



Webuye West National Government Constituencies
Development Fund
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Ref no WBY.WEST/NGCDF/FAMCORR 06 /01/22-003
The Chief Executive Officer
National Government Constituencies Development Fund
P.O Box
Nairobi

13th Jan 2023

Dear Sir,

RE: SUBMISSION OF 2022/2023 PROJECT PROPOSALS

Attached find the following for your consideration

1. Minutes on project proposal
2. Ward deliberations during public participation
3. Code list of proposed project

Name of Project	Issue Raised	Response
Matisi Primary School- 6 classrooms	Why was the cost varied	The provided estimate of 14.8m was based on full tender however when the project was tendered partially as per the allocation the cost of the 2 nd phase exceeded the estimate. The allocated amount is to complete the project as per contract sum
Mwembula Primary School-6 classrooms	Why was cost varied	The provided estimate of 14.8m was based on full tender however when the project was tendered partially as per the allocation the cost of the 2 nd phase exceeded the estimate
Mangana Friends Sec school -twin lab	NGCDF had committed to fund fully	There was greater need to complete other classes in other institutions to cater for CBC in primary section and the project would be completed in the next funding. The allocated amount is to complete the project as per contract sum
Misikhu RC sec School	Provide BQ	BQ provided
Bunangeni sec school	Provide valuation	Valuer yet to finalize the report


Regards,

George Shibanda.



MINUTES OF NG-CDFC MEETING OF WEBUYE WEST HELD ON 13TH JANUARY 2023 AT 10.00 AM IN THE BOARDROOM.

MEMBERS PRESENT

- | | |
|------------------------|-----------|
| 1. William D. Wangwe - | Chairman |
| 2. George Shibanda | FAM |
| 3. Fashion Nakutwa | Secretary |
| 4. Lindy Afieno | member |
| 5. Mary Butasi | member |
| 6. Ben Munyasi | member |
| 7. Dorcas N Munyole | member |
| 8. Benson Chebolio | member |
| 9. Julian N Wanjala | member |
| 10. Edonga Nanock | DCC |

IN ATTENDANCE

- | | |
|-----------------|------|
| 1. Peter Sifuna | NSCA |
|-----------------|------|

AGENDA

- 1) Introduction
- 2) Reading and confirmation of previous minutes
- 3) Matters arising
- 4) Ward report
- 5) Ongoing projects
- 6) Project proposal 2022/2023
- 7) Payments
- 8) Adjournment

NGCDF/WBY WEST/MIN/01/013/01/023 PRAYER AND INTRODUCTION

The meeting was called to order by the chairman with a prayer from Mary Butasi. He thanked the members and urged them to be precise in their deliberations.

The agenda of the meeting was tabled and adopted by members after proposal from Mr Ben Munyasi who was seconded by Lindy Afieno.

NGCDF/WBY WEST/MI/02/013/01/023 READING AND CONFIRMATION OF PREVIOUS MINUTES

Minutes of the previous meetings were read by the secretary. The minutes were confirmed by the secretary after the proposal from Dorcus N Munyole who was seconded by Julian Wanjala.

NGCDF/WBY WEST/MIN/03/027/01/021 MATTERS ARISING

A member sought to know whether the dates of activities in the work plans should be followed as prepared. In response, FAM said that the work plans are just guidelines and the chairman was asked to ensure implementation depending on availability of funds as well as schedule of other activities in the office.

NGCDF/WBY WEST/MIN/04/013/01/023 WARD REPORTS

The NGCDFC went across the constituency collecting the views of the residents on the projects to be funded during this financial year. The secretary came up with a report which was tabled to the committee. The ward reports were unanimously adopted by the committee after proposal by Mary Butasi who was seconded by Ben son Chebolio as a true reflection of the views of the residents. Generally, the residents were impressed with the projects done during the previous financial year.



that the amount of measurement was Ksh. 490,000 against contractors claim of Ksh.1,400,000 the committee agreed to allocate a provision since the matter could lead to a dispute and once the arbitration has been completed the contractor can be paid.

Project name	Approved Activities	Original Cost Estimate/ Engineers Estimate (Ksh)	Contract Sum (Ksh)	Financial Years	Amount allocated	Amount Received from the Board (Ksh)	Balance to complete the project (Ksh)- (Contract Sum less cumulative allocation)
Matisi primary school	Completion of 6 classrooms one storey block- Ceiling and Painting	16,000,000	15,294,980	2020/2021 2021/2022	7,000,000 7,839,450	14,839,450	455,530
Mwembula primary school	Completion of 6 classrooms one storey ceiling and painting	16,000,000	15,200,080	2019/2020 2020/2021 2021/2022	5,000,000 5,200,000 4,300,000	14,500,000	700,080
Sikimbri RC primary School	Construction 6 Classes one storey block- Phase one 1 ground 3 classes	16,000,000	9,474,185	2021/2022	8,000,000	8,000,000	1,474,185
Mangana Fe Secondary School	Completion of twin lab block (capacity 100 students) - walling, roofing, bench works, installation of gas piping, windows, doors, ceiling and painting	13,500,000	13,000,000	2021/2022	1,300,000	1,300,000	11,700,000
Miendo Chiefs office	Completion of 7 National police houses- one bedroom (2 rooms 18 sq meters each house) Painting and doors fixing and electrical wiring and connection	4,980,000	4,980,000	2021/2022	4,000,000	4,000,000	980,000



Out of the projects presented the committee prioritized the following projects to be funded in the financial year 22-23

Bokoli Ward

Project Name	Activity	
Milani Fr. Sec School	Construction of Dinning Hall	6,000,000
Malisi Pri School	Completion of 6 Classrooms	455,530
Miendo Fr Primary	Construction of 8 Classrooms	8,750,000
Moyokwe Primary	Construction of 3 Classrooms	4,500,000
Sikimbilo RC	Completion of 6 classrooms	6,474,185
Bokoli Friends Pr. Sch	Construction of 8 classes	8,750,000
Miendo Chiefs office	Completion of chiefs office	980,000
TOTAL		35,909,715

MISIKHU WARD

Project Name	Activity	
Bunangeni Secondary Sch	Purchase of 1-acre land	1,000,000
Misikhu RC High School	Construction of admin block	6,000,000
Chengoli Primary School	Completion of 6 classes	1,000,000
TOTAL		8,000,000

SITIKHO WARD

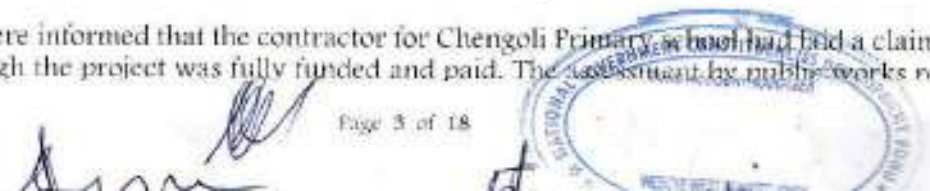
Project Name	Activity	
Bituyu Primary School	Construction of 3 classes to completion	4,500,000
Ngwelo Primary School	Construction of 3 classrooms to completion	4,500,000
Mangana Fr	Completion of twin lab block (capacity 100 students)	6,500,000
Mwembula Primary School	Completion of 6 classrooms one storey ceiling and painting,	700,080
Mukite Primary School	Construction to plaster level of 3 classrooms to Excavation,	4,337,329
Sitikho primary	Construction of a water tank	500,000
Sitikho Primary school	Construction to roofing level of 3 classes.	3,500,000
TOTAL		24,537,409

MATULO WARD

Project Name	Activity	
Malaha Secondary School	Construction of 3 classes to completion	4,500,000
Chiefs Office Matulo	Purchase of Furniture	500,000
TOTAL		5,000,000

NGCDF/WBY WEST/MIN/05/013/01/023 ONGOING PROJECTS

The members were informed that the contractor for Chengoli Primary school had filed a claim about a variation though the project was fully funded and paid. The assessment by public works revealed



Chengol i Primary School	Completion of 1 storey classroom block comprising of 6 classrooms with 1.5m wide ramp; painting, electrical works	16,687,047	16,499,000			16,499,047	419,678
		66,480,000	74,448,215	-	13,300,000	42,639,450	15,309,795

NGCDF/WBY WEST/MIN/06/13/01/023 PROJECT PROPOSAL.

The fund account manager read to the committee circular on proposal 2022/23 submissions from NG-CDF Board ref no: NG-CDF B/ CEO/BOARD/CIRCULARS VOL 2[33] dated 15th December 2022 calling for proposals for FY 2022/023, the letter required the NG-CDF to submit the proposals for the financial year.

The committee was required to prioritize projects worth Kshs.138,215,033 For the financial year 2022/23. Of the above amount 5% is meant for office administration, emergency is 5%, at most 2% for sports activities, 2% for environment, monitoring and evaluation 3%, bursary at least 25% of the total allocation. Members went through the ward reports, scrutinized the minutes and identified the needs of various institutions, stakeholders and proposed the following projects.

The NGCDFC prioritized the ongoing projects before adding the new projects for the financial year as selected from each Ward2022/2023.

WEBUYE WEST NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND- PROPOSAL CODE LIST							
S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
1	4-0039-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	98103	0	98103	New
2	4-0039-2110201-100-2022-2023-8	Contractual employees – Basic salaries	Payment of staff Basic salaries 12 NGCDF employees	4,309,882		4,309,882	New
3	4-0039-2110201-100-2022-2023-8	Contractual employees- NSSF	Payment of employer Contribution to NSSF for 12 NGCDF Employees	168,480		168,480	New
4	4-0039-2110201-100-2022-2023-8	Contractual employees- Gratuity	Payment of Gratuity to 12 NGCDF Contractual Employees	554,642		554,642	New





5	4-0039-2110201-100-2022-2023-8	Contractual employees-leave allowance	Payment of Leave allowance to 12 NGCDF employees	50,000		50,000	New
6	4-0039-2210203-100-2022-2023-12	Courier and Postal Services	Payment of Courier and Postal Services	50,000	0	50,000	New
8	4-0039-2210101-100-2022-2023-16	Electricity	Payment of Electricity charges	60,000	0	60,000	New
9	4-0039-2220205-100-2022-2023-29	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	100,000	0	100,000	New
10	4-0039-2220202-100-2022-2023-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000	0	200,000	New
11	4-0039-2210904-100-2022-2023-35	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Isuzu Double CAB GKAS03G	220,000	0	220,000	New
12	4-0039-2210811-100-2022-2023-37	NGCDF allowance	Payment of NGCDF allowance charges (9 members@ 5,000) @ 45,000 p.m chair @ 7000 p.m -12 meetings	624,000.00	0	624,000.00	New
13	4-0039-2210802-100-2022-2023-40	Other committee expenses	Payment of Other committee expenses (9 members@ 5,000) @ 45,000 p.m chair @ 7000 p.m 12 meetings	624,000	0	624,000	New
12	4-0039-2210502-100-2022-2023-44	Publishing and Printing Services	Payment of Publishing and Printing Services	600,000	0	600,000	New
13	4-0039-2211201-100-2022-2023-48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000	0	500,000	New
14	4-0039-22211103-100-2022-2023-48	Sanitary and Cleaning Materials, Supplies and Services	Purchase Sanitary and Cleaning Materials, Supplies and Services	50,000	0	50,000	New
15	4-0039-2210102-100-2022-2023-63	Water & sewerage charges	Payment of Water & sewerage charges	50,000	0	50,000	New

MONITORING, EVALUATION AND CAPACITY BUILDING



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19	4-0039-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (10 members @ 2,000) @ 20,000 p.m See attached excel sheet	240,000	0	240,000	New
	4-0039-2210502-111-2022-2023-5	Publishing and Printing Services	Payment of Publishing and Printing Services	427,000		427,000	new
20	4-0039-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	739876	0	739876	New
21	4-0039-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	93754	0	93754	New
22	4-0039-2211201-111-2022-2023-9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	597820	0	597820	New
23	4-0039-2220101-111-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	800,000	0	800,000	New
24	4-0039-2210811-111-2022-2023-13	NGCDFC allowance	Payment of Other committee expenses (9 members@ 5,000) @ 45,000 p.m chair @ 7000 p.m 12 meetings	624,000	0	624,000	New
25	4-0039-2210802-111-2022-2023-14	Other committee expenses See attached excel sheet	Payment of Other committee expenses (9 members@ 5,000) @ 45,000 p.m chair @ 7000 p.m 12 meetings	624,000	0	624,000	New
CONSTITUENCY OVERSIGHT COMMITTEE							
	4-0039-2211310-108-2022/2023-002	Constituency Oversight Committee See attached excel sheet	Payment of Constituency Oversight Committee sitting allowances,(5 members @10,000) ksh 50000 12 meetings	600,000	0	600,000	New
	4-0039-2211101-108-2022/2023-002	Refined fuels and lubricants	Purchase of refined fuels and lubricants	154,124	0	154,124	New



	4-0039-2210504-108-2022/2023-002	Advertising awareness and publicity Campaigns	Advertising publicity and awareness campaigns	245,876	0	245,876	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							
26	4-0039-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,000,000	0	19,000,000	New
27	4-0039-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000	0	15,000,000	New
EMERGENCY RESERVE							
29	4-0039-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
ENVIRONMENTAL PROJECTS							
30	4-00039-2640510-110-2022-2023-2	Sitikho Primary School	Supply and installation of Water tank 6,000 liters Ksh 50,000 on a concrete base Kshs.180,000 (and fixing of gutters 55 Lm on the existing roof Kshs.270,000	500,000.00		500,000.00	new
31	4-00039-2640510-110-2022-2023-3	Chengoli Primary School	Supply and installation of Water tank 6,000 litres Ksh 50,000 on a concrete base Kshs.180,000 and fixing of gutters on the existing roof 55 linear metres Kshs.374,000	500,000.00		500,000.00	New
SPORT PROJECT							
32	4-013-061-2640509-112-2022-2023-1	Constituency Sports tournament	Carry out Constituency Football Sports tournament (Kshs.191,399) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(300,000)	491,399.00	0	491,399.00	New
		Regional sports Tournament	Carry out regional sports tournament	300,000		300,000	New
PRIMARY SCHOOL PROJECTS							

19	4-0039-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (10 members @ 2,000) @ 20,000 p.m See attached excel sheet	240,000	0	240,000	New
	4-0039-2210502-111-2022-2023-5	Publishing and Printing Services	Payment of Publishing and Printing Services	427,000		427,000	new
20	4-0039-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	739876	0	739876	New
21	4-0039-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	93754	0	93754	New
22	4-0039-2211201-111-2022-2023-9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	597820	0	597820	New
23	4-0039-2220101-111-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	800,000	0	800,000	New
24	4-0039-2210811-111-2022-2023-13	NGCDFC allowance	Payment of Other committee expenses (9 members@ 5,000) @ 45,000 p.m chair @ 7000 p.m 12 meetings	624,000	0	624,000	New
25	4-0039-2210802-111-2022-2023-14	Other committee expenses See attached excel sheet	Payment of Other committee expenses (9 members@ 5,000) @ 45,000 p.m chair @ 7000 p.m 12 meetings	624,000	0	624,000	New
CONSTITUENCY OVERSIGHT COMMITTEE							
	4-0039-2211310-108-2022/2023-002	Constituency Oversight Committee See attached excel sheet	Payment of Constituency Oversight Committee sitting allowances,(5 members @10,000) ksh 50000 12 meetings	600,000	0	600,000	New
	4-0039-2211101-108-2022/2023-002	Refined fuels and lubricants	Purchase of refined fuels and lubricants	154,124	0	154,124	New



33	4-0039-2630209-104-2022-2023-1	Matisi Primary School	Completion of 6 classrooms one storey block- Ceiling and Painting	15,294,880	14,839,350	455,530	Ongoing
34	4-0039-2630209-104-2022-2023-2	Mwembula Primary School	Completion of 6 classrooms one storey ceiling and painting.	15,200,000	14,500,000	700,080	Ongoing
35	4-0039-2630209-104-2022-2023-3	Sikimbilio RC Primary School	Completion 6 Classrooms one storey block- Phase one I ground 3 classes plasters internal, external, doors fixing, windows fixing and painting Kshs. 1,474,185. Phase 2 1st floor: walling, roofing, windows plaster Kshs.5,000,000	15,500,000	8,000,000	6,474,185	Ongoing
36	4-0039-2630209-104-2022-2023-4	Chengoli Primary School	Completion of 1 storey classroom block comprising of 6 classrooms with 1.5m wide ramp: painting, electrical works	16,687,047	16,687,047	480,000	Ongoing
37	4-0039-2630209-104-2022-2023-5	Bokoli Friends Primary School	Construction to suspended slab level of 8 Classrooms storey block with a 1.5 m ramp 1st Phase (4 ground floor classrooms): Excavation, foundation walling, walling, slab casting	21,000,000	0	8,750,000	New
38	4-0039-2630209-104-2022-2023-6	Moyokwe Primary school	Construction to completion of 3 classrooms	4,500,000	0	4,500,000	New
39	4-0039-2630209-104-2022-2023-7	Miando Friends Primary School	Construction to suspended slab of 8 Classrooms storey block with a 1.5 m ramp 1st Phase (4 ground floor classrooms): Excavation, foundation walling, walling, slab casting	21,000,000	0	8,750,000	New
42	4-0039-2630209-	Mukite Primary School	Construction to completion of classrooms	4,500,000	0	4,500,000	New



	104-2022-2023-10						
43	4-0039-2630209-104-2022-2023-11	Sitkho Primary school	Construction to completion 3 classrooms.	4,500,000	0	4,500,000	New
44	4-0039-2630209-104-2022-2023-12	Bituyu Primary School	Construction of 3 classrooms to completion.	4,500,000	0	4,500,000	New
45	4-0039-2630209-104-2022-2023-13	Ngwelo Primary School	Construction of 3 classrooms to completion.	4,500,000	0	4,500,000	New

SECONDARY SCHOOL PROJECTS

47	4-0039-2630210-104-2022-2023-1	Mangana Fr Secondary School	Completion of twin lab block (capacity 100 students) - walling, roofing, bench works, installation of gas piping, windows, door	13,500,000	3,800,000	6,000,000	Ongoing
48	4-0039-2630210-104-2022-2023-2	Millani Friends secondary school	Construction to roofing level of Dinning Hall with kitchen: area 520 Sq meters, 500 capacity hall: Excavation, foundation walling, up to roof	13,000,000	0	6,000,000	New
49	4-0039-2630210-104-2022-2023-3	Bunangeni Secondary School	Purchase of 1-acre land	1,000,000	0	1,000,000	new
50	4-0039-2630210-104-2022-2023-4	Misikhu RC High School	Construction to wall plate of administration block storey. Staff room 30 capacity teachers, 4 offices and boardroom computer lab, and library and computer lab : Excavation, foundation walling, walling up to wall plate	24,000,000	0	6,000,000	new
51	4-0039-2630210-104-2022-2023-5	Malaha Secondary School	Construction of 3 classes to completion	4,500,000	0	4,500,000	new

SECURITY PROJECTS

52	4-058-2640507-	Miendo Chiefs office	Completion of 7 National police houses-one	4,980,000	4,000,000	980,000	Ongoing
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	113-2022-2023-1		bedroom (2 rooms 18 sq meters each house) Painting and doors fixing and electrical wiring and connection to completion.				
53	4-058-2640507-113-2022-2023-2	OCPD Webuye West	Purchase of Furniture, One office Chair, 5 office Chars executive back with arms, ksh 110,000 one office cabinets 21695, one office table 2.4 metres, 130,000 one office table 2 meters 82,000, 7 office chairs executive medium black with arms ksh 156,305	500,000	0	500,000	new
54	4-0039-2640507-113-2022-2023-3	Township chefs Office Webuye	Purchase of Furniture, One office Chair, 5 office Chars executive back with arms, Kshs. 110,000 one office cabinets Kshs.21,695, one office table 2.4 meters, Kshs.130,000 one office table 2 meters Kshs.82,000, 10 office chairs executive medium black with arms Kshs. 156,305	500,000	0	500,000	new
OTHER PROJECT							
55	4-0039-2211310-108-2022/2023-001	Webuye west NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Webuye WEST NG-CDF Strategic plan for the period between 2023-2027	3,000,000	0	3,000,000	New
57	4-0039-2211310-108-2022/2023-003	Webuye West NG-CDF Office	Renovation of Webuye West NGCDF office - Demolition of 4 walls, addition of 2 windows and 2 doors, removal of 1.5 M wide door and replace with	2,000,000	0	2,000,000	new



			0.9 m door, filling and finishes at Kshs. 1,000,00 constructions of one washroom one and store, electrical installation and mechanical works (toilets and sinks) for Ksh. 1,000,000				
58	4-0039-2211310-108-2022/2023-004	District Registration of person's office Matisi Webuye West NGCDF compound	Construction of District Registration of Persons Office 6 rooms (DROP, Store, Ass. DROP, Kitchen, Operation room, wc,) at Matisi Webuye West NG-CDF compound - Excavation, foundation, walling, roofing.	3,000,000	0	2792092	New
TOTAL ALLOCATION						138,215,033	

FUNDING COMMITMENT

The FAM informed the members on the guideline that all projects to be funded continuously within 3 years of initiation. The Committee further provided commitment for further funding of projects that did not receive full funding in the current financial year as below

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Amount to be allocated in 2023/24
1	4-0039-2630309-104-2022-2023-5	Bokoli Friends Primary School	Construction to suspended slab level of 8 Classes storey block with a 1.5 m ramp 1 st Phase 4 ground classes: Excavation, foundation walling, walling, slab casting	21,000,000	0	8,750,000	12,250,000

2	4-0039-2630209-104-2022-2023-7	Miando Friends Primary School	Construction to completion of 8 Classes storey block with a 1.5 m ramp 1 st Phase 4 ground classes: Excavation, foundation walling, walling, lab casting	21,000,000	0	8,750,000	12,250,000
3	4-0039-2630209-104-2022-2023-10	Mukite Primary School	Construction to plaster level of 3 classrooms to Excavation, foundation walling, walling, roofing.	4,500,000	0	4,337,329	162671
4	4-0039-2630209-104-2022-2023-11	Situkho Primary school	Construction to roofing level of 3 classes Excavation, foundation walling, walling, roofing.	4,500,000	0	3,500,000	1,000,000
5	4-0039-2630210-104-2022-2023-1	Mangana Fr Seconadry School	Completion of twin lab block (capacity 100 students) — walling, roofing, bench works, installation of gas piping, windows, doors, (funding already received Kshs. 3,800,000)- Balance to be funded in 23/24 budget proposal	13,500,000	3,800,000	6,500,000	3,200,000
6	4-0039-2630210-104-2022-2023-2	Millani Friends secondary school	Construction to roofing level of Dinning hall with kitchen ; area 520 Sq meters, 500 capacity hall: Excavation, foundation walling, up to roof	13,000,000	0	6,000,000	7,000,000



7	Misikhu RC Secondary School	Construction to wall plate of administration block storey. Staff room 30 teachers 4 offices and boardroom computer lab, and library and computer lab : Excavation, foundation walling, walling up to wall plate	24,000,000	0	6,000,000	4,000,000
	TOTAL					35,862,671



Analysis and Budget Items

Monitoring and Evaluation

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	240,000
Committee Expenses						
2210811	Other Committee Expenses	Members	9	5,000	45,000	540,000
		Chair	1	7,000	7,000	84,000
2210802	NGCDFC Allowance	Members	9	5,000	45,000	540,000
		Chair	1	7,000	7,000	84,000

Constituency oversight community.

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Printing, Advertising and Information Supplies & Services						
2210504	Advertising, Awareness and Publicity Campaigns					245,876
Sub Total						245,876
Committee Expenses						
2210811	COC Members Allowance	Members	5	10,000	50,000	600,000
Sub Total						600,000
Fuel, Oil & Lubricants						
2211201	Refined Fuels and Lubricants for Transport					154,124
Sub Total						154,124
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						1,000,000

Strategic Plan

STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				2,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000



Salaries

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees						
1	Assistant Accountant	CSG11	1	30170	30,170	362,040
2	Clerk of works	CSG11	1	24580	24,580	294,960
3	<i>project clerk</i>	CSG13	1	21500	21,500	258,000
4	<i>ICT assistant</i>	CSG14	1	16890	16,890	202,680
5	<i>Records Mgmt. Assistant</i>	CSG14	1	16890	16,890	202,680
6	Administrative ass/secretary	CSG12	1	24580	24,580	294,960
7	Front office/Receptionist	CSG13	1	21500	21,500	258,000
8	Driver	CSG13	1	21500	21,500	258,000
9	Office assistant	CSG14	1	21500	21,500	258,000
10	Security officer	CSG14	1	16890	16,890	202,680
11	Security officer	CSG14	1	16890	16,890	202,680
12	Clerical officer	CSG14	1	21500	21,500	258,000
13	Subordinate Staff		1	13,000	13,000	156,000
Sub Total			1			3,208,680
House Allowance						
1	Assistant Accountant	CSG11	1	4200	4,200	50,400
2	Clerk of works	CSG11	1	3200	3,200	38,400
3	<i>project clerk</i>	CSG13	1	3200	3,200	38,400
4	<i>ICT assistant</i>	CSG14	1	2700	2,700	32,400
5	<i>Records Mgmt. Assistant</i>	CSG14	1	2700	2,700	32,400
6	Administrative ass/secretary	CSG12	1	3200	3,200	38,400
7	Front office/Receptionist	CSG13	1	3200	3,200	38,400
8	Driver	CSG13	1	3200	3,200	38,400
9	Office assistant	CSG14	1	2700	2,700	32,400
10	Security officer	CSG14	1	2700	2,700	32,400
11	Security officer	CSG14	1	2700	2,700	32,400
12	Clerical officer	CSG14	1	2700	2,700	32,400
13			1	2700	2,700	32,400
Sub Total	Subordinate Staff		7	0		469,200
Transport Allowance						
1	Assistant Accountant	CSG11	1	4000	4,000	48,000

The bottom of the page features several handwritten signatures in blue ink. In the center, there is a circular official stamp from the 'CENTRAL GOVERNMENT' with the text 'PUBLIC ACCOUNTS DEPARTMENT' and 'MINISTRY OF FINANCE'. To the right, there is another handwritten signature.

2	Clerk of works	CSG11	1	4000	4,000	48,000
3	<i>project clerk</i>	CSG13	1	4000	4,000	48,000
4	<i>ICT assistant</i>	CSG14	1	4000	4,000	48,000
5	<i>Records Mgmt. Assistant</i>	CSG14	1	4000	4,000	48,000
6	Administrative ass/secretary	CSG12	1	4000	4,000	48,000
7	Front office/Receptionist	CSG13	1	4000	4,000	48,000
8	Driver	CSG13	1	4000	4,000	48,000
9	Office assistant	CSG14	1	4000	4,000	48,000
10	Security officer	CSG14	1	4000	4,000	48,000
11	Security officer	CSG14	1	4000	4,000	48,000
12	Clerical officer	CSG14	1	4000	4,000	48,000
13			1	3000	3,000	36,000
Sub Total						612,000
	Leave Allowance					
1	Assistant Accountant	CSG11	1		4000	4,000
2	Clerk of works	CSG11	1		4000	4,000
3	<i>project clerk</i>	CSG13	1		4000	4,000
4	<i>ICT assistant</i>	CSG14	1		4000	4,000
5	<i>Records Mgmt. Assistant</i>	CSG14	1		4000	4,000
6	Administrative ass/secretary	CSG12	1		4000	4,000
7	Front office/Receptionist	CSG13	1		4000	4,000
8	Driver	CSG13	1		4000	4,000
9	Office assistant	CSG14	1		4000	4,000
10	Security officer	CSG14	1		4000	4,000
11	Security officer	CSG14	1		4000	4,000
12	Clerical officer	CSG14	1		3000	3,000
13			1		3000	3,000
Sub Total						50,000
	Gratuity-Contractual Employees					
1	Assistant Accountant	CSG11	1	5,431	5,431	65,167
2	Clerk of works	CSG11	1	4,424	4,424	53,093
3	<i>project clerk</i>	CSG13	1	3,870	3,870	46,440
4	<i>ICT assistant</i>	CSG14	1	3,040	3,040	36,482
5	<i>Records Mgmt. Assistant</i>	CSG14	1	3,040	3,040	36,482
6	Administrative ass/secretary	CSG12	1	4,424	4,424	53,093
7	Front office/Receptionist	CSG13	1	4,300	4,300	51,600
8	Driver	CSG13	1	3,870	3,870	46,440



National Government Constituencies Development Fund

Project Reports Date: 03/06/2023

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 222

CONSTITUENCY NAME: WEBUYE WEST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
222/AP1	Administration/Recurrent	8,259,107.00
222/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
222/2640100	Bursary/Mocks/Cats	34,000,000.00
222/2640200	Emergency Projects	7,636,190.00
222/2630204	Primary School Projects	49,109,795.00
222/2630205	Secondary School Projects	23,500,000.00
222/2640507	Security Projects	4,772,092.00
222/2640509	Sports Activities	791,399.00
222/2211310	Contracted Professional Services - e.g Strategic Planning	3,000,000.00
222/3110302	Returbishment of Buildings	2,000,000.00
TOTAL		137,215,033.00

WILLIAM P. WANJWE

Signature

Date

Chairman

GEORGE SHIBANDA

Signature

Date

Fund Manager



Government Constituency Development Fund 2015

THIRD SCHEDULE (s.25 (6), 11 and, 29 (1))

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 222 Constituency Name Webuye West Financial Year 2022/2023

S/NO	NAME OF THE PROJECT	AMOUNT ALLOCATED
1	Constituency oversight committee	1,000,000
	Total	1,000,000

Chairman CDFC Committee: Immanuel Wangwe Signature: [Signature] Date: 6/3/23

Fund Account Manager: George Shikadi Signature: [Signature] Date: 6/3/23



National Government Constituency Development Fund

FOURTH SCHEDULE (S.30)

PROJECT DESCRIPTION FORM

Constituency No. 222 Constituency Name **Webuye West County Bungoma**

Project Number: 222-2211310

Project Title: CONSTITUENCY OVERSIGHT COMMITTEE

Sector: **22211310**

Status of project (tick one) New.......... Extension..... on-going.....

