



Kanduyi National Government Constituencies Development F
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When Replying please quote
Our Ref: KAND/NG-CDF/2023/24 VOL1/078

22nd May, 2024

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CDF BOARD
NAIROBI
ATTN: PROJECTS DEPARTMENT

Dear Sir/Madam,

RE: KANDUYI CDF 2023-2024 PROPOSAL SCANNED

See the attached scanned copies of Kanduyi CDF proposal for financial year 2023/2024.

ALEX LWAMBA
FUND ACCOUNT MANAGER LUGARING CDF

FUND ACCOUNT MANAGER
Kanduyi N.G - C.D.F
P.O. Box 2666 - 50200 Bungoma



KANDUYI NG-CDF

Kanduyi National Government Constituencies Development Fund
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MINUTES OF THE KANDUYI CDF NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING, CONVENED ON 9TH JANUARY 2024 AT THE KANDUYI NGCDF OFFICES

MEMBERS PRESENT

- | | |
|----------------------|----------------------|
| 1. AUGUSTINE M. TELA | CDFC CHAIRMAN |
| 2. SALIMA RAPANDO | CDFC SECRETARY |
| 3. ALEX LWAMBA | FUND ACCOUNT MANAGER |
| 4. DUNCAN KWATCH | D.C.C |
| 5. JOYCE MUMELO | CDFC MEMBER |
| 6. KEVIN MUYOMA | CDFC MEMBER |
| 7. CATHERINE AMUNGA | CDFC MEMBER |
| 8. MARY WANAKACHA | CDFC MEMBER |
| 9. DUNCAN M. WANYAMA | CDFC MEMBER |
| 10. RODGERS MUNYASIA | CDFC MEMBER |

IN ATTENDANCE

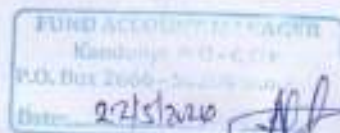
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| 1. MR. MULWA | SUB COUNTY DIRECTOR OF EDUCATION |
|--------------|----------------------------------|

AGENDA

1. PRELIMINARIES AND MATTERS ARISING
2. BRIEF ABOUT THE NEW CIRCULAR ON SUBMISSION OF THE PROJECTS
3. CONSIDERATION OF ONGOING PROJECTS
4. PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING
5. CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY
6. APPROVAL OF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2023/2024
7. ADJOURNMENT

MIN 01/01/2024. PRELIMINARIES AND MATTERS ARISING

The meeting began at 10.45 am with the chairman Mr. Augustine Tela asking Madam Joyce Mumelo to officially open the meeting with a word of prayer. Thereafter the chairman Augustine Tela wished members a happy new year and asked the secretary Madam Salma Rapando to read the minutes of previous meeting after which the previous minute was proposed by Duncan Mukasa and seconded by Catherine Amunga as a true copy of the deliberations.



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MIN 02/01/2024: BRIEF ABOUT THE NEW CIRCULAR ON SUBMISSION OF THE PROJECTS

- The FAM Mr. Alex Lwamba gave a progress report on submitted reports to the Board (NG-CDF) by 24/10/2023 of projects proposal pending approval for 2023/2024 and is waiting for approval. He informed the committee that the CDF BOARD has returned the project proposal for the committee to amend as per the new changes on the CDF act.
- As per the new circular NG-CDFB/CEO/NG-CDF CIRCULARS/VOL11(035) dated January 2024, there were ammendments done on the CDF ACT to be taken into consideration as follows:
 1. Sports activity was removed as eligible projects in the CDF act.
 2. Environmental projects were changed from 2% to 5% and the name changed to Climate change mitigation activities
 3. Bursary was increased from 35% to 40%
 4. Inclusion of digital hubs 3% allocation for recurrent utility cost and maintenance of the constituency digital hubs

MIN 02/01/2024: CONSIDERATION OF ONGOING PROJECTS

The committee approved the following projects as ongoing and requested the board to consider their approval as priority according to the Boards guidelines. The committee allocated funds for the projects but some of them will be completed in the next financial year. Members resolved to fund the below ongoing projects.

Financial Year when the project was first funded	Project Name	Initial Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kes)	Contract Sum (Kes)	Cumulative Allocation to the project		Amount received from the Board (Kes)	Balance to complete the project (Kes)	Implementation Status/Level of implementation
						Financial Years	Amount Allocated (Kes)			

2023/24 2



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Financial Year when the project was first funded	Project Name	Initial Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kes)	Contract Sum (Kes)	Cumulative Allocation to the project		Amount received from the Board (Kes)	Balance to complete the project (Kes)	Implementation Status/Level of implementation
						Financial Years	Amount Allocated (Kes)			
2021/22	Ranje Primary School	Construction of one (1) storey tuition block of 12 No. classrooms	Completion of 12 number classrooms: First Floor - Reinforced concrete frame concrete works, walling, roofing, plastering, fixing doors & windows and painting	18,979,247	18,508,009	2021/22-2022/23	11,044,800	11,044,800	7,463,209	Ongoing - walling level
2021/22	Mtambula Secondary School	Construction of dormitory - 100 student capacity	Completion of dormitory of 100 student capacity + plastering, fixing doors & windows and painting	6,200,000	6,119,534	2021/22-2022/23	5,000,000	5,000,000	1,200,000	Ongoing - Roofed plastering and shutters

FUND ACCOUNT MANAGER
 Kanduyi NG-CDF
 P.O. Box 2666 - 50200 Bungoma
 Date: 22/5/24 Sign: *[Signature]*

3 *[Signature]*



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Financial Year when the project was first funded	Project Name	Initial Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kes)	Contract Sum (Kes)	Cumulative Allocation to the project		Amount received from the Board (Kes)	Balance to complete the project (Kes)	Implementation Status/Level of implementation
						Financial Years	Amount Allocated (Kes)			
2021/2022	Bungoma Baptist girls	Construction of administration block	Completion of administration block : Casting of suspended slab for second floor and plastering & shutters and painting of first floor.	20,815,793	20,815,793	2021/2022	7,000,000	7,000,000	13,815,793	Ongoing On first floor suspended floor done, walling done and ground floor finished
2022/23	St Sava Nambiri Secondary School	Construction up to lintel and equipping of a twin science laboratory accommodating 90 students: excavation, foundation works, laying of ground floor slab and	Roofing, plastering and installation of shutters.	7,394,590	7,294,590	2022/23	1,700,000	1,700,000	5,594,590	Ongoing- on foundation slab

