



Kanduyi National Government Constituencies Development F
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When Replying please quote
Our Ref: KAND/NG-CDF/2023/24 VOL1/078

22nd May, 2024

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CDF BOARD
NAIROBI
ATTN: PROJECTS DEPARTMENT

Dear Sir/Madam,

RE: KANDUYI CDF 2023-2024 PROPOSAL SCANNED

See the attached scanned copies of Kanduyi CDF proposal for financial year 2023/2024.

ALEX LWAMBA
FUND ACCOUNT MANAGER LUGARING CDF

FUND ACCOUNT MANAGER
Kanduyi N.G - C.D.F
P.O. Box 2666 - 50200-Bangoma



KANDUYI NG-CDF

Kanduyi National Government Constituencies Development Fund

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MINUTES OF THE KANDUYI CDF NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING, CONVENED ON 9TH JANUARY 2024 AT THE KANDUYI NGCDF OFFICES

MEMBERS PRESENT

- | | |
|----------------------|----------------------|
| 1. AUGUSTINE M. TELA | CDFC CHAIRMAN |
| 2. SALIMA RAPANDO | CDFC SECRETARY |
| 3. ALEX LWAMBA | FUND ACCOUNT MANAGER |
| 4. DUNCAN KWATCH | D.C.C |
| 5. JOYCE MUMELO | CDFC MEMBER |
| 6. KEVIN MUYOMA | CDFC MEMBER |
| 7. CATHERINE AMUNGA | CDFC MEMBER |
| 8. MARY WANAKACHA | CDFC MEMBER |
| 9. DUNCAN M. WANYAMA | CDFC MEMBER |
| 10. RODGERS MUNYASIA | CDFC MEMBER |

IN ATTENDANCE

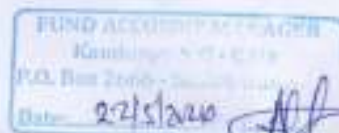
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| 1. MR. MULWA | SUB COUNTY DIRECTOR OF EDUCATION |
|--------------|----------------------------------|

AGENDA

1. PRELIMINARIES AND MATTERS ARISING
2. BRIEF ABOUT THE NEW CIRCULAR ON SUBMISSION OF THE PROJECTS
3. CONSIDERATION OF ONGOING PROJECTS
4. PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING
5. CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY
6. APPROVAL OF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2023/2024
7. ADJOURNMENT

MIN 01/01/2024. PRELIMINARIES AND MATTERS ARISING

The meeting began at 10.45 am with the chairman Mr. Augustine Tela asking Madam Joyce Mumelo to officially open the meeting with a word of prayer. Thereafter the chairman Augustine Tela wished members a happy new year and asked the secretary Madam Salma Rapando to read the minutes of previous meeting after which the previous minute was proposed by Duncan Mukasa and seconded by Catherine Amunga as a true copy of the deliberations.



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MIN 02/01/2024: BRIEF ABOUT THE NEW CIRCULAR ON SUBMISSION OF THE PROJECTS

- The FAM Mr. Alex Lwamba gave a progress report on submitted reports to the Board (NG-CDF) by 24/10/2023 of projects proposal pending approval for 2023/2024 and is waiting for approval. He informed the committee that the CDF BOARD has returned the project proposal for the committee to amend as per the new changes on the CDF act.
- As per the new circular NG-CDFB/CEO/NG-CDF CIRCULARS/VOL11(035) dated January 2024, there were ammendments done on the CDF ACT to be taken into consideration as follows:
 1. Sports activity was removed as eligible projects in the CDF act.
 2. Environmental projects were changed from 2% to 5% and the name changed to Climate change mitigation activities
 3. Bursary was increased from 35% to 40%
 4. Inclusion of digital hubs 3% allocation for recurrent utility cost and maintenance of the constituency digital hubs

MIN 02/01/2024: CONSIDERATION OF ONGOING PROJECTS

The committee approved the following projects as ongoing and requested the board to consider their approval as priority according to the Boards guidelines. The committee allocated funds for the projects but some of them will be completed in the next financial year. Members resolved to fund the below ongoing projects.

Financial Year when the project was first funded	Project Name	Initial Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kes)	Contract Sum (Kes)	Cumulative Allocation to the project		Amount received from the Board (Kes)	Balance to complete the project (Kes)	Implementation Status/Level of implementation
						Financial Years	Amount Allocated (Kes)			

22/1/24 2



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Financial Year when the project was first funded	Project Name	Initial Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kes)	Contract Sum (Kes)	Cumulative Allocation to the project		Amount received from the Board (Kes)	Balance to complete the project (Kes)	Implementation Status/Level of implementation
						Financial Years	Amount Allocated (Kes)			
2021/22	Ranjie Primary School	Construction of one (1) storey tuition block of 12 No. classrooms	Completion of 12 number classrooms: First Floor - Reinforced concrete frame concrete works, walling, roofing, plastering, fixing doors & windows and painting	18,979,247	18,508,009	2021/22-2022/23	11,044,800	11,044,800	7,463,209	Ongoing - walling level
2021/22	Mtambufu Secondary School	Construction of dormitory - 100 student capacity	Completion of dormitory of 100 student capacity, plastering, fixing doors & windows and painting	6,200,000	6,119,534	2021/22-2022/23	5,000,000	5,000,000	1,200,000	Ongoing - Roofed plastering and shutters

FUND ACCOUNT MANAGER
 Kanduyi NG-CDF
 P.O. Box 2666 - 50200 Bungoma
 Date: 22/5/24 Sign:

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Financial Year when the project was first funded	Project Name	Initial Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kes)	Contract Sum (Kes)	Cumulative Allocation to the project		Amount received from the Board (Kes)	Balance to complete the project (Kes)	Implementation Status/Level of implementation
						Financial Years	Amount Allocated (Kes)			
2021/2022	Bungoma Baptist girls	Construction of administration block	Completion of administration block: Casting of suspended slab for second floor and plastering & shutters and painting of first floor.	20,815,793	20,815,793	2021/2022	7,000,000	7,000,000	13,815,793	Ongoing On first floor suspended floor done, walling done and ground floor finished
2022/23	St Sams Secondary School	Construction up to lintel and equipping of a twin science laboratory accommodating 90 students: excavation, foundation works, laying of ground floor slab and	Roofing + plastering and installation of shutters.	7,294,590	7,294,590	2022/23	1,700,000	1,700,000	5,594,590	Ongoing- on foundation slab