Rehabilitation.....

Brief statement on project status at time of submission.

To carry out oversight

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates in Kshs. 1,000,000

Amount allocated last financial year 0

Amount allocated this financial year kshs. 1,000,000

PROJECT NAME	Activity	Project Number	AMOUNT ALLOCATED(KES)
Constituency oversight committee	Payment of constituency oversight committee sitting allowances 5 members 12 meetings	4-039-222-2211310-108-2022/2023-001	600,000
Refined fuels and lubricants	Purchase of refined fuels and lubricants	4-039-222-2211101-108-2022/2023-002	154,124
Advertising awareness and publicity campaigns	Advertising awareness and publicity campaigns	4-039-222-2211101-108-2022/2023-002	245,876
		TOTAL	1,000,000

Person completing form: Name **George Shibanda** Position **Fund Account Manager**

Signature.......... Date..... **6/3/23**.....



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 222
 Constituency Name WEBUYE WEST County Bungoma
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,259,107.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees-Basic salaries	4-0039-222-2110201-100-2022-2023-1	payment of staff Basic salaries 12 NGCDF employees	New Project	4,309,882.00
Contractual Employees- NSSF	4-0039-222-2120101-100-2022-2023-2	Payment of employer Contribution to NSSF for 12 NGCDF Employees	New Project	166,480.00
Leave allowance	4-0039-222-2110320-100-2022-2023-3	Payment of Leave allowance to 12 NGCDF staff	New Project	50,000.00
Courier and Postal Services	4-0039-222-2210203-100-2022-2023-4	Payment of Courier and Postal Services	New Project	50,000.00
Electricity	4-0039-222-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	60,000.00
Maintenance of NGCDF building and stations -Non Residential	4-0039-222-2320205-100-2022-2023-7	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0039-222-2320202-100-2022-2023-8	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
Motor Vehicle Insurance	4-0039-222-2210904-100-2022-2023-9	Payment of Motor Vehicle Insurance GKB 903 G	New Project	220,000.00
NGCDF allowance	4-0039-222-2210811-100-2022-2023-10	Payment of NGCDF allowance charges (9 members @ 5,000) @ 45,000 p.m chair @ 7000 p.m -12 meetings	New Project	824,000.00



National Government Constituencies Development Fund
 Fourth Schedule Report

Other Committee Expenses	4-0039-222-2210802-100-2022-2023-11	Payment of Other committee expenses (9 members @ 5,000) @ 45,000 p.m chair @ 7000 p.m 12 meetings	New Project	824,000.00
Publishing and Printing Services	4-0039-222-2210502-100-2022-2023-12	Payment of Publishing and Printing Services	New Project	600,000.00
Refined Fuels and Lubricants for Transport	4-0039-222-2211201-100-2022-2023-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Water & sewerage charges	4-0039-222-2210102-100-2022-2023-14	Payment of Water & sewerage charges	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0039-222-2211103-100-2022-2023-15	Purchase Sanitary and Cleaning Materials, Supplies and Service	New Project	50,000.00
Contractual employees-Gratuity	4-0039-222-2710102-100-2022-2023-16	Payment of Gratuity to 12 NGDF Contractual Employees	New Project	554,842.00
Advertising, Awareness and Publicity Campaigns	4-0039-222-2210504-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	98,103.00
TOTAL:				8,259,107.00

Person completing form

SIGNATURE:  DATE: 6, 3, 23
 NAME: George Shikab POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 222
 Constituency Name WEBUYE WEST County Bungoma
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0039-222-2210303-111-2022-2023-1	Payment of Daily Subsistence Allowance (10 members @ 2,000) @ 20,000 p.m See attached excel sheet	New Project	240,000.00
Publishing and Printing Services	4-0039-222-2210502-111-2022-2023-2	Payment of Publishing and Printing Services	New Project	427,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0039-222-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	739,875.00
Hire of Training Facilities and Equipment	4-0039-222-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment	New Project	93,754.00
Refined Fuels and Lubricants for Transport	4-0039-222-2210901-111-2022-2023-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	597,820.00
Maintenance Expenses - Motor Vehicles	4-0039-222-2220101-111-2022-2023-6	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	403,000.00
NGCDF allowance	4-0039-222-2210811-111-2022-2023-7	Payment of Other committee expenses (9 members @ 5,000) @ 45,000 p.m chair @ 7000 p.m 12 meetings	New Project	624,000.00
Other committee	4-0039-222-2210802-111-2022-2023-8	Payment of Other committee	New Project	624,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

expenses See attached excel sheet	expenses (9 members @ 5,000) @ 45,000 p.m chair @ 7000 p.m 12 meetings		
TOTAL:			4,146,450.00

Person completing form

SIGNATURE:



DATE:

6.3.23

NAME:

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 222

Constituency Name WEBUYE WEST County Bungoma

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0039-222-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	19,000,000.00
TOTAL:				19,000,000.00

Person completing form

SIGNATURE:

NAME:

George Shibanja



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DATE:

6.3.23

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 222
 Constituency Name WEBUYE WEST County Bungoma
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0039-222-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

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NAME:



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POSITION:

6.3.23

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 222
 Constituency Name WEBUYE WEST County Bungoma
 Project Number 2540200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,536,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0039-222-2540200-101-2022/2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,536,190.00
TOTAL:				7,536,190.00

Person completing form

SIGNATURE:

NAME:



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DATE:

POSITION:

6, 3, 23

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 222
 Constituency Name WEBUYE WEST County Bungoma
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 49,109,795.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sitiko Primary school	4-0039-222-2630204-104-2022-2023-1	Supply and installation of Water tank 5 000 litres on a concrete base and fixing of roof gutters on the roof	New Project	500,000.00
Chengoli Primary School	4-0039-222-2630204-104-2022-2023-2	Supply and installation of Water tank 5 000 litres on a concrete base and fixing of gutters on the existing roof	New Project	500,000.00
Masisi Primary School	4-0039-222-2630204-104-2022-2023-3	Completion of 6 classrooms one storey block- Ceiling and Painting	New Project	455,530.00
Mwembula Primary School	4-0039-222-2630204-104-2022-2023-4	Completion of 6 classrooms one storey block- Ceiling and Painting Completion of 6 classrooms one storey ceiling and painting	New Project	700,080.00
Skimbili RC Primary School	4-0039-222-2630204-104-2022-2023-5	Completion 8 Classes one storey block- Phase one 1 ground 3 classes plasters, internal, external, doors fixing, windows fixing and painting Kshs 1,474,185. Phase 2 1st floor walling, roofing, windows plaster Kshs 5 000,000	Ongoing Project	8,474,185.00
Chengoli Primary School	4-0039-222-2630204-104-2022-2023-6	Completion of 1 storey classroom block comprising of 8 classrooms with 1.5m wide ramp	New Project	480,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		painting , electrical works (funding already received Ksh 16, 499,750) funding requested to pay for variation after measurement.		
Bokoli Friends Primary School	4-0039-222-2630204-104-2022-2023-7	Construction to suspended slab level of 8 Classes storey block with a 1.5 m ramp 1st Phase 4 ground classes Excavation, foundation walling, walling, slab casting	New Project	8,750,000.00
Moyokwe Primary school	4-0039-222-2630204-104-2022-2023-8	Construction to completion of 3 classrooms	New Project	4,500,000.00
Miendo Friends Primary School	4-0039-222-2630204-104-2022-2023-9	Construction to suspended slab of 8 Classes storey block with a 1.5 m ramp 1st Phase 4 ground classes Excavation, foundation walling, walling, slab casting	New Project	8,750,000.00
Mukite Primary School	4-0039-222-2630204-104-2022-2023-10	Construction of 3 classrooms to completion	New Project	4,500,000.00
Sidikho Primary school	4-0039-222-2630204-104-2022-2023-11	Construction of 3 Classrooms.	New Project	4,500,000.00
Bituyu Primary School	4-0039-222-2630204-104-2022-2023-12	Construction of 3 classrooms to completion	New Project	4,500,000.00
Ngweto Primary School	4-0039-222-2630294-104-2022-2023-13	Construction of 3 classes to completion	New Project	4,500,000.00
TOTAL:				49,109,796.00

Person completing form

SIGNATURE:



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DATE:

6, 3, 23

NAME:

POSITION:

Fam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 222
 Constituency Name WEBUYE WEST County Bungoma
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mangana Fr Secondary School	4-0039-222-2630205-104-2022-2023-1	Completion of twin lab block (capacity 100 students) -walling, roofing, bench works, installation of gas piping, windows, doors. (funding already received Ksh 3,800,000)	New Project	6,000,000.00
Milani Frang secondary school	4-0039-222-2630205-104-2022-2023-2	Construction to roofing level of Dining hall with kitchen area 520 Sq meters, 500 capacity hall Excavation, foundation walling, up to roof	New Project	6,000,000.00
Bunangeni Secondary School	4-0039-222-2630205-104-2022-2023-3	Purchase of 1-acre land	New Project	1,000,000.00
Misiku RC High School	4-0039-222-2630205-104-2022-2023-4	Construction to wall plate of administration block storey, Staff room 30 capacity teachers, 4 offices and boardroom computer lab, and library and computer lab Excavation, foundation walling, walling up to wall plate	New Project	6,000,000.00
Malaha Secondary School	4-0039-222-2630205-104-2022-2023-5	Construction of 3 classrooms to completion	New Project	4,500,000.00
TOTAL:				23,500,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



NAME:

DATE:

6.3.23

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 222
 Constituency Name WEBUYE WEST County Bungoma
 Project Number 2540507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,772,092.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Miando Chiefs office	4-0039-222-2540507-113-2022-2023-1	Completion of 7 National police houses- one bedroom(2 rooms 18 sq meters each house) Painting and doors fitting and electrical wiring and connection to completion	Ongoing Project	980 000.00
OCPD Webuye West	4-0039-222-2540507-113-2022-2023-2	Purchase of Furniture, One office Chair, 5 office Chairs executive back with arms, Kshs 110,000 one office cabinets Kshs 21,695, one office table 2.4 meters, Kshs 100,000 one office table 2 meters Kshs 82,000, 10 office chairs executive medium back with arms Kshs. 158,305	New Project	500 000.00
Township chiefs Office Webuye	4-0039-222-2540507-113-2022-2023-3	Purchase of Furniture, One office Chair, 5 office Chairs executive back with arms, Kshs 110,000 one office cabinets Kshs 21,695, one office table 2.4 meters, Kshs 100,000 one office table 2 meters Kshs 82,000, 10 office chairs executive medium back with arms Kshs. 158,305	New Project	500 000.00
District Registration of persons office	4-0039-222-2540507-113-2022-2023-4	Construction of District Registration of Persons Office 5 rooms (DRDP Store, Ass	New Project	2 742 092.00



National Government Constituencies Development Fund
Fourth Schedule Report

Mafisi Webuye West NGCDF compound		DROP, Kitchen, Operation room, wc,) at Mafisi Webuye West NG-CDF compound Excavation, foundation, walling, roofing.		
TOTAL:				4,772,092.00

Person completing form

SIGNATURE:



[Handwritten initials]

DATE:

6, 3, 23

NAME:

POSITION:

Frm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 222
 Constituency Name WEBUYE WEST County Bungoma
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 791,399.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports tournament	4-0039-222-2540509-112-2022-2023-1	Carry out Constituency Football Sports tournament (Kshs 191,399) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(300,000)	New Project	491,399.00
Regional Sports Tournament	4-0039-222-2640509-112-2022-2023-2	Carry out regional sports tournament	New Project	300,000.00
TOTAL:				791,399.00

Person completing form

SIGNATURE:

NAME:

George Shibanali

DATE:

POSITION:

6, 3, 23

FAM



WEBUYE WEST NG-CDF

WARD REPORT

2023/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023



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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.



The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT WEBUYE WEST NG-CDF

Webuye West Constituency is an electoral constituency within Bungoma County; the constituency is number 222 out of 290 constituencies in Kenya.

Webuye West Constituency was created in 2013 after Webuye large was split into two; Webuye East and Webuye West.

Webuye West constituency has four wards namely: - Bokoli Ward, Misikhu Ward, Matulo Ward and Sitikho Ward.

Vision

To be leading constituency that is enlightened, economically empowered, self-reliant and secure for sustainable development.

Mission

To create a conducive environment for political, social and economic development through unity, sensitization and effective management of resources in Webuye West Constituency.

Core Values

- Transparency and Accountability
- Integrity
- Teamwork
- Diversity and Inclusion
- Commitment
- Respect of the rule of law
- Servant



Leadership

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY WEBUYE WEST CONSTITUENCY

Eligible Projects Fundable by Webuye West NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDF file namely Webuye West NG-CDF 2021/2022 public projects identification and proposals forum



3.0 WARD MEETINGS

The exercise was carried out for four days covering all the four wards in the constituency namely Bokoli, Misikhu, Matulo and Sitikho.

3.1 NOTICE OF THE MEETINGS

INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF WEBUYE WEST PROJECT PROPOSALS FY 2021/2022

Date	Ward	Venue	Time	Participants
9 th January 2023 2:00pm	- Bokoli - Bokoli - Mahanga	Bokoli Friends Church	2pm-4pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
9 th January 2023 10:00AM	Miendo Matisi	Miendo Friends Church	10:00 am-12noon	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
10 th January 2023	Sirende Mukhe	Sirende PEFA Church	10:00am-12noon	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
10 th January 2023	Misikhu Kituni	Nambami Friends Church	2pm-4pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.

In accordance with section 126 of the PFM Act, 2012, NG-CDF Act & related NG-CDF Regulations, Webuye West NG-CDFC hereby invites members of the public & all stakeholders to participate & give their views on the projects to be funded in the proposals as indicated below: -

PUBLIC PARTICIPATION SCHEDULE

Signed;

FUND ACCOUNT MANAGER



**INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF WEBUYE WEST
PROJECT PROPOSALS FY 2022/2023**

Date	Ward	Venue	Time	Participants
12 January 2023 10:00AM	-Matulo Matulo Malaha	Malaha PAG	2pm- 4pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public
12 th January 2023 2:00AM	Township	Webuye SA Church	10:00 am- 12noon	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
11 th January 2023 2:00pm	Milo Khalumuli	Milo Central Hall	10:00am -12noon	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
11 th January 2023 10:00am	Sitikho	KuywaFrie nds Church	2pm- 4pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.

3.2 WARD I:BOKOLI WARD, Bokoli and Mahanga Sub location;

3.2.1 MINUTES OF BOKOLI WARD; BOKOLI AND MAHANGA SUB LOCATION PUBLIC PARTICIPATION MEETING HELD ON 9TH JANUARY 2023 AT BOKOLI FRIENDS CHURCH AT 2:00PM .

MEMBERS PRESENT

1. Peter Wandera out-going NG-CDF Chairman chairing the meeting
2. William Wangwe NG-CDFC Chairperson
3. Fashion Nakutwa NG-CDFC Secretary
4. George Shibanda Fund Account Manager
5. Head teachers of schools in Bokoli and Mahanga sub location
6. Principals of schools in Bokoli and Mahanga sub location
7. BOMs of schools in Bokoli and Mahanga sub location
8. Village administrators of Bokoli and Mahanga units
9. Opinion leaders from Bokoli location
10. NG-CDF Members
11. Ass. Chiefs Bokoli sublocation
12. Ass. Chief Mahanga Sublocation



IN ATTENDANCE

There were over 80 community members, parents that attended the meeting

AGENDA

1. Preliminaries
2. Remarks:
 - a. Comments by NG-CDFC Chairman
 - b. Comments by FAM
 - c. Comments by Area Chief/Ass. Chief
3. Project priorities identified in Bokoli and Mahanga sub location
4. Challenges
5. Way forward

3.2.2 MIN01/01/09/01/2023PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.5 MIN01/02/09/01/2023COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman of NG-CDF welcomed all the participants to the meeting. He outlined the need for public participation in the running of government projects as outlined in the constitution.

3.2.7 MIN01/03/09/01/2023COMMENTS BY FUND ACCOUNT MANAGER(FAM)

FAM Mr. Shibanda notified members that public participation is a requirement in the NG-CDF act. This has to be done every two years or up on resumption of now a new parliament. He thanked members for being present for this important function. He noted that all proposals will be looked at and prioritization be made.

The Fund Manager explained the type of projects to be funded such as;

- a. Police posts
- b. Classrooms
- c. Purchase of land for schools in need of enough ground
- d. Dormitories
- e. Administration blocks
- f. Libraries
- g. Sports projects
- h. Environment projects
- i. Education projects(construction)
- j. Bursary
- k. Security projects
- l. Roads linking the above institutions
- m. Electricity in collaboration with Rural Electrification



Principals to be used in identification of bursary beneficiaries

NG-CDF to make visits to the homes to identify needy and deserving people
Sustainability of bursary sponsorship to beneficiaries



3.2.7 MIN01/04/09/01/2023PROJECT PRIORITIES IDENTIFIED IN BOKOLI AND MAHANGA SUB LOCATION

The project priorities were presented per location as tabled below:

Bokoli Ward - Bokoli and Mahanga Sub Location			
Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
Bokoli FYM Pri. Grace Elima (H/T) 495 enrollment	Education	Construction of 6 classes Construction of dorm Construction of administration block\ Library	Bokoli
Sawa PCU primary school	Education	Construction of 3 classrooms	Mahanga
Milimani Primary School Mr. Mukusi H/T 763 - enrollment	Education	Construction of 8 classrooms Head for a source of water Administration block	Bokoli
Mahanga primary school Mrs. Emily Khisu (H/T) 697- enrollment	Education	Administration block Library Dining hall and Kitchen	Mahanga
Bokoli RC primary 830 pupils James Kenana (BOM) chairperson	Education	Construction of 6 classrooms Modern Latrine	Bokoli
Sikimbilo RC Primary school Enrollment - 750 BOM chairperson	Education	Purchase of 2 acres of land	Bokoli
Malaha RC primary school Enroll - 1036 Mr. Wekesa (D. H/T)		Construction of 3 classrooms Renovation of 5 classrooms	Mahanga
NAmilimo primary school	Education	Completion of payment f 1 acre of land	





PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
SECONDARY SCHOOLS			
Mahanga sec. school Enrollment - 925	Education	Construction of 12 classrooms (Storey)	Mahanga
Milimani Sec School Enrollment - 300 students		Education	Bokoli
Bokoli Boys high school Musonyo Namusande - principal Enroll 1260	Education	Modern complex comprising of admin block, classes and computer lab	Bokoli
St. Mary's Bokoli Sec. School	Education	Purchase of 2 acres of land Administration block - completion	Bokoli
ST. Annes Maloho Sec School Enrollment - 150	Education	Administration block Laboratory Kitchen	Mahanga
SECURITY			
Mahanga Sub location	Security	Construction of Ass. Chief's office	Mahanga
Bokoli sub-location Linet Wafula Ass, Chief	Security	Construction of ass. Chief's office	Bokoli



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3.2.7 MIN01/05/09/01/2023 CHALLENGES IN PROJECT IMPLEMENTATION IN BOKOLI AND MAHANGA SUB LOCATION

Members noted that lack of capacity building was affecting implementation of NG-CDF projects.

WAY FORWARD

In order to address the challenges as pointed out by public there is need for capacity building to be done to empower its members



3.3 WARD I: BOKOLI WARD; Miendo and Matisi Sub Location

MINUTES OF BOKOLI WARD, MIENDO AND MATISI SUB LOCATIONS HELD ON 9TH JANUARY 2023 AT MIENDO FRIENDS CHURCH AT 10:00AM

3.3.1 MEMBERS PRESENT

- | | |
|--------------------|-------------------------------------------------|
| 1. Peter Wandera | out-going NG-CDFC Chairman chairing the meeting |
| 2. William Wangwe | Chairman NG-CDFC Chairman |
| 3. George Shibanda | FAM |

4. Fashion Nakutwa NG-CDFC Secretary
5. Head teachers from Miendo and Matisi sub location
6. Principals from Miendo and Matisi sub location
7. BOM members from all the schools
8. Village administrators from Miendo and Matisi sub location
9. Opinion leaders from the location
10. Assistant chiefs from Miendo and Matisi sub location
11. Chief Miendo SUB location

IN ATTENDANCE

Over 100 community members

AGENDA

1. Preliminaries
2. Comments by the area Chief
3. Comments by the Deputy County Commissioner
4. Comments by the FAM
5. Comments by the NG-CDFC Chairman
6. Project priorities identified in Miendo and Matisi sub location
7. Challenges
8. Way forward

3.3.2 MIN02/01/09/01/2023PRELIMINARIES

The meeting was called to order by the Area chief who later requested one church leader to open it by a word of prayer.

3.3.3 MIN02/02//09/01/2023COMMENTS BY THE AREA CHIEF

The area chief Madam Carol Lwiki thanked residents for attending the exercise highlighting the importance of their attendance. She commended Webuye west NG-CDFC for constructing a modern chiefs office that enables the community members



3.3.4 MIN02/03/09/01/2023COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC Mr. Edong'a Nanok thanked members of the public for turning up in large numbers. He encouraged them to take a lead role in community development.

3.3.5 MIN02/04/09/01/2023 COMMENTS BY THE FUND ACCOUNT MANAGER

FAM notified members of the public that the constituency allocation this year is Khs. 138,215,033. The Fund Manager explained the type of projects to be funded such as;

- a) Police posts
- b) Classrooms
- c) Purchase of land for schools in need of enough ground
- d) Dormitories
- e) Administration blocks
- f) Libraries
- g) Sports projects
- h) Environment projects
- i) Education projects(construction)
- j) Bursary
- k) Security projects
- l) Roads linking the above institutions
- m) Electricity in collaboration with Rural Electrification

3.3.6 MIN02/05/09/01/2023 COMMENTS BY THE NG-CDFC CHAIRMAN

The Chairman noted that the committee will consider projects depending on the need of the institutions proposal.

3.3.8 MIN02/06/09/02/2023 PROJECT PRIORITIES IDENTIFIED IN MIENDO AND MATISI SUB LOCATION

The Ward Development secretary presented the priorities as tabled below



BOKOLI WARD– Miendo and Matisi Sub Location

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
Namawanga FYM Jackson Makokha - Head teacher	Education	Construction of 6 classrooms	Miendo
Moyokwe Primary School Reuben Mr. Walela - BOM chair	Education	Renovation of 4 classrooms 8 toilets	Miendo
Miendo primary school Josphine Atieno - Head Teacher	Education	Administration Block	Miendo
Chebosi Primary School	Education	Construction of 8 classrooms (Storey) Construction of administration block	Miendo
Catherine Simiyu Head Teacher			

Chebosi boys Tom makharu - BOM representative	Education	Construction pf dormitory Construction of dining hall	Miendo
Matisi Primary school Dishon Muli Head Teacher	Education	Administration block	Miendo
Sambu PEFA Lukuku Amos Kwatu - BOM chair	Education	6 classrooms	Miendo
Ndurusia Primary school Oliver - Head teacher	Education	Construction of 8 classrooms	Miendo
Lutaso RC Primary School Charles Wafula - BOM chair Enrollment - 1133	Education	Construction (storey)	Miendo
Chebini PEFA Moses Amtalla Head teacher	Education	1. 6 classrooms 2. Admintration block 3. Modern toilets	Miendo
SECURITY			
Miendo Sublocation	Security	Construction of office	Miendo
Matisi Sublocation	Security	Purchase of land for assistant Chiefs office	Matisi

Projects Proposed	Sector	Activity	Sub Location
SECONDARY EDUCATION			
Namawanga Gilrs Jane Owuor Principal Moses Misiko Bom member Shool Enrolment 1047	Education	1. Dormitory	Miendo
Miendo Sec School Mr. Manyara	Education	1. Construction of 6 classrooms 2. Fencing 3. Dining hall	Miendo
Moyokwe Secondary School	Education	Construction of twin laboratory	Miendo
Lumonya Sec School	Education	1. Library 2. land 1 acre	Miendo
Chebosi Girls Principal Kates Wambalala Enrolment 402	Education	1. Completion of twin laboratory	Miendo

3.3.9 MIN02/07/09/01/2023 CHALLENGES

High population due to 100% transition and thus need for more infrastructure

3.3.10 MIN02/08/09/01/2023WAY FORWARD

Committee to prioritize most critical projects



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3.4 WARD II: MISIKHU WARD; Sirende and Mukhe Sub location

MINUTES OF MISIKHU WARD, SIRENDE AND MUKHE SUB LOCATIONS HELD ON 10TH JANUARY 2023 AT SIRENDE PEFA CHURCH AT 10:00AM

3.4.1 MEMBERS PRESENT

1. Peter Wandera — out going NG-CDFC Chairman chairing the meeting
 2. William Wangwe — NG-CDFC Chairman
 3. Fashion Nakutwa — NG-CDFC Secretary
 4. Benson chebolio
1. Head teachers from Sirende and Mukhe sub locations
 2. Principals from Sirende and Mukhe sub locations
 3. BOM members from all the schools in attendance
 4. Village administrators from Sirende and Mukhe sublocations
 5. Opinion leaders from the locations
 6. Assitant chiefs from Sirende and Mukhe sub locations
 7. Chief Sirende location
 8. NG-CDF staff

IN ATTENDANCE

Over 100 community members

AGENDA

1. Preliminaries
2. Comments by the area Chief
3. Comments by the NG-CDFC Chairman
4. 2023 project priorities identified in Sirende and Mukhe sub-location



3.4.2 MIN03/01/10/01/2023PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers. Sirende location chief, Mr Alfayo asked residents to unite and support the work being done by NGCDF.

Mr. Mathews Barasa the assistant chief appreciated the work done by NGCDF across the constituency

3.4.3 MIN 03/02/10/01/2023COMMENTS BY THE AREA CHIEF

The area Chief outlined the importance of NG-CDF Webuye West through the national board for prioritizing key areas of development among them education and security. He encouraged them to continue attending such meeting so as to give their views on area to be developed.

3.4.5 MIN03/03/10/01/2023COMMENTS BY THE NG-CDFC CHAIRMAN

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The NGCDF chairman welcomed all members to the year's public participation. He asked them to ensure that they get concerned with the development of their community and give their input on the same.

The NG-CDFC Chairman explained the type of projects to be funded such as;

- a) Police posts
- b) Classrooms
- c) Purchase of land for schools in need of enough ground
- d) Dormitories
- e) Administration blocks
- f) libraries
- g) Sports projects
- h) Environment projects
- i) Education projects(construction)
- j) Bursary
- k) Security projects
- l) Roads linking the above institutions
- m) Electricity in collaboration with Rural Electrification



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3.4.7 MIN03/04/10/01/2023PROJECT PRIORITIES IDENTIFIED IN SIRENDE AND MUKHE SUB LOCATION

The project priorities were presented per location as tabled below:

Misikhu Ward - Sirende and Mukhe Sub Location			
Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
1. Sirende AC Pri School Enrollment 1200 Principal. Rose Nafula	Education	1. Science lab Construction 2. Dining hall 3. Adminstration block	Sirende
2. Makhonge Primary School Enrollment 624 Head teacher Mr. Nicholas Walela	Education	1. 7 classrooms 2. Adminstration block	Mukhe
3. Bunangeni Primary School Enrollment 727 Moses Wafula BOM chair		1. Construction of 6 classrooms 2. Adminstration Block 3. Purchase of 1 Acre of land	Sirende
4. Mungakha Primary School Enrollment 800 David Wangila BOM chair		1. Purchase of 1 acre of land	Sirende
5. Manani RC Primary School Enrolment 678 Everlyne Welikhe ,Deputy HT		1. Purchase of 360 desks and chairs 2. Adminstration Block	Mukhe

PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCATI ON
SECONDARY EDUCATION			
1. Sirende ACK Sec School Enrollment 806 Mr Caleb Onyango principal	Education	1. Sceptic Tank forDormitory 2. Purchase of 1 Acre of Land 3. Admintration Block .Storey	Sirende
2. Bunangeni Sec School Joel Barasa BOM chair	Education	1. Purchase of 2 acres of land	
SECURITY			
1. Mukhe Sublocation Alfayo Misiko. Chief Janet Viillage elder	Security	1. Acre of land for assistant chief 2. Construction of office	Mukhe
3. Sirende Sublocation 4. Cecilia Kisiangani. Village elder	Security		sirende

3.3.9 MIN03/05/09/01/2023CHALLENGES

High population due to 100% transition and thus need for more infrastructure and purchase of land for institutions that require additional ground for development

3.3.10 MIN03/06/09/01/2023WAY FORWARD

Committee to prioritize most critical projects and institutions



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3.5 WARD II: MISIKHU WARD; Misikhu and Kituni Sub Location

MINUTES OF MISIKHU WARD, MISIKHU AND KITUNI SUB LOCATIONS HELD ON 10TH JANUARY 2023 AT NAMBAMI FRIENDS CHURCH AT 2:00PM

3.5.1 MEMBERS PRESENT

1. William Wangwe NG-CDFC Chairman
2. Fashion Nakutwa NG-CDFC Secretary
3. Peter wandera out going NG-CDFC
4. Mary Butasi
5. Julian Wanjala
6. Head teachers from Misikhu and Kituni sub locations
7. Principals from Misikhu and Kituni sub locations
8. BOM members from all the schools
9. Village administrators from Misikhu and Kituni sub locations
10. Opinion leaders from the sub locations
11. Assistant chiefs from Misikhu and Kituni sub location
12. Chief Misikhu and Kituni locations
13. NG-CDF staff

IN ATTENDANCE

Over 100 community members

AGENDA

1. Preliminaries
2. Comments by the area Chiefs
3. Comments by the NG-CDFC Chairman
4. Project priorities identified in Misikhu and Kituni sub locations
5. 2023 project priorities identified in misikhu and kituni sub locations
- 6.

