

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 220

CONSTITUENCY NAME: KANDUYI

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
220/AP1	Administration/Recurrent	8,225,332.00
220/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
220/2640100	Bursary/Mocks/Cats	34,072,220.00
220/2640200	Emergency Projects	7,192,207.00
220/2630204	Primary School Projects	33,500,000.00
220/2630205	Secondary School Projects	36,740,600.00
220/2640507	Security Projects	300,000.00
220/2640509	Sports Activities	2,741,777.00
220/2640510	Environmental Projects	2,741,777.00
220/3110202	CDFC offices	1,917,500.00
220/3110701	Purchase of Motor vehicles	5,544,800.00
TOTAL		137,088,879.00

~~CHRISTOPHER B. KAZABA~~ CHRISTOPHER B. KAZABA, ~~28/9/2021~~ 28/9/2021

Chairman

Signature

Date

BENJAMIN SULEW

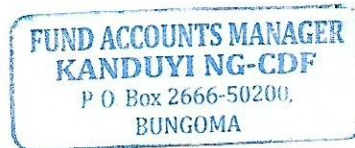
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28 / 09 / 2021

Fund Manager

Signature

Date



National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,225,332.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salary	4-0039-220-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,102,855.00
Goods & Services	4-0039-220-2210000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture	New Project	3,038,407.00
NSSF	4-0039-220-2120101-100-2021-2022-3	Payment of NSSF Deductions	New Project	133,270.00
NHIF	4-0039-220-2120201-100-2021-2022-4	Payment of NHIF Deductions	New Project	100,000.00
Committee Expenses	4-0039-220-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	2,300,000.00
Gratuity	4-0039-220-2110000-100-2021-2022-6	Payment of Gratuity	New Project	550,800.00
TOTAL:				8,225,332.00

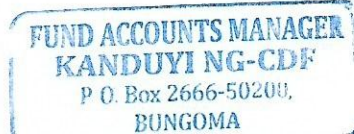
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POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods & Services	4-0039-220-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, etc	New Project	800,000.00
Committee Expenses	4-0039-220-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,950,839.00
NG-CDFC Capacity Building	4-0039-220-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,361,827.00
			TOTAL:	4,112,666.00

Person completing form

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 34,072,220.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0039-220-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	8,872,220.00
Bursary Tertiary School	4-0039-220-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	25,200,000.00
TOTAL:				34,072,220.00

Person completing form

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DATE:

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POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
Constituency Name KANDUYI County Bungoma
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency (5 % of the Fund)	4-0039-220-2640200-101-2021-2022-1	Unallocated amount meant for emergency that may occur within the Constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: B. J. Sulew DATE: 28.09.2021

NAME: BENJAMIN Sulew POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 220

Constituency Name KANDUYI County Bungoma

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 33,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bukananachi primary school	4-0039-220-2630204-104-2021-2022-1	Completion of 2 classrooms	New Project	500,000.00
Bukembe sa primary school	4-0039-220-2630204-104-2021-2022-2	Construction of 8 door pit latrines to completion	New Project	500,000.00
Central Baptist Primary school	4-0039-220-2630204-104-2021-2022-3	Renovation of 6 classrooms re-flooring, fixing window panes, roofing and painting	New Project	600,000.00
Chemululuchi Primary	4-0039-220-2630204-104-2021-2022-4	Additional funds for completion of 2 classrooms-plastering, flooring, painting, fixing of shutters, wiring, branding.	New Project	700,000.00
Chengwali Primary	4-0039-220-2630204-104-2021-2022-5	Renovation of 8 classrooms-reflooring, fixing window panes, reroofing and painting	New Project	800,000.00
Kanduyi DEB Primary	4-0039-220-2630204-104-2021-2022-6	Renovation of 8 classrooms-reflooring, fixing window panes, reroofing and painting	New Project	800,000.00
Khakula Primary	4-0039-220-2630204-104-2021-2022-7	Renovation of 8 classrooms-reflooring, fixing window panes, reroofing and painting	New Project	800,000.00
Khaweli Primary	4-0039-220-2630204-104-2021-2022-8	purchase of 1 acre of land	New Project	800,000.00
Kikwechi Primary	4-0039-220-2630204-104-2021-2022-9	Construction of 2 classrooms to	New Project	1,600,000.00