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Financial Year when the project was first funded	Project Name	Initial Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kes)	Contract Sum (Kes)	Cumulative Allocation to the project		Amount received from the Board (Kes)	Balance to complete the project (Kes)	Implementation Status/Level of implementation
						Financial Years	Amount Allocated (Kes)			
		walling up to lintel level.								
2022/2023	Misungu secondary	Construction to completion of administration block with four offices: principal office, deputy principal office, secretary office and staff room	Completion of administration block with four offices: principal office, deputy principal office, secretary office and staff room; Walling of the first floor, roofing and plastering	7,000,000	6,995,000	2022/23	4,000,000	4,000,000	3,000,000	Roofed

FUND ACCOUNTS OFFICER
 Kanduyi NG-CDF
 P.O. Box 2166 Bungoma
 Date: 20/5/24

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Financial Year when the project was first funded	Project Name	Initial Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kes)	Contract Sum (Kes)	Cumulative Allocation to the project		Amount received from the Board (Kes)	Balance to complete the project (Kes)	Implementation Status/Level of implementation
						Financial Years	Amount Allocated (Kes)			
			Shutters and painting							

MIN 03/01/2024: PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board; The Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building

- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

Item	Description	Scale	Number	Rate (Kshs)	Total Amount pm(Kshs)	Total Amount pu(Kshs)
	Contractual Employees					
	Accounts Assistant	CSG 11	2	30,170	60,340	724,080
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication	CSG 12	1	24,580	24,580	294,960

20/01/2024



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	Technology Assistant					
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
Sub Total			7			2,136,720
	Casual Labour and Internship		2	15,000	30,000	360,000
Sub Total			1			360,000
	House Allowance					
	Accounts Assistant	CSG 11	2	4,200	8,400	100,800
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400
Sub Total			7			298,800
	Transport Allowance					
	Accounts Assistant	CSG 11	2	4,000	8,000	96,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
Sub Total						324,000
	Leave Allowance					
	Accounts Assistant	CSG 11	2		4,000	8,000
	Clerk of Works	CSG 11	1		4,000	4,000

FUND ACCOUNT No. 1000000
 Kanduyi NG-CDF
 P.O. Box 2666 - 50200 Bungoma
 Date: 22/5/24

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	Information Communication Technology Assistant	CSG 12	1		4,000	4,000
	Records Management Assistant	CSG 12	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Office Assistant	CSG 14	1		3,000	3,000
Sub Total						27,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	2	9,353	18,706	224,472
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,832
Sub Total						662,400
	Housing Levy					
	Accounts Assistant	CSG 11	2	1.5%	453	5,436
	Clerk of Works	CSG 11	1	1.5%	453	5,436
	Information Communication Technology Assistant	CSG 12	1	1.5%	369	4,428
	Records Management Assistant	CSG 12	1	1.5%	369	4,428
	Driver	CSG 13	1	1.5%	323	3,876
	Office Assistant	CSG 14	1	1.5%	253	3,036
Sub total						26,640
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	2	1,080	2,160	25,920
	Clerk of Works	CSG 11	1	1,080	1,080	12,960

22/07/24
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	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
Sub Total						90,720
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					102,000
2210102	Water & Sewerage Charges					85,000
2210103	Gas Expenses					0
2210104	Office Rent					0
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					150,000
2210202	Internet Connections					60,000
2210203	Courier and Postal Services					100,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	8	5,000	40,000	200,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	300,000
2210303	Daily Subsistence Allowance	Persons	10	2,500	25,000	75,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing					150,000

FUND ACCOUNT MANAGER
 Kanduyi NG-CDF
 P.O. Box 2666-50200 Bungoma
 Date: 22/5/2024

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	Services					
2210503	Subscriptions to Newspapers, Magazines and Periodicals					0
2210504	Advertising, Awareness and Publicity Campaigns					785,960
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
Sub Total						2,207,960
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	20,000	180,000	1,440,000
		Chair	1	49,000	49,000	392,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						3,080,000
	Insurance Costs					
2210904	Motor Vehicle Insurance					300,000
	Specialised Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					0
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					500,000
2211102	Supplies and Accessories for Computers and Printers					220,000
2211103	Sanitary and Cleaning Materials, Supplies and					0

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	Services				
	Fuel , Oil & Lubricants				
2211201	Refined Fuels and Lubricants for Transport				1,000,000
	Refined Fuels and Lubricants - Other				
	Other Fuels (wood, charcoal, cooking gas etc.)				
	Other Operating Expenses				
2211301	Bank Service Commission and Charges				55,000
2211305	Contracted Guards and Cleaning Services				0
2211310	Contracted Professional Services - e.g. Strategic Plan				
2211311	ICT Hubs				
	Routine Maintenance - Vehicles and Other Transport Equipment				
2220101	Maintenance Expenses - Motor Vehicles				837,364
	Routine Maintenance - Other Assets				
2220202	Maintenance of Office Furniture and Equipment				0
2220205	Maintenance of NG-CDF Office				0
Sub Total					2,912,364
TOTAL					12,099,964
	Less Available NSSF Vote Book Balance as at 1st January, 2023				0

FUND ACCOUNT MANAGER
 Kanduyi N.G. CDF
 P.O. Box 2666 - 50200 Bungoma
 Date: 22/1/2024 Sign:





KANDUYI NG-CDF

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TOTAL						12,099,964
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MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate(Kshs)	Total Amount pm(Kshs)	Total Amount pa(Kshs)
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					50,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	12	5,000	60,000	120,000
2210302	Accommodation - Domestic Travel	Persons	12	10,000	120,000	120,000
2210303	Daily Subsistence Allowance	Persons	5	2,000	10,000	10,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					66,628
2210504	Advertising, Awareness and Publicity Campaigns					306,500
	Training Expenses					
2210701	Travel Allowance					1,000,000
2210702	Remuneration of Instructors and Contract Based Training Services					206,000
2210703	Production and					300,000