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Financial Year when the project was first funded	Project Name	Initial Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kes)	Contract Sum (Kes)	Cumulative Allocation to the project		Amount received from the Board (Kes)	Balance to complete the project (Kes)	Implementation Status/Level of implementation
						Financial Years	Amount Allocated (Kes)			
		walling up to limit level.								
2022/2023	Misanga secondary	Construction to completion of administration block with four offices: principal office, deputy principal office, secretary office and staff room	Completion of administration block with four offices: principal office, deputy principal office, secretary office and staff room: Walling of the first floor, roofing and plastering	7,000,000	6,995,000	2022/23	4,000,000	4,000,000	3,000,000	Roofed

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 FUND ACCOUNTS UNIT
 KANDUYI NG-CDF
 P.O. Box 2666-50200
 Date: 20/1/24
 ABC



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Financial Year when the project was first funded	Project Name	Initial Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kes)	Contract Sum (Kes)	Cumulative Allocation to the project		Amount received from the Board (Kes)	Balance to complete the project (Kes)	Implementation Status/Level of implementation
						Financial Years	Amount Allocated (Kes)			
			if shutters and painting							

MIN 03/01/2024: PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board; The Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building

- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

Item	Description	Scale	Number	Rate (Kshs)	Total Amount pm(Kshs)	Total Amount pa(Kshs)
	Contractual Employees					
	Accounts Assistant	CSG 11	2	30,170	60,340	724,080
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication	CSG 12	1	24,580	24,580	294,960

2025/2024



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	Technology Assistant					
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
Sub Total			7			2,136,720
	Casual Labour and Internship		2	15,000	30,000	360,000
Sub Total			1			360,000
	House Allowance					
	Accounts Assistant	CSG 11	2	4,200	8,400	100,800
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400
Sub Total			7			298,800
	Transport Allowance					
	Accounts Assistant	CSG 11	2	4,000	8,000	96,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
Sub Total						324,000
	Leave Allowance					
	Accounts Assistant	CSG 11	2		4,000	8,000
	Clerk of Works	CSG 11	1		4,000	4,000

FUND ACCOUNTS RECEIVED
 Kanduyi NG-CDF
 P.O. Box 2666 - 50200 Bungoma
 Date: 22/5/24

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	Information Communication Technology Assistant	CSG 12	1		4,000	4,000
	Records Management Assistant	CSG 12	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Office Assistant	CSG 14	1		3,000	3,000
Sub Total						27,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	2	9,353	18,706	224,472
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,832
Sub Total						662,400
	Housing Levy					
	Accounts Assistant	CSG 11	2	1.5%	453	5,436
	Clerk of Works	CSG 11	1	1.5%	453	5,436
	Information Communication Technology Assistant	CSG 12	1	1.5%	369	4,428
	Records Management Assistant	CSG 12	1	1.5%	369	4,428
	Driver	CSG 13	1	1.5%	323	3,876
	Office Assistant	CSG 14	1	1.5%	253	3,036
Sub total						26,640
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	2	1,080	2,160	25,920
	Clerk of Works	CSG 11	1	1,080	1,080	12,960

MANAGER
 P.O. Box 2666-50200 Bungoma
 20/10/24
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	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
Sub Total						90,720
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					102,000
2210102	Water & Sewerage Charges					85,000
2210103	Gas Expenses					0
2210104	Office Rent					0
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					150,000
2210202	Internet Connections					60,000
2210203	Courier and Postal Services					100,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	8	5,000	40,000	200,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	300,000
2210303	Daily Subsistence Allowance	Persons	10	2,500	25,000	75,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing					150,000

FUND ACCOUNT MANAGER
 Kanduyi NG - CDF
 P.O. Box 2666 - 50200 Burgorna
 Date: 22/5/2024 Sign: *[Signature]*

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	Services					
2210503	Subscriptions to Newspapers, Magazines and Periodicals					0
2210504	Advertising, Awareness and Publicity Campaigns					785,960
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
Sub Total						2,207,960
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	20,000	180,000	1,440,000
		Chair	1	49,000	49,000	392,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						3,080,000
	Insurance Costs					
2210904	Motor Vehicle Insurance					300,000
	Specialised Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					0
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					500,000
2211102	Supplies and Accessories for Computers and Printers					220,000
2211103	Sanitary and Cleaning Materials, Supplies and					0

FC
 P.O. Box 2666 - 50200 Bungoma
 NG-CDF
 20/1/2014
 Signature: *[Handwritten Signature]*

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	Services					
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					1,000,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					55,000
2211305	Contracted Guards and Cleaning Services					0
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					837,364
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					0
2220205	Maintenance of NG-CDF Office					0
	Sub Total					2,912,364
	TOTAL					12,099,964
	Less Available NSSF Vote Book Balance as at 1st January, 2023					0

FUND ACCOUNT MANAGER
 Kanduyi NG-CDF
 P.O. Box 2666 - 50200 Bungoma
 Date: 22/12/2022 Sign:



KANDUYI NG-CDF

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TOTAL						12,099,964
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MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate(Kshs)	Total Amount pm(Kshs)	Total Amount pa(Kshs)
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					50,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	12	5,000	60,000	120,000
2210302	Accommodation - Domestic Travel	Persons	12	10,000	120,000	120,000
2210303	Daily Subsistence Allowance	Persons	5	2,000	10,000	10,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					66,628
2210504	Advertising, Awareness and Publicity Campaigns					306,500
	Training Expenses					
2210701	Travel Allowance					1,000,000
2210702	Remuneration of Instructors and Contract Based Training Services					206,000
2210703	Production and					300,000

