



Webuye West National Government Constituencies Development Fund
P.O Box 522-50205
Webuye, Kenya- Matisi Market
Cell:070 4968749

NG-CDF WEBUYE WEST

Email: cdfwebuyewest@ngcdf.go.ke | Website: www.ngcdf.go.ke

The Chief Executive Officer
National Government Constituencies Development Fund Board
Harambee Co-Operative Plaza, 5th & 10th Floor,
P.Box 46682-00100 Nairobi, Kenya

September 25, 22

**RE: REALLOCATION OF KSH 1.5 MILLION FROM WEBUYE WEST TVC F/Y 20/21,
EMERGENCY 2021-2022 AND RESUBMISSION OF KSH 1 MILLION F/Y 2021-2022**

Following the recommendations of of Webuye West NGCDF meeting held on 25th May 2022 at the NGCDF board room at 10.30am

I submit the following to enable the board to reallocate the

1. Unutilized emergency fund 2021/2022 financial year.
2. Webuye west TTI
3. Resubmission of unallocated Ksh (1,000,000) one million 2021/2022 Financial year
4. Milo Fr. Girls Sec School

4th , 1st and 3rd Schedules

George Shibanda
Fund Account Manager

National Government Constituency Development Fund
FOURTH SCHEDULE (S.30)
PROJECT DESCRIPTION FORM

Constituency No. 222 Constituency Name **Webuye West County Bungoma**

Project Number: 222-2630205

Project Title: **SECONDARY SCHOOLS**

Sector: **EDUCATION**

Status of project (tick one) New..... Extension..... on-going.....

Rehabilitation.....

Brief statement on project status at time of submission.

To enhancing better learning conditions of Secondary schools by improving the infrastructure

Financial year 1st July 2020 to 30th June 2021

Original Cost estimates in Kshs. 13,000,000

Amount allocated last financial year Ksh 1,300,000

Amount allocated this financial year kshs. 2,500,000

PROJECT NAME	Activity	Project Number	AMOUNT ALLOCATED(KES)
Mangana Friends Secondary School	Construction of twin lab block – hard core packing, slab casting (ground floor-non storey block)	4-0039-222-2630209-104-2021-2022-025	2,500,000
Milo friends Girls Secondary School	Purchase of 1 acre of land including processing the title deed	4-0039-222-2630209-104-2021-2022-26	1,100,000
		TOTAL	3,600,000

Person completing form: Name **George Shibanda** Position **Fund Account Manager**

Signature..... 

Date..... **25/9/22**

National Government Constituency Development Fund
FOURTH SCHEDULE (S.30)
PROJECT DESCRIPTION FORM

Constituency No. 222 Constituency Name **Webuye West County Bungoma**

Project Number: 222-2630206

Project Title: SECURITY

Sector: **SECURITY**

Status of project (tick one) New..... Extension.....on-going.....

Rehabilitation.....

Brief statement on project status at time of submission.

To enhancing better security conditions by improving the infrastructure

Financial year 1st July 2021 to 30th June 2022

Original Cost estimates in Kshs. 8,500,000

Amount allocated last financial year 0

Amount allocated this financial year kshs. 2,500,000

PROJECT NAME	Activity	Project Number	AMOUNT ALLOCATED(KES)
Khalumuli Assistant Chiefs office	Khalumuli Assistant Chiefs office, ksh 500,000; completion of assistant chiefs offices by external keying, wiring and Electrical KPLC connection	4-0039-222-2640507-113-2021-2022-4	500,000
Matisi Police Post	Matisi police post office., Kshs 1,000,000 construction of an a reinforced armoury and an office (issuing officers office	4-0039-222-2640507-113-2021-2022-3	1,000,000
Miendo chiefs office	Miendo chiefs office (National police houses, Kshs 1 m); completion of police houses by floor screed, external keying, ceiling and electrical wiring.	4-0039-222-2640507-113-2021-2022-5	1,000,000
		TOTAL	2,500,000

Person completing form: Name **George Shibanda** Position **Fund Account Manager**

Signature.....

Date.....25/9/22.....