20/5/24
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	Printing of Training Materials					
2210704	Hire of Training Facilities and Equipment					300,000
2210710	Accommodation Allowance					180,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,260,000
		Chair	1	14,000	14,000	196,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					514,854
2211102	Supplies and Accessories for Computers and Printers					0
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					500,000
TOTAL						6,049,982

FUND ACCOUNT NO. 44444
 Kanduyi NG-CDF
 P.O. Box 2666 - 50200
 Date: 22/1/2024



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MIN 04/01/2024: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY

The manager also reminded members of the Boards circular dated 16th October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior Secondary Schools. Members were informed that the Ministry allocated Kshs 27,927,633 Constituency Kshs. 27,927,633 and the committee is required to match the allocation a shilling for a shilling. In consultation with the Subcounty education officer who attended the meeting, members proposed that the funding be channeled towards construction of Primary School schools. The projects were incorporated in the main project listings as shown in minute 05.

The Constituency Development Fund committee with the inputs of sub county director of Education Kanduyi Constituency Mr. Mulwa discussed and came to an agreement that they will allocate funds to schools using zones (Municipality) for equitable distribution of available resources and to also be able identify the Primary School schools in direct need of upgrade.

The zone were identified as per the 8 wards.

The target for the numbers of Primary School schools to benefit is 90 and they are:

PROJECT NAME	ACTIVITY	Original Cost	Cumulative Allocation	Amount Allocated	STATUS
Moi DEB Primary School	Construction of 2 classrooms of 45 pupils capacity to completion with terrazzo floor	2,200,000	0	2,200,000	new
Central Baptist Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Mukhaweli Primary School	Construction of 2 classrooms of 45 pupils capacity to completion with terrazzo floor	2,400,000	0	2,400,000	new
Namisi CEB Primary School	Construction of 1 classrooms of 45 pupils	1,200,000	0	1,200,000	new

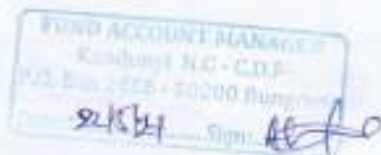
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	capacity to completion with terrazzo floor				
Musikoma Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Wekeleka Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Tullenge Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Kikwechi Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Kimkung'i Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Mungeti Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Lamasata Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Makutano Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Matumbufu Primary School	Construction of 1 classrooms of 45 pupils	1,200,000	0	1,200,000	new



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	capacity to completion with terrazzo floor				
Kisiluni Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Chengwali Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Muyayi Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Ndengelwa Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Namirembe Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Tembelela Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Hututu Primary School	Construction of 1 classrooms of 45 pupils capacity -laying the foundation, walls	927,633	0	927,633	new
TOTAL				28,927,633	
FUNDING BY THE MINISTRY OF EDUCATION					
Hututu Primary School	Construction of 1 classrooms of 45 pupils capacity roofing,	727,633	0	727,633	new

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Kanduyi National Government Constituencies Development Fund
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	shutters plastering terrazzo painting.				
Bukembe Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Kombo Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Misanga Primary School	m	1,200,000	0	1,200,000	new
Sirende Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Namia RC Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Buumba Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Chemululuchi Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Namaanga Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Layekhe Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new



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KANDUYI NG-CDF

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Siangwe Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Kitinda Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Mukholl Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Mwikhupo Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Nabichakha Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Wacheka Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Kharwell Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Litungu Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Mfule Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new

Constituency Development Officer
 P.O. Box 2666-50200 Bungoma
 20/1/2024



Kanduyi National Government Constituencies Development Fund
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Nabutoia Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Tungelele Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Pachani Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
TOTAL				25,927,633	

MIN 05/01/2024: APPROVAL OF PROJECTS PROPOSAL FOR FINANCIAL YEAR

2023/2024

After much review of projects, the committee approved for funding the below listed projects that includes, matching funding of Junior Secondary Schools, climate change and the budget for administration and Monitoring and evaluation and all projects listed below as project proposal for 2023/2024 as per the CDF BOARD circulars and guidelines.

Kanduyi NG CDF was allocated Kshs. 201,666,082.

The statutory votes were as follows

- | | |
|---|-----------------|
| 1. Administration and recurrent expenditure costs 6% | Kshs 12,099,964 |
| 2. Emergency Reserve 5% | Kshs 10,614,004 |
| 3. Climate change mitigation activity 5% | Kshs 10,083,041 |
| 4. Monitoring and evaluation and Capacity building 3% | Kshs 6,049,982 |
| 5. Social security programmes and Bursary 40% | Kshs 62,400,000 |

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					

Kanduyi NG-CDF
 P.O. Box 2666 - 50200
 Date: 20/6/2024

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Contractual employees	Payment of staff Basic salaries for 8 employees	2,136,720		2,136,720	New
Casual labor and Internship	Payment of staff Basic Wages for 5 casual labour and internship employees	360,000		360,000	New
House allowance	Payment of House allowances to 7 NGCDFC staff	298,800		298,800	New
Transport allowance	Payment of Transport allowances to NGCDFC staff.	324,000		324,000	New
Leave allowance	Payment of Leave allowances to NGCDFC	27,000		27,000	New
Gratuity-contractual employees	Payment of gratuity to 8 NGCDFC staff	662,400		662,400	New
NSSF	Employer contribution to NSSF for 8 NGCDFC staff	90,720		90,720	New
Electricity	Payment of Electricity charges	102,000		102,000	New
Water & sewerage charges	Payment of Water & sewerage charges	85,000		85,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses for 3 persons(FAM, NG-CDFC Chair and CDFC secretary) for 4 months	150,000		150,000	New
Internet Connections	Payment of Internet Connections	60,000		60,000	New
Courier and Postal Services	Payment of Courier and Postal Services	100,000		100,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses for 20 persons (NG-CDFC members and NG-CDFC staff)	200,000		200,000	New