20/1/24
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	Printing of Training Materials					
2210704	Hire of Training Facilities and Equipment					300,000
2210710	Accommodation Allowance					180,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,260,000
		Chair	1	14,000	14,000	196,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					514,854
2211102	Supplies and Accessories for Computers and Printers					0
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					500,000
TOTAL						6,049,982

FUND ACCOUNT 31-0000-00
 Kanduyi NG-CDF
 P.O. Box 2866 - 50200
 22/1/2024



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MIN 04/01/2024: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY

The manager also reminded members of the Boards circular dated 16th October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior Secondary Schools. Members were informed that the Ministry allocated Kshs 27,927,633 Constituency Kshs. 27,927,633 and the committee is required to match the allocation a shilling for a shilling. In consultation with the Subcounty education officer who attended the meeting, members proposed that the funding be channeled towards construction of Primary School schools. The projects were incorporated in the main project listings as shown in minute 05.

The Constituency Development Fund committee with the inputs of sub county director of Education Kanduyi Constituency Mr. Mulwa discussed and came to an agreement that they will allocate funds to schools using zones (Municipality) for equitable distribution of available resources and to also be able identify the Primary School schools in direct need of upgrade.

The zone were identified as per the 8 wards.

The target for the numbers of Primary School schools to benefit is 90 and they are:

PROJECT NAME	ACTIVITY	Original Cost	Cumulative Allocation	Amount Allocated	STATUS
Moi DEB Primary School	Construction of 2 classrooms of 45 pupils capacity to completion with terrazzo floor	2,200,000	0	2,200,000	new
Central Baptist Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Mukhaweli Primary School	Construction of 2 classrooms of 45 pupils capacity to completion with terrazzo floor	2,400,000	0	2,400,000	new
Namisi CEB Primary School	Construction of 1 classrooms of 45 pupils	1,200,000	0	1,200,000	new

File No. 2015/2024
 P.O. Box 2666 - 50200 Bungoma
 Date: 20/1/2024
 CDF
 Signature: [Handwritten Signature]



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	capacity to completion with terrazzo floor				
Musikoma Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Wekeleka Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor.	1,200,000	0	1,200,000	new
Tulienge Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Kikwechi Primary School	Construction of 1 classrooms of 45 pupila capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Kimkung'i Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Mungeti Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Lumasa Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Makutano Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Matumbufa Primary School	Construction of 1 classrooms of 45 pupila	1,200,000	0	1,200,000	new



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	capacity to completion with terrazzo floor				
Kisuhiti Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Chengwali Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Muyayi Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Ndengelwa Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Namirembe Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Tembelela Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Huhutu Primary School	Construction of 1 classrooms of 45 pupils capacity -laying the foundation, walls	927,633	0	927,633	new
TOTAL				25,927,633	
FUNDING BY THE MINISTRY OF EDUCATION					
Huhutu Primary School	Construction of 1 classrooms of 45 pupils capacity roofing,	727,633	0	727,633	new

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	shutters plastering terrazzo painting.				
Bukembe Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Kombo Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Misanga Primary School	m	1,200,000	0	1,200,000	new
Sirende Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Namia RC Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Buamba Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Chemulutachi Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Namaanga Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Laryekhe Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new



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Siangwe Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Kitinda Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Mukholi Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Mwikhupe Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Nabichukha Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Wacheka Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Khaweli Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Litungu Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Mfule Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new

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Nabusola Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Tungelele Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
Fuchani Primary School	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	1,200,000	0	1,200,000	new
TOTAL				25,927,633	

MIN 05/01/2024: APPROVAL OF PROJECTS PROPOSAL FOR FINANCIAL YEAR

2023/2024

After much review of projects, the committee approved for funding the below listed projects that includes, matching funding of Junior Secondary Schools, climate change and the budget for administration and Monitoring and evaluation and all projects listed below as project proposal for 2023/2024 as per the CDF BOARD circulars and guidelines.

Kanduyi NG CDF was allocated Kshs. 201,666,082.

The statutory votes were as follows

- | | |
|-------------------------------------------------------|-----------------|
| 1. Administration and recurrent expenditure costs 6% | Kshs 12,099,964 |
| 2. Emergency Reserve 5% | Kshs 10,614,004 |
| 3. Climate change mitigation activity 5% | Kshs 10,083,041 |
| 4. Monitoring and evaluation and Capacity building 3% | Kshs 6,049,982 |
| 5. Social security programmes and Bursary 40% | Kshs 62,400,000 |

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					

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 Kanduyi NG-CDF
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 Date: 22/6/2024