3.5.2 MIN04/01/10/01/2023PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.



3.6.3 MIN04/02/10/01/2023COMMENTS BY THE AREA CHIEFS

Malaha sub location assistant Chief Mr. Bramuel Kachelo asked members present to feel free and fully participate. He mentioned many projects carried out by the NG-CDF Webuye West and showed how they have impacted different areas including security, education, transport sector among others

3.6.5 MIN04/03/10/01/2023 COMMENTS BY THE NG-CDFC CHAIRMAN

NG-CDF chairman asked members present to understand the role of National Government Constituency Development Fund for sustainable development in the constituency. He asked them to ensure well representation of all institutions they come from.

The NG-CDFC Chairman explained the type of projects that have been funded in past financial years and that shall continue to be funded such as;

- a. Police posts
- b. Classrooms
- c. Purchase of land for schools in need of enough ground
- d. Dormitories
- e. Administration blocks
- f. Libraries
- g. Sports projects
- h. Environment projects
- i. Education projects(construction)
- j. Bursary
- k. Security projects
- l. Roads linking the above institutions
- m. Electricity in collaboration with Rural Electrification



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3.5.7 MIN04/04/10/01/2023PROJECT PRIORITIES IDENTIFIED IN MISIKHU AND KITUNI SUB LOCATIONS

The project priorities were presented per location as tabled below:

Misikhu Ward - Misikhu and Kituni Sub Locations			
Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
1. Misikhu Primary School Enrollment 1350 pupils	Education	1. Construction of storey building 2. Construction of home science lab 3. Computer lab	Misikhu
2. Lukhuna Primary School Enrollment 400 Gladys Mukhonge HT	Education	1. Construction of admin block 2. Purchase of 2 acres of land 3. Electricity connection	Misikhu
4. Namarambi Primary school Enrollment - 1172 Alex Mosefi Mr.Namalale Teacher	Education	1. Construction of 6 classroom 2. Construction of toilets	Misikhu
3. Misikhu FYM primary school Eng. Wasike (BOM chair)	Education	1. Construction classrooms 2. Modern toilets 3. Source of water	8 Misikhu
Bunjosi primary school Mkenya Wycliffe (PTA chair) Mr. Barasa (Deputy head teacher) * *	Education	1. Renovation of classrooms	6 Misikhu
Kituni Primary school Enrollment - 948	Education	1. Administration block 2. Modern latrines 3. Renovation of classrooms	8 Kituni
Chang'oli primary school Enrollment - 671 Mr. Yomam (BOM member)	Education	1. Purchase of 5 acres of land 2. Construction admin block 3.	Kituni
Sirisia Bok primary school	Education	1. Construction of classrooms 2. Modern toilets 3. Source of water	6 Kituni
Luguhu day primary school Mr. - Sirengo teacher Enrollment- 1438	Education	1. Construction of classrooms 2. Renovation of classrooms	3 Kituni
Misikhu RC special school Enrollment - 120 Mr. Wepundi - (BOM chair)	Education	1. Purchase of 2 acres of land	Misikhu

PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
SECONDARY EDUCATION			
Miskhu Friends Sec school Enrollment – 320 Bishop Choke – Senior teacher	Education	1. Multi purpose hall	Misikhu
Brenda girls Sec school Enrollment - 456 Mr. Kibeu (BOM chair)	Education	1. Construction of multipurpose hall	Misikhu
Sirisia Bok Enrollment – 198 Kennedy sikuku	Education	1. Purchase of 2 acres of land 2. Construction of admin block (Storey compec)	Misikhu
Nambemi friends Sec Enrollment – 310 Mr. Johnstore poipoi (BOM chair)	Education	Purchase of 2 acres of land Construction of Admin block (Storey complex) Twin lab	Misikhu
Bunjosi Friends secondary school Enrollment – 181 Mr. Gregory Wakali	Education	Construction of twin lab Purchase of 5 acres of land Admin block	Misikhu
Misikhu RC secondary school Enrollment - 333 Christine Moraa (PA. Teacher)	Education	Library 5 school van	Misikhu
Lugulu day secondary Enroll - 1000 students	Education	Purchase of 6 acres of land Construction of twin lab Computer lab	Kituni
Kituni High School Enrollment - 478	Education	Admin block School bus Construction of 8 classrooms	Kituni
SECURITY			
Misikhu sublocation ass. Chief Mathew Barasa - Ass. Chief	Security	Purchase of 1 acre of land Construction of Ass. Chief's office. Construction of police post	Misikhu
Sirende location	Security	Renovation of chief's office	Misikhu



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3.6 WARD III: MATULO WARD; Malaha Sub-Location

MINUTES OF MATULO WARD; MALAHA SUB LOCATION HELD ON 11TH JANUARY 2023
AT MALAHA FRIENDS CHURCH AT 10:00AM

3.6.1 MEMBERS PRESENT

1. William Wangwe NG-CDFC Chairman
2. Fashion Nakutwa NG-CDFC Secretary
2. Head teachers from Malaha sub location
3. Principals from from Malaha sub location
4. BOM members from all the schools
5. Village administrators
6. Opinion leaders from the location
7. Assistant chiefs from malaha sub location
8. Chief from malaha location

IN ATTENDANCE

Over 100 community members

AGENDA

1. Preliminaries
2. Comments by the area Chief
3. Comments by the NG-CDFC Chairman
4. Project priorities identified in Matulo and Malaha sub locations

3.6.2 MIN05/01/11/01/2023PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.6.3 MIN05/02/11/01/2023COMMENTS BY THE AREA CHIEFS

The Senior Chief Mr. Paul Kisuyu mentioned many projects ongoing and completed already in use done by the NG-CDF Webuye West and showed how they have impacted different areas including security, education, and transport sector among others.

Malaha sub location assistant Chief Mr. Bramuel Kachelo asked members present not to shy away from taking active positions in ensuring they benefit from the fund through projects.

3.6.5 MIN05/03/11/01/2023COMMENTS BY THE NG-CDFC CHAIRMAN

NG-CDF chairman asked members present to take serious importance in this exercise. He asked them to ensure well representation of all institutions they represent

The NG-CDFC Chairman explained the type of projects to be funded such as;

- a) Police posts
- b) Classrooms
- c) Purchase of land for schools in need of enough ground
- d) Dormitories
- e) Administration blocks
- f) Libraries
- g) Sports projects
- h) Environment projects
- i) Education projects(construction)
- j) Bursary
- k) Security projects
- l) Roads linking the above institutions
- m) Electricity in collaboration with Rural Electrification



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3.6.7 MIN05/04/11/01/2023 PROJECT PRIORITIES IDENTIFIED IN MATULO AND MALAHA SUB LOCATIONS

The project priorities were presented per location as tabled below:

Matulo Ward - Malaha Sub Locations			
Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
Malaha primary Enrollment – 933	Education	Construction of 3 classrooms Home science lab, computer lab and workshop Repair of boreholes	Malaha
Wenyila primary school Enrollment – 1200 Koyabe Albert (Head teacher)	Education	Construction of 6 classrooms Home science lab Equipping of labs	Malaha
Wamang'oli primary school Mr. juma (BOM Member)	Education	Modern toilets Construction of 3 classrooms Computer laboratory Admin block	Malaha
Webuye D.E.B primary school Enrollment – 745 Alfred Wekesa (Head teacher) 8 Acres of land	Education	Erection of a fence and the gate of the school Multi-purpose hall Construction of sports grounds Purchase of school bus	Township
Matulo friends primary school Enrollment - 1200 Wycliffe Barasa - Head teacher 0.8 ha	Education	Construction of 10 classrooms Construction of science laboratory Construction a workshop Construction of school kitchen	Matulo
St. Andrews Matulo Secondary school	Education	Construction of 8 classrooms Purchase of 2 acres of land Construction of school kitchen Renovation of an existing borehole	Matulo
Webuye SA. Primary school Enrollment - 1500	Education	Construction of 5 classrooms Construction of modern abolition block	Township
St. Anthony School deaf	Education	Construction of 6 classrooms	Township
Webuye Muslim primary school	Education	Construction of 3 classrooms	Township



PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
SECONDARY EDUCATION			
Matulo Girls Secondary School Joseph Wanjala (PA chair)	Education	Construction of 3 houses for teachers around the news dormitory Construction of 1 chemistry laboratory	Matulo
Malaha secondary school Enrollment – 800 Goerge wanyonyi (BOM Member)	Education	Construction of 4 classrooms Twin laboratory and equipping of the some Purchase of school bus	Malaha
Webuye DEB secondary school	Education	Construction of 6 classrooms	Township
Webuye Adult education center Micah wanyonyi – adult education officer	Education	Construction of adult education center	Township
TERTIARY EDUCATION			
Webuye west KMTC Joel Peka - Resident	Education	Construction of kmtc classrooms (17)	Township
SECURITY			
Malaha Ass. Chief's office Mr. Bramwel Juma (Kachelo Ass. Chief)	Security	Construction of Ass. Chief's office	Malaha
Malaha AP Post	Security	Construction AP Post	Malaha
Matulo Assistant chief's office	Security	Purchase 1 acre of land Construction of assistant chief's office	Matulo
Township sublocation Mr Watima (Ass. Chief)	Security	Purchase of 1 acre land Construction of Assistant chief's office	Township
Webuye Location	Security	Furniture Curtains Purchase of cabinets Construction of Matulo police post on half acre land which was donated by a resident (10 houses) Purchase of an extra 50 by 100 plot for assistant chief	Township



3.6.9 MIN05/05/11/01/2023WAY FORWARD

Need for an extra public school in Matulo sub location around chebosi area called Webuye Central Primary school.

3.7 WARD III: MATULO WARD; TOWNSHIP Sub Location

MINUTES OF MATULO WARD; TOWNSHIP AND MATULO SUB LOCATIONS HELD ON 12TH JANUARY 2023 AT WEBUYE ACK CHURCH AT 2:00PM

3.7.1 MEMBERS PRESENT

1. William Wangwe NG-CDFC Chairman
2. Fashion Nakutwa NG-CDFC Secretary
3. Head teachers from schools in Township sub location
4. Principals from from schools in Township sub location
5. BOM members from all the schools in the location
6. Village administrators form the location
7. Opinion leaders from the location
8. Assistant chief from Township sub location
9. Chief from the location

IN ATTENDANCE

Over 100 community members

AGENDA

1. Preliminaries
2. Comments by the area Chief
3. Comments by the NG-CDFC Chairman
4. Project priorities identified in Matulo and Malaha sub locations

3.7.2 MIN06/01/12/01/2023PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.



3.6.3 MIN06/02/12/01/2023COMMENTS BY THE AREA CHIEFS

Township sub location assistant Chief Mr. Peter Watima asked members present to actively participate in the exercise. He mentioned many projects carried out by the NG-CDF Webuye West and showed how they have impacted different areas including security, education, and transport sector among others

3.6.5 MIN06/03/12/01/2023COMMENTS BY THE NG-CDFC CHAIRMAN

NG-CDF chairman asked members present to understand the role of National Government Constituency Development Fund for sustainable development in the constituency. He asked them to ensure well representation of all institutions they come from.

The NG-CDFC Chairman explained the type of projects to be funded such as;

- a. Police posts
- b. Classrooms
- c. Purchase of land for schools in need of enough ground
- d. Dormitories
- e. Administration blocks
- f. Libraries
- g. Sports projects
- h. Environment projects
- i. Education projects(construction)
- j. Bursary
- k. Security projects
- l. Roads linking the above institutions
- m. Electricity in collaboration with Rural Electrification

3.6.7 MIN06/04/12/01/2023 PROJECT PRIORITIES IDENTIFIED IN TOWNSHIP SUB LOCATIONS

The project priorities were presented per location as tabled below:

Matulo Ward - Township Sub Locations			
Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
Webuye D.E.B primary school Enrollment – 745 Alfred Wekesa (Heandteacher) 8 Acres of land	Education	Erection of a fence and the gate of the school Multi-purpose hall Construction of sports grounds Purchase of school bus	Township
Webuye SA. Primary school Enrollment - 1500	Education	Construction of 5 classrooms Construction of modern abolition block	Township
St. Anthony School deaf	Education	Construction of 6 classrooms	Township
Webuye Muslim primary school	Education	Construction of 3 classrooms	Township



PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCAT ION
SECONDARY EDUCATION			
Webuye DEB secondary school	Education	Construction of 6 classrooms	Tonwship

Webuye Adult education center Micah wanyonyi - adult education officer	Education	Construction of adult education center	Township
TERTIARY EDUCATION			
Webuye west KMTC Joel Peka - Resident	Education	Construction of kmtc classrooms (17)	Township
SECURITY			
Township sublocation Mr Watima (Ass. Chief)	Security	Purchase of 1 acre land Construction of Assistant chief's office	Township
Webuye Location	Security	Furniture Curtains Purchase of cabinets Construction of Matulo police post on half acre land which was donated by a resident (10 houses) Purchase of an extra 50 by 100 plot for assistant chief	Township

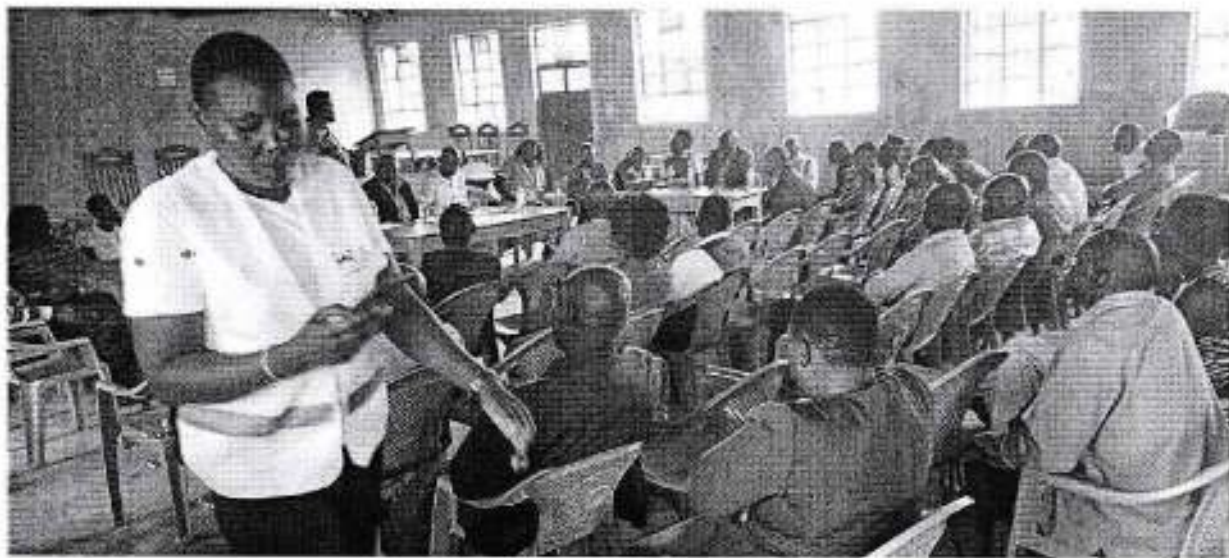


Figure 3: Missions ACK Church Webuye Constituency Matulo Ward at 2PM

3.8 WARD IV: SITIKHO WARD; Milo and Khalumuli Sub Locations

8. Project priorities identified in Milo and Khalumuli sub locations



3.8.2 MIN07/01/11/01/2023PRELIMINARIES

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3.8.7 MIN07/04/11/01/2023PROJECT PRIORITIES IDENTIFIED IN MILO AND KHALUMULI SUB LOCATION

The project priorities were presented per location as tabled below:

Sitikho Ward - Milo and Khalumuli Sub Location			
Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
Kuywa Primary school Enrollment- 1000 plus Martin Murunga (BOM chair)	Education	Raised water tank Construction of 3 classrooms Twin science lab	Sitikho
Khalala Primary school Enrollment – 690 Raelo Makhapila (BOM chair)	Education	Construction of 3 classrooms Construction of admin block Purchase of desks	Sitikho
Sitikho Primary school Enrollment – 700 Edwin Elima – Senior Teacher	Education	Purchase of 1 acre Construction of 3 classrooms Toilets (Modern) Source of water	Sitikho
Mukito primary school Enrollment – 750 pupils	Education	Purchase of chairs desks Construction of 4 classrooms Construction of admin block Purchase of 5 acres of land	Sitikho
Mwembula DEB primary school Enrollment - 730 pupils Caleb Wabwabwa - Head Teacher	Education	Purchase of lockers and chairs for 6 classrooms Modern ablution facility Purchase of 1 acre of land	Sitikho



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PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
SECONDARY EDUCATION			
Kuywa Secondary school Enrollment – 830 Robert Wanjala (PA chair)	Education	Construction of twin lab Construction of doms Construction of library Construction of 6 classrooms	Sitikho
Sitikho Friends secondary school	Education	Construction of 6 classrooms Construction of girls doms Construction of twin lab	Sitikho
SECURITY			
Sitikho Sub Location Ass. Chief's office Mr. Mrutu (Ass. Chief)	Security	Purchase of land for sub chief's office Construction of ass. Chief's office	
Bukholi Police Station	Security	Fencing the police post Office for the police post.	

3.9 WARD IV: SITIKHO WARD; Sitikho Sub Location

MINUTES OF SITIKHO WARD; SITIKHO SUB LOCATION HELD ON 11TH JANUARY AT KUYWA FRIENDS CHURCH AT 10:00AM

3.9.1 MEMBERS PRESENT

1. William Wangwe NG-CDFC Chairman
2. Peter Wandera out going NG-CDFC Chairman
3. Fashion Nakutwa NG-CDFC Secretary
4. Head teachers from Sitikho sub location
5. Principals from Sitikho sub location
6. BOM members from all the schools
7. Village administrators
8. Opinion leaders from the location
9. Assistant chiefs from Sitikho sub location
10. Chief from the location



3.9.2 MIN08/01/11/01/2023 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.9.5 MIN08/02/11/01/2023 COMMENTS BY THE NG-CDFC CHAIRMAN

The CDF chairman told participants that NG-CDF is in existence under the CDF act 2015 and thus constitutional. He asked members to outline their needs and the needs of the institutions they represent.

The NG-CDFC Chairman explained the types of projects that have been funded and shall continue to be funded to be funded such as;

- a. Police posts

- b. Classrooms
- c. Purchase of land for schools in need of enough ground
- d. Dormitories
- e. Administration blocks
- f. Libraries
- g. Sports projects
- h. Environment projects
- i. Education projects(construction)
- j. Bursary
- k. Security projects
- l. Roads linking the above institutions
- m. Electricity in collaboration with Rural Electrification

3.9.7 MIN08/03/11/01/2023PROJECT PRIORITIES IDENTIFIED IN SITIKHO SUB LOCATION

The project priorities were presented per location as tabled below;

Sitikho Ward - Sitikho Sub Location			
Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
Milo FYM primary school Enrollment - 594 Phylis Awinja Head teacher	Education	Construction of Admin block Construction of boys dormitories	Milo
Kakimanyi Primary school Enrollment - 1012 Moses Wasike - Head teacher	Education	Construction of admin block Completion of 3 class rooms began by parent	Milo
Bukunjangabu primary school Enrollment - 760 Jackson Makhanu - PA chair	Education	Construction 3 classrooms Purchase of 1 acre of land Construction of admin block	Milo
Ngwelo Primary school Enrollment - 1000 Violet Head teacher	Education	Construction of 8 classrooms	Khalumuli
Bituyu D.E.B primary school Enrollment - 488 Mr. Sungura - Head teacher	Education	Construction of 10 classrooms Construction of admin block	Milo
Ngachi primary school Mr. Warula (BOM chair)	Education	Purchase of 1 acre of land	Milo
Nambalayi DEB primary school Enrollment - 1071 Head teacher	Education	Constructions of 8 classrooms (Storey) Construction of 1 classroom for special needs Construction of admin block	Khalumuli



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PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
SECONDARY EDUCATION			
Milo girls secondary school Enrollment – 280 Andrew Juma (FA chair)	Education	Construction of admin block Construction of dormitory Purchase of 1 acre	Milo
Milo boys secondary school Emmanuel Wekesa – Principal	Education	Construction of storey Dorms	Milo
Ngwelo Secondary school Enrollment – 408 Fred Musubi	Education	Purchase of dining hall furniture	Khalumuli
Khalumuli Secondary school Enrollment – 100 Chaloti Wasike (BOM chair)	Education	Purchase of 2 acres of land	Khalumuli
Wamalwa Kijana Kakimanyi secondary school	Education	Purchase of 1 ½ acres of land Construction of Admin Purchase of school bus	Milo
Mang'ana Secondary school Rose wangila (PA chair)	Education	Completion of ongoing twin lab Construction of 2 classrooms Construction of library Construction of admin block Purchase of 2 acres of land	Khalumuli
Yalusi Secondary school Enrollment – 272 Wycliffe Lusweti (BOM chair)	Education	Construction of twin lab Construction of admin block	Khalumuli
SECURITY			
Sitikho chief's office Mr. Wanjala – Chief sitikho	Security	Renovation of chief's office Construction of 4 houses for police Fencing of chief's offices	Milo
Khalumuli Ass. Chief's office Amos Matumbai - Ass. Chief's	Security	Excavation of Septik tank for Ass. Chief's office	Khalumuli
Milo ass. Chief's office Ann Nekesa Kurundu (Ass. Chief)	Security	Purchase of 1 acre of land Construction of office	Milo



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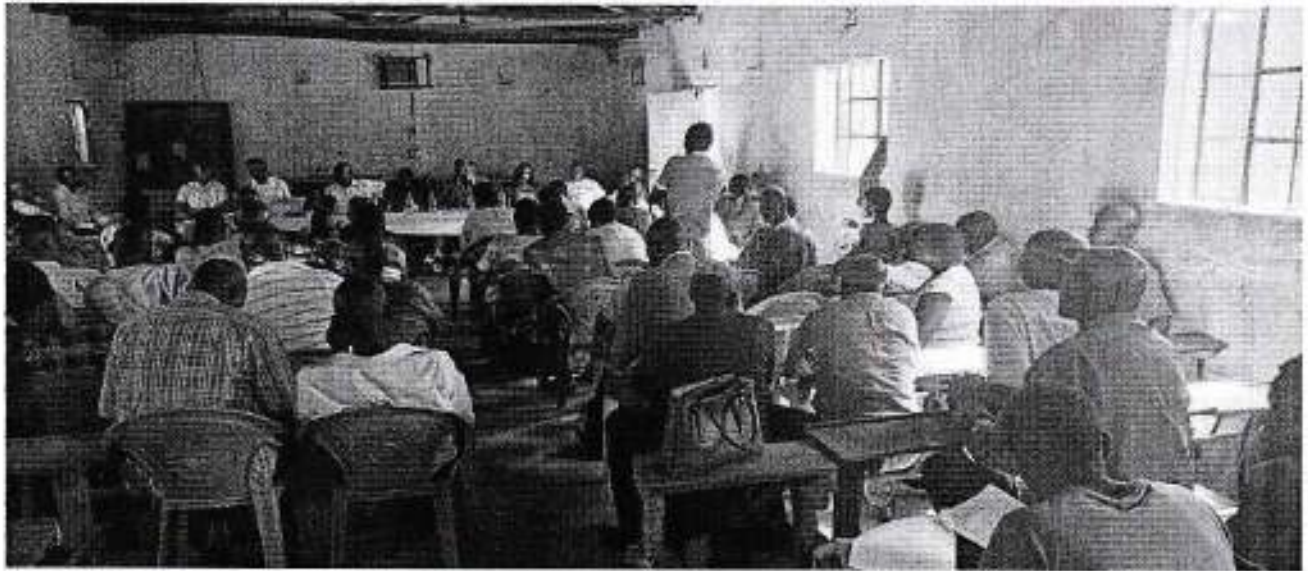


Figure 3: Mlilo Central CDF Webuye West Sitikho Ward Time: 2pm

3.9.8 MIN08/04/11/01/2023CONCLUSION

We want to thank the people of Webuye West for turning up in large numbers to participate in the ward forum meetings.

William D Wangwe NG-CDFC Chairman
 Name Designation

Sign. 
 Date 4/3/2023

George Shibanda FAM
 Name Designation

Sign. 
 Date 4/3/23



Fashion F Nakutwa NG-CDF SECRETARY
 Name Designation

Sign. 
 Date 4/3/23

Edonga Nannock Deputy
 Name Designation

County  Commissioner
 Sign



COUNTY GOVERNMENT OF BUNGOMA
MINISTRY OF ROADS, TRANSPORT, INFRASTRUCTURE AND PUBLIC
WORKS
DEPARTMENT OF PUBLIC WORKS

**SPECIFICATIONS AND BILLS OF
QUANTITIES**

FOR

**THE PROPOSED ERECTION AND
COMPLETION WORKS**

OF

ADMINISTRATION BLOCK STORY

AT

**ST. THOMAS MISIKHU R.C SECONDARY
SCHOOL**

IN

BUNGOMA COUNTY

PREPARED BY.

County Quantity Surveyor
P.O Box 763
Bungoma.

County Elect./Mech. Engineer
P.O Box 763
Bungoma.

County Works Officer
Department of Public Works
P.O. Box 763
Bungoma

County Architect
P.O Box 763
Bungoma.

County structural Engineer
P.O Box 763
Bungoma.

