



**KIMILILI**

**IEBC NUMBER 223**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

OUR REF: CORR/PROJECT PROPOSAL-2022/23 FY

10<sup>TH</sup> JANUARY, 2023

The Chief Executive Officer

NG-CDF BOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir,

REF: PROJECT PROPOSAL FOR KIMILILI CONSTITUENCY (2022/2023 FY)

As above referenced, find herein attached documents for your perusal and onward actioning. Looking forwards to your swift and positive communication to this regard.

Yours Faithfully,

  
FUND ACCOUNT MANAGER  
KIMILILI NG-CONSTITUENCY DEV. FUND  
P. O. Box 60 - 50204  
KIMILILI

PAUL NGASIKE ADOME

FAM-KIMILILI NG-CDFC

**MINUTES OF NG-CDFC MEETING HELD AT THE NG-CDF OFFICES IN KIMILILI ON 04/01/2023 AT 10:24 AM**

**MEMBERS PRESENT**

- |                       |               |
|-----------------------|---------------|
| 1. Hillary Wafula     | - Chairman    |
| 2. Paul N Adome       | - FAM         |
| 3. Wycliffe Simiyu    | - CDFC Member |
| 4. Enock Obwaka       | - CDFC Member |
| 5. Celestine Waliaula | - Secretary   |
| 6. Elizabeth Wekesa   | - CDFC Member |
| 7. Mary Mutimbia      | - CDFC Member |
| 8. Mary Namaswa       | - CDFC Member |
| 9. John W Sundwa      | - CDFC Member |
| 10. Philip Mutai      | - DCC         |

**AGENDA**

1. Preliminaries
2. Adoption of the agenda
3. Read with a view of adopting previous minutes
4. Matters arising from previous minutes
5. Chairman's Remarks
6. Submission of proposals for FY 2022/2023, Kshs. 138,215,033.00

**MIN 1 KIM NG-CDFC- PRELIMINARIES.**

The chairman called the meeting to order and requested Wycliffe Simiyu to give a word of prayer.

**MIN 2 KIM NG-CDFC- ADOPTION OF THE AGENDA**

The secretary read through the content of the agenda for the day. The agenda was adopted as a basis for discussion.

**MIN 3 KIM NG-CDFC-READING OF PREVIOUS MINUTES WITH A VIEW OF ADOPTING THEM**

The secretary read through the previous minutes. The minutes were proposed by Wycliffe Simiyu and seconded by Mary Mutimbia as a true record of what was discussed.

**MIN 4 KIM NG-CDFC-MATTERS ARISING FROM PREVIOUS MINUTES**

- i. On bursary authentication and awarding, it was agreed that the very needy applicants viz total orphaned, the very poor be considered for that at all level-secondary schools, colleges and universities.
- ii. The ward (MCA's) officers be consulted before awarding to avoid double benefit.
- iii. People with disabilities be considered.

- iv. A list of applicants per school within the constituency be proposed for relevant information before final vetting. People who frequently visit and congest the office be given first priority.

#### **MIN 5 KIM NG-CDFC-CHAIRMAN'S REMARKS**

The chairman welcomed members to the meeting and thanked them for the good work they had been doing. He informed members about the allocation table that the office had received for the financial year 2022/2023. He thanked members for tirelessly going around the constituency in collections of public opinion on matters concerning the projects to be given priority. He then called upon the Fund Account Manager to table the circular with the allocation table and guide the committee on allocation process. The FAM informed members that the constituency allocation for this FY is **Ksh. 138,215,033** (one hundred and thirty-eight million, two hundred and fifteen thousand, thirty-three shillings only) for the current financial year.

#### **MIN 6 KIM NG-CDFC-SUBMISSION OF PROPOSALS FOR FY 2022/2023, KSH. 138,215,033.00.**

The Secretary took the members through the compiled project proposals as received from the members for confirmation and approval. The committee reviewed the pending ongoing projects and prioritized them, the proposal was approved as below: -

**PROJECT PROPOSAL FY 2022-2023**

Project Name	Original Costs	Original Costs	Project Activities	Amount	Status
<b>Administration/ Recurrent Budget</b>					
Employee Salaries.	2,300,000.00	2,300,000.00	Payment of Salaries for 9 Staffs for 12 Months.	2,622,720.00	New
Employee Gratuity.	1,200,000.00	1,200,000.00	Payment of Gratuity to Contractual Staffs	738,660.00	New
Employee NSSF	103,200.00	103,200.00	Payment of NSSF Deductions	116,640.00	New
Employee NHIF	76,800.00	76,800.00	Payment of NHIF Deductions	76,800.00	New
<b>SUB TOTAL</b>				<b>3,554,760.00</b>	
<b>Goods and Services</b>					
Electricity Charges	124,000.00	124,000.00	Payment of Office Electricity Bills	124,000.00	New
Postal & Courier Services	100,000.00	100,000.00	Payment of Postal and Courier Charges	100,000.00	New
General Office Supplies	627,745.00	627,745.00	Payment of Office Stationeries and Supplies	627,745.00	New
Water & Sewerages	100,000.00	100,000.00	Payment of Water Bills, Fresh drinking water supplies and Sewerage Charges	100,000.00	New
Telephone, Telex, Mobile Phone Services	115,000.00	115,000.00	Payment for Airtime Charges	115,000.00	New