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Contractual employees	Payment of staff Basic salaries for 8 employees	2,136,720		2,136,720	New
Casual labor and Internship	Payment of staff Basic Wages for 5 casual labour and internship employees	360,000		360,000	New
House allowance	Payment of House allowances to 7 NGCDFC staff	298,800		298,800	New
Transport allowance	Payment of Transport allowances to NGCDFC staff.	324,000		324,000	New
Leave allowance	Payment of Leave allowances to NGCDFC	27,000		27,000	New
Gratuity-contractual employees	Payment of gratuity to 8 NGCDFC staff	662,400		662,400	New
NSSF	Employer contribution to NSSF for 8 NGCDFC staff	90,720		90,720	New
Electricity	Payment of Electricity charges	102,000		102,000	New
Water & sewerage charges	Payment of Water & sewerage charges	85,000		85,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses for 3 persons (FAM, NG-CDFC Chair and CDFC secretary) for 4 months	150,000		150,000	New
Internet Connections	Payment of Internet Connections	60,000		60,000	New
Courier and Postal Services	Payment of Courier and Postal Services	100,000		100,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses for 20 persons (NG-CDFC members and NG-CDFC staff)	200,000		200,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 20 persons(NG-CDFC members and NG-CDFC staff)	300,000		300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 20 persons(NG-CDFC members and NG-CDFC staff)	75,000		75,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	150,000		150,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	785,960		785,960	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
NGCDFC allowance	Payment of NG-CDFC allowance charges for 10 members	1,248,000		1,248,000	New
Other committee expenses	Payment of Other committee expenses of 10 members	1,832,000		1,832,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Land Cruiser, HZJ79R-TJMRS,4X4 9 seater station Wagon Japan	300,000		300,000	New
General Office Supplies (papers, pencils, forms, small office equipment.	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000		500,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	220,000		220,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,300,000		1,000,000	New
Bank service commission and charges	Payment of Bank service commission and charges	55,000		55,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	837,364		837,364	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000		50,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel allowances for 12 persons(NG-CDFC members and NG-CDFC staff)	230,000		230,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	66,628		66,628	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	306,500		306,500	
Travel Allowance on training	Payment of Travel Allowance of 120 persons (NGCDFC, National Government officers and PMC members on NG-CDFC and PMC trainings)	1,000,000		1,000,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC and PMC training)	206,000		206,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (PMC training)	300,000		300,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment NG-CDFC and PMC training)	300,000		300,000	New
Accommodation Allowance	Payment of Accommodation Allowance of 12 persons; NGCDFC, National Government officers and PMC (NG-CDFC and PMC training)	180,000		180,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000		400,000	New
NGCDFC allowance	Payment of NGCDFC allowance for 10 committee members	1,456,000		1,456,000	New
Other committee expenses	Payment of Other committee expenses and allowances of 10 committee members	520,000		520,000	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	514,854		514,854	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000		500,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	20,000,000		20,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	34,000,000		34,000,000	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000		500,000	New
Education day	Carter for Education day <ul style="list-style-type: none"> • Purchase of 46 trophies 	3,168,000		3,168,000	new

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	for winning schools, teachers and students. @ 45,000= 2,070,000 <ul style="list-style-type: none"> • Hire of 2 Dom tent of 1,500 seater each @350,000 = Kshs 700,000 • Hire of 2,400 seats for participants @ 20 = Kshs 48,000 • 50 Executive seats for high table @ 200 = KShs 10,000 • Hire of venue for the event = 20,000 • Hire of address system= 150,000 • Decoration= 50,000 • Hire of stage= 120,000 				
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	4,616,644		4,616,644	new
	EMERGENCY RESERVE				
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,614,004	-	10,614,004	New
CLIMATE CHANGE MITIGATION ACTIVITIES					
Grassroot sensitization	Organise grassroots sensitization sessions on climate change and mitigation activities in 8 ward for schools, and community. 1. Hire of 10 tents (50 people) for	2,240,000		2,240,000	New



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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<p>approximately 500 people per ward@ 20,000= Kshs 200,000*8 wards= 1,600,000</p> <p>2. Water for 500 people @100= 50,000*8wards=400,000</p> <p>3. Hire of 500 seats @20= Kshs 10,000*8wards=80,000</p> <p>4. Hire of sound system @Kshs 20,000*8=160,000</p>				
CDF office	Water drilling and erecting of water 10000ltr water tower for office water and Kanduyi police station and Kanduyi Sub county offices.	6,160,000		6,160,000	NEW
Tress planting	<p>Tree planting in 8 day schools</p> <p>1. Bungoma DEB Primary School school@210,381</p> <p>2. Mukhaweli Primary School@210,380</p> <p>3. St Teresa Sis sec@210,380</p> <p>4. Maliki Primary School</p>	1,663,041		1,663,041	NEW

FUND ACCOUNT MANAGER
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	school@210,380 5. Nalutiri Primary School School@210,380 6. Kengoli Primary School school@210,380 7. Namaanga Primary School@210,380 8. Mwikhupo Primary School@210,380				
PRIMARY SCHOOL PROJECTS					
Ranje Primary School	Completion of 12 number classrooms: First Floor - Reinforced concrete frame concrete works, walling, roofing, plastering, fixing doors & windows and painting	18,979,247	11,044,800	7,006,814	ongoing
Bungoma DEB Primary School	Construction to completion of 24 doors septic toilets and urinary with two chambers to accommodate PWDs	2,200,000		2,200,000	New
Bungoma DEB Primary School	Construction to completion of 3 classrooms with capacity of 45 students per classroom	3,000,000		3,000,000	New
Kanduyi DEB Primary School	Construction to completion of 3 classrooms with capacity of 45 students per classroom	3,000,000		3,000,000	New
Mukhawi	Construction of 24 doors septic toilets and urinary to	2,700,000		2,700,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Primary School	completion with two chambers to accommodate PWDs				
Namamuka Primary School	Construction to completion of 2 classrooms with capacity of 45 students per classroom	2,000,000		2,000,000	New
Samoya Primary School	Construction to completion of 3 classrooms with capacity of 45 students per classroom	3,000,000		3,000,000	New
Kibabil Boys Primary School	Construction to completion of 2 classrooms with capacity of 45 students per classroom with terrazzo	2,400,000		2,400,000	New
Maliki Primary School	Construction to completion of 2 classrooms with capacity of 45 students per classroom	2,000,000		2,000,000	New
Kimukang'I Primary School	Construction to completion of 2 classrooms with capacity of 45 students per classroom	2,000,000		2,000,000	New
Nalutiri Primary School	Construction to completion of 3 classrooms with capacity of 45 students per classroom	3,000,000		3,000,000	New
Khuoya Primary School school	Construction to completion of 3 classrooms	3,000,000		3,000,000	New
Kongoli Primary School school	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
Nzeia Primary School School	Construction of school administration block to completion comprising of head	2,000,000		2,000,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	teachers office and 3 other offices				
St Peters Sangalo Primary School	Construction to completion of 3 classrooms of 45 student capacity with terrazzo floor	3,600,000		3,600,000	New
St Martin's Mwibale Primary School	Construction to completion of 4 classrooms with capacity of 45 students per classroom.	4,000,000		4,000,000	New
Nzoia Township Derof Primary School	Construction to completion of 2 classrooms of 45 student capacity with terrazzo floor	2,400,000		2,400,000	New
Watwanga Primary School	Construction to completion of school administration block comprising of head teachers' office and 3 other offices	2,100,000		2,100,000	New
TOTAL				51,406,814	
FUNDING OF JUNIOR SECONDARY SCHOOLS (NG-CDF COMMITTEE ALLOCATIONS)					
Moi DEB Primary School	Construction to completion of 2 classrooms to completion with terrazzo floor	2,200,000	0	2,200,000	new
Central Baptist Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Mukhaweli Primary School	Construction to completion of 2 classrooms to completion with terrazzo floor	2,400,000	0	2,400,000	new
Namisi CEB Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Musikoma Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Wekeleka Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Tulenge Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Kikwechi Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Kimkung'i Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Mungeti Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Lumasaa Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Makutano Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Matumbufu Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Kisumu Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Chengwall Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Muyayi Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Ndengelwa Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Namirembe Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Tembelela Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
TOTAL				25,000,000	
SECONDARY SCHOOL PROJECTS					
Matumbufu Secondary School	Completion of dormitory of 100 student capacity, plastering, fixing doors & windows and painting	6,200,000	5,000,000	1,200,000	ongoing
Bungoma Baptist Girls Secondary School	Completion of administration block : Casting of suspended slab for second floor and plastering shutters and painting of first floor.	20,815,793	8,000,000	5,000,000	ongoing
St Teresa Sio Secondary School	Purchase of one acre of land@ Kshs 2,400,000 and title deed processing @Kshs 100,000	2,500,000		2,500,000	New
St Sara Namisi Secondary School	Completion of twin science laboratory accommodating 90 students: Roofing, plastering and installation of shutters.	7,394,590	1,700,000	2,100,000	Ongoing
Lwanda Boys Friends Secondary School	Purchase of one acre of land@1,800,000 process of title deed@100,000	1,900,000		1,900,000	New
Misanga Secondary School	Completion of administration block with four offices: principal office, deputy principal office, secretary office and staff room: Walling of the first floor, roofing and plastering shutters and painting	7,000,000	4,000,000	3,000,000	ongoing