FIRST SCHEDULE

(S.6) (5)

CONSTITUENCY PROJECTS REALLOCATION FORM

CONSTITUENCY NO.222 CONSTITUENCY NAME WEBUYE WEST Financial

year 2021/2022

PROJECT NUMBER	Project Title	Amount Allocated (kshs)	Amount disbursed (kshs)	BALANCE (KSHS)	Unspent to be reallocated
4-039-222-26400200-101-2021/2022-001	Emergency	7,192,207	3,292,207	3,900,000	2,500,000

Person completing form: Name **George Shibanda** Position **Fund Account Manager**Signature.....

Date.....02.11.22.....

FIRST SCHEDULE

(S.6) (5)

CONSTITUENCY PROJECTS REALLOCATION FORM

CONSTITUENCY NO.222 CONSTITUENCY NAME WEBUYE WEST Financial
year 2020/2021

PROJECT NUMBER	Project Title	Amount Allocated (kshs)	Amount disbursed (kshs)	BALANCE (KSHS)	Unspent to be reallocated
4-039-222-26400204-101-2020/2021-001	Webuye West TTI	1,500,000	0	1,500,000	1,500,000

Person completing form: Name **George Shibanda** Position **Fund Account Manager**
Signature.......... Date.....**25/1/22**.....

National Government Constituency Development Fund 2015
THIRD SCHEDULE (s.25 (6), 11 and, 29 (1))
CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 222 **Constituency Name Webuye West** **Financial Year 2021/2022**

S/NO	NAME OF THE PROJECT	AMOUNT ALLOCATED
1	Security Projects	1,000,000
2	Secondary school projects	2,500,000
	Total	3,500,000

Chairman NCDFC Committee Peter Amtallah Signature  Date... 22/9/22.....

Fund Account Manager George Shibanda. Signature... Date... 22/9/22.....

National Government Constituency Development Fund 2015
THIRD SCHEDULE (s.25 (6), 11 and, 29 (1))
CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 222 **Constituency Name Webuye West** **Financial Year 2020/2021**

S/NO	NAME OF THE PROJECT	AMOUNT ALLOCATED
1	Security Projects	1,500,000
	Total	1,500,000

Chairman NCDFC Committee Peter Amtallah Signature  Date... 22/7/22

Fund Account Manager George Shibanda. Signature  Date... 22/7/22

**MINUTES OF NG-CDF MEETING OF WEBUYE WEST HELD ON 27TH MAY 2022
AT 11.30 AM IN THE BOARDROOM.**

MEMBERS PRESENT

- | | |
|---------------------|-----------|
| 1. Peter Amtallah | Chairman |
| 2. George Shibanda | FAM |
| 3. Beneah Ngoya | secretary |
| 4. Esther Simiyu | member |
| 5. Mary Butasi | member |
| 6. Dorcas N Munyole | member |
| 7. Benson Chebolio | member |
| 8. Julian N Wanjala | member |
| 9. Edong'a Nanok | DCC |

IN ATTENDANCE

- | | |
|------------------|------|
| 1. Peter Sifuna | NSCA |
| 2. Andrew Ngeywa | COM |

ABSENT WITH APOLOGY

- | | |
|----------------|--------|
| 1. Ben Munyasi | Member |
|----------------|--------|

AGENDA

- 1) Preliminaries
- 2) Reading and confirmation of previous minutes
- 3) Matters arising
- 4) Bursary report, PMC and NGDFC financial reports
- 5) Monitoring and evaluation report
- 6) Emergency, Reallocations and resubmission
- 7) Payments
- 8) Adjournment

NGCDF/WBY WEST/MIN/01/027/05/022 PRELIMINARIES

The meeting was called to order by the chairman with a prayer from Mary Butasi 10.30am followed by self introduction.

CHAIRMAN'S REMARKS

The chairman explained that that's the NGDF meeting was the last before their expiry of their term and thanked members for the cooperation and hard work through the 2 years.