National Government Constituencies Development Fund

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School		completion		
Kimugui Primary School	4-0039-220-2630204-104-2021-2022-10	Renovation of 8 classrooms-reflooring, fixing window panes, reroofing and painting	New Project	800,000.00
Kitinda Primary School	4-0039-220-2630204-104-2021-2022-11	Renovation of 8 classrooms reflooring, fixing window panes, reroofing and painting	New Project	800,000.00
Lumasa Primary	4-0039-220-2630204-104-2021-2022-12	Additional funds for purchase of 1 acre of land	New Project	600,000.00
Lutungu Primary	4-0039-220-2630204-104-2021-2022-13	Renovation of 8 classrooms-re-flooring, fixing window panes, re-roofing and painting	New Project	800,000.00
Lwanda Primary School	4-0039-220-2630204-104-2021-2022-14	Renovation of 8 classrooms-reflooring, fixing window panes, reroofing and painting	New Project	800,000.00
Mabuusi Primary	4-0039-220-2630204-104-2021-2022-15	Additional funds for renovation of 5 classrooms- plastering, painting, re-flooring, fixing fascia board, branding	New Project	700,000.00
Maliki Primary School	4-0039-220-2630204-104-2021-2022-16	Purchase of 1 acre of land	New Project	1,000,000.00
Maocho primary	4-0039-220-2630204-104-2021-2022-17	Construction of 1 classroom to completion	New Project	800,000.00
Mungeti Primary	4-0039-220-2630204-104-2021-2022-18	Construction of 1 classroom to completion	New Project	800,000.00
Mupeli Primary School	4-0039-220-2630204-104-2021-2022-19	Renovation of 6 classrooms-re-flooring, fixing window panes, re-roofing and painting	New Project	600,000.00
Mwikhupo Primary School	4-0039-220-2630204-104-2021-2022-21	Construction of 2 classrooms to completion	New Project	1,600,000.00
Namisi CEB Primary	4-0039-220-2630204-104-2021-2022-22	Construction of 1 classroom to completion	New Project	800,000.00
Ndakaru Primary	4-0039-220-2630204-104-2021-2022-23	Completion of 6 no. classrooms plastering, installation of verandah and flooring.	New Project	1,200,000.00
Nzoia Industrial Primary	4-0039-220-2630204-104-2021-2022-24	Construction of 2 classrooms to completion	New Project	1,600,000.00
Ranje Primary	4-0039-220-2630204-104-2021-2022-25	Additional funds for Completion of 200 student dinning hall -plastering,fixing doors , windows and painting	New Project	1,000,000.00
Sango FYM Primary School	4-0039-220-2630204-104-2021-2022-26	Construction of 7 classrooms to completion	New Project	4,900,000.00
Sio Primary	4-0039-220-2630204-104-2021-2022-27	Renovation of 6 classrooms reflooring, fixing window panes, reroofing and painting	New Project	600,000.00
Siritany Primary School	4-0039-220-2630204-104-2021-2022-28	Renovation of 6 classrooms reflooring, fixing window panes, reroofing and painting	New Project	600,000.00
Sitoma Primary	4-0039-220-2630204-104-2021-2022-29	Renovation 6 classrooms re flooring, fixing window panes, re-roofing and painting	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.600,000 and purchase of land 0.5 acre 600,000, construction of Administration block to completion 800,000		
Tulienge Primary	4-0039-220-2630204-104-2021-2022-30	Purchase of 1 acres of land	New Project	1,000,000.00
Walala Primary School	4-0039-220-2630204-104-2021-2022-31	Additional funds for purchase of 1 acre land	New Project	1,600,000.00
Watwanga primary School	4-0039-220-2630204-104-2021-2022-32	Construction of Administration block comprising of Head Teachers office, Deputy headteachers office and Staff room to completion.	New Project	1,000,000.00
Namirembe primary School	4-0039-220-2630204-104-2021-2022-33	Construction of 1 classroom to completion	New Project	800,000.00
TOTAL:				33,500,000.00

Person completing form

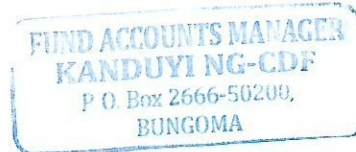
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POSITION:

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28, 09, 2021
BENJAMIN SIKUT
FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 36,740,600.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ACK Good shepherd Secondary School	4-0039-220-2630205-104-2021-2022-1	purchase of 1 acre of land	New Project	1,000,000.00
ACK Marakuru Secondary School	4-0039-220-2630205-104-2021-2022-2	Completion of 3 classroomsplastering, flooring, painting, fixing of shutters, wiring, branding.	New Project	700,000.00
Bungoma Baptist Girls secondary School	4-0039-220-2630205-104-2021-2022-3	Additional funds for construction of 80 students capacity dormitory on ground floor with a first floor suspended slap and stair case - walling, plastering, flooring, painting, fixing windows, and electrification	Ongoing Project	2,000,000.00
Bukembe SA Secondary School	4-0039-220-2630205-104-2021-2022-4	Construction of 2 classrooms to completion	New Project	1,600,000.00
Butieli secondary School	4-0039-220-2630205-104-2021-2022-5	Purchase of 1 acre of land	New Project	1,000,000.00
Cardinal Otunga Girls Secondary School	4-0039-220-2630205-104-2021-2022-6	Construction of 2 classrooms to completion	New Project	1,600,000.00
Khaoya Secondary school	4-0039-220-2630205-104-2021-2022-7	Additional funds for completion of 2 classrooms plastering, flooring, fixing of shutters, painting, branding	Ongoing Project	400,000.00