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
TOTAL				12,700,000	
ICT HUB					
Kanduyi ICT HUB	Construction of ICT HUB to completion	7,500,000		7,500,000	new
TOTAL CONSTITUENCY ALLOCATION LESS MATCHING BY THE MINISTRY				201,666,082	
JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT BY THE MINISTRY OF EDUCATION)					
Hututu Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Bukembe Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Kombo Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Misanga Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Sirende Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Namisi RC Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Buumba Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Chemululuchi Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Namaanga Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new



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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Luyekhe Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Siangwe Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Kitinda Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Mukholi Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Mwikhupo Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Nabichakha Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Wacheka Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Khaweli Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Lutungu Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Mfule Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Nabutola Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Tungelele Primary School	Construction to completion of 1 classroom with terrazzo floor	1,200,000	0	1,200,000	new
Fachani Primary	Construction to completion of 1	1,200,000	0	1,200,000	new

22/1/24
 [Signature]

[Signature]



Kanduyi National Government Constituencies Development Fund
 P.O Box 2666-50200
 Bungoma- Malaba Road
 Cell: 0720320263
 Email: alwamba@cdf.go.ke/cdfkanduyi@cdf.go.ke | Website:
www.Kanduyiconstituency.go.ke

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
School	classroom with terrazzo floor				
TOTAL				26,400,000	
TOTAL ALLOCATION INCLUSIVE OF MINISTRY MATCH FUNDING				227,593,715	


MIN 06/01/2024. ADJOURNMENT


There being no other business to discuss, the chair adjourned the meeting at 1602hrs with a word of prayer from Madam Mary Wanakacha

Minute Prepared by:

SALIMA RAPANDO SECRETARY SIGN..........date.....

Confirmed by:

AUGUSTINE NYONGESA CHAIRMAN SIGN..........date.....

Stamp: KANDUYI NG-CDF
 P.O. Box 2666-50200
 Bungoma
 22/4/2024 

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 220

CONSTITUENCY NAME: KANDUYI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
220AP1	Administration/Recurrent	12,099,984.00
220AP2	Monitoring and evaluation/Capacity Building	8,048,962.00
220/2640100	Bursars/Nodes/Cats	82,254,644.00
220/2640200	Emergency Projects	10,814,054.00
220/2640310	Environmental Projects	10,083,041.00
220/2211811	Constituency Innovation Hubs	7,600,000.00
220/2830238	Capital Grants to Primary Schools	103,262,080.00
220/2830210	Capital Grants to Secondary Schools	15,700,000.00
TOTAL		227,580,718.00

AUGUSTINE N. TELA Pharmacist 22, 05, 2024

Chairman

Signature

Date

Aloy M. Lwamba

[Signature]

