



National Government Constituencies Development Fund Board
Webuye East Constituency
At Webuye East Sub County HQs
P O Box 404-50205, WEBUYE
Tel: | Cell
Email cdwebuyeeast@ngcdf.go.ke | Website: www.ngcdf.go.ke

15th March, 2023

OUR REF: NG-CDF/WBYEAST/LETTERS/VOL.1/153

The Chief Executive Officer
National Government Constituency Development Fund Board
P.O Box 46682 - 00100, NAIROBI

Dear Sir,

RE: PROJECT PROPOSALS DOCUMENTS FOR 2022-2023 FINANCIAL YEAR

Reference is made to the above subject.

Please find attached the following proposal documents for your reference:

1. Full NG-CDFC minutes
2. Third Schedules
3. Fourth Schedules
4. Ward Reports and
5. Environmental letters

Yours Faithfully,

For: NG – CDFC, Webuye East Constituency

MARY G.M. WANJALA – 0724 286 473

FUND ACCOUNT MANAGER



Vision: Equitable social-economic development countrywide

WEBUYE EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

P.O BOX 404 50205, WEBUYE

FULL NG-CDFC MEETING HELD ON 10TH JANUARY, 2023.

MEMBERS PRESENT

No.	NAME	POSITION
1.	Mutali Fredrick Murunga	Chairman
2.	Mourine Nasimiyu Lusenaka	Secretary
3.	Victor Maruti Watua	Member
4.	Vitalis Wandela Soita	Member
5.	Pascalina Nyaboke Makhakha	Member
6.	Patrick Walutila Wekesa	Member
7.	Nancy Muronji Wanyonyi	Member
8.	Phaustine Nafuna Wanyama	Member
9.	Peter Yegon	Member
10.	Mary Gorretti Wanjala	Member

IN ATTENDANCE

POSITION

- | | |
|------------------------|------------------------------------|
| 1. Alexina N. Mawelete | Deputy Constituency Office Manager |
|------------------------|------------------------------------|

AGENDA

1. Preliminaries.
2. Sports Tournament report
3. Ward Forum Report
4. Ongoing Projects
5. Change of Project activity
6. Project Proposals for 2022-2023 Financial Year
7. Bursary Applications
8. Outstanding payments
9. Adjournment



MIN. NG-CDFC: 012/01/2023 - PRELIMINARIES

The meeting started at 09.55 a.m. with a prayer by Mutali F. Murunga..

The chairman called the meeting to order and appreciated the team for turning up on time. He asked the secretary to read the previous minutes which were confirmed to be a true representation by Phaustine Wanyama and seconded by Patrick Walutila.

1. MUTALI F MURUNGA - *[Signature]*
2. MOURINE LUSENAKA - *[Signature]*
3. MARY G.M. WANDALA - *[Signature]*

MIN, NG-CDFC: 013/01/2023 – SPORTS TOURNAMENT REPORT

Victor Maruti presented a summary of the Sports tournament. It included the launching which was held on 12th December, 2022 at Panpaper ground, Maraka ward. It was opened by the Area Member of Parliament, Hon. Martin Pepela Wanyonyi in the company of the NG-CDF Board officers led by Madam Elizabeth Kitundu, the NG-CDFC members, The Senator Bungoma County, Area MCAs and other dignitaries. The area MP explained the importance of the tournament and encouraged the youths to participate.




There were two matches that participated during the launch, one for girls and one for boys. The tournament preliminaries were played on 17th and 18th December, 2022. Knockouts for the Girls teams were done on 24th December, Quarters on 26th December, Semi finals and runners up (Girls) done on 28th December 2022. The final games was done on 2nd January, 2023. The two final teams for both girls and boys were awarded trophies, certificates, uniforms, T-shirts, and a token of Kshs. 5,000 bursary from the NG-CDF office.

Challenges

The following were the challenges faced during the tournament:

1. Poaching of players
2. Arrogance from the community and the players.

Due to above challenges the DCC recommended for formation of tribunal to handle the indiscipline cases in the future.

1. .
2. .
3. .



MIN. NG- CDFC: 014/01/2023 – WARD FORUM REPORT

The data for the projects as collected from the field is as tabulated;

MIHUU WARD PROJECT PRIOTIES.

S/N	PROJECT NAME	ACTIVITY	STATUS
1	Murumba RC Primary School	Construction of classrooms	New
2	Sipala FYM Primary School	Construction of classrooms	New
3	Mikuva FYM Primary School	Construction of classrooms	New
4	Mihuu FYM Primary School	Construction of Classrooms, toilets multipurpose hall.	New
5	Siyilila Primary School	Construction of classrooms, purchase of land	New
6	Nabuyole FYM Primary School	Construction of classrooms	New
7	Mihuu Secondary School	Construction of classrooms, multipurpose hall, dormitory and toilets.	New
8	Sipala Secondary School	Construction of dormitory	New
9	Friends Secondary School Mikuva	Construction of dining hall, laboratory, purchase land.	New
10	Bakisa Girls Secondary School	Construction of classrooms, laboratory, admin block, toilets & Afforestation	New
11	Mitukuyu FYM Primary School	Construction of classrooms and fencing	New
12	Mitukuyu Friends Secondary School	Construction of a laboratory and dining hall	New
13	Mulachi SA Primary School	Construction of classrooms, admin block, toilets, land	New
14	Lugulu Mixed Day and Boarding Primary School	Construction of twin library, ICT laboratory, administration block, fencing and toilets.	New
14	Lugulu PAG Primary School	Complete Construction of 6 classrooms, toilets and administration block.	New
15	Sirende SA Primary School	Construction of classrooms, Administration Block and Afforestation	New
16	St. John's Savana Secondary School	Construction of classroom, laboratory, administration block and purchase of land ,desks	New
17	Magemo FYM Primary School	Renovation of classrooms, construction of administration block, toilets and purchase of desks.	New
18	Magemo Friends Secondary School	Construction of laboratory, dinning hall and dormitory.	New
19	Froi DEB Primary School	Construction of classrooms, administration block, toilets.	New
20	Lwile Sambu Primary School	Purchase of land and supply of water.	New
20	Bakisa SA Primary School	Construction of classrooms, Admin Block, Laboratory, Library, D/Hall, Staff Houses, Dormitories, Afforestation	New
21	Masindu FYM Primary School	Construction/renovation of classrooms, toilets, water	New
22	Masindu Friends Secondary School	Construction of admin block, library, laboratory, classrooms, purchase of bus.	New
23	Lugusi Secondary School	Construction/renovation of classrooms, laboratory, land	New
24	Lugusi Primary School	Construction/renovation of classrooms	New
25	Mabele Baptist Primary School	Construction of classrooms, administration block, toilets and purchase of land and documentation.	New
26	Misimo FYM Primary School	Construction of classrooms, administration block and purchase of land.	New
27	Misimo Mixed Secondary School	Construction of classrooms, dormitory, administration block and purchase of land	New
28	Mihuu Police Post	Construction of Office and Purchase of land	New
29	Mihuu Technical Training Institute	Purchase of land and construction.	New
30	Mahanga PEFA Primary School	Construction of classrooms, admin block and Land	New

1. *[Signature]*
2. *[Signature]*
3. *[Signature]*



NDIVISI WARD PROJECT PRIOTIES

S/ No.	PROJECT ACTIVITY	ACTIVITY	STATUS
1	Friends Secondary School Wabukhonyi	Construction of classrooms and administration block.	New
2	Wabukhonyi FYM Primary School	Construction of classrooms	New
3	Sinoko PCU Primary School	Construction of classrooms, toilets and afforestation	New
4	Sinoko FYM Primary School	Construction of administration block and classrooms	New
5	Sinoko Secondary School	Construction of classrooms, administration block, Library, purchase of land and bus.	New
6	Musa Primary School	Construction of classrooms, toilets and purchase of land	New
7	Njata DEB Primary School	Construction of classrooms, administration block, toilets, purchase of land and Afforestation	New
8	Misemwa FYM Primary School	Construction of classrooms, admin block and toilets.	New
9	Friends Secondary School Misemwa	Construction of laboratory	New
10	Misemwa Police Post	Construction of office and purchase of land	New
11	Ondoti Primary School	Construction of classrooms	New
12	Kwena Secondary School	Construction of classrooms and purchase of land	New
13	Ndivisi Police Post	Purchase of land and construction of offices	New
14	Katumi CEB Primary School	Construction of classrooms, Toilets, Administration block and Afforestation	New
15	Silungai FYM Primary School	Construction of classrooms, toilets and renovation of classrooms, Toilets.	New
16	Friends Secondary School Silungai	Construction of classrooms, administration block, dormitory	New
17	St. Francis Girls Secondary School Makemo	Construction of administration block and dormitory	New
18	Makemo RC Primary School	Construction of classrooms, admin block and toilets	New
19	Namarambi FYM Primary School	Construction of classrooms and toilets	New
20	Friends Secondary School Namarambi	Purchase of land	New
21	St. Paul's Kibisi RC Primary School	Construction of toilets	New
22	Holy Family Primary School Misikhu	Construction of classrooms and teachers toilets	New
23	Sambu PAG Primary School	Construction of admin block and purchase of land	New
24	Masibayi Primary School	Construction of classrooms and purchase of desks	New
25	Makuselwa Primary School	Purchase of school bus	New
26	Makuselwa Secondary School	Purchase of school bus, Construction of classrooms	New
27	Lutacho Mixed Day & Boarding Primary School	Construction of classrooms	New
28	Marinda Assistant Chiefs Office	Purchase of land and construction of office	New
29	Namarambi ACC Office	Construction of office	New
30	Manafwa Primary School	Construction of classrooms and purchase of land	New
31	Manafwa Secondary School(proposed)	Purchase of land and construction of classrooms	New
32	Wandabwa Primary School	Construction of classrooms and toilets	New
33	Malomonye Primary School	Construction of classrooms	New
34	Wabukhonyi Wandabwa Police Post	Construction of police post	New
35	Misemwa Police Post	Construction of police post	New
36	Sinoko Police Post	Construction of police post	New
37	Misikhu Police Station	Construction of administration block with holding cells	New

1. *[Signature]*
 2. *[Signature]*
 3. *[Signature]*



MARAKA WARD PROJECT PRIORITIES

S/ NO	PROJECT NAME	ACTIVITY	STATUS
1.	Nzola PEFA Primary School	Construction of classrooms	New
2.	Nzoia RC Classrooms	Construction of classrooms	New
3.	St. Pauls RC Secondary School	Construction of classrooms and administration block	New
4	Kakmanyi SDA Primary	Construction of classrooms, toilets, special unit classrooms and administration block	New
5.	Khamoto FYM Primary School	Construction of classrooms	New
6.	Friends Secondary School Khamoto	Construction of classrooms, administration block, Afforestation and toilets	New
7.	Friends Secondary School Muji	Construction of classrooms	New
8.	Muji FYM Primary School	Construction of classrooms	New
9.	Lufwindiri DEB Primary School	Construction of classrooms and toilets	New
10.	Sambu Central Primary School	Purchase of land	New
11	Sango DEB Primary School	Construction of classrooms	New
12.	Maraka PEFA Primary School	Construction of classrooms and purchase of land	New
13	St. Mathews ACK Secondary School	Construction of administration block	New
14.	Nabuyole PEFA Primary School	Completion of toilets and storey building and landscaping. Construction of classrooms.	On Going
15	Technical Training Institute	Construction of college	New
16	Muji ACC Office	Construction of office	New
17	Nangeni Assistant Chiefs Office	Construction of office	New
18	Nzoia Police Post	Construction of police post	New