Public Administration
 KANDUYI NG-CDF
 P.O. Box 2666-50200
 22/6/24
 Alwamba

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 20 persons(NG-CDFC members and NG-CDFC staff)	300,000		300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 20 persons(NG-CDFC members and NG-CDFC staff)	75,000		75,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	150,000		150,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	785,960		785,960	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
NGCDFC allowance	Payment of NG-CDFC allowance charges for 10 members	1,248,000		1,248,000	New
Other committee expenses	Payment of Other committee expenses of 10 members	1,832,000		1,832,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Land Cruiser, HZJ79R-TJMRS,4X4 9 seater station Wagon Japan	300,000		300,000	New
General Office Supplies (papers, pencils, forms, small office equipment.	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000		500,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	220,000		220,000	New

FUND ACCOUNT MANAGER
 Kanduyi NG-CDF
 P.O. Box 2666 - 50200 Bungoma
 Date: 02/12/2019 Sign:



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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,300,000		1,000,000	New
Bank service commission and charges	Payment of Bank service commission and charges	55,000		55,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	837,364		837,364	New
MONITORING,EVALUATION AND CAPACITY BUILDING					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000		50,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel allowances for 12 persons(NG-CDFC members and NG-CDFC staff)	250,000		250,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	66,628		66,628	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	306,500		306,500	
Travel Allowance on training	Payment of Travel Allowance of 120 persons (NGCDFC, National Government officers and PMC members on NG-CDFC and PMC trainings)	1,000,000		1,000,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC and PMC training)	206,000		206,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (PMC training)	300,000		300,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment NG-CDFC and FMC training)	300,000		300,000	New
Accommodation Allowance	Payment of Accommodation Allowance of 12 persons; NGCDFC, National Government officers and FMC (NG-CDFC and FMC training)	180,000		180,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000		400,000	New
NGCDFC allowance	Payment of NGCDFC allowance for 10 committee members	1,456,000		1,456,000	New
Other committee expenses	Payment of Other committee expenses and allowances of 10 committee members	520,000		520,000	New
General Office Supplies (papers, pencils, forms, small office equipment	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	514,854		514,854	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000		500,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	20,000,000		20,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	34,000,000		34,000,000	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000		500,000	New
Education day	Carter for Education day <ul style="list-style-type: none"> Purchase of 46 trophies 	3,168,000		3,168,000	new

PROJECT MANAGER
 Kanduyi N.G.C.D.F
 P.O. Box 2666 - 50200 Bungoma
 Date: 20/5/2024

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Kanduyi National Government Constituencies Development Fund
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	for winning schools, teachers and students. @ 45,000= 2,070,000 <ul style="list-style-type: none"> • Hire of 2 Dom tent of 1,500 seater each @350,000 = Kshs 700,000 • Hire of 2,400 seats for participants @ 20 = Kshs 48,000 • 50 Excucutive seats for high table@ 200 = KShs 10,000 • Hire of venue for the event = 20,000 • Hire of address system= 150,000 • Decoration= 50,000 • Hire of stage= 120,000 				
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	5,571,910		5,571,910	new
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,614,004		10,614,004	New
CLIMATE CHANGE MITIGATION ACTIVITIES					
Grassroot sensitization	Organise grassroot sensitization sessions on climate change and mitigation activities in 8 ward for schools, and community. 1. Hire of 10 tents (50 people) for	2,240,000		2,240,000	New

KANDUYI NG-CDF
 P.O. Box 2666-50200 Bungoma
 22/5/2024
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	school@210,380 5. Nalutiei Primary School School@210,380 6. Kongoli Primary School school@210,380 7. Namaanga Primary School@210,380 8. Mwikhupo Primary School@210,380				
PRIMARY SCHOOL PROJECTS					
Ranje Primary School	Completion of 12 number classrooms: First Floor - Reinforced concrete frame concrete works, walling, roofing, plastering, fixing doors & windows and painting	18,979,247	11,044,800	7,006,814	ongoing
Bungoma DEB Primary School	Construction to completion of 24 doors septic toilets and urinary with two chambers to accommodate PWDs	2,200,000		2,200,000	New
Bungoma DEB Primary School	Construction to completion of 3 classrooms with capacity of 45 students per classroom	3,000,000		3,000,000	New
Kanduyi DEB Primary School	Construction to completion of 3 classrooms with capacity of 45 students per classroom	3,000,000		3,000,000	New
Mukhawi	Construction of 24 doors septic toilets and urinary to	2,700,000		2,700,000	New

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Kanduyi National Government Constituencies Development Fund
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Primary School	completion with two chambers to accommodate PWDs				
Namamuka Primary School	Construction to completion of a 2 classrooms with capacity of 45 students per classroom	2,000,000		2,000,000	New
Samoya Primary School	Construction to completion of 3 classrooms with capacity of 45 students per classroom	3,000,000		3,000,000	New
Kibabii Boys Primary School	Construction to completion of 2 classrooms with capacity of 45 students per classroom with terrazzo	2,400,000		2,400,000	New
Maliki Primary School	Construction to completion of 2 classrooms with capacity of 45 students per classroom	2,000,000		2,000,000	New
Kimukung'I Primary School	Construction to completion of a 2 classrooms with capacity of 45 students per classroom	2,000,000		2,000,000	New
Nalutiri Primary School	Construction to completion of 3 classrooms with capacity of 45 students per classroom	3,000,000		3,000,000	New
Khaoya Primary School school	Construction to completion of 3 classrooms	3,000,000		3,000,000	New
Kongoli Primary School school	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
Nzoia Primary School School	Construction of school administration block to completion comprising of head	2,000,000		2,000,000	New

FIELD OFFICER MANAGER
 Kanduyi NG-CDF
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 2/12/24 [Signature]