NGCDF/WBY WEST/MI/02/027/05/022 READING AND CONFIRMATION OF PREVIOUS MINUTES

Minutes of the previous meeting were read out by the secretary and were confirmed as a true record after proposal from Mary Butasi who was seconded by Benson.

NGCDF/WBY WEST/MIN/03/027/05/022 MATTERS ARISING



- All the planed projects implementation had commenced.
- The school bus for Misikhu RC is complete and complete and had been supplied to the respective institutions
- Repair and renovation of Bokoli friend's boy's had been handed over and in use

9) NGCDF/WBY WEST/MIN/04/027/05/022 BURSARY REPORT, BURSARY REPORT, PMC AND NGDFC FINANCIAL REPORTS

Members suggested various ways of improving the performance of bursary process. The subcommittee was asked to sit and review the bursary policy. They were equally asked to distribute the available funds to a section of applicants as we await more funds. Amount allocated ksh.8,000,000.

In addition, the committee approved kshs.2,998,267 for beneficiaries who had complaints.

NGCDF/WBY WEST/MIN/05/027/05/022 MONITORING AND EVALUATION REPORT

The monitoring and evaluation chairman presented the report for approval

Sector	Project details	Project Status	Observation	Remarks
Education	● Lukhuna SA primary school construction of 3 classrooms to .	completion roofing in progress	Project behind status Good workmanship	Contractor to hasten the construction process
	● Sirisia BOK primary school construction of 3 classrooms to completion.	Project complete and handed over Under the defects liability period	Good workmanship by the contractor. Yet to be occupied by students	The classrooms be used by the pupils
Education	● Mwembula primary school completion of 6 classrooms 1 st floor 3 classrooms to completion	● at finishes stage. ● Roofing and walling complete	Good progress Good workmanship	Should be completed and handed over
Education	● Cheng'oli primary school completion of storey block	● plastering and painting. ● Complete and handed over	Project already in use	Project already in use



security	<ul style="list-style-type: none"> ● Miendo chiefs' office construction of 7 national police houses one bedroom to completion 	<ul style="list-style-type: none"> ● walling up to ringbeam. ● Ringbeam complete ● Doors and windows fixed 	<ul style="list-style-type: none"> ● Good workmanship ● Site active ● Material for roofing onsite 	Good progress
Security	<ul style="list-style-type: none"> ● Matisi police post construction of administration office comprising of 4 offices. 	At finishes stage	<ul style="list-style-type: none"> ● Plaster complete ● Site not active ● Awaiting funding 	Funds be availed ones the NGCDF Board has distributed
Security	<ul style="list-style-type: none"> ● Miendo chiefs' office completion of chiefs office Mechanical Works water tank and electricity. 		<ul style="list-style-type: none"> ● Project already in use. ● Complete ● Final payment made 	Good project serving the public

NGCDF/WBY WEST/MIN/06/027/05/022 EMERGENCY, REALLOCATIONS AND RESUBMISSION AND CONDITIONALLY APPROVED PROJECTS

Following the end of the financial year 2021/2022 the NGCDFC approved reallocation of remaining funds from Emergency and in f/y 2021 approved the reallocation from Webuye west TTI since the fencing had already been done by the institution.

S/N	Name of initial approved project (where funds are reallocated from)	Amount to be reallocated (Ksh)	Project Number of new Project	Name of new project activity	Reason
1	Emergency 2021/2022	Ksh 2,500,000	4-0039-222-2630209-104-2021-2022-025	Mangana Friends Sec School. Construction of twin lab block – hard core packing, slab casting (ground floor-non storey block)	Utilization of funds at the end of the year sec 6(4)

2	Milo Fr. Girls Sec School- 3 classes construction	Ksh 1,100,000	4-0039-222-2630209-104-2021-2022-025	Milo Fr. Girls Sec School- purchase of land 1 acre including title process	Lack of land for expansion
3	Webuye West TTI, ksh 1,500,000 ; fencing of 2 acres of land with chain-link and 150 concrete posts	1,500,000	4-0039-222-2640507-113-2021-2022-5	Miendo chiefs office (ntional police houses , ksh 1 m; completion of police houses by floor screedinnng, external keying, ceiling and electrical wiring.	The institute had already done the fencing by
			4-0039-222-2640507-113-2021-2022-4	Khalumuli Assistant Chiefs office, ksh 500,000; completion of assistant chiefs offices by external keying, wiring and Electrical KPLC connection	