22, 05, 2024

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No. 220

Constituency Name KANDUYI County Bungoma

Project Number AP1

Project Title Administration/Recruitment

Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 12,069,994.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0039-220-2110000-100-2023-2024-1	Payment of staff Basic salaries for 8 employees	New Project	2,138,720.00
Casual labor and Internship	4-0039-220-2110002-100-2023-2024-2	Payment of staff Basic Wages for 5 casual labor and Internship employees	New Project	390,000.00
House allowance	4-0039-220-2110301-100-2023-2024-3	Payment of House allowances to 6 NGCDFC staff	New Project	298,800.00
Transport allowance	4-0039-220-2110314-100-2023-2024-4	Payment of Transport allowances to NGCDFC staff	New Project	324,000.00
Leave allowance	4-0039-220-2110320-100-2023-2024-5	Payment of Leave allowances to NGCDFC	New Project	27,000.00
	4-0039-220-2110102-100-2023-2024-6	Payment of gratuity to 6 NGCDFC staff	New Project	662,400.00
NSSF	4-0039-220-2120101-100-2023-2024-7	Employer contribution to NSSF for 8 NGCDFC staff	New Project	90,720.00
Electricity	4-0039-220-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	102,000.00
Water & sewerage charges	4-0039-220-2210102-100-2023-2024-9	Payment of Water & sewerage charges	New Project	85,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0039-220-2210201-100-2023-2024-10	Payment of Telephone expenses for 3 persons(FAM, CDPC Chair and CDPC secretary) for 4 months	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Internet Connections	4-0039-220-2210202-100-2023-2024-11	Payment of Internet Connections	New Project	60,000.00
Courier and Postal Services	4-0039-220-2210303-100-2023-2024-12	Payment of Courier and Postal Services	New Project	100,000.00
Travel Costs (airline, bus, railway, mileage allowances, etc.)	4-0039-220-2210301-100-2023-2024-13	Payment of Transport Expenses for 20 persons(odc members and odc staff)	New Project	300,000.00
Accommodation - Domestic Travel	4-0039-220-2210302-100-2023-2024-14	Payment of accommodation on domestic travel for 20 persons(odc members and odc staff)	New Project	300,000.00
Daily Subsistence Allowance	4-0039-220-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance for 20 persons(odc members and odc staff)	New Project	75,000.00
Publishing and Printing Services	4-0039-220-2210302-100-2023-2024-16	Payment of Publishing and Printing Services	New Project	150,000.00
Advertising, Awareness and Publicity Campaigns	4-0039-220-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	785,960.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-220-2210401-100-2023-2024-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
NGCDFC allowance	4-0039-220-2210811-100-2023-2024-19	Payment of NGCDFC allowance charges for 10 members	New Project	1,248,000.00
Other committee expenses	4-0039-220-2210802-100-2023-2024-20	Payment of Other committee expenses of 10 members	New Project	1,832,000.00
Motor Vehicle Insurance	4-0039-220-2210904-100-2023-2024-21	Payment of Motor Vehicle Insurance for Toyota Land Cruiser, H2J79R-TJMR5 4X4 9 seater station Wagon Japan	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0039-220-2211101-100-2023-2024-22	Purchase of General Office Supplies (papers, pencils, forms, small	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0039-220-2211102-100-2023-2024-23	Purchase of Supplies and Accessories for Computers and Printers	New Project	220,000.00
Refined Fuels and Lubricants for Transport	4-0039-220-2211201-100-2023-2024-24	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	1,300,000.00
Bank service commission and charges	4-0039-220-2211301-100-2023-2024-25	Payment of Bank service commission and charges	New Project	55,000.00
Maintenance Expenses - Motor Vehicles	4-0039-220-2220101-100-2023-2024-26	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	697,364.00
TOTAL:				12,093,964.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

22, 05, 2024

NAME:

Alex M. Lwamba

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 6,040,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephones, Telex, Facsimile and Mobile Phone Service	4-0039-220-2210201-111-2023-2024-1	Payment of Telephone expenses	New Project	50,000.00
Accommodation - Domestic Travel	4-0039-220-2210302-111-2023-2024-2	Payment of accommodation on domestic travel allowances for 12 persons(NG-CDFC members and NG-CDFC staff)	New Project	250,000.00
Publishing and Printing Services	4-0039-220-2210502-111-2023-2024-3	Payment of Publishing and Printing Services	New Project	66,525.00
Advertising, Awareness and Publicity Campaigns	4-0039-220-2210604-111-2023-2024-4	Payment of Advertising, Awareness and Publicity Campaigns	New Project	306,500.00
Travel Allowance on training	4-0039-220-2210701-111-2023-2024-5	Payment of Travel Allowance of 120 persons (NGCDFC, National Government officers and PMC members on NG-CDFC and PMC trainings)	New Project	1,000,000.00
Remuneration of Instructors and Contract Based Training Services	4-0039-220-2210702-111-2023-2024-6	Payment of Instructors and Contract Based Training Services(NG-CDFC and PMC training)	New Project	206,000.00
Production and Printing of Training Materials	4-0039-220-2210703-111-2023-2024-7	Payment of Production and Printing of Training Materials (PMC training)	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0039-220-2210704-111-2023-2024-8	Hire of Training Facilities and Equipment NG-CDPC and PMC (training)	New Project	300,000.00
Accommodation Allowance	4-0039-220-2210710-111-2023-2024-9	Payment of Accommodation Allowance of 12 persons NGCDPC, National Government officers and PMC (NG-CDPC and PMC training)	New Project	180,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-220-2210801-111-2023-2024-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
NGCDPC allowance	4-0039-220-2210811-111-2023-2024-11	Payment of NGCDPC allowance for 10 committee members	New Project	1,456,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0039-220-2211101-111-2023-2024-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	514,854.00
Refined Fuels and Lubricants for Transport	4-0039-220-2211201-111-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	900,000.00
Other committee expenses	4-0039-220-2210802-111-2023-2024-14	Other committee expenses	New Project	320,000.00
TOTAL:				6,045,982.00

Person completing form

SIGNATURE:



DATE:

02, 05, 2024

NAME:

Alex M. Kwamba

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number 284050
 Project Title Bursary/Workshop/Cafe
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 22,284,644.00 stated
 Amount allocated last financial year stated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0039-220-2840101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
Bursary Tertiary Institutions	4-0039-220-2840102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	34,000,000.00
Bursary Special Institutions	4-0039-220-2840103-103-2023-2024-3	Payment of bursary to needy students in special institutions	New Project	100,000.00
Education day	4-0039-220-2840104-103-2023-2024-5	Purchase of 46 trophies for winning schools, teachers and students @ 45,000 2,070,000 Hire of 2 Dom tent of 1,500 seater each @ 350,000 Kshs 700,000 Hire of 2,400 seats for participants @ 30 Kshs 48,00000 Executive seats for high table @ 200 KShs 10,000 Hire of value for the event 20,000 Hire of address system 180,000 decoration 50,000 Hire of stage 120,000	New Project	3,168,000.00
Bursary Secondary Schools	4-0039-220-2840101-103-2023-2024-7	Payment of bursary to needy students in Secondary Schools	New Project	4,616,644.00
TOTAL:				32,284,644.00

SIGNATURE: 
 NAME: ALEX M. LIWAMBA

20/05/2024
 Region: FAW



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

22.05.2024

NAME:

Alex M. Lwamba

POSITION:

FAO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
Constituency Name KANDUYI County Bungoma
Project Number 2940350
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 10,814,004.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0036-220-2940200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,814,004.00
TOTAL:				10,814,004.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects
 Brief statement on project status at time of submission
 Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 10,083,041.00 dated
 Amount allocated last financial year lined
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Grassroot sensitization	4-0036-220-2640510-110-2023-2024-1	Organise grassroots sensitization sessions on climate change and mitigation activities in 8 wards for schools, and community. 1.Hire of 10 tents @50 people for approximately 500 people per ward@ 20,000 Kshs 200,000*8 wards 1,600,000. Water for 500 people @100 50,000*Swans=400,000 3.Hire of 500 seats @20 Kshs 10,000*Swans@5,0004.Hire of sound system @2Kshs 20,000*8=160,000	New Project	2,040,000.00
ODP office	4-0039-220-2640510-110-2023-2024-2	Water drilling and erecting of water 10000to water tower for office water and Kamunyi police station and Kanduyi Sub county offices.	New Project	6,160,000.00
Tree planting	4-0039-220-2640510-110-2023-2024-3	Tree planting in 8 day schools1.Bungoma DCS Primary School school@210,3812.Mukhweli Primary School@210,3803.St Teresa's school@210,3804.Malki Primary School school@210,3805.Nalutu Primary School	New Project	1,843,041.00

National Government Constituencies Development Fund
Fourth Schedule Report

		School@210,3806.Kongol Primary School		
		school@210,3807.Namaanga Primary		
		School@210,3808.Mekhupe Primary School@210,380		
TOTAL:				10,083,041.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

22, 05, 2024

NAME:

Alex M. Lwamba

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No. 220

Constituency Name KANDUYI

County Bungoma

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 7,500,000.00

date

Amount allocated last financial year

date

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanduyi ICT HUB	4-0039-220-2211311-108-2023-2024-1	Construction of ICT HUB to completion	New Project	7,500,000.00
TOTAL:				7,500,000.00

Person completing form

SIGNATURE: 