MIN. NG- CDFC: 015/01/2023 – ONGOING PROJECTS

The FAM presented the details of the projects that are ongoing/stalled for the previous years and need funding to ensure completion: -

	Project Name	Activity	Project cost estimate	Year of Funding	Pending Activities	Amount Balance to complete
1	Lugulu PAG Primary School	Construction of 3 classrooms	4,200,000	2015/16 - 1,200,000 2016/17 - 2,000,000	External keys, Pavement slab, Electrical wiring and fittings, glazing of windows, Terrazzo flooring, painting, fascia board and branding works	1,000,000
2		Construction of 3 classrooms	3,600,000	2012/13 - 1,200,000 2013/14 - 800,000 2014/15 - 300,000	Re-roofing due to fire outbreak, External plastering, Terrazzo Floor screed and painting.	1,300,000
3	Nabuyole PEFA Primary School	Construction of 6 storey classrooms, landscaping and 7 No. Door toilets	11,000,000	2014/15 - 2,000,000 2016/17 - 1,000,000 2017/18 - 2,000,000 2018/19 - 2,000,000 2019/20 - 2,301,236	1 st contractor absconded after being paid 3m and working up to substructure level with incomplete columns. The 2 nd contractor was engaged on a contract for Kshs. 8,301,236 to complete the ground floor columns and slab and	1,000,000

1. *[Signature]*
2. *[Signature]*
3. *[Signature]*



					construction of the 1 st floor plus roofing with completion. Landscaping and construction to completion of 7 door toilet. Completed work but not paid fully for work done.	
4	St. John's Savana RC secondary School	Purchase of 2 acres of land and documentation	3,000,000	2021/22 - 2,200,000	Available land is being offered at Kshs. 1,450,000 per acre plus Kshs. 100,000 for documentation as opposed to the initial budget of 1,050,000 plus Kshs. 100,000 documentation fee.	800,000
5	Makemo RC Primary School	Construction to completion of two classrooms	3,000,000	2021/2022 - 2,400,000	Project initially funded for completion of 3 classrooms funded by NG-CDF but on visiting the school, there was no such projects but a number of condemned structures. Hence, the committee decided to construct new classrooms. The works pending are; Terrazzo floor finishes, painting works and branding.	600,000

MIN. NG- CDFC: 016/01/2023 – REQUEST FOR CHANGE OF PROJECT ACTIVITIES

Makemo RC Primary School was funded Kshs. 2,400,000 towards the completion of 3 classrooms reported as initially funded in the 2012/2013 financial year up to roofing level. However, on visiting the school in September 2022 to confirm the status before preparation of documents, it was discovered that there was no such project but a block of condemned classrooms and other very old structures. The school was in dire need of structures and hence, the PMC requested for the NG-CDFC to have the project changed to construction of two new classrooms. Hence, the need for a request of change of project activity from completion of 3 classrooms to construction of two new classrooms to completion. The Kshs. 2,400,000 is to be used for the construction of the 2 classrooms from Substructure, walling, roofing, fitting of doors and windows and internal plastering. This also called for an addition of Kshs. 600,000 to enable the completion of the classrooms: flooring with terrazzo floor finish, painting works and branding.

1. 
2. 
3. 



MIN. NG- CDFC: 17/01/2023 – PROJECT PROPOSAL FOR 2022-2023 FYR

There were various reasons that the committee based on to decide on prioritizing the projects to fund and the amount :-

- 1) Lugulu PAG Primary School has two blocks of three classrooms each which were stalled due to: - A) First structure had a challenge of funds allocation being thinly spread which led to use of community labour and low quality materials. In the final event, the classrooms caught fire in 2021 September.
B) The second structure of three classrooms was left unfinished after the contractor absconded site due to lack of enough funds and management wrangles.
- 2) The Price for the construction of one classroom has been raised from Kshs. 1,400,000 in the 2021/2022 Financial year budget to Kshs.1,500,000 due to the inflation in the prices of construction materials in the year 2022.
- 3) The Employees salaries has a balance on account of Kshs. 1,032,833 as at 1st January, 2023 which gathers for three months salary and Kshs. 416,028 on the Staff gratuity which gathers for six months. On the base of this, the committee netted of the funds budget for the respective vote items.
- 4) Allowances: the facilitation is used to not only pay the NG-CDFC but other government officers who will from time to time be involved in the implementation of our projects and activities like departmental heads, national government administration officers and NG-CDFC staffs.
- 5) Makemo RC Primary School - The school had been budgeted for Kshs. 2,400,000 to complete the construction of 3 No. Classrooms . However, it was discovered that there was no classroom funded by the NG-CDF which led to the decision to have the change of activity to Construction of 2 No. Classrooms. The project shall now be implemented in the 2022/2023 financial year. Hence, the reason for missing on the ongoing projects list.
- 6) St. John's Savana RC Secondary School was allocated Kshs. 2,200,000 in 2021-2022 financial year to purchase 2 acres of land but failed to take off due to increase in selling prices @ Kshs. 1,450,000 per acre by the available land sellers). Hence the need for an additional Kshs. 800,000.
- 7) Three projects for Bakisa Girls Secodary School, Friends Secondary School Muji and Sinoko Secondary school to be funded in two phases: Phase 1 in 2022-2023 financial year @ Kshs. 10 million and Phase 2 in 2023-2024 @ Kshs. 5 million.
- 8) Proposed Environment projects to the four schools whose land was purchased by the NG-CDF as follows:
 - a) Bakisa Girls Secondary School - 3.5 acres - 2020/2021. The school has a borehole as a source of water.

1. *[Signature]*
2. *[Signature]*
3. *[Signature]*



- b) Friends Secondary School Khamoto - 3 acres 2020/2021 and 2021/2022. The Primary school which is neighbouring the secondary school has a borehole as a source of water.
- c) Katumi CEB Primary School 3 acres - 2018/2019, 2019/2020. The land borders a spring to be used as water source
- d) Sirende SA Primary School - 3 acres - 2021/2022. The land extends to the river which shall be used as a water source.

- 1. *[Signature]*
- 2. *[Signature]*
- 3. *[Signature]*



The members deliberated the ward report and put into Consideration the ongoing projects then came up with the following budget.

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	4-039-221-2210504-100-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
2	4-039-221-2211301-100-2022-2023-2	Bank service commission and charges	Payment of Bank service commission and charges	40,000		40,000	New
3	4-039-221-2110202-100-2022-2023-3	Casual labor and Internship	Payment of one staff Basic Wages for 9 months. (Three months amount available on account till March, 2023)	135,000		135,000	
4	4-039-221-2110201-100-2022-2023-4	Contractual employees	Payment of ten staff Basic salaries for 9 months. (Three months amount available on account till March, 2023)	2,013,030		2,013,030	
5	4-039-221-2210801-100-2022-2023-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
6	4-039-221-2210303-100-2022-2023-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	720,000		720,000	New
7	4-039-221-2210101-100-2022-2023-7	Electricity	Payment of Electricity charges	50,000		50,000	New
8	4-039-221-2211101-100-2022-2023-8	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000		300,000	New
9	4-039-221-2710102-100-2022-2023-9	Gratuity-contractual employees	Payment of gratuity to ten NGCDFC staff for six months. (We have six months funds on account).	416,026		416,026	New
10	4-039-221-2110301-100-2022-2023-10	House allowance	Payment of House allowances to ten NGCDFC staff	361,800		361,800	New



Handwritten signature and date: 13.02.23

11	4-039-221-2110320-100-2022-2023-11	Leave allowance	Payment of Leave allowances to ten NGCDFC staff	40,000		40,000	New
12	4-039-221-2211308-100-2022-2023-12	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	100,000		100,000	New
13	4-039-221-2220101-100-2022-2023-13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	220,000		220,000	New
14	4-039-221-2220202-100-2022-2023-14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000		50,000	New
15	4-039-221-2210904-100-2022-2023-15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	170,000		170,000	New
16	4-039-221-2210811-100-2022-2023-16	NGCDFC allowance	Payment of NGCDFC allowance charges	832,000		832,000	New
17	4-039-221-2120201-100-2022-2023-17	Employer contribution to NSSF	Employer contribution to NSSF	129,600		129,600	New
18	4-039-221-2210802-100-2022-2023-18	Other committee expenses	Payment of Other committee expenses	366,000		366,000	New
19	4-039-221-2211204-100-2022-2023-19	Other fuels (wood, charcoal, cooking gas	Payment of other fuels (wood, charcoal, cooking gas expenses	25,000		25,000	New
20	4-039-221-2210502-100-2022-2023-20	Publishing and Printing Services	Payment of Publishing and Printing Services	60,091		60,091	New
21	4-039-221-2211016-100-2022-2023-21	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	30,000		30,000	New
22	4-039-221-2211201-100-2022-2023-22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000		200,000	New
23	4-039-221-2211103-100-2022-2023-23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000		30,000	New



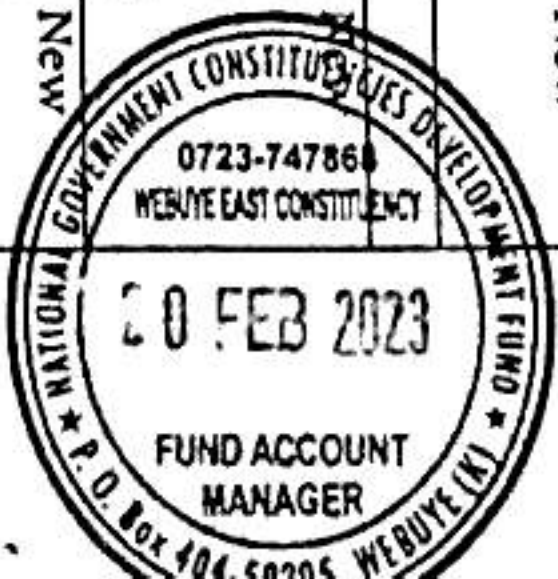
1. *[Signature]*
2. *[Signature]*
3. *[Signature]*

24	4-039-221-2210202-100-2022-2023-24	Internet Connections	Payment of internet services to NGCDF staff	50,000	50,000	New
25	4-039-221-2210304-100-2022-2023-25	Sundry Items (airport tax, taxis,)	Payment of sundry items (airport tax, taxis, expenses)	80,000	80,000	New
26	4-039-221-2211102-100-2022-2023-26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000	150,000	New
27	4-039-221-2210201-100-2022-2023-27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	125,000	125,000	New
28	4-039-221-2110314-100-2022-2023-28	Transport allowance	Payment of Transport allowances to NGCDF staff	342,000	342,000	New
29	4-039-221-2210301-100-2022-2023-29	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	300,000	300,000	New
30	4-039-221-2210102-100-2022-2023-30	Water & sewerage charges	Payment of Water & sewerage charges	25,000	25,000	New
31	4-039-221-3111002-100-2022-2023-31	Purchase of two HP Laptop Computers	Purchase a Laptop Computer: Hp 14 10 th Gen Intel core i7 processor 14 inch FHD i7/8gb RAM/1 TB HDD/2GB Graphics	270,000	270,000	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
32	4-039-221-2210811-114-2022-2023-1	Constituency Oversight Committee Siting allowance	Payment of Constituency Oversight Committee Siting allowance	324,000	324,000	New
33	4-039-221-2211201-114-2022-2023-2	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000	100,000	New
34	4-039-221-2210303-114-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000	300,000	New
35	4-039-221-2210801-114-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	50,000	New



