



KIMILILI

IEBC NUMBER 223

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021



NG-CDF BOARD

National Government Constituencies Development Fund
KIMILILI CONSTITUENCY
P.O BOX 60-50204-KIMILILI
CDF BUILDING

Email: edfkimilili@cdf.go.ke | Website: www.kimilili.go.ke
Mobile: 0743807499

OUR REF: CORR/PROJECT PROPOSAL-2021/22 FY

7TH SEPTEMBER 2021

The Chief Executive Officer

NG-CDF BOARD

P.O BOX 46682-00100


NAIROBI

Dear Sir,

REF: PROJECT PROPOSAL FOR KIMILILI CONSTITUENCY (2021/2022 FY)

As above referenced, find herein attached documents for your perusal and onward actioning. Looking forwards to your swift and positive communication to this regard.

Yours Faithfully,


FUND ACCOUNT MANAGER
KIMILILI NG-CONSTITUENCY DEV. FUND
P. O. Box 60 - 50204
KIMILILI

PETER KIBISU AGOI

FAM-KIMILILI NG-CDFC

MINUTES OF NG-CDFC MEETING HELD AT THE NG-CDF OFFICES IN KIMILILI ON
07/09/2021 AT 10:24 AM

MEMBERS PRESENT

1. Hillary Wafula - Chairman
2. Peter Agoi Kibisu - FAM
3. Hillary Wafula - CDFC Member
4. Wycliffe Simiyu - CDFC Member
5. Enock Obwaka - CDFC Member
6. Celestine Waliaula - Secretary
7. Elizabeth Wekesa - CDFC Member
8. Mary Munanda - CDFC Member
9. Jacklyne Kitui - CDFC Member
10. Daniel Mulongo - CDFC Member
11. Philip Mutai - DCC

AGENDA

1. Adoption of the agenda
2. Preliminaries
3. Read with a view of adopting previous minutes
4. Submission of proposals for FY 2021/2022, Kshs. 137,088,879.00.
5. Commitment To Funding Ongoing Projects

MIN 1 KIM NG-CDFC 07/09/2021 PRELIMINARIES.

The chairman called the meeting to order and requested Daniel Mulongo to give a word of prayer.

MIN 2 KIM NG-CDFC 07/09/2021 ADOPTION OF THE AGENDA

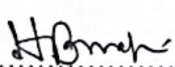
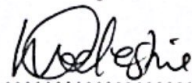
The secretary read through the content of the agenda for the day. The agenda was adopted as a basis for discussion.

MIN 3 KIM NG-CDFC 07/09/2021 READING OF PREVIOUS MINUTES WITH A VIEW OF ADOPTING THEM

The secretary read through the previous minutes. The minutes were proposed by Wycliffe Simiyu and seconded by Jackline Kituyi as a true record of what was discussed.

MIN 4 KIM NG-CDFC 07/09/2021 CHAIRMAN'S REMARKS

The chairman welcomed members to the meeting and thanked them for the good work they had been doing. He informed members about the allocation table that the office had received for the financial year 2021/2022. He thanked members for tirelessly going around the constituency in collections of public opinion on matters concerning the projects to be given priority. He then called upon the Fund Account Manager to table the circular with the allocation table and guide the committee on allocation process. The FAM

Chairman..........Secretary..........

informed members that the constituency allocation for this FY is Ksh. 137,088,879.00 (one hundred and thirty-seven million, eighty eight thousand, eight hundred and seventy nine only) only for the current financial year.

MIN 5 KIM NG-CDFC 07/09/2021 SUBMISSION OF PROPOSALS FOR FY 2021/2022, KSH. 137,088,879.00.