PROPOSED ERECTION AND COMPLETION OF MULTI-PURPOSE STOREY ADMINISTRATION BLOCK AT ST. THOMAS MISIKHU R.C SECONDARY SCHOOL IN BUNGOMA COUNTY

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	SUBSTRUCTURE (ALL PROVISIONAL)				
	EXCAVATION AND EARTHWORKS				
	SITE PREPARATION				
	Clearing site vegetation; grubbing up roots and filling up voids left with selected				
A	Bushes, shrubs, undergrowth or the like and cart away from site	243	SM	50	12,150
	EXCAVATION				
B	Excavating vegetable soil for preservation, average 150 mm thick	212	SM	80	16,960
	Excavating Surface to reduce level.				
C	Over 300mm deep	210	CM	120	25,200
	Excavating Trenches; to receive foundations starting from reduced level				
D	Not exceeding 1.50m deep	200	CM	120	24,000
	Breaking out existing material; extra over all kinds of excavations irrespective of depth				
E	Rock irrespective of class	50	CM	700	35,000
F	Excavate pit for column bases starting from stripped level n.e 1.5 metres deep	100	CM	150	15,000
	Total Carried to collection				128,310

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>Disposal</u>				
A	Excavated material, Backfilling depositing and compacting in layers maximum 150mm thick	130	CM	100	13,000
B	Surplus excavated material, removing from site mechanically	100	CM	150	15,000
	DISPOSAL OF WATER				
C	Labour and materials, keeping excavations free from general water		ITEM	10000	10,000
	PLANKING AND STRUTTING				
D	Labour and materials, to uphold sides of excavation generally		ITEM	10000	10,000
	<u>FILLING</u>				
	<u>Hardcore</u>				
E	300mm thick depositing and compacting in layers maximum 150mm thick in making up	1189	SM	150	178,350
	<u>Murram</u>				
F	Blinding surfaces of fill 50 mm thick	1189	SM	100	118,900
	ANTI-TERMITE AND HERBICIDE TREATMENT				
	<u>Applying "Termidor 25 EC" solution or other equal and approved sprayed evenly</u>				
G	To surface of fill and tops of foundation walls	1189	SM	80	95,120
	CONCRETE WORK				
	INSITU CONCRETE				
H	Plain mix 1:4:8 in foundation strip blinding 50mm thick	43	SM	300	12,900
I	Ditto in column bases	50	SM	300	15,000
	Total Carried to collection				468,270

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ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	Vibrated reinforced concrete Class 20/20mm (1:2:4) in:-				
A	Foundation strip	18	CM	10000	180,000
B	Column bases	20	CM	10000	200,000
C	Columns generally	17	CM	10000	170,000
D	Floor Beds 150 mm thick	1100	SM	400	440,000
	<u>REINFORCEMENT</u>				
	<u>Bars : high tensile steel; cold worked; B. S. 4461 including bends, hooks, tying wire, distance blocks and spacers</u>				
E	8mm Diameter bars in any location	190	KG	120	22,800
F	16 mm ditto	1300	KG	120	156,000
	<u>Fabric; B.S 4483</u>				
G	Reference A142; mesh 200 x 200 mm weight 2.22 kgs per square meter (Measured net - no allowance made for laps); including bends, tying wire and distance blocks in any location	1200	SM	450	540,000
	Total Carried to collection				1,708,800

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
SAWN FORMWORK TO INSITU CONCRETE					
A	Edges of floor bed 75 to 150 mm wide	58	LM	300	17,400
B	Sides of vertical columns	40	SM	300	12,000
WALLING					
C	225mm thick approved local stone, roughly squared; bedding and jointing in cement mortar (1:4); reinforced with hoop iron gauge 500 in every alternate course	350	SM	1000	350,000
DAMP PROOF MEMBRANES					
500 gauge Polythene laid with 150mm laps,(No allowance made for laps)					
D	Horizontal, 1 No. of layer(s) over 300 mm wide	120	SM	130	15,600
PLINTH FINISHES					
Render, cement and sand (1:4) wood floated					
E	12mm thick 2 No. coat work, to concrete or blockwork base (m/s) generally external	145	SM	300	43,500
Painting; 3 coats black bituminous paint to					
F	Rendered surfaces external	140	SM	350	49,000
PAVING SLABS					
Precast Concrete; class 20/20					
G	600 x 600 x50 mm thick slabs laid on and including 50 mm (consolidated) bed of sand; jointed and pointed in cement sand 1:3 mortar V-joints	360	SM	500	180,000
Total Carried to collection					667,500

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>COLLECTION</u>				
A	Brought forward from page 1				128,310
B	Brought forward from page 2				468,270
C	Brought forward from page 3				1,708,800
D	Brought forward from page 4				667,500
Total Substructures carried to Summary					2,972,880

ITEM	DESCRIPTION	QTY	UNIT	RATE	RSHS
	REINFORCED CONCRETE FRAME CONCRETE WORK				
	INSITU CONCRETE Vibrated class 20/20mm (1:2:4) in:				
A	Beams	60	CM	5000	300,000
B	Columns	90	CM	6000	540,000
C	125mm thick suspended slab	600	SM	850	425,000
	REINFORCEMENT				
	<u>Bars : high tensile steel; cold worked; B. S. 4461 including bends, hooks, tying wire, distance blocks and spacers</u>				
D	8mm diameter in any location	980	KG	120	117,600
E	10mm ditto	1200	KG	120	144,000
F	12mm ditto	300	KG	120	36,000
G	16mm ditto	1000	KG	120	120,000
H	20mm ditto	800	KG	120	106,800
	FORMWORK TO INSITU CONCRETE				
I	Horizontal soffites of suspended slab	560	SM	150	84,000
J	Columns sides, vertical or battering generally	900	SM	300	270,000
K	Sides and soffites of beams	430	SM	300	129,000
L	Edges of suspended slab 75 - 150mm thick	200	LM	300	60,000
	Total Carried to collection				2,332,400

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>STAIRS & BALUSTRADING</u>					
<u>Vibrated Reinforcement Class 20/20 aggregate as described in:</u>					
A	Steps & risers	200	CM	1000	200,000
B	150mm thick horizontal suspended landing	150	SM	600	90,000
C	Sloping waist 175mm thick	150	SM	600	90,000
<u>Sawn formwork as described to Horizontal soffits of suspended</u>					
D	Landing	100	SM	300	30,000
E	Slopping soffities of stair waist	130	SM	300	39,000
F	Sloping edge of staircase open string cut to profile of treads and risers 300mm maximum width	140	LM	120	16,800
G	Edges of suspended landing 75 - 150 mm high	100	LM	120	12,000
H	Edges of risers 75 - 150mm high	115	LM	120	13,800
<u>BALUSTRADES</u>					
I	Make on leave holes in reinforced concrete and masonry wall for 50 x 50x3mm balusters	321	NO	80	25,680
J	50 x 50 x 3mm thick square hollow section balusters welded to handrail on one side; the other built in concrete including making good in cement and sand grout at 1000mm centres overall 1200mm high.	214	LM	300	64,200
K	30 x30 x 3mm thick square hollow section mid railing welded to 30 x 30 x 3mm thick baluster (m/s) horizontally on both ends at 300mm	320	LM	300	96,000
L	100 x 25 mm thick wrot hardwood handrail moulded and groved and screwed to balusters (m/s) and ends grouted in to concrete	456	LM	100	45,600
M	Extra over railing for grouting ends into concrete	30	NO	150	4,500
Total Carried to collection					723,080

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>ONE UNDERCOAT, TWO COATS OIL PAINT FULL GLOSS FINISH TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
A	Metal surfaces 100-200 mm girth	400	LM	150	60,000
	<u>ONE UNDERCOAT, TWO COATS POLYURETHANE VARNISH</u>				
B	Timber surfaces 100 - 200mm girth	200	LM	150	30,000
Total Carried to collection					90,000
<u>COLLECTION</u>					
Brought forward from page 6					2,332,400
Brought forward from Page 7					723,080
Total Reinforcement Concrete carried to Summary					3,055,480

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>WALLING</u>				
	<u>Approved natural stone, fine chisel dressed one side bedded and jointed in recessed pointing one side in cement sand mortar</u>				
A	Walls 200mm thick reinforced with hoop iron gauge 500 in every alternate course	420	SM	800	336,000
B	Walls 150mm thick reinforced with hoop iron gauge 500 in every alternate course	646	SM	500	323,000
C	Form or leave 250mm x 250mm opening in 200mm walling for permanent ventilation(m.s)	1000	NO	50	50,000
D	40X40X3mm thick SHS each 1.5m long one end built into concrete surround the other welded to top rail (m.s)	700	NO	600	420,000
E	40X40X3mm SHS horizontal rails welded to vertical sections as before described at 1000mm centres	486	LM	350	170,100
F	25x25x3mm SHS in-fill welded to frame in patterned grills at 200mm centres	248	LM	250	62,000
	<u>DAMP PROOF COURSES</u>				
	<u>B.S 743, type A, bitumen hessian base 150mm laps, No allowances made for laps</u>				
G	200mm wide, bedded in cement mortar (1:3)	584	LM	150	87,600
H	150mm wide, bedded in cement mortar (1:3)	584	LM	120	70,080
	Total Walling carried to Summary				4,560,000

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>ROOFING</u>					
<u>ROOF COVERING</u>					
A	Gauge 30 prepainted galvanised corrugated iron sheets fixed to purlins	542	SM	800	433,600
B	Ridge cap in matching materials	300	LM	450	135,000
C	Valley ridge	215	LM	450	96,750
<u>CARPENTRY</u>					
<u>STRUCTURAL TIMBERS</u>					
<u>Cypress, Prime grade, pressure impregnated</u>					
D	100x50mm purlins	210	LM	150	31,500
E	100 x 50mm Wall plate bedded in cement : sand (1:3) mortar bolted to concrete with and including 16mm diameter bolts cast in concrete at 1000mm 1000 mm centres	50	LM	200	10,000
F	100 x 50mm Tie or strut	300	LM	200	60,000
G	150 x 50mm Rafters	200	LM	250	50,000
H	Ditto tie beam	120	LM	250	30,000
I	150mm x 50mm support beam/ collar plates	18	LM	250	4,500
<u>BOARDING</u>					
<u>Wrought cypress, prime grade, pressure impregnated</u>					
J	225 x 25mm thick Fascia or barge boards	80	LM	300	24,000
K	Eaves/ Verge filling in 25mm thick T & G or equal and approved alternative	51	SM	1,200	61,200
L	50 x 50mm bearers nailed to sawn cypress	100	LM	120	12,000
M	Ditto plugged	100	LM	120	12,000
Total Carried to collection					960,550

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>RAINWATER INSTALLATIONS</u>					
<u>Gutterwork , PVC gutter and fittings</u>					
A	150 mm PVC Gutters half round in running lengths, fixing with brackets at 1000mm centres (M.S) and with appropriate jointing (M.S)	450	LM	500	225,000
B	Extra over gutters for 100mm diameter pipe	450	NO	250	112,500
C	Ditto stopped end	180	NO	250	45,000
D	Ditto brackets	300	NO	250	75,000
E	Ditto Corners	600	NO	250	150,000
F		1500	NO	200	300,000
<u>Rainwater pipework</u>					
G	100mm diameter pipes complete with connections in the running lengths, fixing with PVC holders/bats at 1000mm centers to backgrounds requiring plugging on walls	600	LM	550	330,000
H	Extra over pipework for shoes	140	NO	300	42,000
I	Ditto swanneck	140	NO	300	42,000
<u>PAINTING AND DECORATING</u>					
<u>ONE UNDERCOAT TWO COATS OIL PAINT</u>					
<u>FULL GLOSS FINISH TO CROWN PAINTS</u>					
<u>OR EQUAL AND APPROVED</u>					
J	General timber board surfaces	800	SM	200	160,000
K	Ditto 200 to 300mm girth external	800	LM	150	120,000
Total Carried to collection					1,601,500
<u>COLLECTION</u>					
Brought forward from page 9					960,550
Brought down from above					1,601,500
Total Roofing Carried to Summary					3,850,000

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>WINDOWS</u>				
	<u>Precast concrete, Normal, Class 20/ 20mm vibrated</u>				
A	Sills 250 x 75mm thick, once sunk weathered, once throated, reinforced as necessary for handling, bedding jointing and pointing in cement mortar (1:4)	70	LM	650	45,500
	<u>JOINERY</u>				
	<u>WROT CAMPHOR</u>				
B	120X20mm window boards, moulded and fixed to masonry surface with screws and grounds.	75	LM	500	37,500
	<u>WROT CYPRESS</u>				
C	Built up pelmet box made of 125x25mm front, 100 x 25 mm top and ends, 25 x 50 mm bearers all assembled and fixed to wall with nails and grounds.	75	LM	800	60,000
	<u>METAL WORK</u>				
	<u>PURPOSE MADE UNITS</u>				
	Casement mid hang window with horizontal pivots; standard metal casement sections, permanent ventilators comprising T-bar gauze wire and metal hood to fill width of window, but 100mm deep one coat primer by manufacturer; complete with all necessary ironmongery, steel for glazing with putty, cutting and pinning lugs to concrete or blockwork, fixing to head and sill with screws and plugging.				
D	Overall size 1500x 1500 mm high	20	NO	8500	170,000
F	Overall size 1200 x 2000mm high	10	NO	8500	85,000
D	Overall size 1200x 1500 mm high	12	NO	7500	90,000
E	Overall size 1200 x 1200 mm high	6	NO	7500	45,000
E	Overall size 900 x 600 mm high	18	NO	7500	135,000
	Total Carried to collection				668,000

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	Windows cont'd				
A	Welded metal grill burglar proofing in 20mmx 20mmx1.5mm thick SHS bars with one coat primer including welding to metal in approved pattern	80	SM	850	68,000
	GLAZING				
B	4mm thick clear sheet glass and glazing to metal with putty in panes n.e 0.1m ²	80	SM	200	16,000
	PAINTING AND DECORATING				
	ONE UNDERCOAT TWO COATS OIL PAINT GLOSS OIL FINISH AS CROWN PAINTS OR OTHER EQUAL AND APPROVED CATALOGUE				
C	Metal window surfaces generally internally and externally measured overall.	180	SM	200	36,000
D	Plastered Concrete and masonry surfaces 200 - 300mm girth	220	LM	150	33,000
E	Timber surfaces 100-200mm girth including priming where necessary.	200	LM	50	10,000
	Total Carried to collection				163,000
	COLLECTION				
	Brought Forward from page 12				668,000
	Brought forward from page 13 above				163,000
	TOTAL FOR WINDOWS CARRIED TO SUMMARY				831,000

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	DOORS				
	<u>JOINERY</u>				
	<u>Frames; Wrot Mahogany</u>				
A	150 x 50mm rebated frame once laboured	220	LM	300	66,000
B	45 x 25mm Architraves	220	LM	90	19,800
C	15 x 15mm quadrant	220	LM	90	19,800
	<u>Timber doors</u>				
D	Solid core flush door 45mm thick, 900x2400mm high, 6mm mahogany veneer facing both sides, hardwood lipping on all exposed edges with fanlight	24	NO	8000	192,000
	<u>STEEL DOORS</u>				
	<u>necessary ironmongery, permanent vent with mosquito gauze & sheet hood assembled and fixed to opening including cutting and pinning lugs to concrete or sand mortar (1:4) all primed with red oxide</u>				
E	900 x 2400mm steel casement door comprising 50 x 50 x 3mm fixed frame; 14G mild steel plate on both sides bottom half welded and 40 x 25 mm RHS grills at 100 mm centres vertically upper half welded complete with 5 - lever mortice lock and 3 No. lower bolts	6	NO	10000	60,000
	<u>GLAZING</u>				
F	4mm thick clear sheet glass and glazing with putty to casement door in panes 0.10m - 0.05m squared	9	SM	1,400	12,600
	Total Carried to collection				685,650

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>IRONMONGERY</u>					
<u>Supply and fix the following :-</u>					
A	Steel butt hinges 100mm	72	PRS	150	10,800
B	Indicator bolts	60	NO	150	9,000
C	225 x 25 x 3mm thick door fixing cramps one end bent and twice screwed to frame and the other end fanged and built into blockwork	288	NO	60	17,280
D	Door stops fixed to wall or floor with screws	148	NO	70	10,360
E	2-lever 'Union' mortice lock complete with set lever handle furniture	48	NO	680	32,640
<u>PAINING AND DECORATING</u>					
<u>ONE COAT ALUMINIUM HARDWOOD PRIMER TO CROWN PAINTS OR EQUAL AND APPROVED</u>					
F	Wood surfaces before fixing not exceeding 100 mm girth internal	220	LM	100	22,000
G	Ditto 100 - 200 mm girth	220	LM	100	22,000
<u>ONE UNDERCOAT, TWO COATS POLYURETHANE CLEAR VARNISH TO CROWN PAINTS OR EQUAL AND APPROVED</u>					
H	General wood surfaces externally and internally	230	SM	200	46,000
I	Wood surfaces 200 - 300mm girth externally	220	LM	150	33,000
J	Ditto 0 - 100mm girth	220	LM	150	33,000
Total Carried to collection					236,080

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>COLLECTION</u>				
A	Brought forward from Page 14				685,550
B	Brought forward from Page 15				236,080
Total Doors carried to Summary					921,720

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	FINISHES				
	FLOOR, WALL AND CEILING FINISHES				
	FLOORS				
A	32mm thick cement sand screed (1:4) to receive ceramic tiles	350	SM	200	70,000
B	300X300X8mm thick coloured non-slip and approved ceramic tiles	450	SM	920	414,000
C	20mm x 100mm high screed skirting with rounded junction with wall finish and coved junction with floor	200	LM	200	40,000
	WALLS				
D	12mm thick, 2 No. coat work Plaster 1:2:6 to concrete or blockwork base (m/s) generally, walls internal steel trowelled	1200	SM	400	480,000
E	150x150x8mm thick wall tiles	450	SM	800	360,000
E	Keying and pointing to walls externally	800	SM	400	320,000
	CEILINGS				
F	12mm thick, 2 no. coat work plaster 1:2:6 to concrete soffits of suspended slab internally.	289	SM	300	86,700
G	12mm thick softboard "celotex" sheet nailed onto timber brandering(m.s)	650	SM	900	585,000
H	Sawn cypress brandering 75 x 50mm	190	LM	200	38,000
I	Ditto size 50 x 50mm	360	LM	100	36,000
J	Extra over ceiling for trap door size 600 x450mm complete with framing.	2	No	800	1,600
K	<u>Cypress prime grade, pressure impregnated</u> 50mm thick x 75mm wide moulded cornice plugged to wall and nailed to ceiling finish.	112	LM	150	16,800
	Total Carried to collection				2,448,100

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>PAINING AND DECORATING</u>				
	<u>THREE COATS PVA BASED EMULSION PAINT TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
A	Plastered soffits of suspended slab	300	SM	200	60,000
B	Celotex ceiling surfaces	189	SM	200	37,800
C	Timber surfaces 100 - 200 mm girth	112	LM	120	13,440
	<u>ONE UNDERCOAT TWO COATS OIL PAINT FULL GLOSS FINISH TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
D	Plastered wall surfaces internally	1200	SM	200	240,000
	<u>STAIR CASE FINISHES</u>				
	<u>Cement sand screed 1:4 as described in: -</u>				
E	20mm thick landing	2	SM	300	600
F	Ditto treads 300mm wide	20	LM	100	2,000
G	Ditto on risers 150mm high	20	LM	120	2,400
H	100 x 20mm thick skirting	16	LM	70	1,120
	<u>Gauged plaster as described to: -</u>				
I	12mm thick on horizontal soffits of landing	4	SM	200	800
J	Ditto on sloping soffits of stairs	4	SM	200	800
K	Ditto to edge of staircases string	2	SM	200	400
	Total Carried to collection				359,360

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>COLLECTION</u>				
A	Brought forward from page 17				2,448,100
B	Brought forward from page 18				359,360
Total Finishes carried to Summary					2,807,460

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ITEM	DESCRIPTION	KSHS
<u>SUMMARY</u>		
A	SUBSTRUCTURES	2,972,880
B	REINFORCED CONCRETE FRAME	3,055,480
C	WALLING	4,560,000
D	ROOFING	3,850,000
E	WINDOWS	831,000
F	DOORS	921,720
H	FINISHES	2,807,460
TOTAL BUILDING WORKS CARRIED TO GRAND SUMMARY		18,998,540

MECHANICAL WORKS

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<p>ELEMENT NO.1</p> <p>PLUMBING</p> <p>Supply, deliver, install, test and commission galvanised mild steel tubing to BS 1387 medium grade with screwed and socketed joints to BS 21 and galvanised cast iron fittings to BS 143 and 1256.</p> <p>Tenders MUST allow in their pipe work prices for all the couplings, connectors, unions, jointings, etc as required in the normal running lengths of pipe work and also where necessary for pipe fixing clips, holder bats plugs screws and pipe sleeves through structural members.</p>				
A	15mm diameter GMS class B pipe	24	LM	375	9000
B	20mm diameter GMS class B pipe	18	LM	450	8100
	EXTRA OVER GMS PIPING FOR THE FOLLOWING				
	G.I ELBOW				
C	15mm diameter G.I Elbow	20	NO	70	1400
D	20mm diameter G.I Elbow	20	NO	90	1800
	G.I BENDS				
E	15mm diameter G.I Bends	10	NO	80	800
F	20mm diameter G.I Bends	8	NO	100	800
	TOTAL CARRIED TO SUMMARY PAGE				21,900.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
A	G.I TEE EQUAL 15mm diameter G.I equal	8	NO	80	640
B	20mm diameter G.I equal	10	NO	100	1000
C	G.I PIPE REDUCER 20x15mm diameter G.I pipe reducer	8	NO	90	720
D	G.I UNIONS 15mm diameter G.I union	6	NO	100	600
E	20mm diameter G.I union	2	NO	120	240
F	G.I NIPPLE 15mm diameter G.I union	6	NO	80	480
G	20mm diameter G.I union	6	NO	90	540
TOTAL CARRIED TO SUMMARY PAGE					4,220.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
A	GATE VALVE 15mm diameter ditto	10	NO	800	8000
B	20mm diameter ditto	10	NO	800	8000
	COPPER TUBING				
C	15mm diameter good quality copper tubing to Bs 659 about 300mm long, bent as required, including brass back nuts to BS 854 and jointing to tube.	4	NO	250	1000
	ELEVATED WATER STORAGE TANK				
D	Plastic water storage tank as made by "KENTANK" capacity 5000Litres, size 1542mx1442mm diameter model CV92, complete with 15mm inlet connection, 20mm outlet connection and all necessary accessories or equal approved, hoisted on a suspended slab (measure separately)	10	NO	30000	300000
	BALL VALVE				
E	15mm diameter treaded brass stem, low pressure ball valve with delayed action to MOH pattern, with 15mm shank, G.I socket and back nuts, complete with silencer rod 400 long or equal approved.	10	NO	1200	12000
	TOTAL CARRIED TO SUMMARY PAGE				329,000.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	ELEMENT NO. 2 SANITARY FITTINGS Supply deliver install, test and commission the following sanitary fittings,including their support brackets, fixing screws,etc and connection to water supply and waste/drainage.				
A	Squatting water closet suite in white vitreous china comprising of WC bowl with top plate and integral foot threads trap connector, 9litres high level cistern and fittings and pull chain including siphon, 15mm diameter side inlet ball valve 20mm diameter side overflow plastic flush pipe, inlet connector and cistern supports.All to be Twyford's Oriental or approved equivalent.	30	NO	5000	150000
B	Twyford's white vitreous china clay wash hand basin size 510x420mm to BS 1188,complete with chrome plated basin waste 32mm diameter, chain stay & chain ,PVC waste plug single chrome plated pillar tap to BS 1010 as "BRICON" size 15mm diameter, chrome plated bottle trap size 32mm diameter, fixing screws & bracket or equal to be approved.	6	NO	5000	30000
C	Twyford's toilet roll holder in white vitreous china clay material Ref: No. 16336 and fixing to wall including forming recess to size 150mmx150mm or equal to be approved.	6	NO	800	4800
D	Twyford mirror Re: NO.58364SSO of plain of plain bevelled glass plate size 420x600mmx6mm thick, supplied with dome headed chrome plated fixing screws stainless steel fixing brackets or equal to be approved.	12	NO	2000	24000
E	20mm diameter x600mm long approved chromium plated towel rail plugged and screwed into the wall	20	NO	1000	20000
TOTAL CARRIED TO SUMMARY PAGE					228,800.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<p>ELEMENT NO. 3 INTERNAL DRAINAGE Supply, deliver, install, test and commission the following drainage fittings, complete with fixing screws, couplers, jointing, branches, etc. as required in the running lengths of PVC pipes including holderbats and clipping to wall where necessary. Solvent welded joints shall be as per the systems written instructions. The pipes are to be PVC soil systems to BS 4515 and 4660 class D with socketed joints to BS 21 and mild steel tubing to BS 1389 class B with srewed and socketed joints to BS 143 and 1256. Tenders MUST allow in their prices for all couplings, joints, connetors, etc. the entire installation to BS 5572.</p> <p>UPVC SOIL SYSTEM CONFORMING TO BS 4515 AND 4660.</p>				
A	Pvc waste pipe size 100mm diameter (Grey) H/G	30	LM	450	13500
B	Pvc Access pipe bend size 100mm diameter	35	NO	650	22750
C	Pvc pipe sweep bend size 100mm diameter	40	NO	550	22000
D	Pvc Access Tee size 100mm diameter	36	NO	650	23400
E	Pvc pipe vent cowl size 100mm diameter	43	NO	300	12900
TOTAL CARRIED TO SUMMARY PAGE					94,550.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
A	Pvc Tee with plug size 32mm diameter	4	NO	300	1200
B	Pvc Tee with plug size 40mm diameter	2	NO	300	600
C	Pvc waste pipe size 50mm diameter	12	LM	550	6600
D	Pvc waste pipe size 40mm diameter	12	LM	350	4200
E	Pvc waste pipe size 32mm diameter	18	LM	250	4500
F	PVC Bend 50mm diameter	8	NO	100	800
G	PVC Bend 40mm diameter	24	NO	100	2400
H	PVC Bend 32mm diameter	80	NO	100	8000
I	Pvc Tee with plug size 50mm diameter	40	NO	300	12000
J	Pvc Boss connector size 100mmx50mm	40	NO	450	18000
K	Pvc Boss connector size 100mmx40mm	20	NO	350	7000
L	Pvc Boss connector size 100mmx32mm	60	NO	200	12000
	FLOOR TRAP				
M	PVC floor trap 100x50mm as METRO Complete with cover grating to match floor finish or equal approval.	30	NO	650	19500
	GULLEY TRAPS				
N	GULLEY TRAPS complete with excavation size 300x300x450mm, masonry walling and precast reinforced concrete cover in rebate or equal.	30	NO	3000	90000
	TOTAL CARRIED TO SUMMARY PAGE				186,800

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	SUMMARY PAGE				
	CARRIED FROM PAGE 1				21,900.00
	CARRIED FROM PAGE 2				4,200.00
	CARRIED FROM PAGE 3				329,000.00
	CARRIED FROM PAGE 4				228,800.00
	CARRIED FROM PAGE 5				94,500.00
	CARRIED FROM PAGE 6				186,800.00
	TOTAL FOR MECHANICAL WORKS				865,200.00

**PROPOSED ERECTION AND COMPLETION OF RESIDENTIAL FLATS FOR LUCY
WANGARE IN BUNGOMA COUNTY**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply,install and test the following :-				
	<u>GROUND FLOOR.</u>				
	<u>LIGHTING POINTS.</u>				
1.01	Lighting points wired with 3x1.5mm ² single core PVC copper cables drawn in 20mm dia. HG PVC conduit run in 300mmx40mm Cable Trays in roof space and concealed in walls for :-				
	a) one way switching.	16	NO.	2,200.00	35,200.00
	b) two way switching.	20	NO.	2,400.00	48,000.00
	<u>SWITCHES.</u>				
1.02	10 Amps. moulded plate flush mounted/or in Trunking system switches with screw covers,as CLIPSAL, BG or approved equivalent being :-				
	a) 1 gang 1 way.	18	NO.	250.00	4,500.00
	b) 1 gang 2 way.	14	NO.	300.00	4,200.00
	c) 2 gang 1 way.	2	NO.	340.00	680.00
	d) 2 gang 2 way.	0	NO.	420.00	-
	<u>LIGHTING FITTINGS.</u>				
1.03	Lighting fittings complete with lamps and all other necessary accessories/suspention where applicable..				
	a) 60 Watts, spherical screw neck ball fitting as THORN MTC 1060 or approved equivalent.(TYPE 1)	4	NO.	750.00	3,000.00
	b) 600mm, 1x 18Watts batten fluorescent fitting as FITZGERALD,THORN or approved equivalent.	6	NO.	1,000.00	6,000.00
	c) As item b above but 1200mm 1x38W	28	NO.	2,000.00	56,000.00
	Sub total carried forward to collection page.				157,580.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply,install and test the following :-				
	<u>POWER POINTS cont.</u>				
	<u>POWER POINTS.</u>				
2.01	13 Amps. Power points wired ring comprising of 3x2.5 mm sq. single core PVC copper cables drawn in 20mm sq HG PVC Conduits.	28	NO.	3,500.00	98,000.00
2.02	13 Amps. Moulded plate switched socket outlet with neon indicator as BG,CLIPSAL or approved equivalent being :-				
	a) single.	8	NO.	600.00	4,800.00
	a) Twin.	20	NO.	800.00	16,000.00
	<u>DISTRIBUTION BOARD.</u>				
2.03	12 ways, 100 Amps, SPN Flush mounted Consumer Unit complete with 100 Amps. Integral SPN switch with a hinged cover as Crabtree or approved equivalent.	1	NO.	25,000.00	25,000.00
2.04	Mchs for item 2.04.				
	a) 10 Amps, SP.	5	NO.	900.00	4,500.00
	b) 30 Amps, SP.	5	NO.	900.00	4,500.00
	c) blanking plates.	10	NO.	200.00	2,000.00
2.05	2x16.0 mm ² + 1x6.0mm ² SC PVC insulated copper cables drawn in 38mm dia.PVC conduit from Cable Loop in box to the Consumer unit.	30	LM.	1,500.00	45,000.00
2.06	Electrical earthing comprising 6.0mmsq single core copper cables drawn inside HG conduits with 1500mm by 15mm diameter copper electrode c/w clamp and pre-cast concrete pit with cover.	1	NO.	5,000.00	5,000.00
2.07	Bond all the water pipes both electrical and mechanically sound.	2	NO.	5,000.00	10,000.00
	Sub total carried forward to collection page.				214,800.00
	<u>COLLECTION PAGE</u>				
2.08	COLLECTION FROM PAGE E/1				157,580.00
2.09	COLLECTION FROM ABOVE				214,800.00
	TOTALS CARRIED TO SUMMARY PAGE.				372,380.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply,install and test the following :- FIRST FLOOR.				
	LIGHTING POINTS.				
3.01	Lighting points wired with 3x1.5mm ² single-core PVC copper cables drawn in 20mm dia. HG PVC conduit run in 300mmx40mm Cable Trays in roof space and concealed in walls for -				
	a) one way switching.	14	NO.	2,200.00	30,800.00
	b) two way switching.	34	NO.	2,400.00	81,600.00
	SWITCHES.				
3.02	10 Amps, moulded plate flush mounted/or in Trunking system switches with screw covers,as CLIPSAL, BG or approved equivalent being :-				
	a) 1 gang 1 way.	12	NO.	250.00	3,000.00
	b) 1 gang 2 way.	3	NO.	300.00	900.00
	c) 2 gang 2 way.	3	NO.	420.00	1,260.00
	LIGHTING FITTINGS.				
3.03	Lighting fittings complete with lamps and all other necessary accessories/suspention where applicable.				
	a) 60 Watts, spherical screw neck ball fitting as THORN MTC 1060 or approved equivalent. (TYPE 1)	2	NO.	750.00	1,500.00
	b) 600mm, 1x 18Watts batten fluorescent fitting as FITZGERALD,THORN or approved equivalent.	14	NO.	1,000.00	14,000.00
	c) As item b above but 1200mm 1x38W	30	NO.	2,000.00	60,000.00
Sub total carried forward to collection page.					193,060.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply, install and test the following :- <u>POWER POINTS.</u>				
4.01	13 Amps. Power points wired ring comprising of 3x0.5 mm ² sq. single core PVC copper cables drawn in 20mm sq HG PVC Conduits.	22	NO.	3,500.00	77,000.00
4.02	13 Amps. Moulded plate switched socket outlet with neon indicator as B3, CLIPSAL or approved equivalent being :- a) single. a) Twin.	8 8	NO. NO.	600.00 800.00	4,800.00 6,400.00
	<u>DISTRIBUTION BOARD.</u>				
4.03	8 ways, 100 Amps. SPN Flush mounted Consumer Unit complete with 100 Amps. Integral SPN switch with a hinged cover as Crabtree or approved equivalent.	1	NO.	25,000.00	25,000.00
4.04	Mchs for item 2.04. a) 10 Amps. SP. b) 30 Amps. SP. c) blanking plates.	3 2 1	NO. NO. NO.	900.00 900.00 200.00	2,700.00 1,800.00 200.00
4.05	2x16.0 mm ² + 1x6.0mm ² SC PVC insulated copper cables drawn in 38mm dia. PVC conduit from Cable Loop in box to the Consumer unit.	20	LM.	1,500.00	30,000.00
4.07	Bond all the water pipes both electrical and mechanically sound.	1	NO.	5,000.00	5,000.00
Sub total carried forward to collection page.					152,900.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply, install and test the following :- <u>DISTRIBUTION</u>				
5.01	Supply and install Cable loop in Box using gauge 14 sheet Double cut out	1	NO.	10000	10000
5.02	Supply and install Double cut out	1	NO.	1200	1200
5.03	Supply and install Single cut out	2	NO.	1200	2400
5.04	Testing and commissioning	Item	Item	10000	10000
5.05	2X10mm armoured underground cable(East African Cables) Really measurements to be taken on site.	100	LM.	1200	120000
5.06	Cable glands for item 5.05 above.	2	NO.	500	1000
Sub total carried forward to collection page.					144,600.00
	<u>COLLECTION PAGE</u>				
5.07	COLLECTION FROM PAGE E/1				193,060.00
5.08	COLLECTION FROM PAGE E/2				152,900.00
5.09	COLLECTION FROM ABOVE				144,600.00
TOTALS CARRIED TO SUMMARY PAGE.					490,560.00

GRAND SUMMARY

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
A	Total for 1: Builders Works				18,998,540
B	Total for 2: Electrical Works				1,020,200
C	Total for 3: Mechanical works				865,270
D	Provisional sum				250,000
	SUB-TOTAL				21,134,010
D	Add 16% V.A.T				3,381,442
	GRAND TOTAL FOR 2NO. CLASSROOMS				24,515,452



COUNTY GOVERNMENT OF BUNGOMA
MINISTRY OF ROADS, TRANSPORT, INFRASTRUCTURE AND PUBLIC
WORKS
DEPARTMENT OF PUBLIC WORKS

**SPECIFICATIONS AND BILLS OF
QUANTITIES**

FOR

**THE PROPOSED ERECTION AND
COMPLETION WORKS**

OF

ADMINISTRATION BLOCK STORY

AT

**ST. THOMAS MISIKHU R.C SECONDARY
SCHOOL**

IN

BUNGOMA COUNTY

PREPARED BY.