1. *[Signature]*
 2. *[Signature]*
 N. *[Signature]*

36	4-039-221- 2210802-114- 2022-2023-5	Other committee expenses	Payment of Other committee expenses	226,000		226,000	New
37	4-039-221- 2210201-114- 2022-2023-6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000		50,000	New
38	4-039-221- 2210701-114- 2022-2023-7	Travel Allowance on training	Payment of Travel Allowance	250,000		250,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)							
39	4-039-221- 2210710-111- 2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC - Regional training to be held at Kisumu.	300,000		300,000	New
40	4-039-221- 2210302-111- 2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	700,000		700,000	New
41	4-039-221- 2210801-111- 2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
42	4-039-221- 2210303-111- 2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	900,000		900,000	New
43	4-039-221- 2210704-111- 2022-2023-5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment - Regional Training, PMC and NG-CDPC Staff training.	300,000		300,000	New
44	4-039-221- 2220101-111- 2022-2023-6	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	104,273		104,273	New
45	4-039-221- 2210811-111- 2022-2023-7	NGCDFC allowance	Payment of NGCDFC allowance	416,000		416,000	New
46	4-039-221- 2210802-111- 2022-2023-8	Other committee expenses	Payment of Other committee expenses	420,000		420,000	New



1
2
3

[Handwritten signatures and initials]

1
2
3

47	4-039-221-2211201-111-2022-2023-9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000	400,000	New
48	4-039-221-2210701-111-2022-2023-10	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC - Regional and others.	200,000	200,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)						
49	4-039-221-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,032,603	22,032,603	
50	4-039-221-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000	15,000,000	
51	4-039-221-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000	2,000,000	
52	4-039-221-2640103-103-2021-2022-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 200 vulnerable families including Orphans and Vulnerable Children (OVCS), poor older persons, Persons with Disabilities (PwDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,200,000	1,200,000	New
EMERGENCY RESERVE						
53	4-039-221-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	7,636,190	New
ENVIRONMENTAL PROJECTS (2%)						
54	4-039-221-2640510-110-2022-2023-1	Lufwindiri DEB Primary School	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and	1,200,000	1,200,000	New



[Handwritten signature]
[Handwritten initials]

55	4-039-221-2640510-110-2022-2023-2	Silungai FVM Primary School	construction to completion of a urinal for boys @Kshs.100,000	1,200,000	1,200,000	New
56	4-039-221-2640510-110-2022-2023-3	Bakisa Girls Secondary School	Supply and plant assorted tree seedlings: Wind breakers of Pines/Eucalyptus - 200 trees @ Kshs. 100 - 20,000, 50 gravelier and 50 jacaranda trees @ Kshs. 100 - 10,000 and Fruit trees - 25 Avacados and 25 Mangoes - @ Kshs. 300 - 15,000. Land preparation to be by the students, manure and protection of the seedlings @ Kshs. 11,500.	56,500	56,500	New
57	4-039-221-2640510-110-2022-2023-4	Friends Secondary School Kiamoto	Supply and plant assorted tree seedlings: Wind breakers of Pines/Eucalyptus - 200 trees @ Kshs. 100 - 20,000 and 50 Fruit trees - Ovacados/Mangoes - @ Kshs. 300 - 15,000. Land preparation, manure and protection of the seedlings @ Kshs. 21,500.	56,500	56,500	New



Handwritten signatures and initials, including a large signature that appears to be 'S. M.' and other smaller initials.

58	4-039-221-2640510-110-2022-2023-5	Katumu CEB Primary School	Supply and plant assorted tree seedlings: Wind breakers of Pines/Eucalyptus - 200 trees @ Kshs. 100 - 20,000 and 50 Fruit trees - Ovacados/Mangoes - @ Kshs. 300 - 15,000. Land preparation, manure and protection of the seedlings @ Kshs. 21,500.	56,500		56,500	New
59	4-039-221-2640510-110-2022-2023-6	Sirende SA Primary School	Supply and plant assorted tree seedlings: Wind breakers of Pines/Grevillea - 200 trees @ Kshs. 100 - 20,000 and 50 Fruit trees - Ovacados/Mangoes - @ Kshs. 300 - 15,000. Land preparation, manure and protection of the seedlings @ Kshs. 21,500.	56,500		56,500	New
SPORT PROJECT (2%)							
60	4-039-221-2640509-112-2022-2023-1	Constituency Sports Tournament	Purchase sports equipment, Carry out Constituency Football Sports tournament (Kshs. 732,849) and the winning teams to be awarded with trophies, balls, goal nets and games kits(Kshs. 1,554,000). Pay Kf affiliation fee (Kshs. 40,000).	2,326,849		2,326,849	New
61	4-039-221-2640509-112-2022-2023-2	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000		300,000	New



Handwritten signatures and initials at the bottom of the page, including what appears to be "2023" and "2024" written vertically.

PRIMARY SCHOOL PROJECTS							
2	4-039-221- 2630209-104- 2022-2023-1	Kakimanyi SDA Primary School	Construction to completion of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students capacity. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Terrazzo floor finish with electrical wiring and fittings.	3,000,000		3,000,000	New
63	4-039-221- 2630209-104- 2022-2023-2	Katumu CEB Primary School	Construction to completion of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students capacity. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Terrazzo floor finish with electrical wiring and fittings.	3,000,000		3,000,000	New
64	4-039-221- 2630209-104- 2022-2023-3	Lugulu PAC Primary School	Completion of construction of 3 No. Classrooms by Re-roofing, External plastering, Terrazzo Floor screed, painting, electrical wiring and fitting.	3,600,000	2,300,000	1,300,000	Ongoing
		Lugulu PAC Primary School	Completion of construction of 3 No. Classrooms by external keying, Pavement slab, Electrical wiring and fittings, glazing of windows, Terrazzo flooring, painting, fascia board and branding works.	4,200,000	3,200,000	1,000,000	Ongoing
65	4-039-221- 2630209-104- 2022-2023-4	Makemo FC Primary School	Completion of Construction of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students capacity. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Terrazzo floor finish with electrical wiring and fittings: Terrazzo floor finishes, painting works and branding. (Project funded in 2021/2022 - Kshs. 2,400,000.	3,000,000	2,400,000	600,000	Ongoing



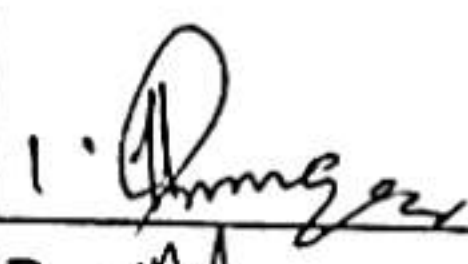
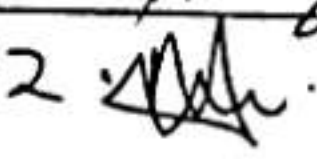

1. *[Signature]*
 2. *[Signature]*
 3. *[Signature]*

66	4-039-221-2630209-104-2022-2023-5	Masindu FVM Primary School	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and construction to completion of a urinal for boys @Kshs.100,000	1,200,000		1,200,000	New
67	4-039-221-2630209-104-2022-2023-6	Nabuyole PEFA Primary School	Completion of construction of a storey building of 6 No. Classrooms and an ablution block (7 No. Door for 200 users): landscaping, plastering, painting and branding. 2014/15 - 2,000,000. 2016/17 - 1,000,000. 2017/18 - 2,000,000. 2018/19 - 2,000,000. 2019/20 - 2,301,236.	11,000,000	9,301,236	1,000,000	Ongoing
68	4-039-221-2630209-104-2022-2023-7	Nzoia RC Primary School	Construction to completion of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students' capacity. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Terazzo floor finish with electrical wiring and fittings.	3,000,000		3,000,000	New
69	4-039-221-2630209-104-2022-2023-8	Sango DEB Primary School	Construction to completion of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students' capacity. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Terazzo floor finish with electrical wiring and fittings.	3,000,000		3,000,000	New
70	4-039-221-2630209-104-2022-2023-9	Sirende SA Primary School	Construction to completion of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students' capacity. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Terazzo floor finish with electrical wiring and fittings.	3,000,000		3,000,000	New



1. [Signature]
2. [Signature]
3. [Signature]

71	4-039-221-2680209-104-2022-2023-10	Winklabwa P/M Primary School	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and construction to completion of a urinal for boys @Kshs.100,000	1,200,000		1,200,000	New	
SECONDARY SCHOOL PROJECTS								
72	4-039-221-2680210-104-2022-2023-1	Fakisa Girls Secondary School	Construction to completion of a storey tuition block comprising of 4 No. classrooms and an administration block containing 4 offices and a staff room. (phase 1) - Excavation of foundation works, casting of substructure slab, walling, laying of first floor slab, purchase of 2No. 5,000 litres water tanks @ Kshs. 100,000 one below and another on a suspended concrete slab @Kshs. 60,000. (The project to be funded in two financial years - Kshs. 10m in 2022/2023 and Kshs. 5m in 2023/2024 FYR).	15,000,000		10,000,000		
73	4-039-221-2680210-104-2022-2023-2	Friends Secondary School Khamoto	Construction to completion of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students capacity. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Terazzo floor finish with electrical wiring and fittings.	3,000,000		3,000,000	New	

1. 
2. 
3. 

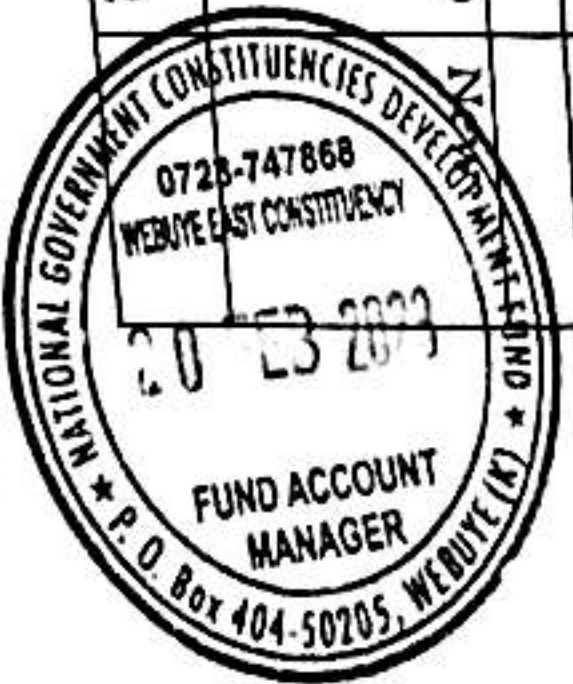


74	4-039-221-2630210-104-2022-2023-3	Friends Secondary School Mtiji	Construction to completion of a storey tuition block comprising of 4 No. classrooms and an administration block containing 4 offices and a staff room. (phase 1) – Excavation of foundation works, casting of substructure slab, walling, laying of first floor slab, purchase of 2No. 5,000 litres water tanks @ Kshs. 100,000 one below and another on a suspended concrete slab @Kshs. 60,000. (The project to be funded in two financial years - Kshs. 10m in 2022/2023 and Kshs. 5m in 2023/2024 FYR).	15,000,000		10,000,000	New
75	4-039-221-2630210-104-2022-2023-4	Sinoko Secondary School	Construction to completion of a 2 floor tuition block comprising of 4 No. Offices with staffroom, 4 No. Door ablution block with one door for PWDs at the ground floor and Modern library with 3 No. Roomed offices on the first floor. use of stones, terrazzo floor finishes, electrical wiring, ceiling board in the top floor offices and Library. (Phase I): – Excavation of foundation works, casting of substructure slab, walling, laying of first floor slab, purchase of 2No. 5,000 litres water tanks @ Kshs. 100,000 one below and another on a suspended concrete slab @Kshs. 60,000. (The project to be funded in two financial years - Kshs. 10m in 2022/2023 and Kshs. 5m in 2023/2024 FYR).	15,000,000		10,000,000	New
76	4-039-221-2630210-104-2022-2023-5	St. John's Savana RC Secondary School	Additional funds for purchase of two acres Land inclusive of processing of title deed (final payment).	800,000		800,000	Ongoing



1. *[Signature]*
 2. *[Signature]*
 3. *[Signature]*

SECURITY PROJECTS						
77	4-039-221-2640507-113-2022-2023-1	Misikhu Police Station	Construction to completion of a 4 roomed office, armoury and 4 cells for adult Male and juvenile, adult Female and juvenile with each cell having an in-built toilet and bathroom which will accommodate PWDS. Purchase a 5,000 litres water tank @ Kshs. 50,000 and a concrete slab @ Kshs. 30,000.	8,000,000	8,000,000	New
	OTHER PROJECT					
78	4-039-221-2211310-108-2022/2023-001	Webuye East Constituency NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Webuye East Constituency NG-CDF Strategic plan for the period between 2023-2027	2,000,000	2,000,000	
TOTAL ALLOCATION				149,242,462	131,342,462	



APPROPRIATION IN AID - KSHS. 331,000.