The Secretary took the members through the compiled project proposals as received from the members for confirmation and approval. The committee reviewed the pending ongoing projects and prioritized them, the proposal was approved as below: -

PROJECT PROPOSAL 2021-2022 FINANCIAL YEAR					
Project Name	Project Number	Original Cost	Activity	Amount	Status
Administration/ Recurrent API					
Employees' Salaries	4-039-223-2110000-100-2021/22-001	3,300,000.00	Payment of staff salaries@ Kshs 2,100,000 and gratuity @ Kshs 1,200,000	3,300,000.00	New
Goods and Services	4-039-223-2210000-100-2021/22-002	3,710,000.00	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,710,000.00	New
NSSF	4-039-223-2120101-100-2021/22-003	103,200.00	Payment of NSSF Deductions	103,200.00	New
NHIF	4-039-223-2120201-100-2021/22-004	76,800.00	Payment of NHIF Deductions	76,800.00	New
Committee Expenses	4-039-223-2210802-100-2021/22-005	810,000.00	Payment of Committee sitting allowances, transport, conferences	810,000.00	New
Monitoring & evaluation AP2					
Goods and Services	4-039-223-2210000-111-2021/22-001	616,488.02	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	616,488.02	New

Chairman.....

H. H. H.

Secretary.....

K. K.

			200,000		
Bursary					
Bursary Secondary Schools	4-039-218-2640101-103-2021/22-001	12,000,000.00	Payment of bursary to needy student	12,000,000.00	Ongoing
Bursary Tertiary Schools	4-039-218-2640101-103-2021/22-002	8,000,000.00	Payment of bursary to needy student	8,000,000.00	Ongoing
SECONDARY SCHOOLS					
Friends Secondary School Chebukwabi	4-039-223-2630205-104-2020/21-001	1,000,000.00	Purchase of 1 acre of land inclusive of processing title deed	1,000,000.00	New
Namboani Secondary School	4-039-223-2630205-104-2020/21-002	1,000,000.00	Purchase of 1 acre of land inclusive of processing title deed	1,000,000.00	New
Kamukuywa Township High Sch.	4-039-223-2630205-104-2020/21-003	6,000,000.00	Construction of 5 Classrooms (setting out, foundation laying, floor slab casting, walling, and roofing)	3,000,000.00	New
Namboani Secondary School	4-039-223-2630205-104-2020/21-004	6,000,000.00	Construction of 5 Classrooms (setting out, foundation laying, floor slab casting, walling, fittings of doors & glazing and roofing)	4,000,000.00	New
PRIMARY SCHOOLS					
Kamasielo FYM Primary School	4-039-223-2630204-104-2020/21-001	14,000,000.00	Construction of 8 No Classrooms (1 Storey). -Foundation setting, ground floor Slab casting, walling, fittings (windows and doors) and laying of 1st floor slab.	7,000,000.00	New

Chairman..... *H. B. M. M.* Secretary..... *W. B. M. M.*

Committee Expenses	4-039-223-2210802-111-2021/22-002	803,523.50	Payment of Committee sitting allowances, transport, conferences	803,523.50	New
CDFC/PMC Capacity Building	4-039-223-2210700-111-2021/22-003	1,891,660.58	Undertake Training of the PMCs/CDFCs/Staff on CDF Related issues	1,891,660.58	New
Emergency					
Emergency	4-039-223-2640200-101-2021/22-001	7,192,206.90	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
Environment					
Kimilili Constituency Environment	4-039-223-2640510-110-2020/21-001	500,000.00	Construction of 5 Door pit latrine with urinal and 1 door equipped disability toilet for at Sikhendu Sec School to completion. (setting out, foundation laying, floor slab casting, walling, roofing, plaster work general fittings(Doors, windows and glazing), plumbing works and painting to completion	500,000.00	New
Sports					
Kimilili constituency sports	4-039-217-2640509-112-2021/22-001	500,000.00	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 300,000 and Purchase of balls, uniforms, trophies and equipments @ Kshs	500,000.00	New