County Quantity Surveyor
P.O Box 763
Bungoma.

County Elect./Mech. Engineer
P.O Box 763
Bungoma.

County Works Officer
Department of Public Works
P.O. Box 763
Bungoma

County Architect
P.O Box 763
Bungoma.

County structural Engineer
P.O Box 763
Bungoma.

COUNTY WORKS OFFICER
BUNGOMA COUNTY
P.O. Box 763
BUNGOMA.

PROPOSED ERECTION AND COMPLETION OF MULTI-PURPOSE STOREY ADMINISTRATION BLOCK AT ST. THOMAS MISIKHU R.C SECONDARY SCHOOL IN BUNGOMA COUNTY

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	SUBSTRUCTURE (ALL PROVISIONAL)				
	EXCAVATION AND EARTHWORKS				
	SITE PREPARATION				
	Clearing site vegetation; grubbing up roots and filling up voids left with selected				
A	Bushes, shrubs, undergrowth or the like and cart away from site	243	SM	50	12,150
	EXCAVATION				
B	Excavating vegetable soil for preservation, average 150 mm thick	212	SM	80	16,960
	Excavating Surface to reduce level.				
C	Over 300mm deep	210	CM	120	25,200
	Excavating Trenches; to receive foundations starting from reduced level				
D	Not exceeding 1.50m deep	200	CM	120	24,000
	Breaking out existing material; extra over all kinds of excavations irrespective of depth				
E	Rock irrespective of class	50	CM	700	35,000
F	Excavate pit for column bases starting from stripped level n.e 1.5 metres deep	100	CM	150	15,000
	Total Carried to collection				128,310

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>Disposal</u>				
A	Excavated material, Backfilling depositing and compacting in layers maximum 150mm thick	130	CM	100	13,000
B	Surplus excavated material, removing from site mechanically	100	CM	150	15,000
	DISPOSAL OF WATER				
C	Labour and materials, keeping excavations free from general water		ITEM	10000	10,000
	PLANKING AND STRUTTING				
D	Labour and materials, to uphold sides of excavation generally		ITEM	10000	10,000
	<u>FILLING</u>				
	<u>Hardcore</u>				
E	300mm thick depositing and compacting in layers maximum 150mm thick in making up	1189	SM	150	178,350
	<u>Murram</u>				
F	Blinding surfaces of fill 50 mm thick	1189	SM	100	118,900
	ANTI-TERMITE AND HERBICIDE TREATMENT				
	<u>Applying "Termidor 25 EC" solution or other equal and approved sprayed evenly</u>				
G	To surface of fill and tops of foundation walls	1189	SM	80	95,120
	CONCRETE WORK				
	INSITU CONCRETE				
H	Plain mix 1:4:8 in foundation strip blinding 50mm thick	43	SM	300	12,900
I	Ditto in column bases	50	SM	300	15,000
	Total Carried to collection				468,270

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ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	Vibrated reinforced concrete Class 20/20mm (1:2:4) in:-				
A	Foundation strip	18	CM	10000	180,000
B	Column bases	20	CM	10000	200,000
C	Columns generally	17	CM	10000	170,000
D	Floor Beds 150 mm thick	1100	SM	400	440,000
	<u>REINFORCEMENT</u>				
	<u>Bars : high tensile steel; cold worked; B. S. 4461 including bends, hooks, tying wire, distance blocks and spacers</u>				
E	8mm Diameter bars in any location	190	KG	120	22,800
F	16 mm ditto	1300	KG	120	156,000
	<u>Fabric; B.S 4483</u>				
G	Reference A142; mesh 200 x 200 mm weight 2.22 kgs per square meter (Measured net - no allowance made for laps); including bends, tying wire and distance blocks in any location	1200	SM	450	540,000
	Total Carried to collection				1,708,800

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
SAWN FORMWORK TO INSITU CONCRETE					
A	Edges of floor bed 75 to 150 mm wide	58	LM	300	17,400
B	Sides of vertical columns	40	SM	300	12,000
WALLING					
C	225mm thick approved local stone, roughly squared; bedding and jointing in cement mortar (1:4); reinforced with hoop iron gauge 500 in every alternate course	350	SM	1000	350,000
DAMP PROOF MEMBRANES					
500 gauge Polythene laid with 150mm laps,(No allowance made for laps)					
D	Horizontal, 1 No. of layer(s) over 300 mm wide	120	SM	130	15,600
PLINTH FINISHES					
Render, cement and sand (1:4) wood floated					
E	12mm thick 2 No. coat work, to concrete or blockwork base (m/s) generally external	145	SM	300	43,500
Painting; 3 coats black bituminous paint to					
F	Rendered surfaces external	140	SM	350	49,000
PAVING SLABS					
Precast Concrete; class 20/20					
G	600 x 600 x50 mm thick slabs laid on and including 50 mm (consolidated) bed of sand; jointed and pointed in cement sand 1:3 mortar V-joints	360	SM	500	180,000
Total Carried to collection					667,500

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>COLLECTION</u>				
A	Brought forward from page 1				128,310
B	Brought forward from page 2				468,270
C	Brought forward from page 3				1,708,800
D	Brought forward from page 4				667,500
Total Substructures carried to Summary					2,972,880

ITEM	DESCRIPTION	QTY	UNIT	RATE	RSHS
	REINFORCED CONCRETE FRAME CONCRETE WORK				
	INSITU CONCRETE Vibrated class 20/20mm (1:2:4) in:				
A	Beams	60	CM	5000	300,000
B	Columns	90	CM	6000	540,000
C	125mm thick suspended slab	600	SM	850	425,000
	REINFORCEMENT				
	<u>Bars : high tensile steel; cold worked; B. S. 4461 including bends, hooks, tying wire, distance blocks and spacers</u>				
D	8mm diameter in any location	980	KG	120	117,600
E	10mm ditto	1200	KG	120	144,000
F	12mm ditto	300	KG	120	36,000
G	16mm ditto	1000	KG	120	120,000
H	20mm ditto	800	KG	120	106,800
	FORMWORK TO INSITU CONCRETE				
I	Horizontal soffites of suspended slab	560	SM	150	84,000
J	Columns sides, vertical or battering generally	900	SM	300	270,000
K	Sides and soffites of beams	430	SM	300	129,000
L	Edges of suspended slab 75 - 150mm thick	200	LM	300	60,000
	Total Carried to collection				2,332,400

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>STAIRS & BALUSTRADING</u>					
<u>Vibrated Reinforcement Class 20/20 aggregate as described in:</u>					
A	Steps & risers	200	CM	1000	200,000
B	150mm thick horizontal suspended landing	150	SM	600	90,000
C	Sloping waist 175mm thick	150	SM	600	90,000
<u>Sawn formwork as described to Horizontal soffits of suspended</u>					
D	Landing	100	SM	300	30,000
E	Slopping soffities of stair waist	130	SM	300	39,000
F	Sloping edge of staircase open string cut to profile of treads and risers 300mm maximum width	140	LM	120	16,800
G	Edges of suspended landing 75 - 150 mm high	100	LM	120	12,000
H	Edges of risers 75 - 150mm high	115	LM	120	13,800
<u>BALUSTRADES</u>					
I	Make on leave holes in reinforced concrete and masonry wall for 50 x 50x3mm balusters	321	NO	80	25,680
J	50 x 50 x 3mm thick square hollow section balusters welded to handrail on one side; the other built in concrete including making good in cement and sand grout at 1000mm centres overall 1200mm high.	214	LM	300	64,200
K	30 x30 x 3mm thick square hollow section mid railing welded to 30 x 30 x 3mm thick baluster (m/s) horizontally on both ends at 300mm	320	LM	300	96,000
L	100 x 25 mm thick wrot hardwood handrail moulded and groved and screwed to balusters (m/s) and ends grouted in to concrete	456	LM	100	45,600
M	Extra over railing for grouting ends into concrete	30	NO	150	4,500
Total Carried to collection					723,080

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>ONE UNDERCOAT, TWO COATS OIL PAINT FULL GLOSS FINISH TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
A	Metal surfaces 100-200 mm girth	400	LM	150	60,000
	<u>ONE UNDERCOAT, TWO COATS POLYURETHANE VARNISH</u>				
B	Timber surfaces 100 - 200mm girth	200	LM	150	30,000
Total Carried to collection					90,000
<u>COLLECTION</u>					
Brought forward from page 6					2,332,400
Brought forward from Page 7					723,080
Total Reinforcement Concrete carried to Summary					3,055,480

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>WALLING</u>				
	<u>Approved natural stone, fine chisel dressed one side bedded and jointed in recessed pointing one side in cement sand mortar</u>				
A	Walls 200mm thick reinforced with hoop iron gauge 500 in every alternate course	420	SM	800	336,000
B	Walls 150mm thick reinforced with hoop iron gauge 500 in every alternate course	646	SM	500	323,000
C	Form or leave 250mm x 250mm opening in 200mm walling for permanent ventilation(m.s)	1000	NO	50	50,000
D	40X40X3mm thick SHS each 1.5m long one end built into concrete surround the other welded to top rail (m.s)	700	NO	600	420,000
E	40X40X3mm SHS horizontal rails welded to vertical sections as before described at 1000mm centres	486	LM	350	170,100
F	25x25x3mm SHS in-fill welded to frame in patterned grills at 200mm centres	248	LM	250	62,000
	<u>DAMP PROOF COURSES</u>				
	<u>B.S 743, type A, bitumen hessian base 150mm laps, No allowances made for laps</u>				
G	200mm wide, bedded in cement mortar (1:3)	584	LM	150	87,600
H	150mm wide, bedded in cement mortar (1:3)	584	LM	120	70,080
	Total Walling carried to Summary				4,560,000

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>ROOFING</u>					
<u>ROOF COVERING</u>					
A	Gauge 30 prepainted galvanised corrugated iron sheets fixed to purlins	542	SM	800	433,600
B	Ridge cap in matching materials	300	LM	450	135,000
C	Valley ridge	215	LM	450	96,750
<u>CARPENTRY</u>					
<u>STRUCTURAL TIMBERS</u>					
<u>Cypress, Prime grade, pressure impregnated</u>					
D	100x50mm purlins	210	LM	150	31,500
E	100 x 50mm Wall plate bedded in cement : sand (1:3) mortar bolted to concrete with and including 16mm diameter bolts cast in concrete at 1000mm 1000 mm centres	50	LM	200	10,000
F	100 x 50mm Tie or strut	300	LM	200	60,000
G	150 x 50mm Rafters	200	LM	250	50,000
H	Ditto tie beam	120	LM	250	30,000
I	150mm x 50mm support beam/ collar plates	18	LM	250	4,500
<u>BOARDING</u>					
<u>Wrought cypress, prime grade, pressure impregnated</u>					
J	225 x 25mm thick Fascia or barge boards	80	LM	300	24,000
K	Eaves/ Verge filling in 25mm thick T & G or equal and approved alternative	51	SM	1,200	61,200
L	50 x 50mm bearers nailed to sawn cypress	100	LM	120	12,000
M	Ditto plugged	100	LM	120	12,000
Total Carried to collection					960,550

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>RAINWATER INSTALLATIONS</u>					
<u>Gutterwork , PVC gutter and fittings</u>					
A	150 mm PVC Gutters half round in running lengths, fixing with brackets at 1000mm centres (M.S) and with appropriate jointing (M.S)	450	LM	500	225,000
B	Extra over gutters for 100mm diameter pipe	450	NO	250	112,500
C	Ditto stopped end	180	NO	250	45,000
D	Ditto brackets	300	NO	250	75,000
E	Ditto Corners	600	NO	250	150,000
F		1500	NO	200	300,000
<u>Rainwater pipework</u>					
G	100mm diameter pipes complete with connections in the running lengths, fixing with PVC holders/bats at 1000mm centers to backgrounds requiring plugging on walls	600	LM	550	330,000
H	Extra over pipework for shoes	140	NO	300	42,000
I	Ditto swanneck	140	NO	300	42,000
<u>PAINTING AND DECORATING</u>					
<u>ONE UNDERCOAT TWO COATS OIL PAINT</u>					
<u>FULL GLOSS FINISH TO CROWN PAINTS</u>					
<u>OR EQUAL AND APPROVED</u>					
J	General timber board surfaces	800	SM	200	160,000
K	Ditto 200 to 300mm girth external	800	LM	150	120,000
Total Carried to collection					1,601,500
<u>COLLECTION</u>					
Brought forward from page 9					960,550
Brought down from above					1,601,500
Total Roofing Carried to Summary					3,850,000

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>WINDOWS</u>				
	<u>Precast concrete, Normal, Class 20/ 20mm vibrated</u>				
A	Sills 250 x 75mm thick, once sunk weathered, once throated, reinforced as necessary for handling, bedding jointing and pointing in cement mortar (1:4)	70	LM	650	45,500
	<u>JOINERY</u>				
	<u>WROT CAMPHOR</u>				
B	120X20mm window boards, moulded and fixed to masonry surface with screws and grounds.	75	LM	500	37,500
	<u>WROT CYPRESS</u>				
C	Built up pelmet box made of 125x25mm front, 100 x 25 mm top and ends, 25 x 50 mm bearers all assembled and fixed to wall with nails and grounds.	75	LM	800	60,000
	<u>METAL WORK</u>				
	<u>PURPOSE MADE UNITS</u>				
	Casement mid hang window with horizontal pivots; standard metal casement sections, permanent ventilators comprising T-bar gauze wire and metal hood to fill width of window, but 100mm deep one coat primer by manufacturer; complete with all necessary ironmongery, steel for glazing with putty, cutting and pinning lugs to concrete or blockwork, fixing to head and sill with screws and plugging.				
D	Overall size 1500x 1500 mm high	20	NO	8500	170,000
F	Overall size 1200 x 2000mm high	10	NO	8500	85,000
D	Overall size 1200x 1500 mm high	12	NO	7500	90,000
E	Overall size 1200 x 1200 mm high	6	NO	7500	45,000
E	Overall size 900 x 600 mm high	18	NO	7500	135,000
	Total Carried to collection				668,000

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	Windows cont'd				
A	Welded metal grill burglar proofing in 20mmx 20mmx1.5mm thick SHS bars with one coat primer including welding to metal in approved pattern	80	SM	850	68,000
	GLAZING				
B	4mm thick clear sheet glass and glazing to metal with putty in panes n.e 0.1m ²	80	SM	200	16,000
	PAINTING AND DECORATING				
	ONE UNDERCOAT TWO COATS OIL PAINT GLOSS OIL FINISH AS CROWN PAINTS OR OTHER EQUAL AND APPROVED CATALOGUE				
C	Metal window surfaces generally internally and externally measured overall.	180	SM	200	36,000
D	Plastered Concrete and masonry surfaces 200 - 300mm girth	220	LM	150	33,000
E	Timber surfaces 100-200mm girth including priming where necessary.	200	LM	50	10,000
	Total Carried to collection				163,000
	COLLECTION				
	Brought Forward from page 12				668,000
	Brought forward from page 13 above				163,000
	TOTAL FOR WINDOWS CARRIED TO SUMMARY				831,000

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	DOORS				
	<u>JOINERY</u>				
	<u>Frames; Wrot Mahogany</u>				
A	150 x 50mm rebated frame once laboured	220	LM	300	66,000
B	45 x 25mm Architraves	220	LM	90	19,800
C	15 x 15mm quadrant	220	LM	90	19,800
	<u>Timber doors</u>				
D	Solid core flush door 45mm thick, 900x2400mm high, 6mm mahogany veneer facing both sides, hardwood lipping on all exposed edges with fanlight	24	NO	8000	192,000
	<u>STEEL DOORS</u>				
	<u>necessary ironmongery, permanent vent with mosquito gauze & sheet hood assembled and fixed to opening including cutting and pinning lugs to concrete or sand mortar (1:4) all primed with red oxide</u>				
E	900 x 2400mm steel casement door comprising 50 x 50 x 3mm fixed frame; 14G mild steel plate on both sides bottom half welded and 40 x 25 mm RHS grills at 100 mm centres vertically upper half welded complete with 5 - lever mortice lock and 3 No. lower bolts	6	NO	10000	60,000
	<u>GLAZING</u>				
F	4mm thick clear sheet glass and glazing with putty to casement door in panes 0.10m - 0.05m squared	9	SM	1,400	12,600
	Total Carried to collection				685,650

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>IRONMONGERY</u>				
	<u>Supply and fix the following :-</u>				
A	Steel butt hinges 100mm	72	PRS	150	10,800
B	Indicator bolts	60	NO	150	9,000
C	225 x 25 x 3mm thick door fixing cramps one end bent and twice screwed to frame and the other end fanged and built into blockwork	288	NO	60	17,280
D	Door stops fixed to wall or floor with screws	148	NO	70	10,360
E	2-lever 'Union' mortice lock complete with set lever handle furniture	48	NO	680	32,640
	<u>PAINING AND DECORATING</u>				
	<u>ONE COAT ALUMINIUM HARDWOOD PRIMER TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
F	Wood surfaces before fixing not exceeding 100 mm girth internal	220	LM	100	22,000
G	Ditto 100 - 200 mm girth	220	LM	100	22,000
	<u>ONE UNDERCOAT, TWO COATS POLYURETHANE CLEAR VARNISH TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
H	General wood surfaces externally and internally	230	SM	200	46,000
I	Wood surfaces 200 - 300mm girth externally	220	LM	150	33,000
J	Ditto 0 - 100mm girth	220	LM	150	33,000
	Total Carried to collection				236,080

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>COLLECTION</u>				
A	Brought forward from Page 14				685,550
B	Brought forward from Page 15				236,080
Total Doors carried to Summary					921,720

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	FINISHES				
	FLOOR, WALL AND CEILING FINISHES				
	FLOORS				
A	32mm thick cement sand screed (1:4) to receive ceramic tiles	350	SM	200	70,000
B	300X300X8mm thick coloured non-slip and approved ceramic tiles	450	SM	920	414,000
C	20mm x 100mm high screed skirting with rounded junction with wall finish and coved junction with floor	200	LM	200	40,000
	WALLS				
D	12mm thick, 2 No. coat work Plaster 1:2:6 to concrete or blockwork base (m/s) generally, walls internal steel trowelled	1200	SM	400	480,000
E	150x150x8mm thick wall tiles	450	SM	800	360,000
E	Keying and pointing to walls externally	800	SM	400	320,000
	CEILINGS				
F	12mm thick, 2 no. coat work plaster 1:2:6 to concrete soffits of suspended slab internally.	289	SM	300	86,700
G	12mm thick softboard "celotex" sheet nailed onto timber brandering(m.s)	650	SM	900	585,000
H	Sawn cypress brandering 75 x 50mm	190	LM	200	38,000
I	Ditto size 50 x 50mm	360	LM	100	36,000
J	Extra over ceiling for trap door size 600 x450mm complete with framing.	2	No	800	1,600
K	<u>Cypress prime grade, pressure impregnated</u> 50mm thick x 75mm wide moulded cornice plugged to wall and nailed to ceiling finish.	112	LM	150	16,800
	Total Carried to collection				2,448,100

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>PAINING AND DECORATING</u>				
	<u>THREE COATS PVA BASED EMULSION PAINT TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
A	Plastered soffits of suspended slab	300	SM	200	60,000
B	Celotex ceiling surfaces	189	SM	200	37,800
C	Timber surfaces 100 - 200 mm girth	112	LM	120	13,440
	<u>ONE UNDERCOAT TWO COATS OIL PAINT FULL GLOSS FINISH TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
D	Plastered wall surfaces internally	1200	SM	200	240,000
	<u>STAIR CASE FINISHES</u>				
	<u>Cement sand screed 1:4 as described in: -</u>				
E	20mm thick landing	2	SM	300	600
F	Ditto treads 300mm wide	20	LM	100	2,000
G	Ditto on risers 150mm high	20	LM	120	2,400
H	100 x 20mm thick skirting	16	LM	70	1,120
	<u>Gauged plaster as described to: -</u>				
I	12mm thick on horizontal soffits of landing	4	SM	200	800
J	Ditto on sloping soffits of stairs	4	SM	200	800
K	Ditto to edge of staircases string	2	SM	200	400
	Total Carried to collection				359,360

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>COLLECTION</u>				
A	Brought forward from page 17				2,448,100
B	Brought forward from page 18				359,360
Total Finishes carried to Summary					2,807,460

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ITEM	DESCRIPTION	KSHS
<u>SUMMARY</u>		
A	SUBSTRUCTURES	2,972,880
B	REINFORCED CONCRETE FRAME	3,055,480
C	WALLING	4,560,000
D	ROOFING	3,850,000
E	WINDOWS	831,000
F	DOORS	921,720
H	FINISHES	2,807,460
TOTAL BUILDING WORKS CARRIED TO GRAND SUMMARY		18,998,540

MECHANICAL WORKS

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<p>ELEMENT NO.1</p> <p>PLUMBING</p> <p>Supply, deliver, install, test and commission galvanised mild steel tubing to BS 1387 medium grade with screwed and socketed joints to BS 21 and galvanised cast iron fittings to BS 143 and 1256.</p> <p>Tenders MUST allow in their pipe work prices for all the couplings, connectors, unions, jointings, etc as required in the normal running lengths of pipe work and also where necessary for pipe fixing clips, holder bats plugs screws and pipe sleeves through structural members.</p>				
A	15mm diameter GMS class B pipe	24	LM	375	9000
B	20mm diameter GMS class B pipe	18	LM	450	8100
	EXTRA OVER GMS PIPING FOR THE FOLLOWING				
	G.I ELBOW				
C	15mm diameter G.I Elbow	20	NO	70	1400
D	20mm diameter G.I Elbow	20	NO	90	1800
	G.I BENDS				
E	15mm diameter G.I Bends	10	NO	80	800
F	20mm diameter G.I Bends	8	NO	100	800
	TOTAL CARRIED TO SUMMARY PAGE				21,900.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
A	G.I TEE EQUAL 15mm diameter G.I equal	8	NO	80	640
B	20mm diameter G.I equal	10	NO	100	1000
C	G.I PIPE REDUCER 20x15mm diameter G.I pipe reducer	8	NO	90	720
D	G.I UNIONS 15mm diameter G.I union	6	NO	100	600
E	20mm diameter G.I union	2	NO	120	240
F	G.I NIPPLE 15mm diameter G.I union	6	NO	80	480
G	20mm diameter G.I union	6	NO	90	540
TOTAL CARRIED TO SUMMARY PAGE					4,220.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
A	GATE VALVE 15mm diameter ditto	10	NO	800	8000
B	20mm diameter ditto	10	NO	800	8000
	COPPER TUBING				
C	15mm diameter good quality copper tubing to Bs 659 about 300mm long, bent as required, including brass back nuts to BS 854 and jointing to tube.	4	NO	250	1000
	ELEVATED WATER STORAGE TANK				
D	Plastic water storage tank as made by "KENTANK" capacity 5000Litres, size 1542mx1442mm diameter model CV92, complete with 15mm inlet connection, 20mm outlet connection and all necessary accessories or equal approved, hoisted on a suspended slab (measure separately)	10	NO	30000	300000
	BALL VALVE				
E	15mm diameter treaded brass stem, low pressure ball valve with delayed action to MOH pattern, with 15mm shank, G.I socket and back nuts, complete with silencer rod 400 long or equal approved.	10	NO	1200	12000
	TOTAL CARRIED TO SUMMARY PAGE				329,000.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	ELEMENT NO. 2 SANITARY FITTINGS Supply deliver install, test and commission the following sanitary fittings,including their support brackets, fixing screws,etc and connection to water supply and waste/drainage.				
A	Squatting water closet suite in white vitreous china comprising of WC bowl with top plate and integral foot threads trap connector, 9litres high level cistern and fittings and pull chain including siphon, 15mm diameter side inlet ball valve 20mm diameter side overflow plastic flush pipe, inlet connector and cistern supports.All to be Twyford's Oriental or approved equivalent.	30	NO	5000	150000
B	Twyford's white vitreous china clay wash hand basin size 510x420mm to BS 1188,complete with chrome plated basin waste 32mm diameter, chain stay & chain ,PVC waste plug single chrome plated pillar tap to BS 1010 as "BRICON" size 15mm diameter, chrome plated bottle trap size 32mm diameter, fixing screws & bracket or equal to be approved.	6	NO	5000	30000
C	Twyford's toilet roll holder in white vitreous china clay material Ref: No. 16336 and fixing to wall including forming recess to size 150mmx150mm or equal to be approved.	6	NO	800	4800
D	Twyford mirror Re: NO.58364SSO of plain of plain bevelled glass plate size 420x600mmx6mm thick, supplied with dome headed chrome plated fixing screws stainless steel fixing brackets or equal to be approved.	12	NO	2000	24000
E	20mm diameter x600mm long approved chromium plated towel rail plugged and screwed into the wall	20	NO	1000	20000
TOTAL CARRIED TO SUMMARY PAGE					228,800.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<p align="center">ELEMENT NO. 3</p> <p align="center">INTERNAL DRAINAGE</p> <p>Supply, deliver, install, test and commission the following drainage fittings, complete with fixing screws, couplers, jointing, branches, etc. as required in the running lengths of PVC pipes including holderbats and clipping to wall where necessary. Solvent welded joints shall be as per the systems written instructions. The pipes are to be PVC soil systems to BS 4515 and 4660 class D with socketed joints to BS 21 and mild steel tubing to BS 1389 class B with srewed and socketed joints to BS 143 and 1256. Tenders MUST allow in their prices for all couplings, joints, connetors, etc. the entire installation to BS 5572.</p> <p>UPVC SOIL SYSTEM CONFORMING TO BS 4515 AND 4660.</p>				
A	Pvc waste pipe size 100mm diameter (Grey) H/G	30	LM	450	13500
B	Pvc Access pipe bend size 100mm diameter	35	NO	650	22750
C	Pvc pipe sweep bend size 100mm diameter	40	NO	550	22000
D	Pvc Access Tee size 100mm diameter	36	NO	650	23400
E	Pvc pipe vent cowl size 100mm diameter	43	NO	300	12900
	TOTAL CARRIED TO SUMMARY PAGE				94,550.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
A	Pvc Tee with plug size 32mm diameter	4	NO	300	1200
B	Pvc Tee with plug size 40mm diameter	2	NO	300	600
C	Pvc waste pipe size 50mm diameter	12	LM	550	6600
D	Pvc waste pipe size 40mm diameter	12	LM	350	4200
E	Pvc waste pipe size 32mm diameter	18	LM	250	4500
F	PVC Bend 50mm diameter	8	NO	100	800
G	PVC Bend 40mm diameter	24	NO	100	2400
H	PVC Bend 32mm diameter	80	NO	100	8000
I	Pvc Tee with plug size 50mm diameter	40	NO	300	12000
J	Pvc Boss connector size 100mmx50mm	40	NO	450	18000
K	Pvc Boss connector size 100mmx40mm	20	NO	350	7000
L	Pvc Boss connector size 100mmx32mm	60	NO	200	12000
	FLOOR TRAP				
M	PVC floor trap 100x50mm as METRO Complete with cover grating to match floor finish or equal approval.	30	NO	650	19500
	GULLEY TRAPS				
N	GULLEY TRAPS complete with excavation size 300x300x450mm, masonry walling and precast reinforced concrete cover in rebate or equal.	30	NO	3000	90000
	TOTAL CARRIED TO SUMMARY PAGE				186,800

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	SUMMARY PAGE				
	CARRIED FROM PAGE 1				21,900.00
	CARRIED FROM PAGE 2				4,200.00
	CARRIED FROM PAGE 3				329,000.00
	CARRIED FROM PAGE 4				228,800.00
	CARRIED FROM PAGE 5				94,500.00
	CARRIED FROM PAGE 6				186,800.00
	TOTAL FOR MECHANICAL WORKS				865,200.00