The above funds appropriated in 2021/2022 financial year and reported to the Board have not been captured in our allocation. They have been prioritized for the purchase of 2 HP. Laptops and one Hp. Desktop. Details to follow immediately we settle the Problem with the accounts department.

RE-ALLOCATION OF FUNDS.

The members were also presented with the funds savings from previous and last year projects on the account totaling to Kshs. 4,984,165.49. These were funds from the 2020/2021 and 2021/2022 projects that were funded and are now complete whose funds remained on the main NG-CDF Bank account - Kshs. 3,434,200. Funds recovered from PMCs accounts whose projects had been completed in the past and re banked on the main NG-CDF Bank account - Kshs.1,549,965.49.

[Handwritten signatures and initials]

RE-ALLOCATION OF FUNDS FROM THE COMPLETE PROJECTS SAVINGS ON THE NG-CDF MAIN ACCOUNT

	PROJECT TITLE	AMOUNT ALLOCATED	AMOUNT DISBURSED	BALANCE	UNSPENT TO BE RE ALLOCATED		PROJECT TO BE RE ALLOCATED TO
1	Froi DEB Primary school	200,000	2,600,000	200,000	200,000		
2	Kakimanyi SDA Primary school	200,000	125,000	75,000	75,000		
3	Katumi CEB Primary School	200,000	160,000	40,000	40,000		
4	Khamoto FYM Primary School	200,000	170,000	30,000	30,000		
5	Mahanga PEFA Primary School	200,000	100,000	100,000	100,000		
6	Manafwa FYM Primary School	200,000	80,000	120,000	120,000		
7	Mihuu FYM Primary School	2,200,000	1,900,000	300,000	300,000		
8	Murumba RC Primary School	200,000	180,000	20,000	20,000		
9	Nzoia RC Primary School	200,000	75,000	125,000	125,000		
10	Webuye PAG Primary School	200,000	105,000	95,000	95,000		Miseruwa FYM Primary School
11	Sinoko Primary School	2,800,000	2,705,000	95,000	95,000	1,200,000	
12	Namararabi Secondary School	1,526,586	1,126,586	400,000	400,000		
13	Ndivisi Girls High School	9,000,001	8200001.38	800,000	800,000	1,200,000	Manafwa FYM Primary School
14	Sinoko PCU Primary School	200,000	180,000	20,000	20,000		
15	St. Teresa's Special School	2,800,000	2,600,000	200,000	200,000		
16	Maraka PEFA Primary School	200,000	175,000	25,000	25,000		
17	Wabukhonyi FYM Primary Sch	200,000	100,000	100,000	100,000		
18	Webuye ACK Primary School	6,000,000	5,640,000	360,000	360,000		
19	Friends Secondary School Sipala	5,500,000	5,200,000	300,000	300,000		
20	Friends Secondary School Wabukhonyi	2,800,000	2,775,000	25,000	25,000		
21	Webuye East Sub County DCCs Office	950,000	945,800	4,200	4,200	1,034,200	Musa FYM Primary School
	TOTAL	35,976,587	35,142,387	3,434,200	3,434,200		



Handwritten signatures and initials, including a large signature that appears to be 'M. M.' and other initials.

RE-ALLOCATION OF FUNDS FROM THE RECOVERIES AT THE PMCS BANK ACCOUNT - RE BANKED TO MAIN NG-CDFC BANK

INSTITUTION NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	AMOUNT SPEND	UN SPEND BALANCE TO BE RE ALLOCATED	PROJECT TO BE RE ALLOCATED TO
1 Mnyali SA Primary School	Complete construction of 2 classrooms	800,000.00	798,195.00	1,805.00	
2 Mukhuyu Primary School	Complete construction of 8 classrooms (Storey)	613,130.00	611,560.30	1,569.70	
3 Ndivisi FYM Primary School	Renovation of 4 classrooms	800,000.00	799,056.90	943.00	
4 Ndivisi Primary School	Final payment for land	250,000.00	210,458.00	39,542.00	
5 Lufwindiri Primary School	Construction of 2 classrooms	1,500,000.00	1,496,832.50	3,167.00	
6 St. Cecilia Girls Secondary School	Complete construction of 600 Cc storey dormitory	3,000,000.00	2,882,897.70	117,102.30	
7 St. Francis Girls High School Makemo	Purchase of Isuzu 51 seater School Bus	7,200,000.00	7,198,329.00	1,671.00	165,800.00
8 Bakisa SA Primary School	Construction of 2 classrooms	1,500,000.00	1,286,816.95	184,165.49	184,165.49
9 Bakisa SA Primary School	Construction of 2 classrooms			29,018.16	
10 Assistant Chief's Office Lutacho	Construction of Assistant Chief's Office	2,458,646.00	1,912,970.40	545,675.60	
11 Sambu PAG Marinda Primary School	Purchase one acre of land	1,060,000.00	500,664.00	559,336.00	
12 Lugusi FYM Primary School	Renovation of 6 classrooms	599,405.00	598,035.45	1,369.55	
13 Lurnuli SDA Primary School	Construction of 2 classrooms	1,500,000.00	1,493,115.55	6,884.45	
14 Lutacho Primary School	Construction of toilets	432,000.00	414,610.91	17,389.09	
15 Makuselwa Secondary School	Purchase of 4 computers and MIS	500,000.00	499,323.00	677.00	Mihuu Secondary School
16 Silungai Primary School	Complete construction of	500,000.00	499,463.25	536.75	



			10 door toilets						
17	Mikuya Fym Primary School	Construction of 3 classrooms	500,000.00	499,390.00	610.00				
18	Masindu Primary School	Complete construction of one classroom	1,000,000.00	997,882.20	2,117.80				
19	Holy Family Misikhu Boarding Primary School	Purchase of school bus	200,000.00	199,500.00	500.00				
20	Muji Primary School	Complete construction of 2 classrooms	2,000,000.00	1,974,028.00	25,972.00				
21	Sango DEB Primary School	Complete construction of 3 classrooms	500,000.00	496,908.40	3,091.60				
22	Sipala FYM Primary School	Complete construction of 10 door toilets	500,000.00	494,309.95	5,690.05				
23	St. John's Savannah Primary School	Construction of 3 classrooms	2,330,068.18	2,328,936.23	1,131.95		1,200,000.00		
	TOTAL		29,743,249.18	28193283.69	1,549,965.49				



The details for the projects to benefit from the re allocation of funds are as below:-

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	4-039-221-2630209-104-2021-2022-24	Misenwa FYM Primary School	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and construction to completion of a urinal for boys @Kshs.100,000	1,200,000		1,200,000	New
2	4-039-221-2630209-104-2021-2022-25	Manafwa FYM Primary School	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and construction to completion of a urinal for boys @Kshs.100,000	1,200,000		1,200,000	New

3	4-039-221-2630209-104-2021-2022-26	Musa FYM Primary School	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and construction to completion of a urinal for boys @Kshs.100,000	1,200,000		1,200,000	New
4	4-039-221-2630209-104-2021-2022-27	Masibayi FYM Primary School	Purchase of 2 seater lockable desks: 37 @ 4.977.50	184,165		184,165	New
5	4-039-221-2630210-104-2021-2022-13	Mihuu Secondary School	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and construction to completion of a urinal for boys @Kshs.100,000	1,200,000		1,200,000	New
	TOTAL					4,979,988	



PROJECTS TO BE FUNDED FROM THE EMERGENCY FUNDS ON ACCOUNT.

	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
1	Mabele Baptist Primary School	Documentation and land title deed - land purchased By NG-CDF	49,998.62	Ongoing
2	Magemo FYM Primary School	Complete renovation of two classrooms	300,000	Ongoing
3	Mitukuyu FYM Primary School	Completion of emergency toilets: Urinal and plumbing works	150,000	Ongoing
	TOTAL		499,998.62	

The project proposals and request for reallocation was proposed by Pascalia Makhakha and seconded by Patrick Waluthia.

1. *[Signature]*
 2. *[Signature]*
 3. *[Signature]*

MIN. NG- CDFC: 018/01/2023 – BURSARY APPLICATION

The Fund Account Manager gave a brief report on the ongoing bursary application for both secondary and tertiary students. So far 1,000 students have been keyed in the system. She noted that students lacking the required documents will not be awarded i.e previous receipts and current report card for secondary school students and current fee statements and receipts for tertiary students. The process of was due on 10th January 2023.

Bursary application for new applicants will be held from 23rd to 25th January at ward level i.e

- Maraka Ward- 23rd January 2023- Webuye Holy Trinity Catholic Church compound
- Ndivisi Ward- 24th January 2023- Assistant Chief's Office Lutacho and Misemwa FYM Church (Lugulu Branch)
- Mihuu Ward- 25th January 2023- Mitukuyu Assistant Chief's Office, Mulachi and Froi Roman Catholic Church, Masindu.

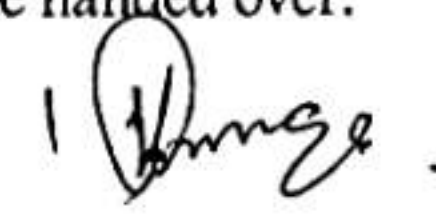
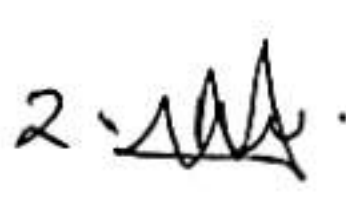

MIN. NG- CDFC: 019/01/2023 – AIE PRIORITISATION FOR 2022-2023 FYR.

The committee received an AIE for Kshs. 7,000,000 of which 2,000,000 is for Administration and Recurrent Vote as Kshs. 5,000,000 for Bursary vote.

MIN. NG- CDFC: 020/01/2023 – OUTSTANDING PAYMENTS

.The members discussed and approved the following payments to be made:

1. CMC Motors Group Ltd - Kshs. 53, 480 being for general service and maintenance of the GK Vehicle.
2. Postal Corporation of Kenya Ltd - Kshs. 61,680 being payment for services rendered between September and December 2022.
3. Imprests for assorted activities to be drawn as follows:-
 - a) Full NG-CDFC Allowance for two times - Kshs. 124,000: - deliberation of the ward report and final proposal minute.
 - b) Bursary ward vetting and application activities - Kshs. 200,000
 - c) Lawyers deposit fee for Sambu PAG Primary School - Kshs. 20,000
4. Makemo RC Primary School - Kshs. 600,000 : to complete the construction of two classrooms. The contractor has completed the works and need to be paid before the project can be handed over.