National Government Constituencies Development Fund
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St. Martins Kitinda Secondary School	4-0039-220-2630205-104-2021-2022-8	Construction of 5 classrooms on first floor in Storey building -walling and roofing	New Project	1,000,000.00
Matumbufu Secondary School	4-0039-220-2630205-104-2021-2022-9	construction of 100 student dormitory- foundation, Walling, plastering and roofing,	New Project	1,000,000.00
Mechimeru SA Secondary School	4-0039-220-2630205-104-2021-2022-10	Construction of 2 classrooms to completion	New Project	1,600,000.00
Mungeti Secondary School	4-0039-220-2630205-104-2021-2022-11	Construction of 3 classrooms to completion	New Project	2,400,000.00
Mwikhupo Baptist Secondary School	4-0039-220-2630205-104-2021-2022-12	Construction of one classroom to completion	New Project	800,000.00
Nabukhisa Secondary School	4-0039-220-2630205-104-2021-2022-13	Completion of 80 students capacity library to completion-plastering, fixing of shutters, flooring, work tables, gas system, soak pit, fume chamber	Ongoing Project	1,700,000.00
Namwacha ERSF Secondary School	4-0039-220-2630205-104-2021-2022-14	Additional funds for construction of 45 capacity laboratory-plastering, flooring, painting, fixing of shutters, wiring, installation of work tables, gas pipe and fume chamber, branding.	New Project	1,500,000.00
Nzoia Industrial Boys Secondary	4-0039-220-2630205-104-2021-2022-15	Construction of 2 classrooms to completion	New Project	1,600,000.00
Sangalo secondary School	4-0039-220-2630205-104-2021-2022-16	Construction of 2 classrooms to completion	New Project	1,600,000.00
Sikalame SA Secondary School	4-0039-220-2630205-104-2021-2022-17	Additional funds for completion of 100 student capacity dormitory- plastering, painting, fixing, of shutters	Ongoing Project	1,000,000.00
Siloba Secondary School	4-0039-220-2630205-104-2021-2022-18	Construction 45 capacity laboratory -foundation, walling and roofing	New Project	1,500,000.00
St Johns Namasanda Secondary School	4-0039-220-2630205-104-2021-2022-19	Completing of laboratory 45 students capacity-plastering, flooring, fume chambers	Ongoing Project	1,000,000.00
St longinus Kongoli Secondary School	4-0039-220-2630205-104-2021-2022-20	Additional funds for construction of dining hall 100 student capacity-walling, lintel and roofing	Ongoing Project	1,000,000.00
St Veronica Ranje Secondary School	4-0039-220-2630205-104-2021-2022-21	Purchase of 1 acre of land	New Project	1,000,000.00
St Veronica Siritanyi Secondary School	4-0039-220-2630205-104-2021-2022-22	Completion of purchase of 2 acres of land	Ongoing Project	1,175,000.00
St Veronica Siritanyi Secondary School	4-0039-220-2630205-104-2021-2022-23	Completion of 5 classrooms plastering, fittings and painting	Ongoing Project	750,000.00
St. Teresa Sio Secondary School	4-0039-220-2630205-104-2021-2022-24	Additional funds for purchase of a 33 seater school bus exclusive of insurance	New Project	1,907,800.00
St.Martins	4-0039-220-2630205-104-2021-2022-26	Additional funds for construction	Ongoing	1,500,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Mwibale Secondary School		of 100 student dormitory-Walling, plastering , roofing, fixing of shutters, flooring, painting, branding	Project	
St.Patricks Kimukungi Girls Secondary School	4-0039-220-2630205-104-2021-2022-27	Additional funds for purchase of a 33 seater school bus exclusive of insurance	Ongoing Project	1,907,800.00
St.Patricks Kimukungi Girls Secondary School	4-0039-220-2630205-104-2021-2022-28	Construction of 2 classrooms to completion- plastering, flooring, fixing of shutters, painting, branding 400,000	Ongoing Project	400,000.00
Tembelela Secondary School	4-0039-220-2630205-104-2021-2022-29	Construction of 1 classroom to completion	New Project	800,000.00
Wacheka Secondary School	4-0039-220-2630205-104-2021-2022-30	Additional funds for completion of 4 classrooms-fixing of shutters, painting, branding	Ongoing Project	300,000.00
Wamalwa Kijana Secondary School	4-0039-220-2630205-104-2021-2022-31	Construction of Kitchen to completion	New Project	1,000,000.00
TOTAL:				36,740,600.00