RESUBMISSION

The committee approved resubmission of declined projects to the following projects which were at various stages of completion in the 2021-2022 financial year and had not been allocated adequate funds. It was resolved that Webuye West TVC will be allocated funds for purchase of land once they obtain the title deed of the negotiated 2 acres of land next to the institution

S/N O	Name of initial approved project (where funds are reallocated from)	Amount to be reallocated (Ksh)	Project Number of new Project	Name of new project and project activity	Reason
1	Webuye West Technical and Vocational Coll Ksh 1. M – Purchase of Land 1 Acre 2021-2022	Ksh 1,000,000	4-0039-222-2640507-113-2021-2022-3	Matisi police post office., Kshs 1,000,000 construction of an a reinforced armoury and an office (issuing officers office)	lack of prerequisite land documents for TVC

Commitments of additional funding

Mangana Friends Secondary School –Construction of twin lab

Total estimated cost of Project ksh 13,000,000. Amount available and funded Ksh 1,300,000. Amount under this request of reallocation is Ksh 2,500,000 from Emergency 2021-2022 (unutilized funds at the year end) Amount of commitment to be funded Ksh 9, 200,000 in the financial year 2022/2023.

NGCDF/WBY WEST/MIN/07/027/05/022

PAYMENTS

Payments distributed to the new projects

1. Timaka enterprise for renovation of water tower, construction of Water tank and installation and water distribution network reinstatement
ksh 853,107
2. NGCDF Webuye west staff's commuter allowances
ksh 456,000
3. Bavo School centre for purchase of stationeries
ksh 630,000
4. Jacyvile enterprise for printing of bursary forms and issuing forms
ksh 240,000
5. Karida limited for purchase of sports equipments
ksh 500,000
6. Bema engineering works limited for construction of Matisi police post
ksh 688,115
7. Bursary award to tertiary students in the constituency
ksh 75,000
8. Bursary award to university students in the constituency
ksh 90,000
9. Bursary award to university students in the constituency
ksh 830,000
10. Bursary award to tertiary students in the constituency
ksh 276,000
11. Bursary award to tertiary students in the constituency
ksh 1,300,000
12. Bursary award to secondary school students in the constituency
ksh 1,902,267
13. Chebosi sa boys high school emergency renovation of burned dormitory
ksh 400,000
14. Ngcdfc meeting committee allowances
ksh 63,000
15. Getsmart solution for servicing of office compute, printers and scanners
ksh 500,000
16. Webmar investment limited for supply of fuel for office use
ksh 100,000
17. Vagela school centre for supply of stationery
ksh 4,9600
18. Postal corporation of kenya for renewal of postal fee
ksh 18,900
19. KPLC for payment of electricity bill
ksh 5,000



20. George shibanda per diem to attend IPSAS performance contract
ksh 44,000
21. Peter sifuna per diem to attend IPSAS performance contract
ksh 44000
22. Wamangoli pry school construction 3 no classroom
ksh 1,000,000
23. Nambalayi pry school construction 3 no classroom
ksh 1,000,000
24. Nambami secondary school construction 1 classroom
ksh 130,000
25. Stephen simiyu per diem to attend IPSAS performance contract
ksh 28,500
26. Peter amutallah per diem to attend IPSAS performance
contract
ksh 44,000
27. Jacyvile enterprise for supply of stationeries and printing of bursary forms
ksh 102,000
28. Getsmart solution limited
ksh 96,000
29. Bursary award
ksh 791,000
30. Bursary award
ksh800,000.
31. George Shibanda for temporary standing imprest to facilitate cash for office, and site
meeting
ksh 500,000

NGCDF/WBY WEST/MIN/08/027/04/022 ADJOURNMENT

There being no other business the meeting was ended with a prayer from Esther Simiyu at 2.10 pm.