1. 
2. 
3. 



- 5. Sinoko Secondary School - Kshs. 40,000 : complete outstanding bill on the two classrooms
- 6. Nzoia Police Station: Kshs. 4,000,000. The PMC has now been formed and we need to transfer the funds to them for the construction of a police post.

MIN. NG- CDPC: 021/01/2023 – ADJOURNMENT

The meeting went on late into the night. It was adjourned at 20.30 hrs with a prayer by Patrick Walutila.

Signed:
Mr. Mutali Fredrick Murunga – Chairman

Date: ..18/01/2023.

Signed:
Miss. Mourine N. Lusenaka – Secretary

Date: ..18/01/2023

Signed:
M/s. Mary G.M. Wanjala – Fund Account Manager

Date: ..18/01/2023



THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 221

CONSTITUENCY NAME: WEBUYE EAST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
221/AP1	Administration/Recurrent	7,680,547.00
221/AP2	Monitoring and evaluation/Capacity Building	3,940,273.00
221/2640100	Bursary/Mocks/Cats	40,232,603.00
221/2640200	Emergency Projects	7,636,190.00
221/2630204	Primary School Projects	21,300,000.00
221/2630205	Secondary School Projects	33,800,000.00
221/2640507	Security Projects	8,000,000.00
221/2640509	Sports Activities	2,626,849.00
221/2640510	Environmental Projects	2,626,000.00
221/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
TOTAL		130,042,462.00

MUTALI F. MURUNGA

Chairman



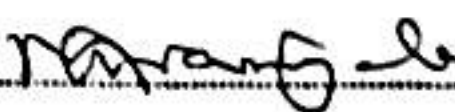
Signature

20, 02, 2023

Date

MARY G.M. WANJALA

Fund Manager



Signature

20, 02, 2023

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 221
 Constituency Name WEBUYE EAST County Bungoma
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,880,547.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0039-221-2210504-100-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0039-221-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	40,000.00
Casual labor and Internship	4-0039-221-2110202-100-2022-2023-3	Payment of Casual labor and Internship	New Project	135,000.00
Contractual employees	4-0039-221-2110000-100-2022-2023-4	Payment for Contractual employees	New Project	2,013,030.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-221-2210801-100-2022-2023-5	Payment for Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0039-221-2210303-100-2022-2023-6	Daily Subsistence Allowance	New Project	720,000.00
Electricity Charges	4-0039-221-2210101-100-2022-2023-7	Payment of Electricity Charges	New Project	50,000.00
General Office Supplies	4-0039-221-2211101-100-2022-2023-8	Payment for General Office Supplies	New Project	300,000.00
	4-0039-221-2710102-100-2022-2023-9	Payment for Gratuity-contractual employees	New Project	416,026.00

Mwangi



National Government Constituencies Development Fund
Fourth Schedule Report

House allowance	4-0039-221-2110301-100-2022-2023-10	House allowance	New Project	361,800.00
Leave allowance	4-0039-221-2110320-100-2022-2023-11	Payment for Leave allowance	New Project	40,000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0039-221-2211308-100-2022-2023-12	Legal Dues/fees, Arbitration and Compensation Payments	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0039-221-2220101-100-2022-2023-13	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	220,000.00
Maintenance of Office Furniture and Equipment	4-0039-221-2220202-100-2022-2023-14	Payment for Maintenance of Office Furniture and Equipment	New Project	50,000.00
Motor Vehicle Insurance	4-0039-221-2210904-100-2022-2023-15	Payment of Motor Vehicle Insurance for GKB 283M	New Project	170,000.00
NGCDFC allowance	4-0039-221-2210811-100-2022-2023-16	Payment of NGCDFC allowance	New Project	832,000.00
Employer contribution to NSSF	4-0039-221-2120101-100-2022-2023-17	Payment for Employer contribution to NSSF	New Project	129,600.00
Other committee expenses	4-0039-221-2210802-100-2022-2023-18	Payment for Other committee expenses	New Project	366,000.00
Other Fuels (wood, charcoal, cooking gas)	4-0039-221-2211204-100-2022-2023-19	Payment for Other Fuels (wood, charcoal, cooking gas)	New Project	25,000.00
Publishing and Printing Services	4-0039-221-2210502-100-2022-2023-20	Payment for Publishing and Printing Services	New Project	60,091.00
Purchase of Uniforms and Clothing - Staff	4-0039-221-2211016-100-2022-2023-21	Purchase of Uniforms and Clothing - Staff	New Project	30,000.00
Refined Fuels and Lubricants for Transport	4-0039-221-2211201-100-2022-2023-22	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0039-221-2211103-100-2022-2023-23	Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00
Internet Connections	4-0039-221-2210202-100-2022-2023-24	Internet Connections	New Project	50,000.00
Sundry Items (airport tax, taxis,)	4-0039-221-2210304-100-2022-2023-25	Sundry Items (airport tax, taxis,)	New Project	80,000.00
Supplies and Accessories for Computers and Printers	4-0039-221-2211102-100-2022-2023-26	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0039-221-2210201-100-2022-2023-27	Payment for Telephone and Mobile Phone Service	New Project	125,000.00
Transport allowance	4-0039-221-2110314-100-2022-2023-28	Payment of Transport allowance	New Project	342,000.00
Travel Costs (airlines, bus,	4-0039-221-2210301-100-2022-2023-29	Payment for Travel Costs (airlines, bus, railway, mileage	New Project	300,000.00

Handwritten signature



National Government Constituencies Development Fund
Fourth Schedule Report

railway mileage allowances)		allowances)		
Water & sewerage charges	4-0039-221-2210102-100-2022-2023-30	Payment for Water & sewerage charges	New Project	25,000.00
Purchase of two HP Laptop Computers	4-0039-221-3111000-100-2022-2023-31	Purchase of two HP Laptop Computers	New Project	270,000.00
TOTAL:				7,880,547.00

Person completing form

SIGNATURE: Mary G. M. Wandala DATE: 20, 02, 2023

NAME: MARY G. M. WANDALA POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 221

Constituency Name WEBUYE EAST County Bungoma

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,940,273.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0039-221-2210710-111-2022-2023-1	Payment of Accommodation Allowance	New Project	300,000.00
Accommodation - Domestic Travel	4-0039-221-2210302-111-2022-2023-2	Payment for Accommodation - Domestic Travel	New Project	700,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0039-221-2210801-111-2022-2023-3	Payment for Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0039-221-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	900,000.00
Hire of Training Facilities and Equipment	4-0039-221-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0039-221-2220101-111-2022-2023-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	104,273.00
NGCDFC allowance	4-0039-221-2210811-111-2022-2023-7	Payment of NGCDFC allowance	New Project	416,000.00
Other committee expenses	4-0039-221-2210802-111-2022-2023-8	Payment of Other committee expenses	New Project	420,000.00
Refined Fuels and Lubricants for Transport	4-0039-221-2211201-111-2022-2023-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00

Handwritten signature



National Government Constituencies Development Fund
Fourth Schedule Report

Travel Allowance on training	4-0039-221-2210701-111-2022-2023-10	Payment of Travel Allowance on training	New Project	200,000.00
TOTAL:				3,940,273.00

Person completing form

SIGNATURE: *[Signature]* DATE: 20, 02, 2023
NAME: MARY G. M. WASSALA POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 221
 Constituency Name WEBUYE EAST County Bungoma
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 40,232,603.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0039-221-2640101-103-2022-2023-1	Payment of Bursary Secondary Schools	New Project	22,032,603.00
Bursary Tertiary Institutions	4-0039-221-2640102-103-2022-2023-2	Payments of Bursary Tertiary Institutions awards to students	New Project	15,000,000.00
Bursary Special Institutions	4-0039-221-2640105-103-2022-2023-3	Bursary award to Special Institutions students	New Project	2,000,000.00
NG-CDFC Social Security Programmes	4-0039-221-2640103-103-2022-2023-4	Payment for NG-CDFC Social Security Programmes	New Project	1,200,000.00
TOTAL:				40,232,603.00

Person completing form

SIGNATURE: Mary G.M. Wanjala DATE: 20/02/2023

NAME: MARY G.M. WANJALA POSITION: F.A.M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 221
Constituency Name WEBUYE EAST County Bungoma
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0039-221-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: Mary G. M. Wanjau DATE: 20/02/2023
NAME: MARY G. M. WANJAU POSITION: F. A. M.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 221

Constituency Name WEBUYE EAST

County Bungoma

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 21,300,000 00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kakimanyi SDA Primary School	4-0039-221-2630209-263-2022-2023-1	Construction to completion of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students capacity. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Terazzo floor finish with electrical wiring and fittings	New Project	3,000,000 00
Kalumi CEB Primary School	4-0039-221-2630209-263-2022-2023-2	Construction to completion of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students capacity. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Terazzo floor finish with electrical wiring and fittings	New Project	3,000,000.00
Lugulu PAG Primary School	4-0039-221-2630209-263-2022-2023-3	Completion of construction of 3 No. Classrooms by Re-roofing, External plastering, Terrazzo Floor screed, painting, electrical wiring and fitting - @ Kshs. 1,300,000. Completion of construction of 3 No. Classrooms by external keying, Pavement slab, Electrical wiring and fittings, glazing of windows, Terrazzo flooring, painting, fascia board and branding works @ Kshs. 1,000,000	New Project	2,300,000 00

Handwritten signature



National Government Constituencies Development Fund
Fourth Schedule Report

Makemo RC Primary School	4-0039-221-2630209-263-2022-2023-4	Completion of Construction of 2 classrooms Size 10.1 X 9.3 Metres for 45 students capacity Pre-coated iron sheets. Water drainage input at substructure level Stone walling. Terazzo floor finish with electrical wiring and fittings Terrazzo floor finishes. painting works and branding (Project funded in 2021/2022 - Kshs. 2,400,000	New Project	600,000.00
Masindu FYM Primary School	4-0039-221-2630209-263-2022-2023-5	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs 80,000 and construction to completion of a urinal for boys @Kshs.100,000	New Project	1,200,000.00
Nabuyole PEFA Primary School	4-0039-221-2630209-263-2022-2023-6	Completion of construction of a storey building of 6 No. Classrooms and an ablution block (7 No. Door for 200 users) landscaping plastering. painting and branding	New Project	1,000,000.00
Nzola RC Primary School	4-0039-221-2630209-263-2022-2023-7	Construction to completion of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students capacity. Pre-coated iron sheets. Water drainage input at substructure level, Stone walling. Terazzo floor finish with electrical wiring and fittings	New Project	3,000,000.00
Sango DEB Primary School	4-0039-221-2630209-263-2022-2023-8	Construction to completion of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students capacity. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling. Terazzo floor finish with electrical wiring and fittings.	New Project	3,000,000.00
Srende SA Primary School	4-0039-221-2630209-263-2022-2023-9	Construction to completion of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students capacity. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling. Terazzo floor finish with electrical wiring and fittings.	New Project	3,000,000.00
Wandabwa FYM Primary School	4-0039-221-2630209-263-2022-2023-10	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs 80,000 and construction to completion of a urinal for boys @Kshs.100,000	New Project	1,200,000.00