DATE: 22.05.2024

NAME: Alex M. Lwamba

POSITION: FAm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
Constituency Name KANDUYI County Bungoma
Project Number 2030209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 102,806,814.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ranjo Primary School	4-0039-220-2630209-263-2023-2024-1	Completion of 12 number classrooms First Floor - Reinforced concrete frame concrete works, walling, roofing, plastering, fixing doors & windows and painting	Ongoing Project	7,000,814.00
Bungoma DEB Primary School	4-0039-220-2630209-263-2023-2024-2	Construction to completion of 24 doors septic toilets and urinary with two chambers to accommodate PWDs	New Project	2,200,000.00
Bungoma DEB Primary School	4-0039-220-2630209-263-2023-2024-3	Construction to completion of 3 classrooms with capacity of 45 students per classroom	New Project	3,000,000.00
Kanduyi DEB Primary School	4-0039-220-2630209-263-2023-2024-4	Construction to completion of 3 classrooms with capacity of 45 students per classroom	New Project	3,000,000.00
Mukhweli Primary School	4-0039-220-2630209-263-2023-2024-5	Construction of 24 doors septic toilets and urinary to completion with two chambers to accommodate PWDs	New Project	2,700,000.00
Makki Primary School	4-0039-220-2630209-263-2023-2024-6	Construction to completion of 2 classrooms with capacity of 45 students per classroom	New Project	2,500,000.00
Sameya Primary School	4-0039-220-2630209-263-2023-2024-7	Construction to completion of 3 classrooms with capacity of 45 students per classroom	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Nemamuka Primary School	4-0039-220-2630209-263-2023-2024-8	Construction to completion of 2 classrooms with capacity of 45 students per classroom	New Project	2,000,000.00
Kibaki Boys Primary School	4-0039-220-2630209-263-2023-2024-9	Construction to completion of 2 classrooms with capacity of 45 students per classroom with terrace	New Project	2,400,000.00
Kirikungi Primary School	4-0039-220-2630209-263-2023-2024-10	Construction to completion of 2 classrooms with capacity of 45 students per classroom	New Project	2,000,000.00
Naluti Primary School	4-0039-220-2630209-263-2023-2024-11	Construction to completion of 3 classrooms with capacity of 45 students per classroom	New Project	3,000,000.00
Khaya Primary School school	4-0039-220-2630209-263-2023-2024-12	Construction to completion of 3 classrooms	New Project	3,000,000.00
Kongeli Primary School school	4-0039-220-2630209-263-2023-2024-13	Construction to completion of 2 classrooms	New Project	2,000,000.00
Nzola Primary School School	4-0039-220-2630209-263-2023-2024-14	Construction of school administration block to completion comprising of head teachers office and 3 other offices	New Project	2,000,000.00
St Pious Bangele Primary School	4-0039-220-2630209-263-2023-2024-15	Construction to completion of 3 classrooms of 45 student capacity with terrace floor	New Project	3,600,000.00
St Martin Mubale Primary School	4-0039-220-2630209-263-2023-2024-16	Construction to completion of 4 classrooms with capacity of 45 students per classroom.	New Project	4,000,000.00
Nzola Township Doru Primary School	4-0039-220-2630209-263-2023-2024-17	Construction to completion of 2 classrooms of 45 student capacity with terrace floor	New Project	2,400,000.00
Wakanga Primary School	4-0039-220-2630209-263-2023-2024-18	Construction to completion of school administration block comprising of head teachers office and 3 other offices	New Project	2,100,000.00
Moi DEB Primary School	4-0039-220-2630209-263-2023-2024-19	Construction of 2 classrooms of 45 pupils capacity to completion with terrace floor	New Project	2,200,000.00
Central Baptist Primary School	4-0039-220-2630209-263-2023-2024-20	Construction of 1 classrooms of 45 pupils capacity to completion with terrace floor	New Project	1,200,000.00
Mukwani Primary School	4-0039-220-2630209-263-2023-2024-21	Construction of 2 classrooms of 45 pupils capacity to completion with terrace floor	New Project	2,400,000.00
Namiri CEB Primary School	4-0039-220-2630209-263-2023-2024-22	Construction of 1 classrooms of 45 pupils capacity to completion with terrace floor	New Project	1,200,000.00
Muzikoma Primary School	4-0039-220-2630209-263-2023-2024-23	Construction of 1 classrooms of 45 pupils capacity to completion with terrace floor	New Project	1,200,000.00
Wekelika Primary School	4-0039-220-2630209-263-2023-2024-24	Construction of 1 classrooms of 45 pupils capacity to completion with terrace floor	New Project	1,200,000.00
Tulenge Primary School	4-0039-220-2630209-263-2023-2024-25	Construction of 1 classrooms of 45 pupils capacity to completion	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		with terrazzo floor		
Kikwezi Primary School	4-0039-220-2630209-263-2023-2024-26	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Kikwangi Primary School	4-0039-220-2630209-263-2023-2024-27	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Mungai Primary School	4-0039-220-2630209-263-2023-2024-28	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Lumasa Primary School	4-0039-220-2630209-263-2023-2024-29	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Makutao Primary School	4-0039-220-2630209-263-2023-2024-30	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Changwall Primary School	4-0039-220-2630209-263-2023-2024-31	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Malumbi Primary School	4-0039-220-2630209-263-2023-2024-32	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Muyai Primary School	4-0039-220-2630209-263-2023-2024-33	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Khufu Primary School	4-0039-220-2630209-263-2023-2024-34	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Nlongeia Primary School	4-0039-220-2630209-263-2023-2024-35	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Namirenda Primary School	4-0039-220-2630209-263-2023-2024-36	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Terelele Primary School	4-0039-220-2630209-263-2023-2024-37	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Buveni Primary School	4-0039-220-2630209-263-2023-2024-38	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Kambo Primary School	4-0039-220-2630209-263-2023-2024-39	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Msingi Primary School	4-0039-220-2630209-263-2023-2024-40	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Fuchani Primary School	4-0039-220-2630209-263-2023-2024-41	Construction of 1 classrooms of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Sinde Primary School	4-0039-220-2630209-263-2023-2024-42	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Tungalele Primary School	4-0039-220-2630209-263-2023-2024-43	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Namisi RC Primary School	4-0039-220-2630209-263-2023-2024-44	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Nabwala Primary School	4-0039-220-2630209-263-2023-2024-45	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Buimba Primary School	4-0039-220-2630209-263-2023-2024-46	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Mhwa Primary School	4-0039-220-2630209-263-2023-2024-47	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Chebulukh Primary School	4-0039-220-2630209-263-2023-2024-48	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Litungu Primary School	4-0039-220-2630209-263-2023-2024-49	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Naranga Primary School	4-0039-220-2630209-263-2023-2024-50	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Luyinda Primary School	4-0039-220-2630209-263-2023-2024-51	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Rhwezi Primary School	4-0039-220-2630209-263-2023-2024-52	Construction of 1 classroom of 45 pupils capacity to completion with terrazzo floor	New Project	1,200,000.00
Wachala Primary School	4-0039-220-2630209-263-2023-2024-53	Construction of 1 classroom of 45 pupils capacity to completion with	New Project	1,200,000.00
Sengele Primary School	4-0039-220-2630209-263-2023-2024-54	Construction to completion of 1 classroom with terrazzo floor	New Project	1,200,000.00
Kwinda Primary School	4-0039-220-2630209-263-2023-2024-55	Construction to completion of 1 classroom with terrazzo floor	New Project	1,200,000.00
Mukholi Primary School	4-0039-220-2630209-263-2023-2024-56	Construction to completion of 1 classroom with terrazzo floor	New Project	1,200,000.00
Mwikwape Primary School	4-0039-220-2630209-263-2023-2024-57	Construction to completion of 1 classroom with terrazzo floor	New Project	1,200,000.00
Natichakha Primary School	4-0039-220-2630209-263-2023-2024-58	Construction to completion of 1 classroom with terrazzo floor	New Project	1,200,000.00
Hulu Primary School	4-0039-220-2630209-263-2023-2024-59	Construction to completion of 1 classroom with terrazzo floor	New Project	927,633.00
Hulu Primary School	4-0039-220-2630209-263-2023-2024-60	Construction of 1 classroom of 45 pupils capacity to roofing	New Project	727,633.00
TOTAL:				103,282,050.00

Person completing form

SIGNATURE:

ALEX M. LWAMBA

DATE:

22.05.2024

PATRY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 220
 Constituency Name KANDUYI County Bungoma
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 15,700,000.00 date
 Amount allocated last financial year date
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mbumbu Secondary School	4-0039-220-2630210-263-2023-2024-1	Completion of dormitory of 100 student capacity, plastering, fixing doors & windows and painting	Ongoing Project	1,200,000.00
Bungoma Baptist Girls Secondary School	4-0039-220-2630210-263-2023-2024-2	Completion of administration block Casting of suspended slab for second floor and plastering shutters and painting of first floor.	Ongoing Project	5,000,000.00
St Teresa Sio Secondary School	4-0039-220-2630210-263-2023-2024-3	Purchase of one acre of land@ Kshs 2,400,000 and title deed processing @Kshs 100,000	New Project	2,500,000.00
St Sara Namai Secondary School	4-0039-220-2630210-263-2023-2024-4	Completion of twin science laboratory accommodating 80 students Roofing, plastering and installation of shutters.	Ongoing Project	2,100,000.00
Lwande Boys Friends Secondary School	4-0039-220-2630210-263-2023-2024-5	Purchase of one acre of land@1,800,000 process of title deed@100,000	New Project	1,900,000.00
Misanga Secondary School	4-0039-220-2630210-263-2023-2024-6	Completion of administration block with four offices principal office, deputy principal office, secretary office and staff room Walling of the first floor, roofing and plastering shutters and painting	Ongoing Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

TOTAL:	15,700,000.00
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Person completing form

SIGNATURE:



DATE:

22.05.2024

NAME:

Alex M. Lwamba

POSITION:

FAM