Person completing form

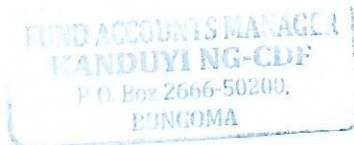
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POSITION:

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 28, 09, 2021
BENJAMIN SIKWAT
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 300,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
East Bukusu Chiefs Office	4-0039-220-2640507-113-2021-2022-1	Renovation of chiefs office Fitting of doors and windows and painting Of five (5) roomed Chiefs Office	New Project	300,000.00
TOTAL:				300,000.00

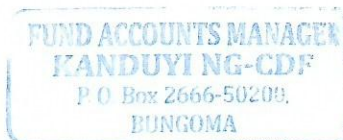
Person completing form

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NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0039-220-2640509-112-2021-2022-1	Carry out Constituency football Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	2,741,777.00
TOTAL:				2,741,777.00

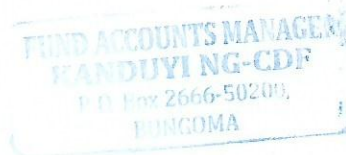
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 220

Constituency Name KANDUYI County Bungoma

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00 dated

Amount allocated last financial year dated

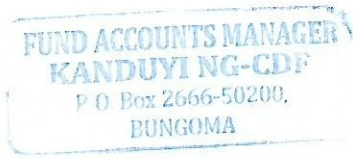
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Namisi CEB Primary School	4-0039-220-2640510-110-2021-2022-1	Purchase, delivery and planting of 1,000 tree seedling	New Project	220,000.00
Malaha Primary School	4-0039-220-2640510-110-2021-2022-2	Purchase, delivery and planting of 1,000 tree seedling	New Project	220,000.00
Maliki Primary School	4-0039-220-2640510-110-2021-2022-3	Purchase, delivery and planting of 1,000 tree seedling	New Project	220,000.00
Siritanyi Primary School	4-0039-220-2640510-110-2021-2022-4	Purchase, delivery and planting of 1,000 tree seedling	New Project	220,000.00
Nakayonjo Primary School	4-0039-220-2640510-110-2021-2022-5	Purchase, delivery and planting of 1,000 tree seedling	New Project	220,000.00
Mechimeru Secondary School	4-0039-220-2640510-110-2021-2022-6	Purchase, delivery and planting of 1,000 tree seedling	New Project	220,000.00
Musaka Primary School	4-0039-220-2640510-110-2021-2022-7	Purchase, delivery and planting of 1,000 tree seedling	New Project	220,000.00
Tembelela Secondary School	4-0039-220-2640510-110-2021-2022-8	Purchase, delivery and planting of 1,000 tree seedling	New Project	220,000.00
Sango Primary School	4-0039-220-2640510-110-2021-2022-9	Purchase, delivery and planting of 1,000 tree seedling	New Project	220,000.00
Ranje Police Post	4-0039-220-2640510-110-2021-2022-10	Purchase, delivery and planting of 1,000 tree seedling	New Project	220,000.00
Bukembe Police Station	4-0039-220-2640510-110-2021-2022-11	Purchase, delivery and planting of 1,000 tree seedling	New Project	220,000.00

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Kanduyi ngcdf office	4-0039-220-2640510-110-2021-2022-12	Purchase, delivery and planting of 1,000 tree seedling	New Project	220,000.00
Kanduyi ngcdf office	4-0039-220-2640510-110-2021-2022-13	Purchase, delivery and installation of 5,000 litres water tank	New Project	101,777.00
TOTAL:				2,741,777.00

Person completing form *[Signature]*
SIGNATURE: **DATE:** *28, 09, 2021*
NAME: *BENJAMIN SIKU* **POSITION:** *PAM*



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,917,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF OFFICE	4-0039-220-3110202-108-2021-2022-1	Renovation of NG-CDF office reflooring by fixing tiles, repainting of the walls and construction of one door internal toilet in the FAMs office by walling , plastering, painting and installation of modern flush toilet	New Project	1,917,500.00
TOTAL:				1,917,500.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number 3110701
 Project Title Purchase of Motor vehicles
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 5,544,800.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Vehicle	4-0039-220-3110701-108-2021-2022-1	Purchase of ISUZU D-MAX TFS 86 Double cab delux,4x4(Accessorized)	New Project	5,544,800.00
TOTAL:				5,544,800.00

Person completing form
 SIGNATURE: [Signature] DATE: 28, 09, 2021
 NAME: BENJAMIN SIKU POSITION: [Signature]

