-CDF OFFICE KANDUYI	Renovation of of floors and fencing using concrete poles	5,100,000.00

6. MUSIKOMA

FINANCIAL YEAR	MUSIKOMA WARD	PROJECT NAME	ACTIVITY	AMOUNT
2021/2022	1	Namisi CEB PRIMARY	Construction of 4no. classrooms	2,800,000.00
2021/2022	2	Siritanyi primary	Renovation of 20no. classrooms	2,000,000.00
2021/2022	3	Siritanyi secondary	Completion of land and 4no. classrooms	
2021/2022	4	Wekelekha primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	5	Sio primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	6	Namamuka primary	Renovation of 10no. classrooms	800,000.00
2021/2022	7	Namamuka secondary	Construction of 2no. classrooms	1,400,000.00

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2021/2022	8	Siloba primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	9	Siloba secondary	Construction of a dining hall Construction of labororty	1,000,000.00 3,000,000
2021/2022	10	Musikoma secondary	Completion of a laboratory	1,000,000.00
2021/2022	11	Sio secondary	Construction of twin laboratory	6,000,000.00
2021/2022	12	Samoya secondary	Completion of tuition block storey buiding	2,000,000.00
2021/2022	13	Bungoma muslim secondary	Completion of tuition block storey buiding	1,000,000.00
2021/2022	14	Namasanda primary	Renovation of 10no. classrooms	600,000.00
2021/2022	15	Tulienge primary	Construction of 2no. classrooms and purchase of 1acre of land	2,400,000.00
2021/2022	16	Musikoma primary	Renovation of 10no. classrooms	1,000,000.00
2021/2022	17	Walala primary	purchase of 1acre of land	1,000,000.00
2021/2022	18	Namamuka assistant chiefs office	purchase of 1acre of land and construction of office	1,400,000.00
2021/2022	19	Namasanda assistant chiefs office	purchase of 1acre of land and construction of office	1,400,000.00
2021/2022	20	Musikoma police post	Completion of police post	500,000.00





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2021/2022	21	Bungoma muslim primary	Construction of 1no. classrooms	700,000.00
2021/2022	22	Okanya primary	Construction of 2no. classrooms	1,400,000.00

7. TUUTI/MARAKARU

FINANCIAL YEAR	TUUTI/MARAKARU	PROJECT NAME	ACTIVITY	AMOUNT
2021/2022	1	Nabukhisa primary school	Construction of administration block and completion of 5no. classrooms	4,000,000.00
2021/2022	2	Nabukhisa secondary school	Construction of a library to completion	1,685,550.00
2021/2022	3	Marakaru secondary school	Plastering, flooring, painting of 4no.classrooms and land	883,190.00
2021/2022	4	Kikwechi primary school	Construction of administration block and construction of 4no.classrooms	4,200,000.00
2021/2022	5	Bukananachi primary school	Renovation of 3no. classrooms @1,338,935 and completion of 1no. classroom @994,150	2,333,085
2021/2022	6	Bukananachi secondary school	Purchase of 2acres of land	3,000,000.00
2021/2022	7	Buema primary school	Renovation of 5no. classrooms	800,000.00
2021/2022	8	Maocho primary school	Construction of 4no. classrooms and	5,792,517.00

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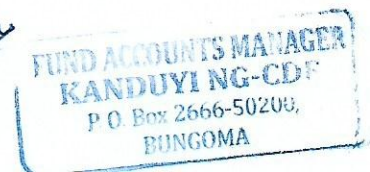
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			completion of land	
2021/2022	9	Kakichuma primary school	Construction of 4no.classrooms and 16door pit latrines	3,300,000.00
2021/2022	10	Kimukung`i primary school	Construction of 1no. classroom	1,250,000.00
2021/2022	11	Matong`i primary school	Construction of toilets and land	2,500,000.00
2021/2022	12	Namikelo primary school	Construction of an administration block and land	4,810,909.00
2021/2022	13	Kibabii boys primary school	Construction of a boys dormitory	1,500,000.00
2021/2022	14	Makutano primary school	Construction of 6 toilets and 2no. classrooms	1,700,000.00
2021/2022	15	Kimukung`i girls secondary school	Construction of of a dormitory	1,400,000.00
2021/2022	16	St. monica mungeti secondary school	Construction of 2no. classrooms to completion and purchase of 1 acre Of land@1,500,000	4,174,220.00
2021/2022	17	Good shepherd secondary school	Completion of 2no. classrooms and purchase of land @2,810,000	3,330,589.00
2021/2022	18	Kibabii high school	Construction of science Resource centre	1,000,000.00
2021/2022	19	Lumasa primary school	PURCHASE ofland	1,200,000.00
2021/2022	20	Bukusu primary school	Renovation of 10no. classrooms and 4pit latrines	2,521,600.00



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2021/2022	21	Sitoma primary school	Construction of an administration block and purchase of 1acre of land	4,829,,827.00
2021/2022	22	Mungeti primary school	Construction of 2no.classrooms and Renovation of 4no. classrooms	2,100,000.00
2021/2022	23	Marakaru ack primary	Construction of an administration block	2,460,793.00
2021/2022	24	Nakayonjo primary school	Construction of 2no. classrooms and purchase of 2acres of land	4,250,000.00
2021/2022	25	Cardinal otunga girls school	1. Complete roofing of mult-purpose hall 2. Consruction of 4 classroomd	1,195,350.00 4,000,000
2021/2022	26	Assistant chiefs office marakaru	Purchase of land and construction of an office to completion	1,700,000.00
2021/2022	27	Assistant chiefs office kibabii	Purchase of land and construction of an office to completion	1,700,000.00
2021/2022	28	Butieli secondary	Purchase of 3acres of land	3,600,00.00
2021/2022	29	Maliki primary school	Completion of 2no. classrooms Purchase of 2 acres of land	900,000.00 2,000,000

8. TOWNSHIP

[Signature]
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FINANCIAL YEAR	TOWNSHIP WARD	PROJECT NAME	ACTIVITY	AMOUNT
2021/2022	1	Bungoma high school	Construction of a dormitory	3,000,000.00
2021/2022	2	Namachanja high school	Construction of a storey tuition block	3,200,000.00
2021/2022	3	Bungoma Baptist girls	Construction of a storey dormitory	29,286,975.00
2021/2022	4	Central Baptist primary school	renovation of 8no.classrooms	1,300,000.00
2021/2022	5	Mupeli primary school	Renovation of 36no. classrooms	1,9,479,358.00
2021/2022	6	Sinoko primary school	Completion of 3no.classrooms	2,000,000.00
2021/2022	7	Bungoma police station	Construction of ablution block	2,586,489
2021/2022	8	Bungoma adult secondary	Construction of 4no. classrooms to completion	2,849,269

Compiled by,

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FUND ACCOUNT MANAGER
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