Chairman..... *H. B. M. M.* Secretary..... *W. D. K. S.*

Kamukuywa ACK Primary School	4-039-223-2630204-104-2020/21-002	33,000,000.00	Construction of 18 No Classrooms (1 Storey) with an administration block with a capacity of 20 teachers – (Foundation setting, ground floor Slab casting, walling, laying of 1 st floor slab, fittings of doors and windows and plaster works).	20,000,000.00	New
Punda Primaryschool	4-039-223-2630204-104-2020/21-004	9,600,000.00	Additional funding for Completion of 8 Classrooms.(plaster work ,fittings of doors and glazing, and painting to completion)	4,135,000.00	Ongoing
Kibingei FYM Primary School	4-039-223-2630204-104-2020/21-005	6,000,000.00	Additional funding for completion of 5 No Classrooms (fittings of doors & glazing and finishes to completion)	1,000,000.00	Ongoing
Kibingei FYM Primary School	4-039-223-2630204-104-2020/21-006	1,200,000.00	Construction of 1 No Classrooms (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings of doors and glazing, and painting to completion)	1,200,000.00	New
Kimilili DEB Primary school	4-039-223-2630204-104-2020/21-006	14,000,000.00	Additional funding for completion of 8 Classrooms (Storey) 2nd Floor walling, roofing, plastering of 1st Floor and Second Floor, fittings of doors and glazing to completion).	7,000,000.00	Ongoing
Kibunde Primary School	4-039-223-2630204-104-2020/21-007	6,000,000.00	Construction of 5 No Classrooms (setting out, foundation laying, floor slab casting, walling, roofing, and fittings of doors and glazing)	3,000,000.00	New

Chairman..... *H. B. M. M.* Secretary..... *K. B. M. M.*

Khwiroro Primary School	4-039-223-2630204-104-2020/21-008	4,000,000.00	Renovation of 14 No Classrooms, (Reroofing, reflooring, replastering, fittings of doors & glazing and painting)	4,000,000.00	New
Kimilili RC Primary	4-039-223-2630204-104-2020/21-006	14,000,000.00	Construction of 8 No Classrooms (1 Storey). -Foundation setting, ground floor Slab casting, walling and laying of 1 st floor slab	6,000,000.00	New
Kamusinde RC Primary School	4-039-223-2630204-104-2020/21-007	14,000,000.00	Construction of 8 No Classrooms (1 Storey). -Foundation setting, ground floor Slab casting, walling, fittings (windows and doors) and laying of 1st floor slab.	7,000,000.00	New
Suleiman Murunga Primary School	4-039-223-2630204-104-2020/21-008	750,000.00	Purchase of 1 acre of land inclusive of processing title deed	750,000.00	New
Kimilili Fym primary school	4-039-223-2630204-104-2020/21-009	4,000,000.00	Renovation of 18 No Classrooms, (Reroofing, reflooring, replastering, fittings of doors & glazing and painting)	4,000,000.00	New
Namawanga DEB Primary School	4-039-223-2630204-104-2020/21-010	14,000,000.00	Construction of 8 No Classrooms (1 Storey). -Foundation setting, ground floor Slab casting, walling, fittings (windows and doors) and laying of 1st floor slab.	7,000,000.00	New
Sikhendu Primary School	4-039-223-2630204-104-2020/21-011	14,000,000.00	Construction of 8 No Classrooms (1 Storey). -Foundation setting, ground floor Slab casting, walling, fittings (windows and doors) and laying of 1st floor slab.	7,000,000.00	New

Chairman..... *H. G. Mat* Secretary..... *K. K. Keshie*

Sango Baptist Primary School	4-039-223-2630204-104-2021/22-012	14,000,000.00	Additional funding for completion of 8 Classrooms (1 Storey) plastering of 1st Floor, fittings of door & glazing on the 1 st floor and painting to completion).	3,000,000.00	Ongoing
Buko Primary School	4-039-223-2630204-104-2021/22-013	12,000,000.00	Additional funding for construction of 10 Classrooms (painting and finishes to completion)	1,500,000.00	Ongoing
Chesamisi FYM Primary School	4-039-223-2630204-104-2021/22-014	14,000,000.00	Additional funding for completion of 8 Classrooms (Storey), painting and finishes to completion).	1,000,000.00	Ongoing
Kamukuywa FYM Primary School	4-039-223-2630204-104-2021/22-015	14,000,000.00	Additional funding for completion of 8 Classrooms (1 Storey) plastering of first Floor, fittings of doors and glazing on the 1 st floor and painting of ground and 1 st floor to completion).	4,000,000.00	Ongoing
TERTIARY INSTITUTION					
Examination Centre	4-039-223-2630206-104-2021/22-001	4,000,000.00	Construction Examination offices SC Education offices, setting foundation, walling fittings, roofing and painting to completion	4,000,000.00	New
TOTAL				137,088,879.00	

The chair person then tasked the FAM to fast track the process of submission to the board for approval.