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KANDUYI NG-CDF

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	teachers office and 3 other offices				
St Peters Sangalo Primary School	Construction to completion of 3 classrooms of 45 student capacity with terrazzo floor	3,600,000		3,600,000	New
St Martin's Mwhale Primary School	Construction to completion of 4 classrooms with capacity of 45 students per classroom.	4,000,000		4,000,000	New
Nzoia Township Dorof Primary School	Construction to completion of 2 classrooms of 45 student capacity with terrazzo floor	2,400,000		2,400,000	New
Watwanga Primary School	Construction to completion of school administration block comprising of head teachers' office and 3 other offices	2,100,000		2,100,000	New
TOTAL				51,406,814	
FUNDING OF JUNIOR SECONDARY SCHOOLS (NG-CDF COMMITTEE ALLOCATIONS)					
Mei DEB Primary School	Construction to completion of 2 classrooms to completion with terrazzo floor	2,200,000	0	2,200,000	new
Central Baptist Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Mukhaweli Primary School	Construction to completion of 2 classrooms to completion with terrazzo floor	2,400,000	0	2,400,000	new
Namisi CEB Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Musikema Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Wekeleka Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Tulienge Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Kikwechi Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Kimkung'i Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Mungeti Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Lumasa Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Makutano Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Matumbufu Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Kisaluni Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Chengwall Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Muyayi Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Ndengelwa Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Namirembe Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new

PROVINCIAL MANAGER
Kanduyi NG-CDF
P.O. Box 2666 - 50200 Bungoma
22/11/2022

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Tembeleia Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
TOTAL				23,000,000	
SECONDARY SCHOOL PROJECTS					
Matumbufu Secondary School	Completion of dormitory of 100 student capacity, plastering, fixing doors & windows and painting	6,200,000	5,000,000	1,200,000	ongoing
Bungoma Baptist Girls Secondary School	Completion of administration block: Casting of suspended slab for second floor and plastering shutters and painting of first floor.	20,815,793	8,000,000	5,000,000	ongoing
St Teresa Sio Secondary School	Purchase of one acre of land @ Kshs 2,400,000 and title deed processing @ Kshs 100,000	2,500,000		2,500,000	New
St Sara Namisi Secondary School	Completion of twin science laboratory accommodating 90 students: Roofing, plastering and installation of shutters.	7,394,590	1,700,000	2,100,000	Ongoing
Lwanda Boys Friends Secondary School	Purchase of one acre of land @ 1,800,000 process of title deed @ 100,000	1,900,000		1,900,000	New
Misanga Secondary School	Completion of administration block with four offices: principal office, deputy principal office, secretary office and staff room: Walling of the first floor, roofing and plastering shutters and painting	7,000,000	4,000,000	3,000,000	ongoing

KANDUYI PANELLER
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 02/12/2024

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
TOTAL				12,700,000	
ICT HUB					
Kanduyi ICT HUB	Construction of ICT HUB to completion	7,000,000		7,000,000	new
TOTAL CONSTITUENCY ALLOCATION LESS MATCHING BY THE MINISTRY				201,666,082	
JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT BY THE MINISTRY OF EDUCATION)					
Hututu Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Bukembe Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Kombo Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Misanga Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Sirende Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Namisi RC Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Buumba Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Chemululuchi Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Namaanga Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new

FUND ACCOUNTS
 Bungoma, N.C.-50200
 P.O. Box 2666-50200
 Date: 22/1/2024

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KANDUYI NG-CDF

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Luyekhe Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Siangwe Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Kitinda Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Mukholi Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Mwikhupo Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Nabichakha Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Wacheka Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Khaweli Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Litungu Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Mfule Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Nabutola Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Tungelele Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Fuchani Primary	Construction to completion of 1	1,200,000	0	1,200,000	new

22/5/24
 [Signature]

[Signature]



Kanduyi National Government Constituencies Development Fund
 P.O Box 2666-50200
 Bungoma- Malaba Road
 Cell: 0720320263
 Email: alwamba@cdf.go.ke/cdfkanduyi@cdf.go.ke | Website:
www.kanduyiconstituency.go.ke

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
School	classroom with terrazzo floor				
TOTAL				26,400,000	
TOTAL ALLOCATION INCLUSIVE OF MINISTRY MATCH FUNDING				227,593,715	

MIN 06/01/2024. ADJOURNMENT


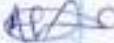
There being no other business to discuss, the chair adjourned the meeting at 1602hrs with a word of prayer from Madam Mary Wanakacha

Minute Prepared by:

SALIMA RAPANDO SECRETARY SIGN  date.....

Confirmed by:

AUGUSTINE NYONGESA CHAIRMAN SIGN  date.....


 P.O. Box 2666-50200
 Date: 22/4/2024 


**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 220

CONSTITUENCY NAME: KANDUYI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
220AP1	Administration/Recruitment	12,288,964.00
220AP2	Monitoring and evaluation/Capacity Building	6,049,982.00
2202640100	Bursary/Mocks/Cats	83,228,910.00
2202640200	Emergency Projects	10,814,004.00
2202640510	Environmental Projects	10,263,041.00
2202211311	Constituency Innovation Hubs	7,000,000.00
2202630209	Capital Grants to Primary Schools	102,806,614.00
2202630210	Capital Grants to Secondary Schools	15,700,000.00
TOTAL		227,888,716.00