**PROPOSED ERECTION AND COMPLETION OF RESIDENTIAL FLATS FOR LUCY
WANGARE IN BUNGOMA COUNTY**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply,install and test the following :-				
	<u>GROUND FLOOR.</u>				
	<u>LIGHTING POINTS.</u>				
1.01	Lighting points wired with 3x1.5mm ² single core PVC copper cables drawn in 20mm dia. HG PVC conduit run in 300mmx40mm Cable Trays in roof space and concealed in walls for :-				
	a) one way switching.	16	NO.	2,200.00	35,200.00
	b) two way switching.	20	NO.	2,400.00	48,000.00
	<u>SWITCHES.</u>				
1.02	10 Amps. moulded plate flush mounted/or in Trunking system switches with screw covers,as CLIPSAL, BG or approved equivalent being :-				
	a) 1 gang 1 way.	18	NO.	250.00	4,500.00
	b) 1 gang 2 way.	14	NO.	300.00	4,200.00
	c) 2 gang 1 way.	2	NO.	340.00	680.00
	d) 2 gang 2 way.	0	NO.	420.00	-
	<u>LIGHTING FITTINGS.</u>				
1.03	Lighting fittings complete with lamps and all other necessary accessories/suspention where applicable..				
	a) 60 Watts, spherical screw neck ball fitting as THORN MTC 1060 or approved equivalent.(TYPE 1)	4	NO.	750.00	3,000.00
	b) 600mm, 1x 18Watts batten fluorescent fitting as FITZGERALD,THORN or approved equivalent.	6	NO.	1,000.00	6,000.00
	c) As item b above but 1200mm 1x38W	28	NO.	2,000.00	56,000.00
	Sub total carried forward to collection page.				157,580.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply,install and test the following :- POWER POINTS cont.				
	<u>POWER POINTS.</u>				
2.01	13 Amps. Power points wired ring comprising of 3x2.5 mm sq. single core PVC copper cables drawn in 20mm sq HG PVC Conduits.	28	NO.	3,500.00	98,000.00
2.02	13 Amps. Moulded plate switched socket outlet with neon indicator as BG,CLIPSAL or approved equivalent being :- a) single. a) Twin.	8 20	NO. NO.	600.00 800.00	4,800.00 16,000.00
	<u>DISTRIBUTION BOARD.</u>				
2.03	12 ways, 100 Amps, SPN Flush mounted Consumer Unit complete with 100 Amps. Integral SPN switch with a hinged cover as Crabtree or approved equivalent.	1	NO.	25,000.00	25,000.00
2.04	Mchs for item 2.04. a) 10 Amps, SP. b) 30 Amps, SP. c) blanking plates.	5 5 10	NO. NO. NO.	900.00 900.00 200.00	4,500.00 4,500.00 2,000.00
2.05	2x16.0 mm ² + 1x6.0mm ² SC PVC insulated copper cables drawn in 38mm dia.PVC conduit from Cable Loop in box to the Consumer unit.	30	LM.	1,500.00	45,000.00
2.06	Electrical earthing comprising 6.0mmsq single core copper cables drawn inside HG conduits with 1500mm by 15mm diameter copper electrode c/w clamp and pre-cast concrete pit with cover.	1	NO.	5,000.00	5,000.00
2.07	Bond all the water pipes both electrical and mechanically sound.	2	NO.	5,000.00	10,000.00
	Sub total carried forward to collection page.				214,800.00
	<u>COLLECTION PAGE</u>				
2.08	COLLECTION FROM PAGE E/1				157,580.00
2.09	COLLECTION FROM ABOVE				214,800.00
	TOTALS CARRIED TO SUMMARY PAGE.				372,380.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply,install and test the following :- FIRST FLOOR.				
	<u>LIGHTING POINTS.</u>				
3.01	Lighting points wired with 3x1.5mm ² single core PVC copper cables drawn in 20mm dia. HG PVC conduit run in 300mmx40mm Cable Trays in roof space and concealed in walls for -				
	a) one way switching.	14	NO.	2,200.00	30,800.00
	b) two way switching.	34	NO.	2,400.00	81,600.00
	<u>SWITCHES.</u>				
3.02	10 Amps, moulded plate flush mounted/or in Trunking system switches with screw covers,as CLIPSAL, BG or approved equivalent being :-				
	a) 1 gang 1 way.	12	NO.	250.00	3,000.00
	b) 1 gang 2 way.	3	NO.	300.00	900.00
	c) 2 gang 2 way.	3	NO.	420.00	1,260.00
	<u>LIGHTING FITTINGS.</u>				
3.03	Lighting fittings complete with lamps and all other necessary accessories/suspention where applicable.				
	a) 60 Watts, spherical screw neck ball fitting as THORN MTC 1060 or approved equivalent. (TYPE 1)	2	NO.	750.00	1,500.00
	b) 600mm, 1x 18Watts batten fluorescent fitting as FITZGERALD,THORN or approved equivalent.	14	NO.	1,000.00	14,000.00
	c) As item b above but 1200mm 1x38W	30	NO.	2,000.00	60,000.00
Sub total carried forward to collection page.					193,060.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply, install and test the following :- <u>POWER POINTS.</u>				
4.01	13 Amps. Power points wired ring comprising of 3x0.5 mm ² sq. single core PVC copper cables drawn in 20mm sq HG PVC Conduits.	22	NO.	3,500.00	77,000.00
4.02	13 Amps. Moulded plate switched socket outlet with neon indicator as B3, CLIPSAL or approved equivalent being :- a) single. a) Twin.	8 8	NO. NO.	600.00 800.00	4,800.00 6,400.00
	<u>DISTRIBUTION BOARD.</u>				
4.03	8 ways, 100 Amps. SPN Flush mounted Consumer Unit complete with 100 Amps. Integral SPN switch with a hinged cover as Crabtree or approved equivalent.	1	NO.	25,000.00	25,000.00
4.04	Mchs for item 2.04. a) 10 Amps. SP. b) 30 Amps. SP. c) blanking plates.	3 2 1	NO. NO. NO.	900.00 900.00 200.00	2,700.00 1,800.00 200.00
4.05	2x16.0 mm ² + 1x6.0mm ² SC PVC insulated copper cables drawn in 38mm dia. PVC conduit from Cable Loop in box to the Consumer unit.	20	LM.	1,500.00	30,000.00
4.07	Bond all the water pipes both electrical and mechanically sound.	1	NO.	5,000.00	5,000.00
Sub total carried forward to collection page.					152,900.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply, install and test the following :- <u>DISTRIBUTION</u>				
5.01	Supply and install Cable loop in Box using gauge 14 sheet Double cut out	1	NO.	10000	10000
5.02	Supply and install Double cut out	1	NO.	1200	1200
5.03	Supply and install Single cut out	2	NO.	1200	2400
5.04	Testing and commissioning	Item	Item	10000	10000
5.05	2X10mm armoured underground cable(East African Cables) Really measurements to be taken on site.	100	LM.	1200	120000
5.06	Cable glands for item 5.05 above.	2	NO.	500	1000
Sub total carried forward to collection page.					144,600.00
	<u>COLLECTION PAGE</u>				
5.07	COLLECTION FROM PAGE E/1				193,060.00
5.08	COLLECTION FROM PAGE E/2				152,900.00
5.09	COLLECTION FROM ABOVE				144,600.00
TOTALS CARRIED TO SUMMARY PAGE.					490,560.00

GRAND SUMMARY

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
A	Total for 1: Builders Works				18,998,540
B	Total for 2: Electrical Works				1,020,200
C	Total for 3: Mechanical works				865,270
D	Provisional sum				250,000
	SUB-TOTAL				21,134,010
D	Add 16% V.A.T				3,381,442
	GRAND TOTAL FOR 2NO. CLASSROOMS				24,515,452

COUNTY WORKS OFFICER
BUNGOMA COUNTY
P.O. Box 783
BUNGOMA.





BUNGOMA COUNTY GOVERNMENT

DEPARTMENT OF PUBLIC WORKS

Telephone No

When replying please quote

Ref. No. WW/CPS/001/2020-2021

15TH SEPTEMBER, 2022

COUNTY WORKS OFFICER

P.O. BOX 763 -50200

BUNGOMA

To:

The Head Teacher,
Cheng'oli Primary School.

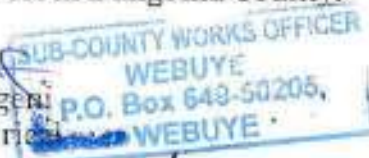
P.O Box 1246-50205

WEBUYE.

**Ref: PROPOSED ERECTION AND COMPLETION OF 6NO. CLASSROOMS AT
CHENG'OLI PRIMARY SCHOOL, WEBUYE WEST-IN BUNGOMA COUNTY**

Forwarded herewith for your onward action, please find the appraisal report for the proposed erection and completion of 6NO. Classrooms at Cheng'oli Primary School, Webuye West in Bungoma County.

Maat
Isaac Mangeni
Supt. Electrical
Bungoma

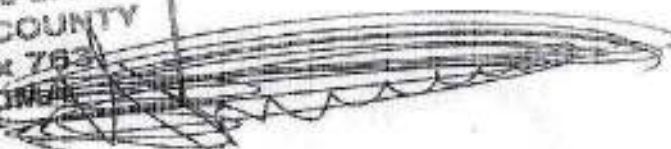


CC

- THE FUND ACCOUNT MANGER-NG-CDF WEBUYE WEST
- THE PROCUREMENT OFFICER-WEBUYE WEST SUB-COUNTY

ITEM	DESCRIPTION	QTY		UNIT	RATE	CONTRACT AMOUNT	ACTUAL AMOUNT	
		IN BQ	ACTU AL				KES	US\$
GRAND SUMMARY								
A	Bill No. 1 Preliminaries					268000	268000	0
B	Bill No. 2 Builders' works					12936585	13,449,577	482992
C	Bill No. 3 Electrical works					730800	730,800	0
D	Bill No. 4 External Works					0	148,800	148,800
D	Bill No. 4 PC and Provisional Sums					450000	450000	0
Sub-Total						14385385	15,047,177	631792
E	Add 16% VAT to be paid to commissioner of VAT					2301662	2,407,548.3	101086.7
TOTAL REMEASURED WORKS FOR 6NO. CLASSROOMS AT CHENG'OLI PRIMARY SCHOOL						16687047	17,454,725	732878.7

COUNTY WORKS OFFICER
BUNGOMA COUNTY
P.O. Box 783
BUNGOMA



REPUBLIC OF KENYA



MINISTRY OF INTERIOR AND CO-ORDINATION OF NATIONAL GOVERNMENT (STATE DEPARTMENT OF INTERIOR AND CITIZENS SERVICES)

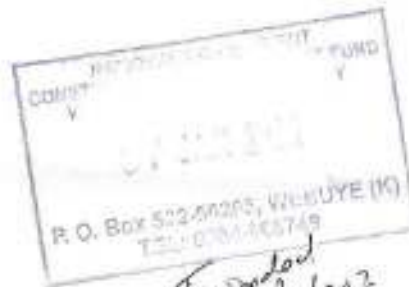
NATIONAL REGISTRATION BUREAU
WEBUYE WEST SUB-COUNTY
P.O BOX 222
WEBUYE
9/01/2023

When Replying please quote

Ref No.NRB/WWEST /FIN/005

SUB-COUNTY WORKS OFFICER
WEBUYE WEST
P.O BOX
WEBUYE

THRO'
THE FUND ACCOUNT MANAGER
NG-CDF WEBUYE WEST
P.O.BOX 504-50205
WEBUYE



RE: REQUEST FOR B'Q AND DRAWINGS

Registration of Person's Office Webuye West Sub-County has no office and is being housed by the Constituency Development Offices of Webuye West where there is shortage of space to accommodate all registration activities

The office is requesting for the Bill of Quantities(BQ) and drawings for the proposed construction which is to include the Registrar's room, Deputy Registrars room, Secretary's room,Kitchen,Store and washrooms

Treat this matter with urgency

NORAH W.NABWAYO
SUB-COUNTY REGISTRATION OFFICER (P)
WEBUYE WEST

Cc. Fund Account Manager
CDF-WEBUYE WEST



MWEMBULA D.E.B PRIMARY SCHOOL

P.O BOX 825-50205
WEBUYE

Ref No.MP/WW/003/2021/2022

Date: 04/04/2022

LEANCONS CONSTRUCTION COMPANY LIMITED
P.O BOX 7837
NAIROBI

Dear Sir/madam,

RE : NOTIFICATION TO ENTER INTO A CONTRACT FOR THE PROPOSED CONSTRUCTION OF SIX CLASSROOM BLOCK (PHASE II) AT MWEMBULA DEB PRIMARY SCHOOL TENDER No.MP/WW/003/2021/2022

Your bid for construction of 6 no. classroom block (phase II) at Mwembula DEB primary school tender no. MWEMP/WW/002/2021/2022 has been considered successful by the Project Management Committee of Mwembula DEB primary school for being the lowest evaluated bidder at a tender sum of ksh. 5,552,160.00 (five million five hundred and fifty two thousand one hundred and sixty shillings only) Subject to negotiation with the procuring entity so that you work within the clients budget because you quoted above the engineers estimate by +12.16%.

On receipt of this letter you are required to write to submit a written letter to this notification within 7(seven) days from the date of this letter.

The notification shall lead to conclusion of signing a phased contract between you and the client within (14) fourteen days but not earlier than 7 days and there after the site will be handed over to you immediately. The Public Works Officer Bungoma County will be the project manager for project implementation as stipulated in the tender document.

CALEB WABWOBA
HEADTEACHER/PMC SECRETARY



41

MATISI S.A PRIMARY SCHOOL
P.O. BOX 516 WEBUYE

Our ref MPS/WW/MPS/004/ 2020-2021

DATE 8TH MARCH 2021

MULTIGIBBS ENTERPRISES LTD
P.O BOX 724 -50200
BUNGOMA

Dear,

RE: NOTIFICATION OF INTENTION TO ENTER INTO A CONTRACT FOR THE PROPOSED CONSTRUCTION OF SIX CLASSROOM BLOCK PHASE I AT MATISI S.A. PRIMARY SCHOOL TENDER NO MPS/001/2020-2021

Your bid for construction of six classroom block phase I at Matisi S.A. primary school tender no MPS/001/2020-2021 has been considered successful by the Project Management Committee of Matisi S.A. primary school for being the lowest evaluated bidder at a tender sum of Ksh 9,839,450.00 **NINE MILLION EIGHT HUNDRED AND THIRTY NINE THOUSAND FOUR HUNDRED AND FIFTY SHILLINGS ONLY**

The project will be implemented in two phases you are obligated to implement phase one.

On receipt of this letter you are required to submit a written acceptance letter to this notification within seven (7) days from the date of this letter and performance security in form of unconditional Bank guarantee in the amount and format described in the tender document.

This notification shall lead to conclusion of **signing** a phased contract between you and the client within (14) fourteen days but not earlier than 7 days and there after the site will be handed over to you immediately. The public works officer Bungoma County will be the project manager for project implementation as stipulated in the tender document

Dishon Juma
Head teacher
Matisi S.A. primary school



JOBIZ LIMITED,
P.O.BOX 2256 (50 200),
BUNGOMA (KENYA)
TEL ;0701251214
EMAIL: jobiz@gmail.com

20TH JUNE 2022

Your Ref; MASA/WW/002/2021-2022

OUR Ref; JOBIZ/BGM/001/2021-2022

TO
MATISI SA PRIMARY SCHOOL
P.O.BOX 516 WEBUYE
P.O.BOX 516

WEBUYE.

Dear Sir/Madam,

RE: NOTIFICATION OF INTENTION TO ENTER INTO A CONTRACT FOR THE PROPOSED CONSTRUCTION OF THREE NO. 3 CLASSROOM BLOCK PHASE II AT MATISI SA PRIMARY SCHOOL TENDER NO.MASA/WW/003/2021-2022.


SUBJECT: LETTER OF ACCEPTANCE.

This is to confirm that we have accepted the offer of notification of intention to enter into a contract for the **PROPOSED CONSTRUCTION OF THREE NO 3 CLASSROOM BLOCK PHASE II AT MATISI SA PRIMARY SCHOOL TENDER NO.MASA/WW/003/2021-2022.**

We accept to execute the said works at the cost of Ksh.5, 455,530.00 (FIVE MILLION FOUR HUNDRED AND FIFTY FIVE THOUSAND, FIVE HUNDRED AND THIRTY SHILLINGS ONLY).

Your Expeditious Response will be highly appreciated.

Yours Faithfully


JOSEPHINE MUMBI
DIRECTOR-JOBIZ LIMITED.

JOBIZ LIMITED
P. O. Box 2256-50200
BUNGOMA
Date.....



SIKIMBILO R.C PRIMARY SCHOOL,

P.O BOX 64-50206.

BOKOLI.

16th JUNE 2022

REF: SIRC/WW/001/2021/2022/03

M/S SAVA CONSTRUCTION LIMITED.

P.O BOX 4941

ELDORET.

Dear Sir/Madam,

REF: NOTIFICATION TO ENTER INTO A CONTRACT FOR THE PROPOSED CONSTRUCTION OF 6 NUMBER CLASSES PHASE ONE AT SIKIMBILO R.C PRIMARY SCHOOL TENDER NUMBER SIRC/WW/001/2021-2022


Your bid for construction of no 6 classrooms phase I at Sikimbilo R.C primary school tender no SIRC/WW/2021-2022 has been considered successful by the project management committee of Sikimbilo R.C primary school for being the lowest evaluated bidder at a tender sum of Shs 9,474,185.00 (nine million, four hundred and seventy-four thousand, one hundred and eighty-five only), having quoted within the engineer's estimate by -9.8% which is within the allowable limit.

On receipt of this letter you are required to submit a written acceptance to this notification within 7 days from the date of this letter.

The notification shall lead to conclusion of signing a phased contract between you and the client within 14 days but not earlier than 7 days and there after the site will be handed over to you immediately. The public works officer Bungoma will be the project manager for the project implementation as stipulated in the tender document.

Gladys N. Murumba.

Head teacher,



Sikimbilo R.C primary school.



REPUBLIC OF KENYA



MINISTRY OF INTERIOR AND CO-ORDINATION OF NATIONAL GOVERNMENT (STATE DEPARTMENT OF INTERIOR AND CITIZENS SERVICES)

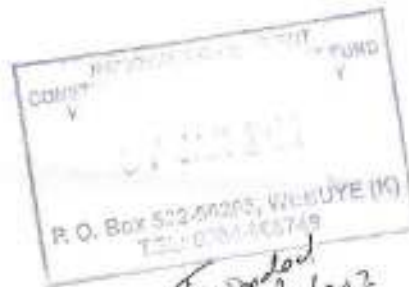
NATIONAL REGISTRATION BUREAU
WEBUYE WEST SUB-COUNTY
P.O BOX 222
WEBUYE
9/01/2023

When Replying please quote

Ref No.NRB/WWEST /FIN/005

SUB-COUNTY WORKS OFFICER
WEBUYE WEST
P.O BOX
WEBUYE

THRO'
THE FUND ACCOUNT MANAGER
NG-CDF WEBUYE WEST
P.O.BOX 504-50205
WEBUYE



RE: REQUEST FOR B'Q AND DRAWINGS

Registration of Person's Office Webuye West Sub-County has no office and is being housed by the Constituency Development Offices of Webuye West where there is shortage of space to accommodate all registration activities

The office is requesting for the Bill of Quantities(BQ) and drawings for the proposed construction which is to include the Registrar's room, Deputy Registrars room, Secretary's room,Kitchen,Store and washrooms

Treat this matter with urgency

NORAH W.NABWAYO
SUB-COUNTY REGISTRATION OFFICER (P)
WEBUYE WEST

Cc. Fund Account Manager
CDF-WEBUYE WEST



MWEMBULA D.E.B PRIMARY SCHOOL

P.O BOX 825-50205
WEBUYE

Ref No.MP/WW/003/2021/2022

Date: 04/04/2022

LEANCONS CONSTRUCTION COMPANY LIMITED
P.O BOX 7837
NAIROBI

Dear Sir/madam,

RE : NOTIFICATION TO ENTER INTO A CONTRACT FOR THE PROPOSED CONSTRUCTION OF SIX CLASSROOM BLOCK (PHASE II) AT MWEMBULA DEB PRIMARY SCHOOL TENDER No.MP/WW/003/2021/2022

Your bid for construction of 6 no. classroom block (phase II) at Mwembula DEB primary school tender no. MWEMP/WW/002/2021/2022 has been considered successful by the Project Management Committee of Mwembula DEB primary school for being the lowest evaluated bidder at a tender sum of ksh. 5,552,160.00 (five million five hundred and fifty two thousand one hundred and sixty shillings only) Subject to negotiation with the procuring entity so that you work within the clients budget because you quoted above the engineers estimate by +12.16%.

On receipt of this letter you are required to write to submit a written letter to this notification within 7(seven) days from the date of this letter.

The notification shall lead to conclusion of signing a phased contract between you and the client within (14) fourteen days but not earlier than 7 days and there after the site will be handed over to you immediately. The Public Works Officer Bungoma County will be the project manager for project implementation as stipulated in the tender document.

CALEB WABWOBA
HEADTEACHER/PMC SECRETARY



41

MATISI S.A PRIMARY SCHOOL P.O. BOX 516 WEBUYE

Our ref MPS/WW/MPS/004/ 2020-2021

DATE 8TH MARCH 2021

MULTIGIBBS ENTERPRISES LTD
P.O BOX 724 -50200
BUNGOMA

Dear,

**RE: NOTIFICATION OF INTENTION TO ENTER INTO A CONTRACT FOR THE PROPOSED
CONSTRUCTION OF SIX CLASSROOM BLOCK PHASE I AT MATISI S.A. PRIMARY SCHOOL
TENDER NO MPS/001/2020-2021**

Your bid for construction of six classroom block phase I at Matisi S.A. primary school tender no MPS/001/2020-2021 has been considered successful by the Project Management Committee of Matisi S.A. primary school for being the lowest evaluated bidder at a tender sum of Ksh 9,839,450.00 **NINE MILLION EIGHT HUNDRED AND THIRTY NINE THOUSAND FOUR HUNDRED AND FIFTY SHILLINGS ONLY**

The project will be implemented in two phases you are obligated to implement phase one.

On receipt of this letter you are required to submit a written acceptance letter to this notification within seven (7) days from the date of this letter and performance security in form of unconditional Bank guarantee in the amount and format described in the tender document.

This notification shall lead to conclusion of **signing** a phased contract between you and the client within (14) fourteen days but not earlier than 7 days and there after the site will be handed over to you immediately. The public works officer Bungoma County will be the project manager for project implementation as stipulated in the tender document

Dishon Juma
Head teacher
Matisi S.A. primary school



JOBIZ LIMITED,
P.O.BOX 2256 (50 200),
BUNGOMA (KENYA)
TEL ;0701251214
EMAIL: jobiz@gmail.com

20TH JUNE 2022

Your Ref; MASA/WW/002/2021-2022

OUR Ref; JOBIZ/BGM/001/2021-2022

TO
MATISI SA PRIMARY SCHOOL
P.O.BOX 516 WEBUYE
P.O.BOX 516

WEBUYE.

Dear Sir/Madam,

RE: NOTIFICATION OF INTENTION TO ENTER INTO A CONTRACT FOR THE PROPOSED CONSTRUCTION OF THREE NO. 3 CLASSROOM BLOCK PHASE II AT MATISI SA PRIMARY SCHOOL TENDER NO.MASA/WW/003/2021-2022.


SUBJECT: LETTER OF ACCEPTANCE.

This is to confirm that we have accepted the offer of notification of intention to enter into a contract for the **PROPOSED CONSTRUCTION OF THREE NO 3 CLASSROOM BLOCK PHASE II AT MATISI SA PRIMARY SCHOOL TENDER NO.MASA/WW/003/2021-2022.**

We accept to execute the said works at the cost of **Ksh.5, 455,530.00 (FIVE MILLION FOUR HUNDRED AND FIFTY FIVE THOUSAND, FIVE HUNDRED AND THIRTY SHILLINGS ONLY).**

Your Expeditious Response will be highly appreciated.

Yours Faithfully


JOSEPHINE MUMBI
DIRECTOR-JOBIZ LIMITED.

JOBIZ LIMITED
P. O. Box 2256-50200
BUNGOMA
Date.....



SIKIMBILO R.C PRIMARY SCHOOL,

P.O BOX 64-50206.

BOKOLI.

16th JUNE 2022

REF: SIRC/WW/001/2021/2022/03

M/S SAVA CONSTRUCTION LIMITED.

P.O BOX 4941

ELDORET.

Dear Sir/Madam,

REF: NOTIFICATION TO ENTER INTO A CONTRACT FOR THE PROPOSED CONSTRUCTION OF 6 NUMBER CLASSES PHASE ONE AT SIKIMBILO R.C PRIMARY SCHOOL TENDER NUMBER SIRC/WW/001/2021-2022


Your bid for construction of no 6 classrooms phase I at Sikimbilo R.C primary school tender no SIRC/WW/2021-2022 has been considered successful by the project management committee of Sikimbilo R.C primary school for being the lowest evaluated bidder at a tender sum of Shs 9,474,185.00 (nine million, four hundred and seventy-four thousand, one hundred and eighty-five only), having quoted within the engineer's estimate by -9.8% which is within the allowable limit.

On receipt of this letter you are required to submit a written acceptance to this notification within 7 days from the date of this letter.

The notification shall lead to conclusion of signing a phased contract between you and the client within 14 days but not earlier than 7 days and there after the site will be handed over to you immediately. The public works officer Bungoma will be the project manager for the project implementation as stipulated in the tender document.

Gladys N. Murumba.

Head teacher,



Sikimbilo R.C primary school.





REPUBLIC OF KENYA
MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT
DEPARTMENT OF PUBLIC WORKS

**SPECIFICATIONS AND BILLS OF
QUANTITIES**

FOR

**PROPOSED ERECTION AND
COMPLETION**

OF

MULTI-PURPOSE HALL

AT

MILANI SECONDARY SCHOOL

IN

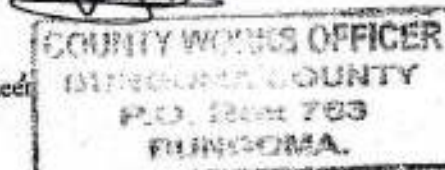
BUNGOMA COUNTY

TENDER NO.....

PREPARED BY:

County Quantity Surveyor
P.O Box 763
Bungoma.

County Elect./Mech. Engineer
P.O Box 763
Bungoma.



County Architect
P.O Box 763
Bungoma.

County structural Engineer
P.O Box 763
Bungoma.