MIN 6 KIM NG-CDFC 07/09/2021 COMMITMENT TO FUNDING ONGOING PROJECTS

The FAM brought to the attention of members that new projects are to be funded within two financial years or once, so there was need to capture the projects that will not have been fully funded in this financial year and commit to pay the balances in the next

Chairman.....*H. Mwach*.....Secretary.....*W. Delesho*.....

financial year. After lengthy deliberations, the committee resolved that funding those projects as below. The new proposal for funding ongoing projects was agreed as follows;

Project Name	Balance to Complete	Commitment During 2022/2023 FY
Kamukuywa Township High Sch.	3,000,000.00	3,000,000.00
Kamasielo FYM Primary School	7,000,000.00	7,000,000.00
Kamukuywa ACK Primary School	13,000,000.00	13,000,000.00
Kibunde Primary School	3,000,000.00	3,000,000.00
Kimilili RC Primary	8,000,000.00	8,000,000.00
Kamusinde RC Primary School	7,000,000.00	7,000,000.00
Namawanga DEB Primary School	7,000,000.00	7,000,000.00
Sikhendu Primary School	7,000,000.00	7,000,000.00
Namboani Sec School	2,000,000.00	2,000,000.00

MIN 7 KIM NG-CDFC 07/09/2021 CLOSING

The meeting was adjourned with nothing else to be discussed. Prayer by Wycliffe Simiyu at 2.48 p.m.

Approved for Circulation by;

Signed..... *H. B. M. M.* Date... 8/09/2021

Chairman

Signed..... *W. K. M. M.* Date... 8/09/2021

Secretary

Confirmed by;

Signed..... *H. B. M. M.* Date... 8/09/2021

Chairman

Signed..... *W. K. M. M.* Date... 8/09/2021

Secretary

Chairman..... *H. B. M. M.* Secretary..... *W. K. M. M.*

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/AP1

Project Title 6% Administration/Recurrent

Sector Administration

Status of projects (tick one) New Extension On-going Rehabilitation

Brief statement on project status at time of submission

The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative

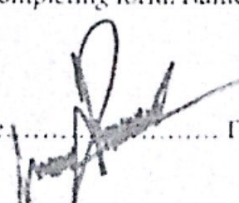
Financial year 2021/22 1st July To 30th June 2022

Original Cost estimates, in Kshs. 8,000,000.00 dated 07/09/2021

Amount allocated last financial year Kshs. 5,000,000.00

Amount allocated this financial year Kshs. 8,000,000.00

Project Name	Project Number	Activity	Amount	Status
Employees' Salaries	4-039-223-2110000-100-2021/22-001	Payment of staff salaries @ Kshs 2,100,000 and gratuity @ Kshs 1,200,000	3,300,000.00	New
Goods and Services	4-039-223-2210000-100-2021/22-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,710,000.00	New
NSSF	4-039-223-2120101-100-2021/22-003	Payment of NSSF Deductions	103,200.00	New
NHIF	4-039-223-2120201-100-2021/22-004	Payment of NHIF Deductions	76,800.00	New
Committee Expenses	4-039-223-2210802-100-2021/22-005	Payment of Committee sitting allowances, transport, conferences	810,000.00	New
TOTAL			8,000,000.00	

Person completing form: Name PETER A. WABISO Position Fund Account ManagerSignature  Date 08/09/2021

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/AP2

Project Title 3% Monitoring & Evaluation/Capacity Building

Sector Monitoring & Evaluation

Status of projects (tick one) New Extension On-going Rehabilitation

Brief statement on project status at time of submission

To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency

Financial year 2021/22 1st July To 30th June 2022

Original Cost estimates, in Kshs. 3,311,672.10 dated 07/09/2021

Amount allocated last financial year Kshs. 2,199,337.93

Amount allocated this financial year Kshs. 3,311,672.10

Project Name	Project Number	Activity	Amount	Status
Goods and Services	4-039-223-2210000-111-2021/22-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	616,488.02	New
Committee Expenses	4-039-223-2210802-111-2021/22-002	Payment of Committee sitting allowances, transport, conferences	803,523.50	New
CDFC/PMC Capacity Building	4-039-223-2210700-111-2021/22-003	Undertake Training of the PMCs/CDFCs/Staff on CDF Related issues	1,891,660.58	New
TOTAL			3,311,672.10	