Handwritten signature



National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL	21,300,000.00
--	-------	---------------

Person completing form

SIGNATURE: *[Handwritten Signature]*

DATE: 20, 02, 2023

NAME: M. G. WANJALA

POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 221
 Constituency Name WEBUYE EAST County Bungoma
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 33,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bakisa Girls Secondary School	4-0039-221-2630210-263-2022-2023-1	Construction to completion of a storey tuition block comprising of 4 No. classrooms and an administration block containing 4 offices and a staff room. (phase 1)	New Project	10,000,000.00
Friends Secondary School Khamoto	4-0039-221-2630210-263-2022-2023-2	Construction to completion of 2 classrooms - Size 10.1 X 9.3 Metres for 45 students capacity. Pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Terrazzo floor finish with electrical wiring and fittings.	New Project	3,000,000.00
Sinoko Secondary School	4-0039-221-2630210-263-2022-2023-3	Construction to completion of a 2 floor tuition block comprising of 4 No. Offices with staffroom, 4 No. Door ablution block with one door for PWDs at the ground floor and Modern library with 3 No. Roomed offices on the First floor. use of stones, terrazzo floor finishes, electrical wiring, ceiling board in the top floor offices and Library.	New Project	10,000,000.00
St. Johns Savana RC Secondary School	4-0039-221-2630210-263-2022-2023-4	Additional funds for purchase of two acres Land inclusive of processing of title deed (Final payment).	New Project	800,000.00

[Handwritten signature]



National Government Constituencies Development Fund
Fourth Schedule Report

Friends Secondary School Muji	4-0039-221-2630210-263-2022-2023-5	Construction to completion of a storey tuition block comprising of 4 No classrooms and an administration block containing 4 offices and a staff room. (phase 1)	New Project	10 000,000.00
TOTAL				33,800,000.00

Person completing form

SIGNATURE: [Signature] DATE: 20.02.2023
NAME: M.A. WANDUWA POSITION: SAM



**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No 221
 Constituency Name WEBUYE EAST County Bungoma
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Misikhu Police Station	4-0039-221-2640507-113-2022-2023-1	Construction to completion of a 4 roomed office, armoury and 4 cells for adult Male and Juvenile, adult Female and juvenile with each cell having an in-build toilet and bathroom which will accommodate PWDs. Purchase a 5,000 litres water tank @ Kshs. 50,000 and a concrete slab @ Kshs. 30,000.	New Project	8,000,000.00
			TOTAL:	8,000,000.00

Person completing form

SIGNATURE: Mary G.M. Wanjau DATE: 20, 02, 2023

NAME: MARY G.M. WANJAU POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 221

Constituency Name WEDUYE EAST

County Bungoma

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0039-221-2640509-112-2022-2023-1	Purchase sports equipment, Carry out Constituency Football Sports tournament (Kshs.732,849) and the winning teams to be awarded with trophies, balls, goal nets and games kits(Kshs 1,554,000). Pay FKF affiliation fee (Kshs. 40,000).	New Project	2,326,849.00
Regional Sports Tournament	4-0039-221-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
TOTAL:				2,626,849.00

Person completing form

SIGNATURE: Mary G.M. Wanjala

DATE: 20/02/2023

NAME: MARY G.M. WANJALA

POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 221
 Constituency Name WEBUYE EAST County Bungoma
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lufwindiri DEB Primary School	4-0039-221-2640510-110-2022-2023-1	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and construction to completion of a unnal for boys @Kshs.100,000	New Project	1,200,000.00
Silungai FYM Primary School	4-0039-221-2640510-110-2022-2023-2	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and construction to completion of a unnal for boys @Kshs.100,000	New Project	1,200,000.00
Bakisa Girls Secondary School	4-0039-221-2640510-110-2022-2023-3	Supply and plant assorted tree seedlings Wind breakers of Pines/Eucalyptus - 200 trees @ Kshs. 100 - 20,000, 50 gravellier and 50 Jacaranda trees @ Kshs. 100 - 10,000 and Fruit trees - 25 Avacados and 25 Mangoes - @	New Project	56,500.00

Handwritten signature



National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs. 300 - 15,000. Land preparation to be by the students, manure and protection of the seedlings @ Kshs. 11,500.		
Friends Secondary School Khamoto	4-0030-221-2640510-110-2022-2023-4	Supply and plant assorted tree seedlings Wind breakers of Pines/Eucalyptus - 200 trees @ Kshs. 100 - 20,000 and 50 Fruit trees - Ovacados/Mangoes - @ Kshs. 300 - 15,000. Land preparation, manure and protection of the seedlings @ Kshs. 21,500.	New Project	56,500.00
Katumi CEB Primary School	4-0039-221-2640510-110-2022-2023-5	Supply and plant assorted tree seedlings Wind breakers of Pines/Eucalyptus - 200 trees @ Kshs. 100 - 20,000 and 50 Fruit trees - Ovacados/Mangoes - @ Kshs. 300 - 15,000. Land preparation, manure and protection of the seedlings @ Kshs. 21,500.	New Project	56,500.00
Sirende SA Primary School	4-0039-221-2640510-110-2022-2023-6	Supply and plant assorted tree seedlings Wind breakers of Pines/Grevillea - 200 trees @ Kshs. 100 - 20,000 and 50 Fruit trees - Ovacados/Mangoes - @ Kshs. 300 - 15,000. Land preparation, manure and protection of the seedlings @ Kshs. 21,500.	New Project	56,500.00
TOTAL:				2,626,000.00

Person completing form

SIGNATURE: Mary G. M. Wandala DATE: 20/02/2023
 NAME: MARY G. M. WANDALA POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 221
 Constituency Name WEBUYE EAST County Bungoma
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Webuye East Constituency NG-CDF Strategic Plan	4-0039-221-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Webuye East Constituency NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: Mary G. M. Wanda DATE: 20, 02, 2023
 NAME: MARY G. M. WANDA POSITION: FAM



1946

National Government Constituencies Development Fund


No.30
2015

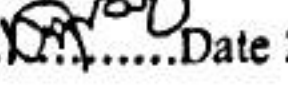
THIRD SCHEDULE (ss. 25 (6),11
and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO: 221 CONSTITUENCY NAME: WEBUYE EAST FINANCIAL YEAR:
2020/21

Serial	Name of Project	Amount Allocated
221/AP3	Constituency Oversight Committee Expenses	1,300,000
Total for the financial year		1,300,000

Chairman NG-CDFC: Mutali F. Murunga Signature..........Date: 20.02.2023

Fund Account Manager: Mary G.M. Wanjala Signature..........Date 20.02.2023



FOURTH SCHEDULE

(s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 221 Constituency Name: Webuye East County: Bungoma

Project Number: 221/AP3

Project Title: Constituency Oversight Committee

Sector: Others

Status of projects (tick one) New... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Administrative expenses for Constituency Oversight Committee

Financial year: 2022 1st July To 30th June 2023

Original Cost estimates, in Kshs. 1,300,000 dated 20.02.2023

Amount allocated last financial year NIL

Amount allocated this financial year Kshs. 1,300,000

Project Name	Project Number	Project Activity	Amount Allocated
Constituency Oversight Committee Sitting allowance	4-039-221-2210811-114-2022-2023-1	Payment of Constituency Oversight Committee Sitting allowance	324,000
Refined Fuels and Lubricants for Transport	4-039-221-2211201-114-2022-2023-2	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000
Daily Subsistence Allowance	4-039-221-2210303-114-2022-2023-3	Payment of Daily Subsistence Allowance	300,000
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-039-221-2210801-114-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000
Other committee expenses	4-039-221-2210802-114-2022-2023-5	Payment of Other committee expenses	226,000
Telephone, Telex, Facsimile and Mobile Phone Service	4-039-221-2210201-114-2022-2023-6	Payment of Telephone expenses	50,000
Travel Allowance on training	4-039-221-2210701-114-2022-2023-7	Payment of Travel Allowance	250,000
TOTAL			1,300,000

Person completing form: Name: Mary G.M. Wanjala Position Fund Account Manager

Signature.....  Date: 20.02.2023





NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WEUYE EAST CONSTITUENCY


P.O BOX 404-50205,

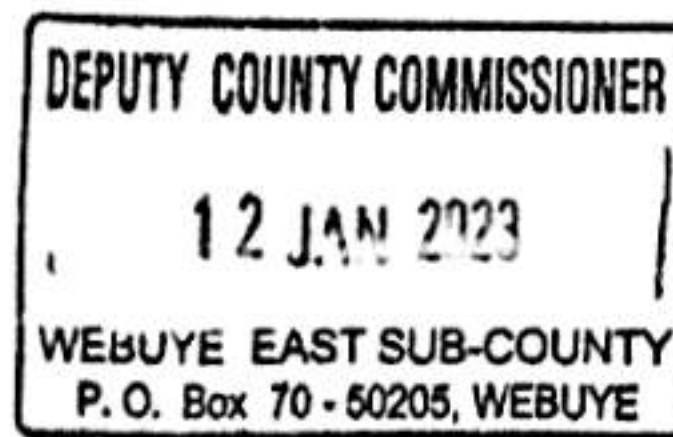
WEBUYE


WARD REPORT

2022/2023 FINANCIAL YEAR

DECEMBER 2022

1. PETER K. YEGON DCC 



2. MARY G.M. WANDALI - 



PUBLIC PARTICIPATION

This is the involvement of the public in project identification.

Principles of public participation in project identification

- a) The public should have a say in decisions about action that could affect its member's life.
- b) It promotes sustainable decisions by recognizing and communicating the needs and interests all participants.
- c) It seeks out and facilitates the involvement of those potentially interested in a decision.
- d) It seeks input from participants in designing how they participate.
- e) It provides participants with the information they need to participate in a meaningful way.
- f) Public participation communicates to participants how their input affected the decision.

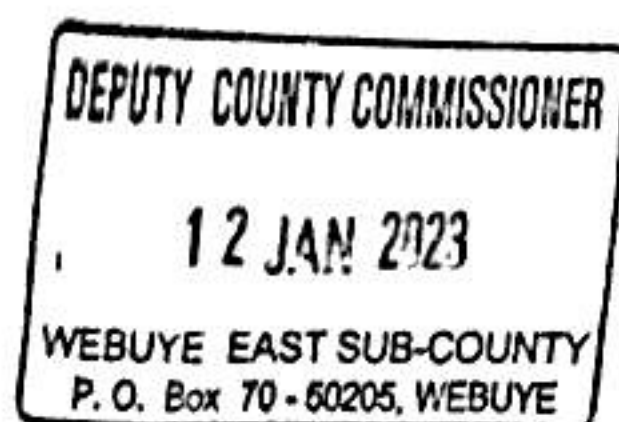
For project identification of the financial year 2022/2023, the members together with the Fund Account Manager decided that public participation will be done at ward level across the constituency.


BACKGROUND OF THE CONSTITUENCY

Webuye East Constituency is among the constituencies located in Bungoma County in western region of Kenya. The constituency is located in Webuye town at the Webuye East Sub County headquarters in Webuye town. It has three wards namely; Ndivisi, Mihuu and Maraka wards. There are five locations and thirteen sub locations. Currently the constituency is represented by Hon. Martin Pepela Wanyonyi as the Area Member of Parliament.

In order to have good project identification the NG-CDIC members and the Fund Account Manager agreed that the meetings will be done at ward level on different dates in conjunction with the area chiefs and assistant chiefs.

1. 



2. 