Issued By:

County Works Officer
Department of Public Works
P.O. Box 763
Bungoma

**PROPOSED ERECTION AND COMPLETION OF MULTI-PURPOSE
HALL AT MILANI SECONDARY SCHOOL**

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	SUBSTRUCTURE (ALL PROVISIONAL)				
	EXCAVATION AND EARTHWORKS				
	SITE PREPARATION				
	Clearing site vegetation; grubbing up roots and filling up voids left with selected excavated				
A	Bushes, shrubs, undergrowth or the like and cart away from site	517	SM	100	51,700
	EXCAVATION				
B	Excavating vegetable soil for preservation, average 150 mm thick	517	SM	100	51,700
	Excavating Surface to reduce level.				
C	Over 300mm deep	155	CM	150	23,250
	Excavating Trenches; to receive foundations starting from reduced level				
D	Not exceeding 1.50m deep	131	CM	150	19,650
	Breaking out existing material; extra over all kinds of excavations irrespective of depth				
E	Rock irrespective of class	8	CM	1000	8,000
F	Excavate pit for column bases starting from stripped level n.e 1.5 metres deep	115	CM	200	23,000
	<u>Disposal</u>				
F	Excavated material; Backfilling depositing and compacting in layers maximum 150mm thick	87	CM	150	13,050
G	Surplus excavated material; removing from site mechanically	44	CM	300	13,200
	DISPOSAL OF WATER				
H	Labour and materials, keeping excavations free from general water		ITEM	10000	10,000
	Total Carried to collection				213,550

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
A	PLANKING AND STRUTTING Labour and materials, to uphold sides of excavation generally		ITEM	10000	10,000
	FILLING Hardcore				
B	300mm thick depositing and compacting in layers maximum 150mm thick in making up levels	516	SM	250	129,000
	Murram				
C	Blinding surfaces of fill 50 mm thick	516	SM	130	67,080
	ANTI-TERMITE AND HERBICIDE TREATMENT Applying "Termidor 25 EC" solution or other equal and approved sprayed evenly				
D	To surface of fill and tops of foundation walls	516	SM	130	67,080
	CONCRETE WORK INSITU CONCRETE				
E	Plain mix 1:4:8 in foundation strip blinding 50mm thick	87	SM	400	34,800
F	Ditto Columns	77	SM	400	30,800
	Vibrated reinforced concrete Class 20/20mm (1:2:4) in:-				
G	Foundation strip	18	CM	13000	234,000
H	Column bases	31	CM	13000	403,000
I	Columns generally	3	CM	13000	39,000
J	Floor Beds 150 mm thick	516	SM	1250	645,000
	Fabric; B.S 4483 Reference A142; mesh 200 x 200 mm weight 2.22 kgs per square meter (Measured net - no allowance made for laps); including bends, tying wire and distance blocks in any location				
K		516	SM	450	232,200
	Total Carried to collection				1,891,960

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	REINFORCEMENT Bars : high tensile steel; cold worked; B. S. 4461 including bends, hooks, tying wire, distance blocks and spacers				
A	8mm Diameter bars in any location	287	KG	150	43,050
B	12 mm diameter; in any location	1613	KG	150	241,950
	SAWN FORMWORK TO INSITU CONCRETE				
C	Columns sides, vertical or battering generally	51	SM	500	25,500
D	Edges of floor bed 75 to 150 mm wide	109	LM	150	16,350
	WALLING 225mm thick approved local stone, roughly squared; bedding and jointing in cement mortar (1:4); reinforced with hoop iron gauge 500 in every alternate course				
E		218	SM	1200	261,600
	DAMP PROOF MEMBRANES 500 gauge Polythene laid with 150mm laps,(No allowance made for laps)				
F	Horizontal, 1 No. of layer(s) over 300 mm wide	516	SM	120	61,920
	PLINTH FINISHES Render, cement and sand (1:4) wood floated				
G	12mm thick 2 No. coat work, to concrete or blockwork base (m/s) generally external	49	SM	300	14,700
	Painting; 3 coats black bituminous paint to				
H	Rendered surfaces external	49	SM	250	12,250
	PAVING SLABS Precast Concrete; class 20/20				
I	600 x 600 x50 mm thick slabs laid on and including 50 mm (consolidated) bed of sand; jointed and pointed in cement sand 1:3 mortar V-joints	66	SM	1200	79,200
	Total Carried to collection				756,520

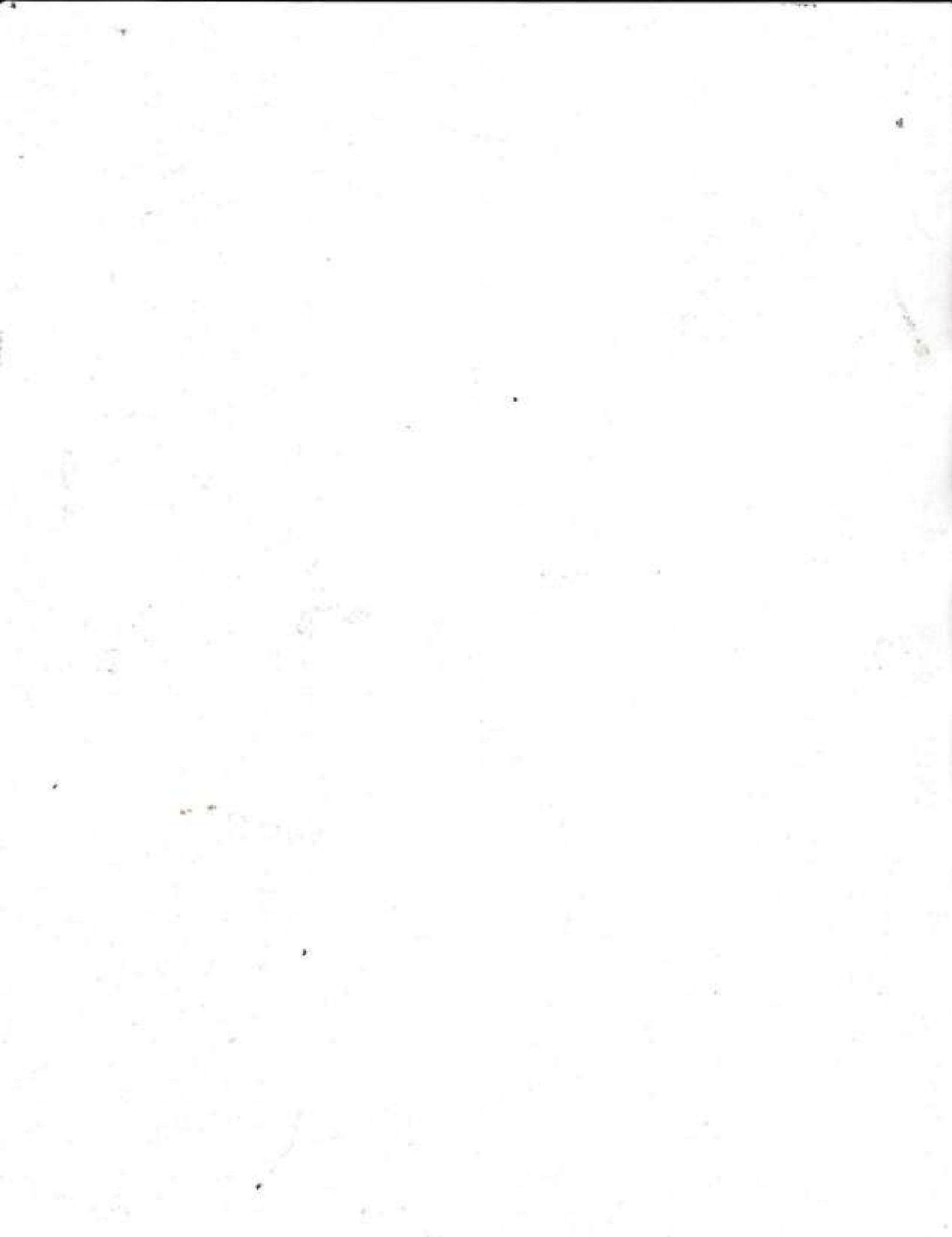
ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>COLLECTION</u>				
A	Brought forward from page 1				213,550
B	Brought forward from page 2				1,891,960
C	Brought forward from page 3				756,520
Total for Substructures carried to Summary					2,862,030

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	REINFORCED CONCRETE FRAME CONCRETE WORK				
	INSITU CONCRETE Vibrated class 20/20mm (1:2:4) in:-				
A	Beams	17	CM	13000	221,000
B	Columns	13	CM	13000	169,000
	REINFORCEMENT				
	Bars : high tensile steel; cold worked; B. S. 4461 including bends, hooks, tying wire, distance blocks and spacers				
C	8mm diameter in any location	900	KG	150	135,000
D	12mm ditto	1419	KG	150	212,850
	FORMWORK TO INSITU CONCRETE				
E	Sides and soffites of beams	217	SM	300	65,100
F	Columns sides, vertical or battering generally	177	SM	300	53,100
	Total Reinforcement Concrete carried to Summary				856,050

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>WALLING</u>				
	<u>Approved natural stone, fine chisel dressed one side bedded and jointed in recessed pointing one side in cement sand mortar (1:4) .</u>				
A	Walls 200mm thick reinforced with hoop iron gauge 500 in every alternate course	670	SM	1600	1,072,000
B	Form or leave 250mm x 250mm opening in 200 mm walling for permanent ventilation(m.s)	26	NO	50	1,300
C	225mm x 225mm precast concrete permanent vent with mosquito gauze laid in cement sand 1:3 mortar	52	NO	300	15,600
	DAMP PROOF COURSES				
	<u>B.S 743, type A, bitumen hessian base 150mm laps, No allowances made for laps</u>				
D	200mm wide, bedded in cement mortar (1:3)	158	LM	150	23,700
	Total Walling carried to Summary				1,112,600

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
ROOFING					
ROOF COVERING					
A	Gauge 28 pre-painted galvanised corrugated ironsheets fixed to purlins (m/s)	640	SM	2000	1,280,000
B	Ridge cap in matching materials do	44	LM	450	19,800
CARPENTRY					
STRUCTURAL TIMBERS					
<u>Cypress, Prime grade, pressure impregnated</u>					
C	75mm x 50mm purlin	604	LM	200	120,800
D	100 x 50mm Wall plate bedded in cement : sand (1:3) mortar bolted to concrete with and including 16mm diameter bolts cast in concrete at 1000mm 1000 mm centres	84	LM	250	21,000
E	100 x 50mm Tie or strut	344	LM	250	86,000
F	150 x 50mm Rafters	583	LM	300	174,900
G	Ditto tie beam	529	LM	300	158,700
H	150mm x 50mm support beam/ collar plates	59	LM	300	17,700
BOARDING					
<u>Wrought cypress, prime grade, pressure impregnated</u>					
I	225 x 25mm thick Fascia or barge boards	116	LM	350	40,600
PAINING AND DECORATING					
<u>ONE UNDERCOAT TWO COATS OIL PAINT</u>					
<u>FULL GLOSS FINISH TO CROWN PAINTS OR</u>					
<u>EQUAL AND APPROVED</u>					
J	Ditto 200 to 300mm girth external	116	LM	200	23,200
Total Roofing Carried to Summary					1,942,700

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>WINDOWS</u>				
	<u>Precast concrete, Normal, Class 20/ 20mm vibrated</u>				
A	Sills 250 x 75mm thick, once sunk weathered, once throated, reinforced as necessary for handling, bedding jointing and pointing in cement mortar (1:4)	38	LM	500	19,000
	<u>JOINERY</u>				
	<u>WROT CAMPHOR</u>				
B	120X20mm window boards, moulded and fixed to masonry surface with screws and grounds.	38	LM	400	15,200
	<u>WROT CYPRESS</u>				
C	Built up pelmet box made of 125x25mm front, 100 x 25 mm top and ends, 25 x 50 mm bearers all assembled and fixed to wall with nails and grounds.	38	LM	950	36,100
	<u>METAL WORK</u>				
	<u>PURPOSE MADE UNITS</u>				
	Case ment mid hang window with horizontal pivots; standard metal casement sections, permanent ventilators comprising T-bar gauze wire and metal hood to fill width of window, but 100mm deep one coat primer by manufacturer; complete with all necessary ironmongery, steel for glazing with putty, cutting and pinning lugs to concrete or blockwork, fixing to head and sill with screws and plugging.				
D	Overall size 2000 x 1500 mm high	11	NO	15000	165,000
E	Overall size 1500 x 1500 mm high	7	NO	11250	78,750
F	Welded metal grill burglar proofing in 20mmx 20mmx1.5mm thick SFS bars with one coat primer including welding to metal in approved pattern	49	SM	2000	98,000
	<u>GLAZING</u>				
G	4mm thick clear sheet glass and glazing to metal with putty in panes n.e 0.1m ²	49	SM	1200	58,800
	Total Carried to collection				470,850



ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>PAINTING AND DECORATING</u>				
	<u>ONE UNDERCOAT TWO COATS OIL PAINT GLOSS OIL FINISH AS CROWN PAINTS OR OTHER EQUAL AND APPROVED CATALOGUE</u>				
A	Metal window surfaces generally internally and externally measured overall.	98	SM	200	19,600
B	Plastered Concrete and masonry surfaces 200 - 300mm girth	119	LM	100	11,900
C	Timber surfaces 100-200mm girth including priming where necessary.	38	LM	50	1,900
	Total Carried to collection				33,400
	<u>COLLECTION</u>				
D	Brought Forward from page 8				470,850
E	Brought forward from page 9 above				33,400
	TOTAL FOR WINDOWS CARRIED TO SUMMARY				504,250

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>DOORS</u>				
	<u>JOINERY</u>				
	<u>Frames; Wrot Mahogany</u>				
A	150 x 50mm rebated frame once laboured	21	LM	700	14,700
B	45 x 25mm Architraves	21	LM	60	1,260
C	15 x 15mm quadrant	21	LM	90	1,890
	<u>Timber doors</u>				
D	900 x 2100mm high mahogany paneled door to detail in single leaf	3	NO	18500	55,500
E	Ditto but 1200x2100mm high	1	NO	15000	15,000
	<u>STEEL DOOR</u>				
E	Steel door size 2000 x 2400mm overall in double leaf with fielded and raised panels made of gauge 18 m.s steel half other half glazed in 4mm thick clear sheet glazing to metal with putty.	3	NO	24000	72,000
F	Ditto but 1000x2400mm high	1	NO	15000	15,000
	<u>IRONMONGERY</u>				
	<u>Supply and fix the following :-</u>				
G	Steel butt hinges 100mm	8	PRS	150	1,200
H	Indicator bolts	0	NO	2500	0
I	225 x 25 x 3mm thick door fixing cramps one end bent and twice screwed to frame and the other end fanged and built into blockwork	0	NO	60	0
J	Door stops fixed to wall or floor with screws	13	NO	70	910
K	Three lever mortice lock catalogue No. 2237 complete with set lever handle furniture Indicator bolt	4	NO	3,500	14,000
	Total Carried to collection				191,460

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>PAINING AND DECORATING</u>				
	<u>ONE COAT ALUMINIUM HARDWOOD PRIMER TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
A	Wood surfaces before fixing not exceeding 100 mm girth internal	21	LM	200	4,200
B	Ditto 100 - 200 mm girth	21	LM	200	4,200
	<u>ONE UNDERCOAT, TWO COATS POLYURETHANE CLEAR VARNISH TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
C	General wood surfaces externally and internally	17	SM	200	3,400
D	Wood surfaces 200 - 300mm girth externally	21	LM	150	3,150
E	Ditto 0 - 100mm girth	21	LM	50	1,050
	<u>ONE UNDERCOAT TWO COATS OIL PAINT GLOSS OIL FINISH AS CROWN PAINTS OR OTHER EQUAL AND APPROVED CATALOGUE</u>				
F	Metal Doors surfaces generally internally and externally measured overall.	34	SM	200	6,800
	Total Carried to collection				22,800
	<u>COLLECTION</u>				
G	Brought forward from Page 10				191,460
H	Brought forward from Page 11 above				22,800
	Total Doors carried to Summary				214,260

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>FINISHES</u>				
	<u>FLOOR, WALL AND CEILING FINISHES</u>				
	<u>FLOORS</u>				
A	32mm thick cement sand screed (1:4) finished smooth	516	SM	400	206,400
B	15mm thick Terazzo floor finish Smooth	516	SM	2000	1,032,000
C	20mm x 100mm high Terazzo skirting with rounded junction with wall finish and coved junction with floor	205	LM	200	41,000
	<u>WALLS</u>				
D	12mm thick, 2 No. coat work Plaster 1:2:6 to concrete or blockwork base (m/s) generally, walls internal steel trowelled	737	SM	400	294,800
E	Keying and painting to walls externally	382	SM	400	152,800
	<u>CEILINGS</u>				
F	12mm thick softboard "celotex" sheet nailed onto timber brandering(m.s)	516	SM	1200	619,200
G	Sawn cypress brandering 75 x 50mm	911	LM	200	182,200
H	Ditto size 50 x 50mm do	1775	LM	150	266,250
I	Extra over ceiling for trap door size 600 x450mm complete with framing.	4	No	450	1,800
J	Eaves/ Verge filling in 25mm thick T & G or equal and approved alternative.	66	SM	1,200	79,200
K	<u>Cypress prime grade, pressure impregnated</u> Ex50mm thick x 75mm wide moulded cornice plugged to wall and nailed to ceiling finish.	206	LM	120	24,720
	<u>THREE COATS PVA BASED EMULSION PAINT TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
L	Celotex ceiling surfaces	516	SM	200	103,200
M	Timber surfaces 100 - 200 mm girth	206	LM	120	24,720
	<u>ONE UNDERCOAT TWO COATS OIL PAINT FULL GLOSS FINISH TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
N	Plastered wall surfaces internally	737	SM	200	147,400
	Total Finishes carried to Summary				3,175,690

ITEM	DESCRIPTION	KSHS
<u>SUMMARY</u>		
A	SUBSTRUCTURES	2,862,030
B	REINFORCED CONCRETE FRAME	856,050
C	WALLING	1,112,600
D	ROOFING	1,942,700
E	WINDOWS	504,250
F	DOORS	214,260
G	FINISHES	3,175,690
TOTAL BUILDING WORKS CARRIED TO GRAND SUMMARY		10,667,580

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>P.C. AND PROVISIONAL SUMS</u>					
A	Allow a provisional Sum of Kenya Shillings Five Hundred Thousand (Kshs. 500,000) only for Mechanical Works		SUM		500,000
B	Allow a provisional Sum of Kenya Shillings Five Hundred Thousand (Kshs. 500,000) only for Electrical works.		SUM		500,000
C	Allow a provisional Sum of Kenya Shillings Five Hundred Thousand (Kshs. 500,000) only for Contigencies.		SUM		500,000
TOTAL FOR P.C & PROVISIONAL SUMS CARRIED TO GRAND SUMMARY					1,500,000

GRAND SUMMARY

ITEM	DESCRIPTION	PAGE NO.	For Official Use only	For Tenderer's use only
A	Bill No. 1 Preliminaries	PP/8		500,000
B	Bill No. 2 Builder's Works	12		10,667,580
C	Bill No. 3 Prime cost and Provisional sums	Pc1		1,500,000
GRAND TOTAL CARRIED TO FORM OF TENDER:KSHS				12,667,580

Amount in words: Kenya Shillings

Tenderer's Signature

Address


Date

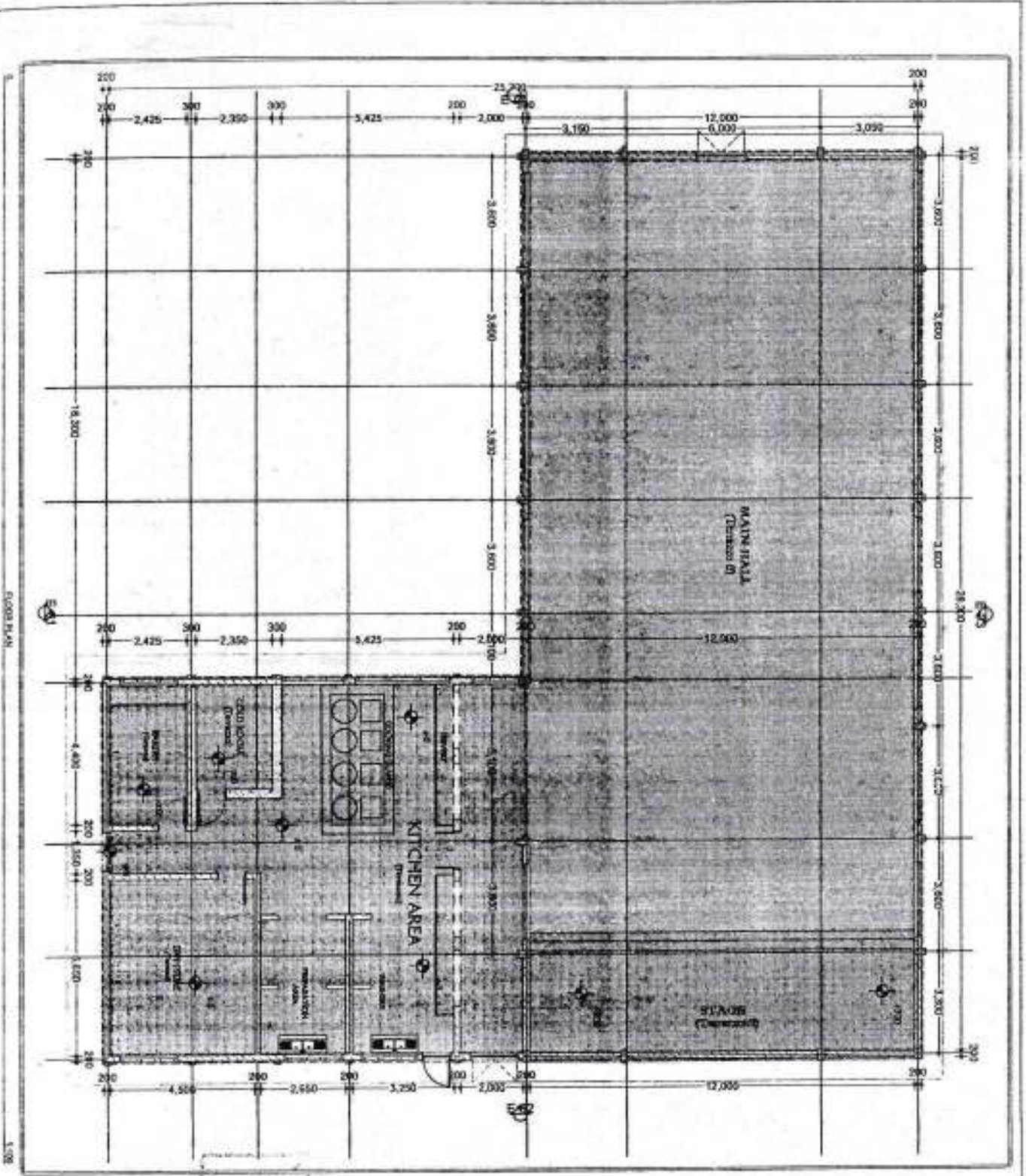
Witness Signature

Address

Date

COUNTY WORKS OFFICER
BUNGOMA COUNTY
 P.O. Box 763
BUNGOMA.





NOTES

1. All construction work to comply with the approved drawings and specifications.
2. All construction work to be carried out in accordance with the approved drawings and specifications.
3. The contractor shall ensure that all work is carried out in accordance with the approved drawings and specifications.
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49. All work shall be carried out in accordance with the approved drawings and specifications.
50. All work shall be carried out in accordance with the approved drawings and specifications.

FLOOR PLANS

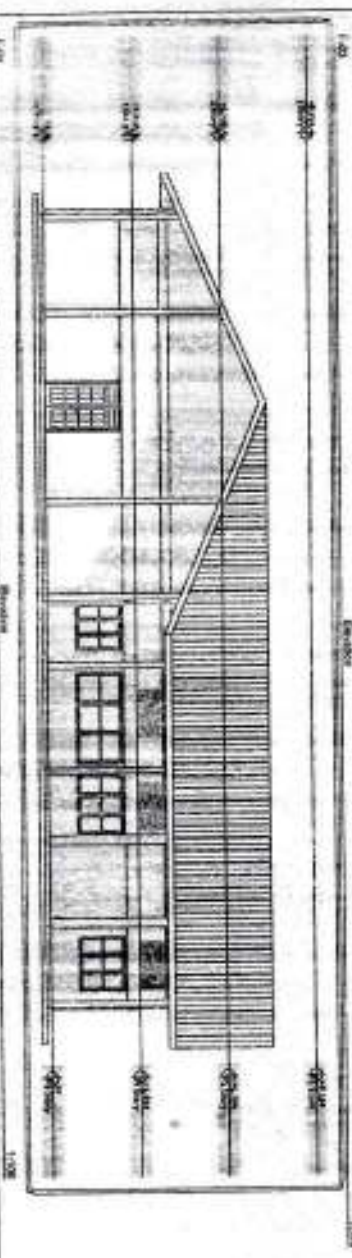
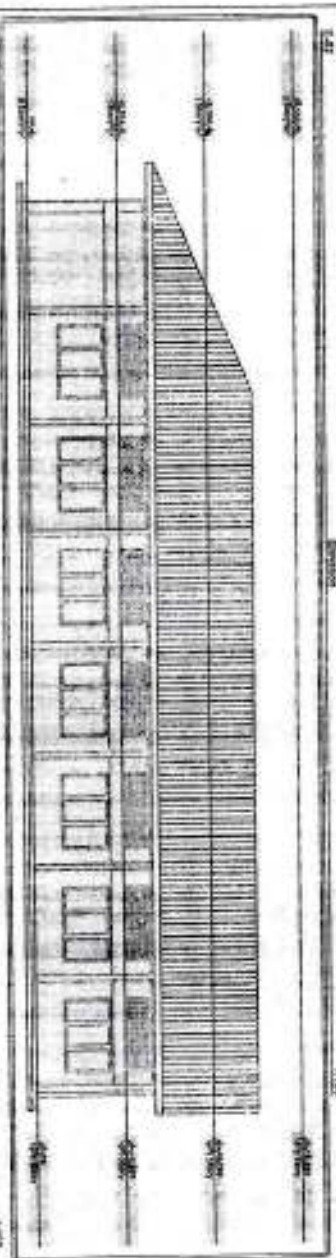
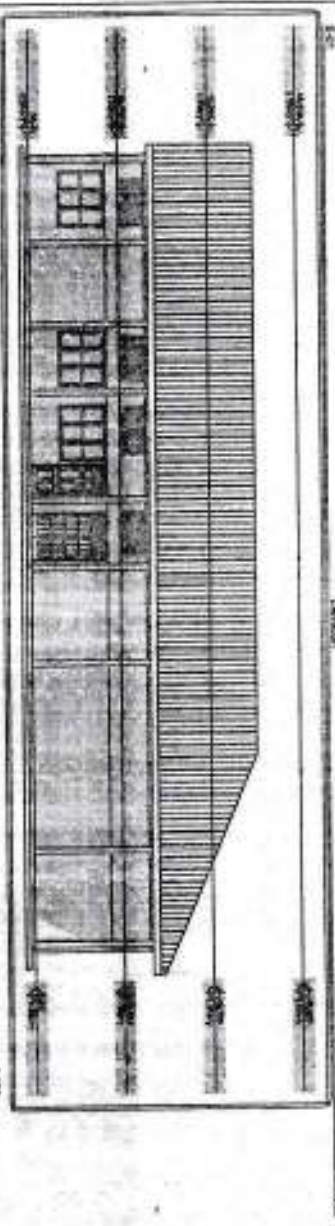
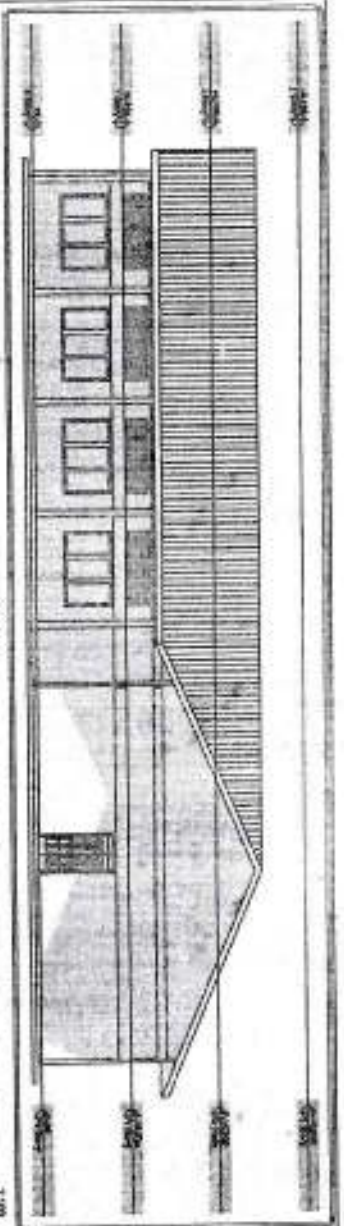
Project Job no. _____

Scale _____

Drawn by	Checked by	Date
_____	_____	_____
_____	_____	_____
_____	_____	_____

Client: Ministry of Health
 Project: Hospital Expansion
 Location: _____

MINISTRY OF HEALTH
 HOSPITAL EXPANSION PROJECT
 ARCHITECTURAL DEPARTMENT
 FEDERAL GOVERNMENT OFFICE
 P.O. BOX 1000, NAIROBI



NOTES

1. This drawing is prepared under the contract of the State of Michigan, Department of Transportation, and is to be used for the purpose of the project described herein.
2. All measurements are shown in subdivisions of feet and inches.
3. The contractor shall be held responsible for the accuracy of the field data and for the proper interpretation of the same.
4. All work shall be done in accordance with the specifications of the Michigan Department of Transportation, Standard Specifications for Road and Bridge Work, 1967 Edition, as amended.
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FLOOR PLANS

Client: Michigan Department of Transportation
 Project: M-10
 Date: 10/1/67

Scale	1" = 10'
Project Job No.	D
Drawn by	John Smith
Checked by	J. A.
Project Location	State Street
Project No.	101
Project Name	Garage

**MINISTRY OF REVENUE,
 INFRASTRUCTURE, TRANSPORTATION
 AND PUBLIC WORKS**

ADMINISTRATIVE SERVICES
 1000 BAYVIEW AVENUE
 TORONTO, ONTARIO M5S 1B5



REPUBLIC OF KENYA
MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT
DEPARTMENT OF PUBLIC WORKS

**SPECIFICATIONS AND BILLS OF
QUANTITIES
FOR
THE PROPOSED ERECTION AND
COMPLETION
OF
8NO. CLASSROOMS
IN
BUNGOMA COUNTY**

PREPARED BY.

County Quantity Surveyor
P.O Box 763
Bungoma.

County Elect. /Mech. Engineer
P.O Box 763
Bungoma.

County Architect
P.O Box 763
Bungoma.

County structural Engineer
P.O Box 763
Bungoma.