Person completing form: Name PETER B. ABISU Position Fund Account ManagerSignature:  Date: 07/09/2021

907
2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No. 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/2640200

Project Title Emergency Reserve (5% of the fund)

Sector Emergency

Status of projects (tick one) New Extension On-going

Rehabilitation

Brief statement on project status at time of submission

Unallocated amount meant for emergencies that may occur within the Constituency

Financial year 2021/22 1st July To 30th June 2022

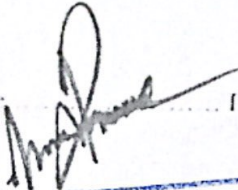
Original Cost estimates, in Kshs 7,192,206.90 date 07/09/2021

Amount allocated last financial year Kshs 7,192,206.90

Amount allocated this financial year kshs. 7,192,206.90

Project Name	Project Code	Project Activity	Amount Allocated	Status
Emergency	1-039-223-2640200-101-2021-22-001	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	Ongoing
Total			7,192,206.90	

Person completing form Name PETER A. KIBISU Position Fund Account Manager

Signature  Date 05/09/2021

FUND ACCOUNT MANAGER
KIMILILING-CONSTITUENCY DEV. FUND
P. O. Box 60 - 50204
KIMILILI

FUND ACCOUNT MANAGER
KIMILILING-CONSTITUENCY DEV. FUND
P. O. Box 60 - 50204
KIMILILI

307
2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (S. 16)

PROJECT DESCRIPTION FORM

Constituency No. 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/2010509

Project Title 2% Sports Activities

Sector Sports

Status of projects (tick one) New Extension On-going

Rehabilitation

Brief statement on project status at time of submission

Purchase of uniform & balls for constituency teams

Financial year 2021/22 1st July To 30th June 2022

Original Cost estimates, in Kshs. 500,000.00 dated 07/09/2021

Amount allocated for financial year Kshs. 500,000.00

Amount allocated this financial year Kshs. 500,000.00

Project Name	Project Code	Project Activity	Amount Allocated	Status
Kimilili constituency sports	4-039-217-2010509-112-2021-22-001	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 300,000 and Purchase of balls, uniforms, trophies and equipment's @ Kshs 200,000	500,000.00	New
Total			500,000.00	

Person completing form: Name PETER B. MIBISI Position Fund Account Manager

Signature [Signature] Date 06/09/2021



FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/2640509

Project Title 2% Environment Activities

Sector Environment

Status of projects (tick one) New Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Purchase and planting of tree seedling for schools and waste tanks in the constituency

Financial year 2021/22 1st July To 30th June 2022


Original Cost estimates, in Kshs. 500,000.00 dated 07/09/2021

Amount allocated last financial year kshs. 500,000.00

Amount allocated this financial year kshs. 500,000.00

Project Name	Project Code	Project Activity	Amount Allocated	Status
Kimilili Constituency Environment	4-039-223-2640510-110-2020/21-001	Construction of 5 Door pit latrine with urinal and 1 door equipped disability toilet for at Sikhendu Sec School to completion. (setting out, foundation laying, floor slab casting, walling, roofing, plaster work general fittings(Doors, windows and glazing), plumbing works and painting to completion	500,000.00	New
Total			500,000.00	

Person completing form: Name PETER A. DIBISO Position Fund Account Manager

Signature 

Date 08/09/2021

FUND ACCOUNT MANAGER
KIMILILI NG-CONSTITUENCY DEV. FUND
P. O. Box 60 - 50204
KIMILILI

907
2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/2640100

Project Title Bursary

Sector Bursary

Status of projects (tick one) New..... Extension..... On-going........ Rehabilitation