2.0 WARD MEETING REPORT FOR DECEMBER 2022

2.1 PROGRAM

Day one - 20th December, 2022

Maraka Ward: Maraka Location Maraka and Nang'eni Sub locations

Day Two- 22nd December, 2022

Mihuu Ward: Lukusi Location Magemo and Misimo

Chetambe Location Mihuu and Mitukuyu

Day Three - 23rd December, 2022

Ndivisi Ward: Namarambi Location Makuselwa, Marinda , Misemwa and Wabukhonyi

Ndivisi Location Sinoko, Sitabicha and Magemo


2.2 ATTENDANCE

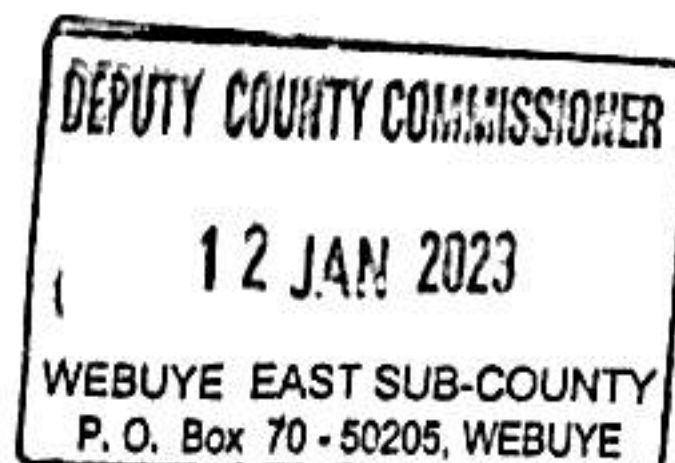
	WARD	VENUE	NO. OF S/LOC	REAL TURNOUT
1	Maraka	Kakimanyi SDA Church	2	184
2	Mihuu	Lukusi Chiefs Office Compound	2	175
3	Mihuu	Mihuu Chiefs Office Compound	2	262
5	Ndivisi	Makuselwa Assistant Chiefs Office Compound	4	198
6	Ndivisi	Sinoko ACC Office Compound	3	114
		TOTAL	13	933

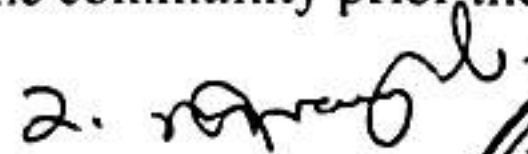
Observation

The attendance was very good because the community members wanted to participate in identifying needed projects in their respective areas. The meetings went on smoothly across the constituency hence the exercise was successful.

The main observed challenge was that most of the people don't understand the meaning of public participation and what should be done during that exercise. To curb the challenge there should be civic education about public participation to the community prior the main exercise.

1. 



2. 



2.5 ACTIVITIES AND SPEECHES DURING THE MEETINGS

Prior Organization

The Fund Account Manager called a meeting with the NG-CDF members where they discussed the need of public participation meeting, people to attend, mode of invitation and venues. The FAM briefed the members on what the ward meetings entails and the respective roles that each member was to play and this made the exercise successful.

Speeches

The Master of Ceremony position was given to either the area chief or Assistant Chief who called the meeting to order, requested for a prayer from any willing member. The MC led the introduction process in the respective order. The MC thereafter handed over to the Fund Account Manager who called the NG-CDFC team led by area representative who introduced the committee members and parliamentary office team. The FAM then introduced the NG-CDF staff.

Chiefs and Assistant Chiefs

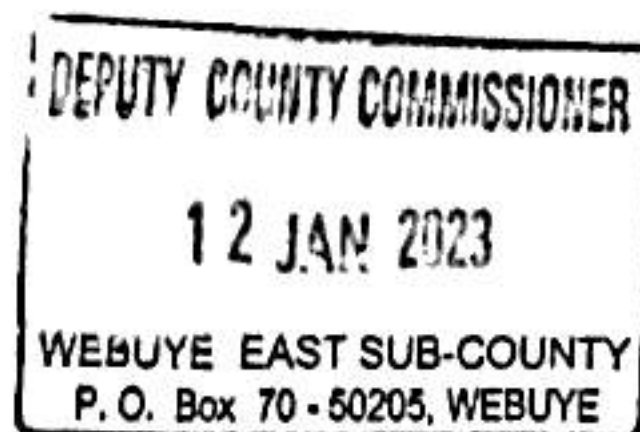
Some venues were represented by chiefs and others by Assistant Chiefs whereby they gave a general summary of the security status in their areas. They warned people against consumption of illicit brews and the stand of the government on law breakers. They advised all parents to make sure their children go to school and make sure that students who finished class eight join secondary schools come January 2023 as per the government requirement of 100% transition.

Village Administrators

There was the attendance of the village administrators who share with the people activities being done by the county government. They advised parents to go and apply the County Scholarship bursaries that was in progress and also the general bursaries. They also talked about issues concerning health sector in constituency.

Health Issues

1 



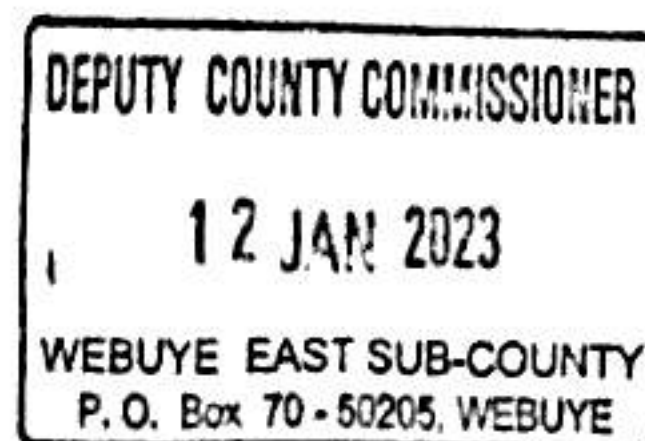
The FAM gave a brief education on matters concerning health because its among the factors affecting the economic development of the constituency and the country at large. She outlined various diseases that has a big challenge to the community such as; HIV AIDS, Cerebral Palsy, Albinism and many more.

HIV stands for Human Immune Deficiency Virus. AID stands for Acquired Immune Deficiency Syndrome. It affects the immune system of the body(white blood cells) hence reduces the quantity of white blood cells that fights viruses in the body. HIV can be spread in different ways like unprotected sex with infected person, blood transfusion etc. She also talked about the methods of preventing HIV such as;

- a) Avoid unprotected sex with an infected person.
- b) Abstain.
- c) Use of protection i.e condoms
- d) Be faithful to your partner.

The FAM gave an overview of the NG-CDF from its formation up to the its current status. She outlined the projects funded by the NG-CDF and those not funded like health, agriculture, water, county roads etc. The projects funded include Education, Security, Sports and Environment. She outlined that all schools that have been registered by the Ministry of education are the ones that can be funded. The members were educated on the general aspect of the NG-CDF usage. FAM also talked about bursary application for both ongoing students and the new students in secondary and tertiary level. Ongoing students for tertiary to bring fee statement and the previous receipt to the NG-CDF Office as from 27th December to 10th January or scan their documents and send to official email address (cdffwebuyeeast@ngcdf.go.ke). Ongoing secondary school students should bring a third term report card, fee structure and previous receipt at NG-CDF Offices. Application for new students for both tertiary and secondary school level will done immediately the form ones get admission letters and It will be done at ward level in all the three wards. She then educated members on the meaning and importance of public participation by use of Data collection forms that were given to every person present. Members were given room to make their contributions and ask questions whereby the FAM responded accordingly. Then they were asked to go into their respective sub locations for discussion with their chiefs and Assistant chiefs before filling the forms.

1 



2.4 WARD PROJECT PRIORITIES

The respective ward project priorities was as follows:-

2.4.1 MIHUU WARD PROJECT PRIOTIES.

S/N	PROJECT NAME	ACTIVITY	STATUS
1	Murumba RC Primary School	Construction of classrooms	New
2	Sipala FYM Primary School	Construction of classrooms	New
3	Mikuva FYM Primary School	Construction of classrooms	New
4	Mihuu FYM Primary School	Construction of Classrooms, toilets multipurpose hall.	New
5	Siyilila Primary School	Construction of classrooms, purchase of land	New
6	Nabuyole FYM Primary School	Construction of classrooms	New
7	Mihuu Secondary School	Construction of classrooms, multipurpose hall, dormitory and toilets.	New
8	Sipala Secondary School	Construction of dormitory	New
9	Friends Secondary School Mikuva	Construction of dining hall, laboratory and purchase of land.	New
10	Bakisa Girls Secondary School	Construction of classrooms, laboratory, administration block, toilets & Afforestation	New
11	Mitukuyu FYM Primary School	Construction of classrooms and fencing	New
12	Mitukuyu Friends Secondary School	Construction of a laboratory and dining hall	New
13	Mulachi SA Primary School	Construction of classrooms, administration block, toilets and purchase of land	New
14	Lugulu Mxed Day and Boarding Primary School	Construction of twin library, ICT laboratory, administration block, fencing and toilets.	New
14	Lugulu PAG Primary School	Complete Construction of 6 classrooms, toilets and administration block.	New
15	Sirende SA Primary School	Construction of classrooms, Administration Block and Afforestation	New
16	St. John's Savana Secondary School	Construction of classroom, laboratory, administration block and purchase of land desks	New
17	Magemo FYM Primary School	Renovation of classrooms, construction of administration block, toilets and purchase of desks.	New
18	Magemo Friends Secondary School	Construction of laboratory, dinning hall and dormitory.	New
19	Froi DEB Primary School	Construction of classrooms, administration block and toilets.	New
20	Lwile Sambu Primary School	Purchase of land and supply of water.	New
20	Bakisa SA Primary School	Construction of classrooms, Administration Block, Laboratory, Library, Dinning Hall, Staff Houses, Dormitories and Dormitories. Afforestation	New
21	Masindu FYM Primary School	Construction of classrooms, toilets, renovation of classrooms and water supply.	New
22	Masindu Friends Secondary School	Construction of administration block, library, laboratory, construction of classrooms and purchase of bus.	New
23	Lugusi Secondary School	Construction of classrooms, laboratory renovation of	New

1

DEPUTY COUNTY COMMISSIONER
12 JAN 2023
WEBUYE EAST SUB-COUNTY
P. O. Box 70 - 50205, WEBUYE



		classrooms and purchase of land	
24	Lugusi Primary School	Construction of classrooms and renovation of classrooms	New
25	Mabele Baptist Primary School	Construction of classrooms, administration block, toilets and purchase of land and documentation.	New
26	Misimo FYM Primary School	Construction of classrooms, administration block and purchase of land.	New
27	Misimo Mixed Secondary School	Construction of classrooms, dormitory, administration block and purchase of land	New
28	Mihuu Police Post	Construction of Office and Purchase of land	New
29	Technical Training Institute	Purchase of land and construction.	New
30	Mahanga PEFA Primary School	Construction of classrooms, Adm block and Land	New