MINUTES SIGNED FOR CIRCULATION

NG -CDF CHAIRMAN Wandera Amutallah DATE 22/9/22.....

NG - CDF SECRETARY Benish DATE 22/9/22.....

WEBUYE WEST CONSTITUENCY DEVELOPMENT FUND

Code list 2021 /2022

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Mangana Friends Secondary School	4-039-222-2630204-104-2020/21-001	13,000,000	1,300,000	Construction of twin lab block – hard core packing and casting (ground floor-non storey block))	2,500,000	ongoing
Khalumuli Assistant Chiefs office	4-039-222-2640507-113-2021-2022-4	4,500,000	4,000,000	Completion of assistant chiefs office comprising of 3 offices, kitchen, board room, reception and store.-painting and finishes	500,000	ongoing
Miendo chiefs office	4-039-222-2640507-113-2021/2022-002	5,000,000	4,000,000	Miendo Chiefs office. National police services houses- miendo. Completion of police houses. Floor screed, external and internal key and painting, electrical wiring, branding and signage.	1,000,000	ongoing
Matisi Police post	4-0039-222-2640507-113-2021-2022-5	2,310,573	1,310,573	Completion of Administration office at a functional police post comprising of 4 offices – aurmory construction and reinforcement	1,000,000	ongoing
Milo Fr. Girls Sec. School	4-0039-222-2630204-104-2021-2022-26	1,100,000	0	Purchase of 1 acre of land including processing title	1,100,000	new
					6,100,000	

Person completing form: Name George Shibanda Position Fund Account Manager

Signature.......... Date..........



REPUBLIC OF KENYA

THE LAND REGISTRATION ACT

(No. 3 of 2012, section 108)

THE REGISTERED LAND ACT

(Chapter 300) (REPEALED)

Title Deed

Title Number NDIVISI/MUCHI/9002

Approximate Area (9.26) HA

Registry Map Sheet No. 18

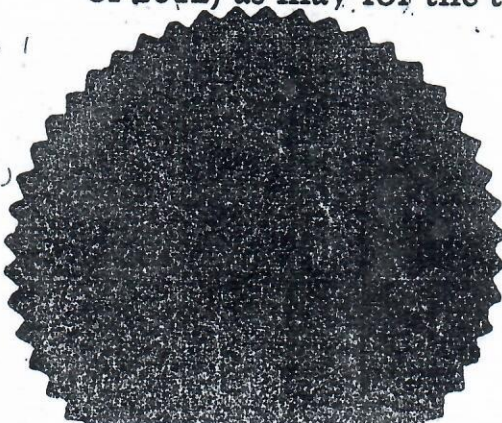
This is to certify that ALEX MALABA OKIYA
ID/NO. 417/236 BOX 571 WEBUYE = = = = =

is (are) now registered as the absolute proprietor(s) of the land comprised in the above-mentioned title, subject to the entries in the register relating to the land and to such of the overriding interests set out in section 28 of the Land Registration Act (No. 3 of 2012) as may for the time being subsist and affect the land.

GIVEN under my hand and the seal of the

BUNGOMA District Land Registry

this 30TH day of NOVEMBER 2015




Land Registrar 188

THE LAND REGISTRATION ACT

THE LAND REGISTRATION (GENERAL) REGULATIONS, 2017

CERTIFICATE OF OFFICIAL SEARCH

TITLE NO. NDINGI/MUCHI/9002

SEARCH NO. 1022/5/2022

On the 20th day of MAY 2022 the following were the subsisting entries on the register of the above-mentioned title:

Part A - Property Section (easements, etc.)

Nature of title: ABSOLUTE

Approximate area: 9.26 HA (NINE DECADE TWO SIX HA)

Part B - Proprietorship Section SUBDIV-NO. 482

Name and address of proprietor: 1. 27.10.2015 ALEX MALABA OKITA
2. 30.11.2015 TITLE DEED ISSUED

Inhibitions, cautions and restrictions: N/A

Part C - Encumbrances Section (leases, charges, etc.)