Brief statement on project status at time of submission

Towards Bursary for payment of fees for needy students

Financial year 2021/22 1st July To 30th June 2022


Original Cost estimates, in Kshs. 20,000,000.00 dated 07/09/2021

Amount allocated last financial year Kshs. 20,000,000.00

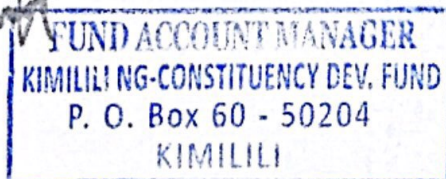
Amount allocated this financial year 20,000,000.00

Project Name	Project Code	Project Activity	Amount Allocated	Status
Bursary Secondary Schools	4-039-223-2640101-103-2021/22-001	Payment of bursary to needy student	12,000,000.00	Ongoing
Bursary Tertiary Schools	4-039-223-2640101-103-2021/22-002	Payment of bursary to needy student	8,000,000.00	Ongoing
TOTAL			20,000,000.00	

Person completing form: Name PETER A. WABISU Position Fund Account Manager

Signature: 

Date: 08/09/2021



FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/2630205

Project Title Secondary School Projects

Sector Education

Status of projects (tick one) New Extension On-going Rehabilitation

Brief statement on project status at time of submission

To enhancing better learning conditions of Secondary by improving the infrastructure

Financial year 2021/22 1st July To 30th June 2022

Original Cost estimates, in Kshs 14,000,000.00 dated 07/09/2021

Amount allocated last financial year Kshs. 3,800,000.00

Amount allocated this financial year Kshs. 9,000,000.00

Project Name	Project Code	Project Activity	Amount Allocated	Status
Friends Secondary School Chebukwabi	4-039-223-2630205-104-2020/21-001	Purchase of 1 acre of land inclusive of processing title deed	1,000,000.00	New
Namboam Secondary School	4-039-223-2630205-104-2020/21-002	Purchase of 1 acre of land inclusive of processing title deed	1,000,000.00	New
Kamukuywa Township High Sch.	4-039-223-2630205-104-2020/21-003	Construction of 5 Classrooms (setting out, foundation laying, floor slab casting, walling, and roofing)	3,000,000.00	New
Namboam Secondary School	4-039-223-2630205-104-2020/21-003	Construction of 5 Classrooms (setting out, foundation laying, floor slab casting, walling, fittings of doors & glazing and roofing)	4,000,000.00	New
Total			9,000,000.00	

Person completing form: Name PETER A. KIBISO Position Fund Account ManagerSignature  Date 05/09/2021

Project Name	Project Code	Project Activity	Amount Allocated	Status
Namawanga DEB Primary School	4-039-223-2630204-104-2020/21-010	Construction of 8 No Classrooms (1 Storey). - Foundation setting, ground floor Slab casting, walling, fittings (windows and doors) and laying of 1st floor slab.	7,000,000.00	New
Sikhendu Primary School	4-039-223-2630204-104-2020/21-011	Construction of 8 No Classrooms (1 Storey). - Foundation setting, ground floor Slab casting, walling, fittings (windows and doors) and laying of 1st floor slab.	7,000,000.00	New
Sango Baptist Primary School	4-039-223-2630204-104-2021/22-012	Additional funding for completion of 8 Classrooms (1 Storey) plastering of 1st Floor, fittings of door & glazing on the 1 st floor and painting to completion).	3,000,000.00	Ongoing
Buko Primary School	4-039-223-2630204-104-2021/22-013	Additional funding for construction of 10 Classrooms (painting and finishes to completion	1,500,000.00	Ongoing
Chesamisi FYM Primary School	4-039-223-2630204-104-2021/22-014	Additional funding for completion of 8 Classrooms (Storey), painting and finishes to completion).	1,000,000.00	Ongoing
Kamukuywa FYM Primary School	4-039-223-2630204-104-2021/22-015	Additional funding for completion of 8 Classrooms (1 Storey) plastering of first Floor, fittings of doors and glazing on the 1 st floor and painting of ground and 1 st floor to completion).	4,000,000.00	Ongoing
Total			88,585,000.00	

Person completing form: Name PETER A. KIBISU Position Fund Account Manager

Signature..... Date 08/09/2021