AUGUSTINE NYONGESA TELA  22, 05, 2024

Chairman

Signature

Date

ALEX M. LWAMBA 

22, 05, 2024

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
Constituency Name KANDUYI County Bungoma
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 12,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0039-220-2110000-100-2023-2024-1	Payment of staff Basic salaries for 8 employees	New Project	2,136,720.00
Casual labor and Internship	4-0039-220-2110202-100-2023-2024-2	Payment of staff Basic Wages for 5 casual labor and Internship employees	New Project	360,000.00
House allowance	4-0039-220-2110301-100-2023-2024-3	Payment of House allowances to 8 NGCDFC staff	New Project	288,800.00
Transport allowance	4-0039-220-2110314-100-2023-2024-4	Payment of Transport allowances to NGCDFC staff.	New Project	324,000.00
Leave allowance	4-0039-220-2110320-100-2023-2024-5	Payment of Leave allowances to NGCDFC	New Project	27,000.00
	4-0039-220-2710102-100-2023-2024-6	Payment of gratuity to 8 NGCDFC staff	New Project	662,400.00
NSSF	4-0039-220-2120101-100-2023-2024-7	Employer contribution to NSSF for 8 NGCDFC staff	New Project	90,720.00
Electricity	4-0039-220-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	102,000.00
Water & sewerage charges	4-0039-220-2210102-100-2023-2024-9	Payment of Water & sewerage charges	New Project	85,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0039-220-2210201-100-2023-2024-10	Payment of Telephone expenses for 3 persons(FAM, CDPC Chair and CDPC secretary) for 4 months	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Internet Connections	4-0039-220-2210202-100-2023-2024-11	Payment of Internet Connections	New Project	80,000.00
Courier and Postal Services	4-0039-220-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	100,000.00
Travel Costs (airline, bus, railway, mileage allowances, etc.)	4-0039-220-2210301-100-2023-2024-13	Payment of Transport Expenses for 20 persons (cd/c members and cd/c staff)	New Project	200,000.00
Accommodation - Domestic Travel	4-0039-220-2210302-100-2023-2024-14	Payment of accommodation on domestic travel for 20 persons (cd/c members and cd/c staff)	New Project	300,000.00
Daily Subsistence Allowance	4-0039-220-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance for 20 persons (cd/c members and cd/c staff)	New Project	75,000.00
Publishing and Printing Services	4-0039-220-2210502-100-2023-2024-16	Payment of Publishing and Printing Services	New Project	150,000.00
Advertising, Awareness and Publicity Campaigns	4-0039-220-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	785,980.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-220-2210801-100-2023-2024-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
NGCDPC allowance	4-0039-220-2210811-100-2023-2024-19	Payment of NGCDPC allowance charges for 10 members	New Project	1,248,000.00
Other committee expenses	4-0039-220-2210802-100-2023-2024-20	Payment of Other committee expenses of 10 members	New Project	1,832,000.00
Motor Vehicle Insurance	4-0039-220-2210904-100-2023-2024-21	Payment of Motor Vehicle Insurance for Toyota Land Cruiser (HJ79R-TJMR3, 4x4 9-seater station Wagon, Japan)	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0039-220-2211101-100-2023-2024-22	Purchase of General Office Supplies (papers, pencils, forms, small)	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0039-220-2211102-100-2023-2024-23	Purchase of Supplies and Accessories for Computers and Printers	New Project	320,000.00
Refined Fuels and Lubricants for Transport	4-0039-220-2211201-100-2023-2024-24	Purchase of Refined Fuels and Lubricants for Transport of 5K vehicles	New Project	1,300,000.00
Bank service commission and charges	4-0039-220-2211301-100-2023-2024-25	Payment of Bank service commission and charges	New Project	55,000.00
Maintenance Expenses - Motor Vehicles	4-0039-220-2220101-100-2023-2024-26	Payment of Maintenance Expenses - NGCDPC Motor Vehicles	New Project	837,364.00
TOTAL:				12,099,364.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

22, 05, 2024

NAME:

Alex M. Lwanga

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 6,049,862.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephones, Tapes, Facsimile and Mobile Phone Service	4-0039-220-2210301-111-2023-2024-1	Payment of Telephone expenses	New Project	50,000.00
Accommodation - Domestic Travel	4-0039-220-2210302-111-2023-2024-2	Payment of accommodation on domestic travel allowances for 12 persons(NG-CDPC members and NG-CDPC staff)	New Project	250,000.00
Publishing and Printing Services	4-0039-220-2210502-111-2023-2024-3	Payment of Publishing and Printing Services	New Project	86,626.00
Advertising, Awareness and Publicity Campaigns	4-0039-220-2210504-111-2023-2024-4	Payment of Advertising, Awareness and Publicity Campaigns	New Project	306,500.00
Travel Allowance on training	4-0039-220-2210701-111-2023-2024-5	Payment of Travel Allowance of 120 persons (NGCDPC, National Government officers and PMC members on NG-CDPC and PMC trainings)	New Project	1,000,000.00
Remuneration of Instructors and Contract Based Training Services	4-0039-220-2210702-111-2023-2024-6	Payment of Instructors and Contract Based Training Services(NG-CDPC and PMC training)	New Project	206,000.00
Production and Printing of Training Materials	4-0039-220-2210703-111-2023-2024-7	Payment of Production and Printing of Training Materials (PMC training)	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0039-220-2210704-111-2023-2024-8	Hire of Training Facilities and Equipment NG-CDFC and PMC training)	New Project	300,000.00
Accommodation Allowance	4-0039-220-2210710-111-2023-2024-9	Payment of Accommodation Allowance of 12 persons NGCDFC, National Government officers and PMC (NG-CDFC and PMC training)	New Project	180,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-220-2210601-111-2023-2024-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
NGCDFC allowance	4-0039-220-2210611-111-2023-2024-11	Payment of NGCDFC allowance for 10 committee members	New Project	1,450,000.00
General Office Supplies (papers, pencils, forms, small office equipment	4-0039-220-2211101-111-2023-2024-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	New Project	514,854.00
Refined Fuels and Lubricants for Transport	4-0039-220-2211201-111-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Other committee expenses	4-0039-220-2210802-111-2023-2024-14	Other committee expenses	New Project	520,000.00
TOTAL:				6,049,982.00

Person completing form:

SIGNATURE:



DATE:

22. 05. 2024

NAME:

Alex M. Lwamba

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220

Constituency Name KANDUYI

County Bungoma

Project Number 2640100

Project Title Bursary/Mocks/Care

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 63,239,910.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0039-220-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
Bursary Tertiary Institutions	4-0039-220-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	34,000,000.00
Bursary Special Institutions	4-0039-220-2640105-103-2023-2024-3	Payment of bursary to needy students in special institutions	New Project	300,000.00
Education day	4-0039-220-2640104-103-2023-2024-5	Purchase of 48 trophies for winning schools, teachers and students. @ 45,000 2,070,000Hire of 2 Dom tent of 1,500 seater each @350,000 Kshs 700,000Hire of 2,400 seats for participants @ 20 Kshs 48,00050 Executive seats for high table@ 200 KShs 10,000Hire of venue for the event 30,000Hire of address system 150,000Decoration 50,000Hire of stage 120,000	New Project	3,188,000.00
Bursary Secondary Schools	4-0039-220-2640101-103-2023-2024-7	Payment of bursary to needy students in Secondary Schools	New Project	6,571,910.00
TOTAL:				63,239,910.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form:

SIGNATURE:



DATE:

22.05.2024

NAME:

Alex M. Luzanda

POSITION:

FAO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 223
Constituency Name KANDUYI County Bungoma
Project Number 2540200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 10,614,004.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0029-223-2540200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,614,004.00
TOTAL:				10,614,004.00

Person completing form:

SIGNATURE: 

DATE:

22.05.2024

NAME:

Alex M. Luamba

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 220
Constituency Name: KUNDUJI
County: Bungoma

Project Number: 2042510

Project Title: Environmental Projects

Sector: Environment/Climate Change Migration
Reviews:

Status of projects:

First statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30

Original Cost: 10,083,041.00

Estimate, in Ksh:

Amount allocated last financial year: dated

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Garbage collection	4-0099-220-2042510-10-2023-2024-1	Organize garbage collection sessions on waste dumps and schools, and community, 1. Hire of 10 vans (50 people) for approximately 500 people per van @ 20,000 Ksh = 200,000 Ksh 2. Hire of 500 people @ 100 people @ 50,000 Ksh = 50,000,000 Ksh 3. Hire of 10,000 waterbeds @ 100 Ksh = 1,000,000,000 Ksh 4. Hire of sound system @ 200,000 Ksh = 20,000,000,000 Ksh	New Project	2,260,000.00
GDF office	4-0099-220-2042510-10-2023-2024-2	Water drilling and erecting of water pump and Kandy sub county office	New Project	6,190,000.00
Tree planting	4-0039-220-2042510-110-2023-2024-0	Tree planting in 6 day school @ 210,3805 MAFWA Primary School Teresa da Primary School @ 210,3805 MAFWA Primary School Primary School @ 210,3805 MAFWA Primary School	New Project	1,683,041.00

National Government Constituencies Development Fund
Fourth Schedule Report

	School@210,3806.Kingali Primary School		
	school@210,3807.Namsanga Primary		
	School@210,3808.Mwitupa Primary School@210,380		
TOTAL:			10,083,041.00

Person completing form

SIGNATURE:



DATE:

22, 05, 2024

NAME:

Alex M. Kwanika

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
Constituency Name KANDUYI County Bungoma
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 7,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanduyi ICT HUB	4-0039-220-2211311-109-2023-2024-1	Construction of ICT HUB to completion	New Project	7,000,000.00
TOTAL:				7,000,000.00

Person completing form

SIGNATURE:



DATE:

22, 05, 2024

NAME:

Alex M. Wambani

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 223
 Constituency Name KANDUYI County Bungoma
 Project Number 2030209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 102,896,814.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ranje Primary School	4-0039-220-2030209-203-2023-2024-1	Completion of 12 number classrooms First Floor - Reinforced concrete frame concrete work, walling, roofing, plastering, fixing doors & windows and painting	Ongoing Project	7,000,000.00
Bungoma DEB Primary School	4-0039-220-2030209-203-2023-2024-2	Construction to completion of 24 doors septic toilets and urinary with two chambers to accommodate PWDs	New Project	2,200,000.00
Bungoma DEB Primary School	4-0039-220-2030209-203-2023-2024-3	Construction to completion of 3 classrooms with capacity of 45 students per classroom	New Project	5,000,000.00
Kanduyi DEB Primary School	4-0039-220-2030209-203-2023-2024-4	Construction to completion of 3 classrooms with capacity of 45 students per classroom	New Project	3,000,000.00
Mykhavel Primary School	4-0039-220-2030209-203-2023-2024-5	Construction of 24 doors septic toilets and urinary to completion with two chambers to accommodate PWDs	New Project	2,700,000.00
Maliki Primary School	4-0039-220-2030209-203-2023-2024-6	Construction to completion of 2 classrooms with capacity of 45 students per classroom	New Project	2,000,000.00
Saroya Primary School	4-0039-220-2030209-203-2023-2024-7	Construction to completion of 3 classrooms with capacity of 45 students per classroom	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Namamuka Primary School	4-0039-220-2630209-263-2023-2024-8	Construction to completion of 2 classrooms with capacity of 45 students per classroom	New Project	2,000,000.00
Qibabi Boys Primary School	4-0039-220-2630209-263-2023-2024-9	Construction to completion of 2 classrooms with capacity of 45 students per classroom with terrazzo	New Project	2,400,000.00
Kimukungu Primary School	4-0039-220-2630209-263-2023-2024-10	Construction to completion of a 2 classrooms with capacity of 45 students per classroom	New Project	2,000,000.00
Naluti Primary School	4-0039-220-2630209-263-2023-2024-11	Construction to completion of 3 classrooms with capacity of 45 students per classroom	New Project	3,000,000.00
Khooya Primary School school	4-0039-220-2630209-263-2023-2024-12	Construction to completion of 3 classrooms	New Project	3,000,000.00
Kongok Primary School school	4-0039-220-2630209-263-2023-2024-13	Construction to completion of 2 classrooms	New Project	2,000,000.00
Nzola Primary School School	4-0039-220-2630209-263-2023-2024-14	Construction of school administration block to completion comprising of head teachers office and 3 other offices	New Project	2,000,000.00
St Peters Sangelo Primary School	4-0039-220-2630209-263-2023-2024-15	Construction to completion of 3 classrooms of 45 student capacity with terrazzo floor	New Project	3,600,000.00
St Marins Mwilare Primary School	4-0039-220-2630209-263-2023-2024-16	Construction to completion of 4 classrooms with capacity of 45 students per classroom	New Project	4,000,000.00
Nzola Township Dardji Primary School	4-0039-220-2630209-263-2023-2024-17	Construction to completion of 2 classrooms of 45 student capacity with terrazzo floor	New Project	2,400,000.00
Wawanga Primary School	4-0039-220-2630209-263-2023-2024-18	Construction to completion of school administration block comprising of head teachers office and 3 other offices	New Project	2,100,000.00
Mai DEB Primary School	4-0039-220-2630209-263-2023-2024-19	Construction of 2 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	2,200,000.00
Central Baptist Primary School	4-0039-220-2630209-263-2023-2024-20	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Mukhweli Primary School	4-0039-220-2630209-263-2023-2024-21	Construction of 2 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	2,400,000.00
Namali CEB Primary School	4-0039-220-2630209-263-2023-2024-22	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Musikoma Primary School	4-0039-220-2630209-263-2023-2024-23	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Wekereke Primary School	4-0039-220-2630209-263-2023-2024-24	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Tulange Primary School	4-0039-220-2630209-263-2023-2024-25	Construction of 1 classrooms of 45 pupils capacity to completion	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		with terrazzo floor		
Kikoo's Primary School	4-0039-220-2630209-263-2023-2024-26	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Kikungu Primary School	4-0039-220-2630209-263-2023-2024-27	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Mungai Primary School	4-0039-220-2630209-263-2023-2024-28	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Lumasa Primary School	4-0039-220-2630209-263-2023-2024-29	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Makutano Primary School	4-0039-220-2630209-263-2023-2024-30	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Chengwa Primary School	4-0039-220-2630209-263-2023-2024-31	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Matumbulu Primary School	4-0039-220-2630209-263-2023-2024-32	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Muyai Primary School	4-0039-220-2630209-263-2023-2024-33	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Kakuri Primary School	4-0039-220-2630209-263-2023-2024-34	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Adengela Primary School	4-0039-220-2630209-263-2023-2024-35	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Narimbo Primary School	4-0039-220-2630209-263-2023-2024-36	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Timbeki Primary School	4-0039-220-2630209-263-2023-2024-37	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Bukembe Primary School	4-0039-220-2630209-263-2023-2024-38	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Kombo Primary School	4-0039-220-2630209-263-2023-2024-39	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Misanga Primary School	4-0039-220-2630209-263-2023-2024-40	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Fuchani Primary School	4-0039-220-2630209-263-2023-2024-41	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Sirenda Primary School	4-0039-220-2630209-263-2023-2024-42	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Tungele Primary School	4-0039-220-2630209-263-2023-2024-43	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Namisi RC Primary School	4-0039-220-2630209-263-2023-2024-44	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Nebutola Primary School	4-0039-220-2630209-263-2023-2024-45	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Buamba Primary School	4-0039-220-2630209-263-2023-2024-46	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Mbiye Primary School	4-0039-220-2630209-263-2023-2024-47	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Chimukuchi Primary School	4-0039-220-2630209-263-2023-2024-48	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Lufungu Primary School	4-0039-220-2630209-263-2023-2024-49	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Namwanga Primary School	4-0039-220-2630209-263-2023-2024-50	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Luyake Primary School	4-0039-220-2630209-263-2023-2024-51	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Khawili Primary School	4-0039-220-2630209-263-2023-2024-52	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Wachela Primary School	4-0039-220-2630209-263-2023-2024-53	Construction of 1 classrooms of 45 pupils capacity to completion with	New Project	1,200,000.00
Sungwe Primary School	4-0039-220-2630209-263-2023-2024-54	Construction to completion of 1 classroom with terrazzo floor	New Project	1,200,000.00
Kilinda Primary School	4-0039-220-2630209-263-2023-2024-55	Construction to completion of 1 classroom with terrazzo floor	New Project	1,200,000.00
Mukholi Primary School	4-0039-220-2630209-263-2023-2024-56	Construction to completion of 1 classroom with terrazzo floor	New Project	1,200,000.00
Mwikhupe Primary School	4-0039-220-2630209-263-2023-2024-57	Construction to completion of 1 classroom with terrazzo floor	New Project	1,200,000.00
Napiohakha Primary School	4-0039-220-2630209-263-2023-2024-58	Construction to completion of 1 classroom with terrazzo floor	New Project	1,200,000.00
Hutulu Primary School	4-0039-220-2630209-263-2023-2024-59	Construction to completion of 1 classroom with terrazzo floor	New Project	1,200,000.00
TOTAL:				102,800,814.00

Person completing form

SIGNATURE: 

DATE: 22.05.2024

NAME: Alex M. Kwamba

POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
Constituency Name KANDUYI County Bungoma
Project Number 2690210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makumbuu Secondary School	4-0039-220-2690210-263-2023-2024-1	Completion of dormitory of 100 student capacity, plastering, fixing doors & windows and painting	Ongoing Project	1,200,000.00
Bungoma Baptist Girls Secondary School	4-0039-220-2690210-263-2023-2024-2	Completion of administration block Casting of suspended slab for second floor and plastering shutters and painting of first floor.	Ongoing Project	5,800,000.00
St Teresa Sio Secondary School	4-0039-220-2690210-263-2023-2024-3	Purchase of one acre of land@ Kshs 2,400,000 and title deed processing @Kshs 100,000	New Project	2,500,000.00
St Sara Namisi Secondary School	4-0039-220-2690210-263-2023-2024-4	Completion of twin science laboratory accommodating 90 students Roofing, plastering and installation of shutters.	Ongoing Project	2,100,000.00
Levante Boys Friends Secondary School	4-0039-220-2690210-263-2023-2024-5	Purchase of one acre of land@1,800,000 process of title deed@100,000	New Project	1,900,000.00
Mwanga Secondary School	4-0039-220-2690210-263-2023-2024-6	Completion of administration block with four offices principal office, deputy principal office, secretary office and staff room Walling of the first floor, roofing and plastering shutters and painting	Ongoing Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

TOTAL-	15,700,000.00
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Person completing form

SIGNATURE:



DATE:

22, 05, 2024

NAME:

Alex M. Lwamba

POSITION:

FAM