N/A

The following applications are pending:

- (a) N/A
(b)
(c)
(d) A

The following certified copies are attached as requested:

- (a) N/A
(b)
(c)
(d) A

Date 20th day MAY 2022

Signed by the Registrar

Name: V. M. K. L. L. 239

Signature: [Handwritten Signature]

Seal

**MILO FRIENDS GIRLS SECONDARY SCHOOL
P.O BOX 400 - 50205,
WEBUYE**

TO

THE MANAGER,

NG - CDF WEBUYE WEST.

**RE: SUBMISSION OF DOCUMENTS TOWARDS LAND PURCHASE FOR MILO FRIEND'S
GIRL'S SECONDARY SCHOOL.**

The above subject refers;

Kindly attached, find the following documents for your necessary action.

1. Land valuation report.
2. A copy of title deed.
3. Land search.
4. Minutes of the B.O.M project management committee arrangement with the land owner.

Thank you.

Yours faithfully,



CHRISTINA MARY CHITALA

SECRETARY B.O.M / P.A





ALEX MALABA OKIYA,
P.O BOX 571-50205,
WEBUYE.
13TH NOVEMBER, 2021.

TO
MILO FRIENDS GIRLS SEC. SCHOOL,
P.O BOX 400-50205,
WEBUYE.

I, Alex Malaba Okiya of I.D No. 4177536 has agreed to sell Approximately 2 Acres (0.8 Ha) to Milo Friends Girls Secondary School. Title deed No. Ndivisi/Muchi 9002 as per the attached documents.

Yours Faithfully,

Alex Malaba Okiya

CC

Webuye West CDF

MINISTRY OF LANDS AND PHYSICAL PLANNING



COUNTY LANDS OFFICE
BUNGOMA
P.O. BOX 382
BUNGOMA

REF: BGM/LNDS/VAL.GEN/VOL.1/069

Date: 25th August, 2022



REPORT AND VALUATION

PART

TITLE No. NDIVISI/MUCHI/9002

WEBUYE WEST SUB COUNTY

TERMS OF REFERENCE

Duly instructed by the Principal/Secretary B.O.M, Milo Friends Secondary School P.o Box 400-50205 Webuye vide letter of 1st July, 2022, we inspected the above referenced property with a view of advising on the current market value of approximately 1acre of land only on the above property for purchase purpose.

Here below is our report and valuation:-

A handwritten signature in black ink, appearing to be "H. K. K. K.".

DATE OF INSPECTION:

24th August, 2022

MAPS:

We have examined the relevant survey map and confirm that the property is located on the ground as per the survey map.

SITUATION :

The property is situated in Sibina village, Milo sub location, Sitkho location, bordering Milo Primary School, off Milo- munji-Webuye road. The property is near Milo Friends Girls secondary school and Milo health Centre.

REGISTERED OWNER;

ALEX MALABA OKIYA

AREA:

The property extends to approximately 9.265ha but for the purpose of this report our interest in **one acre** on the south of Milo primary school.

THE PARCEL:

This is rectangle in shape of loam soils flat in gradient boundaries partly marked by barbed wire on timber posts and live fence.

IMPROVEMENTS :

There are no structural improvements on the subject property. The property is planted with sugar cane and maize,

SERVICES :

Water is from wells.
Electricity can be from the mains.
Murrum and earth roads serves the property.
Sewer can be into pit latrine or septic tank.

A handwritten signature in black ink, appearing to be 'Alex Malaba Okiya', is located at the bottom center of the page.

REMARKS:

we recommend survey to be undertaken and necessary access roads provided.

Proximity to social amenities such as schools , health center and markets enhances the value of properties in this area.

This rural set up where the main activities is sugar cane farming and subsistence farming.

VALUATION:

In relation to the report above and remarks, we are of the opinion that the current open market value of (one) acre piece of land only on title No. NDIVISI/MUCHI/9002 free from all encumbrances can be fairly stated as at today's date as **Kenya Shillings One Million two Hundred Thousand (Ksh.1,200,000/=) only.**



S.W. KANYI
COUNTY LAND VALUER
BUNGOMA COUNTY