Issued By:

County Works Officer
Department of Public Works
P.O. Box 763
Bungoma

PROPOSED ERECTION AND COMPLETION OF 8NO.
CLASSROOMS

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	SUBSTRUCTURE (ALL PROVISIONAL)				
	EXCAVATION AND EARTHWORKS				
	SITE PREPARATION				
	Clearing site vegetation; grubbing up roots and filling up voids left with selected excavated				
A	Bushes, shrubs, undergrowth or the like and cart away from site	677	SM	50	33,850
	EXCAVATION				
B	Excavating vegetable soil for preservation, average 150 mm thick	446	SM	100	44,600
	Excavating Surface to reduce level.				
C	Over 300mm deep	134	CM	200	26,800
	Excavating Trenches; to receive foundations starting from reduced level				
D	Not exceeding 1.50m deep	188	CM	200	37,600
	Breaking out existing material; extra over all kinds of excavations irrespective of depth				
E	Rock irrespective of class	9	CM	1,000	9,000
F	Excavate pit for column bases starting from stripped level n.e 1.5 metres deep	324	CM	200	64,800
	Total Carried to collection				216,650

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>Disposal</u>				
A	Excavated material; Backfilling depositing and compacting in layers maximum 150mm thick	497	CM	100	49,700
B	Surplus excavated material; removing from site mechanically	158	CM	300	47,400
	DISPOSAL OF WATER				
C	Labour and materials, keeping excavations free from general water		ITEM	10,000	10,000
	PLANKING AND STRUTTING				
D	Labour and materials, to uphold sides of excavation generally		ITEM	10,000	10,000
	<u>FILLING</u>				
	<u>Hardcore</u>				
E	300mm thick depositing and compacting in layers maximum 150mm thick in making up levels	446	SM	300	133,800
	<u>Murram</u>				
F	Blinding surfaces of fill 50 mm thick	446	SM	150	66,900
	ANTI-TERMITE AND HERBICIDE TREATMENT				
	<u>Applying "Termidor 25 EC" solution or other equal and approved sprayed evenly</u>				
G	To surface of fill and tops of foundation walls	446	SM	150	66,900
	<u>CONCRETE WORK</u>				
	<u>INSITU CONCRETE</u>				
H	Plain mix 1:4:8 in foundation strip blinding 50mm thick	125	SM	400	50,000
I	Ditto in column bases	180	SM	400	72,000
	Total Carried to collection				506,700

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>Vibrated reinforced concrete Class 20/20mm (1:2:4) in:-</u>				
A	Foundation strip	25	CM	13,000	325,000
B	Column bases	72	CM	13,000	936,000
C	Columns generally	5	CM	13,000	65,000
D	Floor Beds 150 mm thick	446	SM	1,950	869,700
	<u>REINFORCEMENT</u>				
	<u>Bars : high tensile steel; cold worked; B. S. 4461 including bends, hooks, tying wire, distance blocks and spacers</u>				
E	8mm Diameter bars in any location	298	KG	160	47,680
F	10mm ditto	337	KG	160	53,920
G	12 mm diameter; in any location	1310	KG	160	209,600
H	16 mm ditto	5794	KG	160	927,040
	<u>Fabric; B.S 4483</u>				
J	Reference A142; mesh 200 x 200 mm weight 2.22 kgs per square meter (Measured net - no allowance made for laps); including bends, tying wire and distance blocks in any location	446	SM	500	223,000
	Total Carried to collection				3,656,940

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>SAWN FORMWORK TO INSITU CONCRETE</u>				
A	Edges of floor bed 75 to 150 mm wide	117	LM	150	17,550
B	Sides of vertical columns	108	SM	500	54,000
C	Sides of column bases	135	SM	500	67,500
	WALLING				
D	225mm thick approved local stone, roughly squared; bedding and jointing in cement mortar (1:4); reinforced with hoop iron gauge 500 in every alternate course	293	SM	1,200	351,600
	DAMP PROOF MEMBRANES				
	500 gauge Polythene laid with 150mm laps,(No allowance made for laps)				
E	Horizontal, 1 No. of layer(s) over 300 mm wide	446	SM	150	66,900
	PLINTH FINISHES				
	Render, cement and sand (1:4) wood floated				
F	12mm thick 2 No. coat work, to concrete or blockwork base (m/s) generally external	25	SM	300	7,500
	Painting; 3 coats black bituminous paint to				
F	Rendered surfaces external	25	SM	250	6,250
	PAVING SLABS				
	Precast Concrete; class 20/20				
G	600 x 600 x50 mm thick slabs laid on and including 50 mm (consolidated) bed of sand; jointed and pointed in cement sand 1:3 mortar V-joints	70	SM	1,200	84,000
	Total Carried to collection				655,300

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>COLLECTION</u>				
A	Brought forward from page 1				216,650
B	Brought forward from page 2				506,700
C	Brought forward from page 3				3,656,940
D	Brought forward from page 4				655,300
	Total for Substructures carried to Summary				5,035,590

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>REINFORCED CONCRETE FRAME</u> <u>CONCRETE WORK</u>				
	<u>INSITU CONCRETE</u> <u>Vibrated class 20/20mm (1:2:4) in:-</u>				
A	Beams	53	CM	13,000	689,000
B	Columns	21	CM	13,000	273,000
C	150mm thick suspended slab	446	SM	1,950	869,700
	<u>REINFORCEMENT</u>				
	<u>Bars : high tensile steel; cold worked; B. S. 4461 including bends, hooks, tying wire, distance blocks and spacers</u>				
E	8mm diameter in any location	1101	KG	160	176,160
F	10mm ditto	9023	KG	160	1,443,680
G	12mm ditto	2340	KG	160	374,400
H	16mm ditto	3107	KG	160	497,120
	<u>FORMWORK TO INSITU CONCRETE</u>				
I	Horizontal soffites of suspended slab	446	SM	500	223,000
J	Columns sides, vertical or battering generally	310	SM	500	155,000
K	Sides and soffites of beams	422	SM	500	211,000
L	Edges of suspended slab 75 - 150mm thick	107	LM	500	53,500
	Total Carried to collection				4,965,560

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>STAIRS & BALUSTRADING</u>				
	<u>Vibrated Reinforcement Class 20/20 aggregate as described in:</u>				
A	Steps & risers	4	CM	13,000	52,000
B	150mm thick horizontal suspended landing	6	SM	1,950	11,700
C	Sloping waist 175mm thick	8	SM	2,275	18,200
	<u>Sawn formwork as described to Horizontal soffits of suspended</u>				
D	Landing	6	SM	500	3,000
E	Sloping soffities of stair waist	8	SM	500	4,000
H	Sloping edge of staircase open string cut to profile of treads and risers 300mm maximum width	34	LM	150	5,100
I	Edges of suspended landing 75 - 150 mm high	18	LM	150	2,700
J	Edges of risers 75 - 150mm high	72	LM	150	10,800
	<u>BALUSTRADES</u>				
K	Make on leave holes in reinforced concrete and masonry wall for 50 x 50x3mm balusters	340	NO	150	51,000
L	50 x 50 x 3mm thick square hollow section balusters welded to handrail on one side; the other built in concrete including making good in cement and sand grout at 1000mm centres overall 1200mm high.	155	LM	350	54,250
M	30 x30 x 3mm thick square hollow section mid railing welded to 30 x 30 x 3mm thick baluster (m/s) horizontally on both ends at 300mm centres	796	LM	350	278,600
N	100 x 25 mm thick wrot hardwood handrail moulded and groved and screwed to balusters (m/s) and ends grouted in to concrete	227	LM	150	34,050
O	Extra over railing for grouting ends into concrete	48	NO	300	14,400
	Total Carried to collection				539,800

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>ONE UNDERCOAT, TWO COATS OIL PAINT FULL GLOSS FINISH TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
A	Metal surfaces 100-200 mm girth	1023	LM	150	153,450
	<u>ONE UNDERCOAT, TWO COATS POLYURETHANE VARNISH</u>				
B	Timber surfaces 100 - 200mm girth	48	LM	150	7,200
	Total Carried to collection				160,650
	<u>COLLECTION</u>				
D	Brought forward from Page 7				539,800
E	Brought forward from above				160,650
	Total Staircase carried to Summary				700,450

RAMP

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	REINFORCED CONCRETE FRAME				
	<u>CONCRETE WORK</u>				
	INSITU CONCRETE; REINFORCEMENT				
	Normal: Class 20/20mm) Vibrated				
A	Beams	3	CM	13000	39,000
B	150mm thick suspended slab	63	SM	1950	122,850
	REINFORCEMENT				
	Bars high yield steel; cold worked B.S 4461 including bends, hooks, tying wire distance blocks and spacers				
C	8mm diameter in any location	52	KG	160	8,320
D	10mm ditto	845	KG	160	135,200
E	16mm ditto	569	KG	160	91,040
	FORWORK TO INSITU CONCRETE				
F	Horizontal soffites of suspended slab	63	SM	500	31,500
G	Columns sides, vertical or battering generally	97	SM	500	48,500
H	Sides and soffites of beams	17	SM	500	8,500
I	Edges of suspended slab 75 - 150mm thick	98	LM	150	14,700
	BALUSTRADES				
	25 x 25 x 1.5mm thick square hollow section balusters 900mm long one end fish tailed and into mortice in concrete work (m/s) other end welded to mild steel flat (ms) all welding ground to as smooth finish				
J		653	NO	330	215,490
L	Make holes in reinforced concrete for 25 x 25 mm balusters	98	NO	150	14,700
	25 x 25 x 1.5mm thick square hollow section balusters 1000mm long one end fish tailed and into mortice in concrete work (m/s) other end welded to mild steel flat (ms) all welding ground to as smooth finish				
M		124	LM	650	80,600
	100 x 50 mm thick wrot hardwood handrail moulded and groved and screwed to balusters (m/s) and ends grouted in to concrete				
N		124	LM	900	111,600
	prepare and apply three coats clear polyurethane varnish on wood				
O	Surface exceeding 200mm girth	98	LM	130	12,740
	prepare surface touch up prime and apply three finishing coats high quality gloss paint as described to:				
P	surface n.e 100mm girth	124	LM	150	18,600
Q	25mm thick cement and sand screed (1:4) finished rough	63	Sm	400	25,200
	Total Reinforced Concrete for ramp carried to collection				978,540

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>SUMMARY</u>					
A	RAMP				978,540
TOTAL FOR RAMP CARRIED TO SUMMARY					978,540
<u>COLLECTION</u>					
A	Brought forward from page 6				4,965,560
B	Brought forward from Page 8				700,450
D	Brought forward from Page 9				978,540
Total Reinforcement Concrete carried to Summary					6,644,550

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>WALLING</u>				
	<u>Approved natural stone, fine chisel dressed one side bedded and jointed in recessed pointing one side in cement sand mortar (1:4) .</u>				
A	Walls 200mm thick reinforced with hoop iron gauge 500 in every alternate course	1096	SM	2,000	2,192,000
B	100mm thick walls a.b.d	0	SM	1,400	0
C	Form or leave 250mm x 250mm opening in 200 mm walling for permanent ventilation(m.s)	64	NO	250	16,000
D	225mm x 225mm precast concrete permanent vent with mosquito gauze laid in cement sand 1:3 mortar	128	NO	300	38,400
	DAMP PROOF COURSES				
	<u>B.S 743, type A, bitumen hessian base 150mm laps, No allowances made for laps</u>				
E	200mm wide, bedded in cement mortar (1:3)	209	LM	150	31,350
	Total Walling carried to Summary				2,277,750

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>ROOFING</u>					
A	Gauge 28 pre-painted galvanised corrugated ironsheets fixed to purlins (m/s)	668	SM	2,000	1,336,000
B	Ridge cap in matching materials do	44	LM	750	33,000
C	600mm hip cap	28	LM	750	21,000
<u>CARPENTRY</u>					
<u>STRUCTURAL TIMBERS</u>					
<u>Cypress, Prime grade, pressure impregnated</u>					
C	75mm x 50mm purlin	689	LM	200	137,800
D	100 x 50mm Wall plate bedded in cement : sand (1:3) mortar bolted to concrete with and including 16mm diameter bolts cast in concrete at 1000mm 1000 mm centres	121	LM	300	36,300
E	100 x 50mm Tie or strut	671	LM	300	201,300
F	150 x 50mm Rafters	356	LM	350	124,600
G	Ditto tie beam	289	LM	350	101,150
H	150mm x 50mm support beam/ collar plates	49	LM	350	17,150
<u>BOARDING</u>					
<u>Wrought cypress, prime grade, pressure impregnated</u>					
I	225 x 25mm thick Fascia or barge boards	98	LM	350	34,300
J	Eaves/ Verge filling in 25mm thick T & G or equal and approved alternative.	63	SM	1,200	75,600
K	50 x 50mm bearers nailed to sawn cypress	98	LM	100	9,800
L	Ditto plugged	98	LM	100	9,800
Total Carried to Summary					2,137,800

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	RAINWATER INSTALLATIONS				
	<u>Gutterwork , PVC gutter and fittings</u>				
A	150 mm PVC Gutters half round in running lengths, fixing with brackets at 1000mm centres (M.S) and with appropriate jointing (M.S)	62	LM	500	31,000
B	Extra over gutters for 100mm diameter pipe outlet	4	NO	300	1,200
C	Ditto stopped end	4	NO	300	1,200
D	Ditto brackets	63	NO	400	25,200
E	Ditto Corners	4	NO	300	1,200
F	Ditto joints	13	NO	200	2,600
	<u>Rainwater pipework</u>				
G	100mm diameter pipes complete with connections in the running lengths, fixing with PVC holdersbats at 1000mm centers to backgrounds requiring plugging on walls	24	LM	1200	28,800
H	Extra over pipework for shoes	4	NO	300	1,200
I	Ditto swanneck	4	NO	300	1,200
	<u>PAINTING AND DECORATING</u>				
	<u>ONE UNDERCOAT TWO COATS OIL PAINT FULL GLOSS FINISH TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
J	General timber board surfaces	63	SM	200	12,600
K	Ditto 200 to 300mm girth external	98	LM	150	14,700
	Total Carried to collection				120,900
	<u>COLLECTION</u>				
L	Brought forward from page 10				2,137,800
M	Brought down from above (Page 11)				120,900
	Total Roofing Carried to Bill No. 2 Summary				2,258,700

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>WINDOWS</u>				
	<u>Precast concrete, Normal, Class 20/ 20mm vibrated</u>				
A	Sills 250 x 75mm thick, once sunk weathered, once throated, reinforced as necessary for handling, bedding jointing and pointing in cement mortar (1:4)	91	LM	600	54,600
	<u>METAL WORK</u>				
	<u>PURPOSE MADE UNITS</u>				
	Casement mid hang window with horizontal pivots; standard metal casement sections, permanent ventilators comprising T-bar gauze wire and metal hood to fill width of window, but 100mm deep one coat primer by manufacturer; complete with all necessary ironmongery, steel for glazing with putty, cutting and pinning lugs to concrete or blockwork, fixing to head and sill with screws and plugging.				
D	Overall size 1500 x 1500 mm high	24	NO	11,250	270,000
E	Overall size 1200 x 1500 mm high	32	NO	9,000	288,000
	Total Carried to collection				612,600

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	Windows cont'd				
A	<u>GLAZING</u> 4mm thick clear sheet glass and glazing to metal with putty in panes n.e 0.1m ²	112	SM	1,800	201,600
	<u>PAINTING AND DECORATING</u> <u>ONE UNDERCOAT TWO COATS OIL PAINT GLOSS OIL FINISH AS CROWN PAINTS OR OTHER EQUAL AND APPROVED CATALOGUE</u>				
B	Metal window surfaces generally internally and externally measured overall.	224	SM	200	44,800
	Total Carried to collection				246,400
	<u>COLLECTION</u>				
C	Brought Forward from page 12				612,600
D	Brought forward from page 13 above				246,400
	TOTAL FOR WINDOWS CARRIED TO SUMMARY				859,000

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>DOORS</u>				
	<u>STEEL DOORS</u>				
	<u>Standard steel door complete with all necessary ironmongery, permanent vent with mosquito gauze & sheet hood assembled and fixed to opening including cutting and pinning lugs to concrete or sand mortar (1:4) all primed with red oxide before fixing</u>				
A	1200 x 2400mm steel casement door comprising 50 x 25 x 1.5mm cladding welded together; 32 x 32mm x 1.5mm thick frame and complete with 5 - lever mortice lock and with fanlight.	8	NO	17,500	140,000
B	Door stops fixed to wall or floor with screws	16	NO	70	1,120
	<u>PAINTING AND DECORATING</u>				
	<u>ONE UNDERCOAT, TWO COATS POLYURETHANE CLEAR VARNISH TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
C	General Metal surfaces externally and internally	46	SM	200	9,200
	Total Doors carried to Summary				150,320

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>FINISHES</u>				
	<u>FLOOR, WALL AND CEILING FINISHES</u>				
	<u>FLOORS</u>				
A	25mm thick coloured screed (1:4) to receive Terrazo.	892	SM	400	356,800
B	15mm thick well polished Terrazo floor finish complete with all necessary accessories.	892	SM	1,800	1,605,600
C	20mm x 100mm high Terrazo skirting with rounded junction with wall finish and coved junction with floor	417	LM	130	54,210
	<u>WALLS</u>				
D	12mm thick, 2 No. coat work Plaster 1:2:6 to concrete or blockwork base (m/s) generally, walls internal steel trowelled	1097	SM	400	438,800
D	Keying and paiting to walls externally	548	SM	400	219,200
	<u>CEILINGS</u>				
F	12mm thick, 2 no. coat work plaster 1:2:6 to concrete soffits of suspended slab internally.	446	SM	450	200,700
G	12mm thick softboard "celotex" sheet nailed onto timber brandering(m.s)	446	SM	1400	624,400
H	Sawn cypress brandering 75 x 50mm	315	LM	200	63,000
I	Ditto size 50 x 50mm do	1515	LM	150	227,250
J	Extra over ceiling for trap door size 600 x450mm complete with framing.	3	No	900	2,700
	<u>Cypress prime grade, pressure impregnated</u>				
K	Ex50mm thick x 75mm wide moulded cornice plugged to wall and nailed to ceiling finish.	209	LM	150	31,350
	Total Carried to collection				3,824,010

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	PAINTING AND DECORATING				
	<u>THREE COATS PVA BASED EMULSION PAINT TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
A	Plastered soffits of suspended slab	446	SM	200	89,200
B	Celotex ceiling surfaces	446	SM	200	89,200
C	Timber surfaces n.e 100 mm girth	209	LM	150	31,350
	<u>ONE UNDERCOAT TWO COATS OIL PAINT FULL GLOSS FINISH TO CROWN PAINTS OR EQUAL AND APPROVED</u>				
D	Plastered wall surfaces internally	1097	SM	200	219,400
	<u>STAIR CASE FINISHES</u>				
	Terrazo finish as described in: -				
E	20mm thick landing	6	SM	1,800	10,800
F	Ditto treads 300mm wide	28	LM	200	5,600
G	Ditto on risers 150mm high	16	LM	200	3,200
H	100 x 20mm thick skirting	36	LM	200	7,200
	<u>Terrazo finish as described to: -</u>				
I	12mm thick on horizontal soffities of landing	6	SM	1,800	10,800
J	Ditto ramp	51	SM	1,800	91,800
K	Ditto on sloping soffits of stairs	8	SM	1,800	14,400
L	Ditto to edge of staircases string	34	SM	1,800	61,200
M	Prepare and apply three coats plastic emulsion paint on plastered surfaces internally	48	SM	230	11,040
	GROUND WATER STORAGE TANK				
N	Plastic water storage tank as made by "ROTO" or equal approved catalogue, capacity 5000Litres to store rain water. The tank to be assembled complete with inlet connection, outlet connection, drain cock and all necessary accessories. The tank shall be mounted on a platform to be raised 1.2m from ground level complete with all other necessary accessories for its proper functioning.	1	NO	150000	150,000
	Total Carried to collection				795,190

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>COLLECTION</u>				
A	Brought forward from page 15				3,824,010
B	Brought forward from page 16				795,190
	Total Finishes carried to Summary				4,619,200

ITEM	DESCRIPTION	KSHS
<u>SUMMARY</u>		
A	SUBSTRUCTURES	5,035,590
B	REINFORCED CONCRETE FRAME	6,644,550
C	WALLING	2,277,750
D	ROOFING	2,258,700
E	WINDOWS	859,000
F	DOORS	150,320
G	FINISHES	4,619,200
TOTAL BUILDING WORKS CARRIED TO GRAND SUMMARY		21,845,110

PROPOSED ELECTRICAL WORKS FOR 8NO. CLASSROOMS

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply and install, test and the following				
A	<u>GROUND FLOOR 4NO. CLASSROOMS</u>				
	<u>LIGHTING POINTS.</u>				
1.01	Lighting points wired with 3x1.5mm ² single core PVC I copper cables drawn in concealed 20mm dia. HG PVC I conduit for :-				
	a) one way switching.	35	NO.	2800	98000
	b) two way switching.	4	NO.	2400	9600
	<u>SWITCHES.</u>				
1.02	10 Amps, moulded plate flush mounted switches with screw covers, as CLIPSAL, BG or approved equivalent being :-				
	a) 1 gang 1 way.	3	NO.	500	1500
	b) 1 gang 2 way.	2	NO.	500	1000
	c) 3 gang 1 way	3	NO.	450	1350
	d) Intermediate Switch.	1	NO.	450	450
	<u>LIGHTING FITTINGS.</u>				
1.03	Lighting fittings complete with lamps and all other necessary accessories.				
	a) 1200mm, 1x 36 Watts batten fluorescent fitting as , THORN or philips or approved equivalent.	31	NO.	2000	62000
	b) 1500mm 1x58W with angle reflector.	3	NO.	5000	15000
1.04	Supply and install 100W Tungstern Bulkhead fitting c/w 100W pin Type bulb.	5	NO.	2000	10000
	<u>POWER POINTS.</u>				
1.05	13 Amps. Power points wired ring comprising of 3x2.5 mm sq. single core PVC I copper cables drawn in concealed 25mm HG PVC conduits.	3	NO.	4000	12000
1.06	13 Amps. Moulded plate switched socket outlet with neon indicator as BG, CLIPSAL or approved equivalent being :-				
	a) Twin	3	NO.	800	2400
	<u>SUB-MAIN CIRCUIT</u>				
1.07	2x10 mm ² + 1x6mm ² SC PVC copper cables drawn in 38mm dia. Cable from Main Cable Loop in Box to Consumer Unit.	15	LM.	1400	21000
	Sub total carried forward to collection page.				234300

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply and install, test and the following				
	<u>DISTRIBUTION BOARD.</u>				
2.01	4 ways, 100 Amps, TPN Flush mounted Consumer Unit complete with 100 Amps. Integral SPN switch with a hinged cover as Crabtree or approved equivalent.	1	NO.	45000	45000
2.02	Mcbs for item 2.01 .				
	a) 10 Amps, SP.	5	NO.	900	4500
	b) 30 Amps, SP.	1	NO.	900	900
	b) 60 Amps, SP.	1	NO.	1200	1200
	c) blanking plates.	5	NO.	200	1000
2.03	Supply and install 2x10.0 mm sq armoured underground cables 600/1000V. (Real measurement to be taken on site).	50	LM	2500	125000
2.04	Trenching, tilling and back filling	45	LM	400	18000
2.05	Electrical earthing comprising 6.0mmsq single core copper cables drawn inside HG conduits with 1500mm by 15mm diameter copper electrode c/w clamp and pre-cast concrete pit with cover.	1	NO.	10000	10000
2.06	Supply and install Cable loop in Box using gauge 14 sheet. Double cut out	1	NO.	10000	10000
2.07	Supply and install Double cut out	1	NO.	1200	1200
2.08	Supply and install Single cut out	2	NO.	1200	2400
2.09	Testing and Commissioning	Item	Item	15000	20000
	Sub total carried forward to collection page.				239200
	<u>COLLECTION PAGE.</u>				
2.10	Totals from page E/1				234300
2.11	Totals from above.				239200
	TOTALS CARRIED TO SUMMARY PAGE.				473500

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply and install, test and the following				
B	<u>FIRST FLOOR 4NO. CLASSROOMS</u>				
	<u>LIGHTING POINTS.</u>				
3.01	Lighting points wired with 3x1.5mm ² single core PVC copper cables drawn in concealed 20mm dia. HG PVC conduit for :-				
	a) one way switching.	35	NO.	2800	98000
	b) two way switching.	4	NO.	2400	9600
	<u>SWITCHES.</u>				
3.02	10 Amps, moulded plate flush mounted switches with screw covers, as CLIPSAL, BG or approved equivalent being :-				
	a) 1 gang 1 way.	3	NO.	500	1500
	b) 1 gang 2 way.	2	NO.	500	1000
	c) 3 gang 1 way	3	NO.	800	2400
	d) Intermediate Switch.	1	NO.	950	950
	<u>LIGHTING FITTINGS.</u>				
3.03	Lighting fittings complete with lamps and all other necessary accessories.				
	a) 1200mm, 1x 36 Watts batten fluorescent fitting as , THORN or philips or approved equivalent.	31	NO.	2000	62000
	b) 1500mm 1x58W with angle reflector.	3	NO.	4500	13500
	<u>POWER POINTS.</u>				
3.04	13 Amps. Power points wired ring comprising of 3x2.5 mm sq. single core PVC copper cables drawn in concealed 25mm HG PVC conduits.	3	NO.	3500	10500
3.05	13 Amps. Moulded plate switched socket outlet with neon indicator as BG, CLIPSAL or approved equivalent being :-				
	a) Twin	3	NO.	800	2400
3.06	<u>SUB-MAIN CIRCUIT</u> 2x10 mm ² + 1x6mm ² SC PVC copper cables drawn in 38mm dia. Cable from Main Cable Loop in Box to Consumer Unit.	20	LM.	1400	28000
	Sub total carried forward to collection page.				229850

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply and install, test and the following				
	<u>DISTRIBUTION BOARD.</u>				
4.01	6 ways, 100 Amps, SPN Flush mounted Consumer Unit complete with 100 Amps. Integral SPN switch with a hinged cover as Crabtree or approved equivalent.	1	NO.	15000	15000
4.02	Mchs for item 4.01 .				
	a) 10 Amps, SP.	4	NO.	900	3600
	b) 30 Amps, SP.	1	NO.	900	900
	c) blanking plates.	1	NO.	200	200
4.03	Testing and Commissioning	Item	Item	20000	20000
	Sub total carried forward to collection page.				39700
	<u>COLLECTION PAGE.</u>				
4.04	Totals from page E/3				229850
4.05	Totals from above.				39700
	TOTALS CARRIED TO SUMMARY PAGE.				269550
	<u>SUMMARY PAGE.</u>				
4.06	TOTALS FOR GROUND FLOOR.				473500
4.07	TOTALS FOR FIRST FLOOR.				269550
	TOTALS CARRIED TO GRAND SUMMARY PAGE.				743050

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>PROVISIONAL SUMS</u>					
A	Allow a provisional Sum of Kenya Shillings Twenty Thousand (Kshs. 20,000) only for Branding NG-CDF.				20,000
B	Allow a provisional Sum of Kenya Shillings Four Hundred Thousand (Kshs. 400,000) only for Contingency.				400,000
TOTAL FOR P.C AND PROVISIONAL SUMS CARRIED TO GRAND SUMMARY					420,000

GRAND SUMMARY

ITEM	DESCRIPTION	PAGE NO.	For Official Use only	For Tenderer's use only
A	Bill No. 1 Preliminaries	PP/8		400,000
B	Bill No. 2 Builder's Works	D19		21,845,110
C	Bill No. 3 Electrical Works			743,050
D	Bill No. 4 Pc and Provisional Sums	pc/1		420,000
GRAND TOTAL CARRIED TO FORM OF TENDER(VAT INCLUSIVE):KSHS				23,408,160

Amount in words: Kenya Shillings

.....

Tenderer's Signature

Address

.....

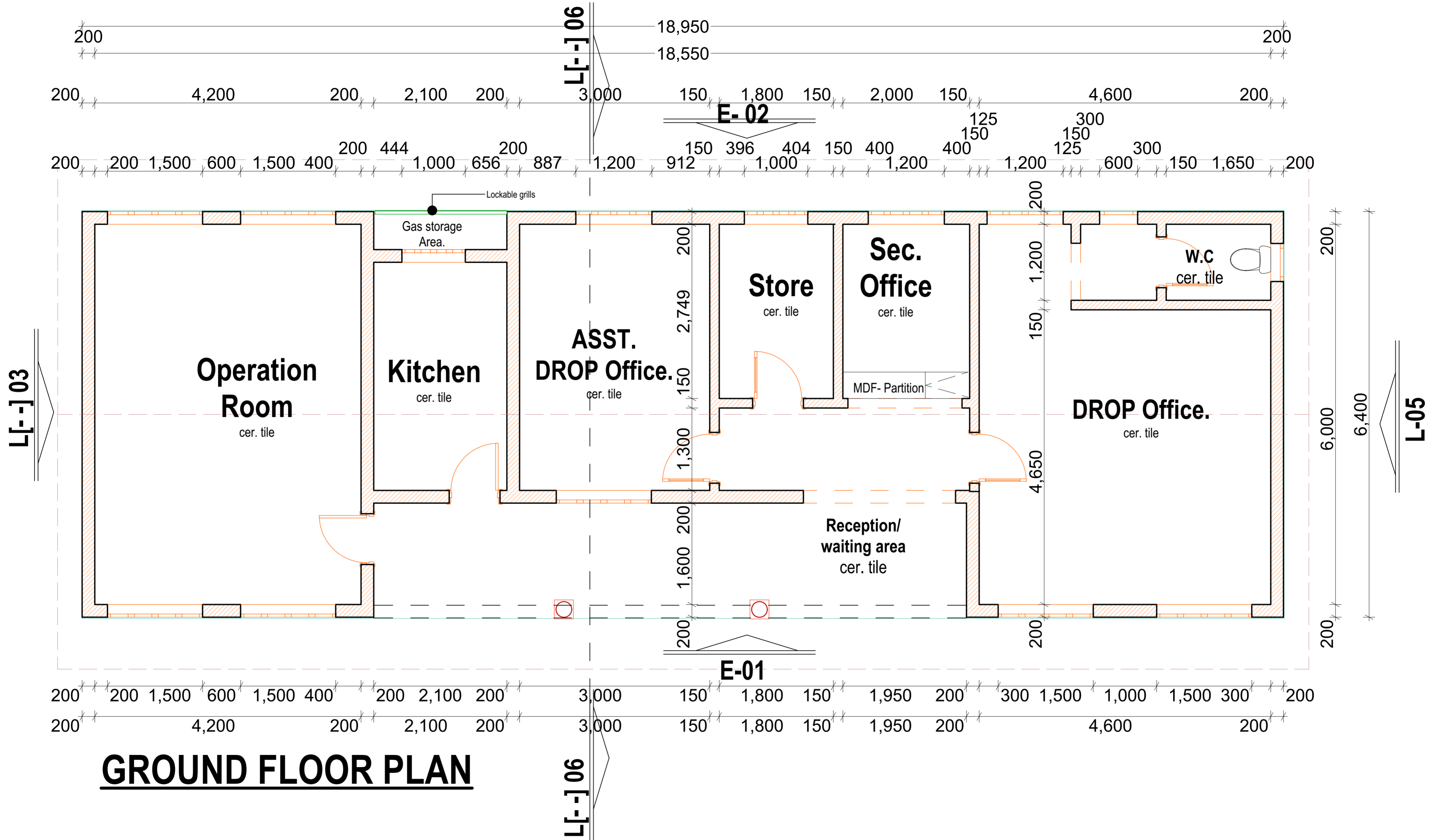
Date

Witness Signature

Address

.....

Date



GROUND FLOOR PLAN

CLIENT MINISTRY / AGENCY
INTERNAL AND NATIONAL COORDINATION

JOB / PROJECT
DROP OFFICE-MATISI

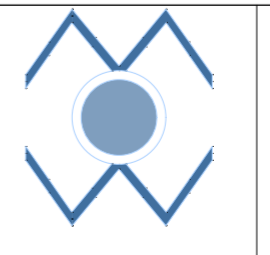
DRAWING TITLE
FLOOR PLAN DETAILS

SCALE(S)
A 1/100
B
C

Name
M. WASWA

Signature	Date
	Jan/2023

CLIENT APPROVAL
NAME:
DESIGN'T'N:
Date:/...../.....



MINISTRY OF PUBLIC WORKS
Architectural Department
BUNGOMA COUNTY WORKS OFFICE
P.O. BOX 763--50200 BUNGOMA.
For the Government of the Republic of Kenya.