2.4.2 NDIVISI WARD PROJECT PRIOTIES

S/N	PROJECT ACTIVITY	ACTIVITY	STATUS
1	Friends Secondary School Wabukhonyi	Construction of classrooms and administration block.	New
2	Wabukhonyi FYM Primary School	Construction of classrooms	New
3	Sinoko PCU Primary School	Construction of classrooms, toilets and afforestation	New
4	Sinoko FYM Primary School	Construction of administration block and classrooms	New
5	Sinoko Secondary School	Construction of classrooms, administration block, purchase of land and bus.	New
6	Musa Primary School	Construction of classrooms, toilets and purchase of land	New
7	Njata DEB Primary School	Construction of classrooms, administration block, toilets, purchase of land and Afforestation	New
8	Misemwa FYM Primary School	Construction of classrooms, administration block and toilets.	New
9	Friends Secondary School Misemwa	Construction of laboratory	New
10	Misemwa Police Post	Construction of office and purchase of land	New
11	Ondoti Primary School	Construction of classrooms	New
12	Kwena Secondary School	Construction of classrooms and purchase of land	New
13	Ndivisi Police Post	Purchase of land and construction of offices	New
14	Katumi CEB Primary School	Construction of classrooms, Toilets, Administration block and Afforestation	New
15	Silungai FYM Primary School	Construction of classrooms, toilets and renovation of classrooms, Toilets.	New
16	Friends Secondary School Silungai	Construction of classrooms, administration block, dormitory	New
17	St. Francis Girls Secondary School Makemo	Construction of administration block and dormitory	New
18	Makemo RC Primary School	Construction of classrooms, administration block and toilets	New
19	Namarambi FYM Primary School	Construction of classrooms and toilets	New
20	Friends Secondary School Namarambi	Purchase of land	New
21	St. Paul's Kibisi RC Primary School	Construction of toilets	New

1

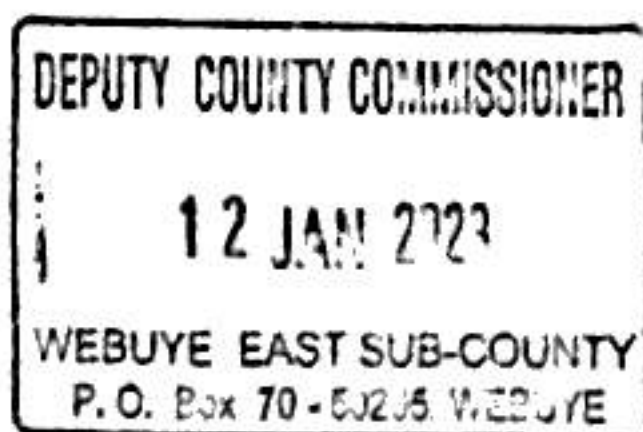
DEPUTY COUNTY COMMISSIONER
12 JAN 2023
WEBUYE EAST SUB-COUNTY
P. O. Box 70-50205, WEBUYE



22	Holy Family Primary School Misikhu	Construction of classrooms and teachers toilets	New
23	Sambu PAG Primary School	Construction of administration block and purchase of land	New
24	Masibayi Primary School	Construction of classrooms and purchase of desks	New
25	Makuselwa Primary School	Purchase of school bus	New
26	Makuselwa Secondary School	Purchase of school bus, Construction of classrooms	New
27	Lutacho Mixed Day & Boarding Primary School	Construction of classrooms	New
28	Marinda Assistant Chiefs Office	Purchase of land and construction of office	New
29	Namarambi ACC Office	Construction of office	New
30	Manafwa Primary School	Construction of classrooms and purchase of land	New
31	Manafwa Secondary School(proposed)	Purchase of land and construction of classrooms	New
32	Wandabwa Primary School	Construction of classrooms and toilets	New
33	Malomonye Primary School	Construction of classrooms	New
34	Wabukhonyi Wandabwa Police Post	Construction of police post	New
35	Misemwa Police Post	Construction of police post	New
36	Sinoko Police Post	Construction of police post	New
37	Misikhu Police Station	Construction of administration block with holding cells	New

2.4.3 MARAKA WARD PROJECT PRIORITIES


S/N	PROJECT NAME	ACTIVITY	STATUS
1.	Nzoia PEFA Primary School	Construction of classrooms	New
2.	Nzoia RC Classrooms	Construction of classrooms	New
3.	St. Pauls RC Secondary School	Construction of classrooms and administration block	New
4	Kakimanyi SIDA Primary	Construction of classrooms, toilets, special unit classrooms and administration block	New
5.	Khamoto FYM Primary School	Construction of classrooms	New
6.	Khamoto Secondary School	Construction of classrooms, administration block, Afforestation and toilets	New
7.	Friends Secondary School Muji	Construction of classrooms	New
8.	Muji FYM Primary School	Construction of classrooms	New
9.	Lufwindiri DEB Primary School	Construction of classrooms and toilets	New
10.	Sambu Central Primary School	Purchase of land	New
11	Sango DEB Primary School	Construction of classrooms	New
12.	Maraka PEFA Primary School	Construction of classrooms and purchase of land	New
13	St. Mathews ACK Secondary School	Construction of administration block	New
14.	Nabuyole PEFA Primary School	Completion of toilets and storey building and landscaping. Construction of classrooms.	On Going
15	Technical Training Institute	Construction of college	New



16	Muji ACC Office	Construction of office	New
17	Nangeni Assistant Chiefs Office	Construction of office	New
18	Nzoia Police Post	Construction of police post	New

CONCLUSION

The turnout was good in all wards. The leaders applauded the exercise as it ensured good involvement of the people in development and creating of awareness to the constituents.

1 

DEPUTY COUNTY COMMISSIONER
 12 JAN 2023
 WEBUYE EAST SUB-COUNTY
 P. O. Box 70 - 50205, WEBUYE

2. 

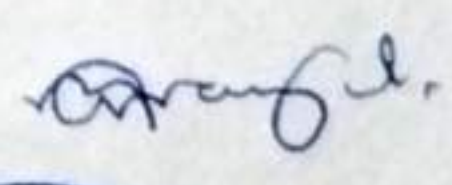
0723-747868
 WEBUYE EAST CONSTITUENCY
 12 JAN 2023
 FUND ACCOUNT
 MANAGER
 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
 P. O. Box 404-50205, WEBUYE (K)



MARAKA WARD RESIDENTS UNDERTAKING PUBLIC PARTICIPATION AT KAKIMANYI SDA CHURCH

1. 

DEPUTY COUNTY COMMISSIONER
12 JAN 2023
WEBUYE EAST SUB-COUNTY
P. O. Box 70 - 50205, WEBUYE

2. 

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
0723-747868
WEBUYE EAST CONSTITUENCY
12 JAN 2023
FUND ACCOUNT
MANAGER
P. O. Box 404-50205, WEBUYE (K)



MIHUU WARD RESIDENTS UNDERTAKING PUBLIC PARTICIPATION AT MIHUU CHIEFS OFFICE COMPOUND AND LUKUSI CHIEF'S OFFICE COMPOUND

1.

DEPUTY COUNTY COMMISSIONER
12 JAN 2023
WEBUYE EAST SUB-COUNTY
P. O. Box 70 - 50205, WEBUYE

2. Awajh

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
0723-747868
WEBUYE EAST CONSTITUENCY
12 JAN 2023
FUND ACCOUNT
MANAGER
P. O. Box 404-50205, WEBUYE (N)



NDIVISI WARD RESIDENTS UNDERTAKING PUBLIC PARTICIPATION AT SINOKO ACC OFFICE AND MAKUSELWA ACC OFFICE.

1.

DEPUTY COUNTY COMMISSIONER
12 JAN 2023
WEBUYE EAST SUB-COUNTY
P. O. Box 70 - 50205, WEBUYE

2. [Handwritten signature]

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
0723-747868
WEBUYE EAST CONSTITUENCY
12 JAN 2023
FUND ACCOUNT
MANAGER
P. O. Box 404-50205, WEBUYE (K)

KATUMI CEB PRIMARY
P. O BOX 10
MISIKHU
17/01/2023

THE FUNDS MANAGER
WEBUYE EAST CONSTITUENCY
P.O BOX
WEBUYE

Dear Sir/Madam,

RE: THE ENVIRONMENT PROJECT

On behalf of the board of management and the Katumi community, we humbly request to be included in the environment upgrading project. Katumi CEB Primary School is a new school with three acres of land. We are in the process of improving the environment by planting trees.

We therefore request for the following:

NO	QUANTITY	SEEDLING	UNIT PRICE	TOTAL
1	100	Eucalyptus	Kshs.100	Kshs.10,000
2	100	Pine	Kshs.100	Kshs.10,000
3	100	Cyprus	Kshs.100	Kshs.10,000
4	Land preparation, manure, shading and watering cans			Kshs.26,500
GRAND TOTAL				Kshs.56,500

The seedling will be taken care of by the 4-K Club members. The school has a borehole with sufficient water for watering the trees.

Yours faithfully,


PHANCE SIRENGO
KATUMI PRIMARY SCHOOL
P. O. Box 10
MISIKHU
DATE: 17/01/2023





FRIENDS SECONDARY SCHOOL KHAMOTO

P.O. BOX 1127 - 50205, WEBUYE. TEL. 0714 209 586

Email: friendskhamoto@gmail.com

TO
THE FUNDS ACCOUNTS MANAGER
WEBUYE EAST CONSTITUENCY
P.O.BOX
WEBUYE

Dear Madam,

RE: THE ENVIRONMENT PROJECT

On behalf of the board of management and the community of Friends secondary school Khamoto, we kindly request to be included in the environment upgrading project through the CDF. Khamoto is a new school which sits on a 3-acre piece of land purchased through the CDF funding in the year 2022. We are currently in the process of planting trees and request

QUANTITY	TYPE OF SEEDLING	UNIT PRICE	TOTAL
200	Pines/Eucalyptus	Kshs 100	Kshs 20,000
50	Avocadoes/ Mangoes	Kshs 300	Kshs 15,000
Land preparation, Manure, Protection sheds			Kshs 21,500
GRAND TOTAL			Kshs 56,500

The weeding and protection of the seedlings shall be done by the support staff in collaboration with the students. The school has a borehole which provides sufficient water for watering.

Yours Faithfully

Richard Oluoch

Principal



BAKISA GIRLS SECONDARY SCHOOL,
P.O BOX 69,
LUKUSI.
16/01/2023

The CDF
Fund Manager
P.O. BOX
WEBUYE.

Dear Madam,

REF: REQUEST FOR TREE SEEDLINGS.

I write to request for tree seedlings from the office. 100 blue gum seedlings, 100 pinus, 50 gravellier and 50 jacaranda. Fruit trees; 25 mangoes, 25 avocados. We have a borehole in school. Our school compound is still bare and this will be a good gesture. Students will be committed to taking care of them well.

Thank you.

Yours faithfully,



John O. Masiema
Principal



SIRENDE S.A PRIMARY SCHOOL

P.O. BOX 33 LUGULU VIA WEBUYE

TEL. 0722 643 050

16/01/2023

THE FUND ACCOUNT MANAGER,

WEBUYE EAST NG-CDF,

WEBUYE

Dear Sir/Madam,

RE: REQUEST FOR TREE SEEDLINGS

Sirende S.A. primary School hereby write to request for the following tree seedlings.

The NG-CDF has purchased 3 acres of land and has constructed classrooms for us. Our worry is that we do not have a single tree on the compound. It is all bare and with no wind breakers anything can happen. We shall therefore appreciate the following species of trees:

25 mango seedlings @ 300	7,500
25 Avocado seedlings @ 300	7,500
TOTAL	15,000/=

Pines -100 pieces @ 100	10,000
Grevillea -100 pieces @ 100	10,000
TOTAL	20,000/=

Land preparation, manure and protection of seedlings will cost Kshs. 21,500/=

GRAND TOTAL 56,500/=

N/B: Since we have a water supply in school, the environmental club members will take care of a tree each by watering it in the morning and evening before going home.

Yours faithfully,

J. J. Chabe

HEADTEACHER



1