Internet Connections	70,016.00	70,016.00	Payments for WIFI Connection and Monthly Charges	70,016.00	New
Purchase of Uniforms and Clothing-Staffs	320,000.00	320,000.00	Payments for Purchaes of Branded staff Uniforms/T-Shirts	320,000.00	New
Supplies and Accessories for Computers/Laptops	500,000.00	500,000.00	Payments for Purchases of Tonners, Cartridges, Computer Accessories, Printer Accessories and Electrical Items	500,000.00	New
SUB TOTAL				1,956,761.00	
Travel and Accommodation Services					
Travel Costs	451,200.00	451,200.00	Payments for Travel Expenses	451,200.00	New
Accommodation Expenses	72,000.00	72,000.00	Payments for Accommodation Expenses	72,000.00	New
Refined Fuels and Lubricants	120,000.00	120,000.00	Payments for the Supply of Fuels, Oils and Lubricants to Kimilili NGCDF Office Vehicle	120,000.00	New
Hire of Transport	300,000.00	300,000.00	Payments for Vehicle Hire for Official NGCDF Activities	300,000.00	New
SUB TOTAL				943,200.00	
Committee Expenses					
NGCDFC Allowances .	540,000.00	540,000.00	Payments for the Facilitations of NGCDFC	720,000.00	New
Chair NGCDFC Allowances	84,000.00	84,000.00	Payments for the Facilitations of NGCDFC Chairperson	112,000.00	New
SUB TOTAL				832,000.00	
Other Expenses					
Bank Commission	88,322.00	88,322.00	Payments for Bank Charges	88,322.00	New
Contracted Professional Services-Customer Service Charter	125,000.00	125,000.00	Payments for the Printing, Publication and Installation of Customer Service Charter for Kimilili NGCDF	125,000.00	New
Maintainance of office furniture & Equipment	50,000.00	50,000.00	Payments for repairs and maintenance of Office Furniture and Equipment	50,000.00	New
SUB-TOTAL				263,322.00	
Constituency Oversight Committee.	300,000.00	300,000.00	MONITORING AND EVALUATION BUDGET Payment of COC member allowances	300,000.00	New
SUB TOTAL				300,000.00	
Goods and Services					
Maintainace of Office Buildng	100,000.00	100,000.00	Payments for repairs and maintainance of Office Building	100,000.00	New

Refined Fuels and Lubricants	200,000.00	200,000.00	Payments for the Supply of Fuels, Oils and Lubricants to Kimilili NGCDF Office Vehicle	200,000.00	New
Travel Costs	235,000.00	235,000.00	Payments for Travel Expenses	235,000.00	New
Accommodation Expenses	72,000.00	72,000.00	Payments for Accommodation Expenses	72,000.00	New
<b>SUB TOTAL</b>				<b>607,000.00</b>	
<b>Committee Expenses</b>					
NGCDFC Allowances	540,000.00	540,000.00	Payments for the Facilitations of NGCDFC	540,000.00	New
Chair NGCDFC Allowances	84,000.00	84,000.00	Payments for the Facilitations of NGCDFC Chairperson	84,000.00	New
Other Committee Allowances	396,000.00	396,000.00	Payments for the Facilitations of NGCDFC Members and Representatives	96,000.00	New
<b>SUB TOTAL</b>				<b>720,000.00</b>	
<b>NGCDFC Capacity Building</b>					
Hire of Training Facilities & Equipment	50,000.00	50,000.00	Payments for the Hire of Training Facilities	50,000.00	New
Remuneration of Instructors and Trainers	50,000.00	50,000.00	Payments for the Remuneration of Instructors and Trainers	50,000.00	New
Catering Services & Accommodation	550,000.00	550,000.00	Payments for Catering and Accommodation Charges	550,000.00	New
Travel Costs	80,000.00	80,000.00	Payments Travel Expenses	80,000.00	New
Sundry Items-Taxis, Airport Taxi	30,000.00	30,000.00	Payments for sundry items such as Taxi Charges, Airport Taxi	30,000.00	New
<b>SUB TOTAL</b>				<b>760,000.00</b>	
<b>Emergency</b>					
Emergency	7,636,190.00	7,636,190.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
<b>SUB-TOTAL</b>				<b>7,636,190.00</b>	
<b>Environment</b>					
Kimilili Constituency Environment.	450,000.00	450,000.00	Construction to completion of 6 Door pit latrine with urinal and ramp for PLWD at Kimilili DEB Primary School. (setting out, foundation laying, floor slab casting, walling, roofing, plaster work, painting and fittings.)	450,000.00	New
<b>SUB TOTAL</b>				<b>450,000.00</b>	



<b>Sports</b>					
Kimilili constituency sports	500,000.00	500,000.00	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 300,000 and Purchase of balls, uniforms, trophies and equipment's @ Kshs 200,000	500,000.00	New
<b>SUB TOTAL</b>				<b>500,000.00</b>	
<b>Bursary</b>					
Bursary Secondary Schools	12,000,000.00	12,000,000.00	Payment of bursary to needy students	12,000,000.00	Ongoing
Bursary Tertiary Schools	8,000,000.00	8,000,000.00	Payment of bursary to needy students	8,000,000.00	Ongoing
<b>SUB TOTAL</b>				<b>20,000,000.00</b>	
<b>PRIMARY SCHOOLS</b>					
Kamasielo FYM Primary School	14,250,000.00	14,250,000.00	Construction of 8 Classroom Storey buildings. Additional funding for completion of 8 Classrooms (Story). The total project sum is 14M, we have already paid 7M which has pushed the project to suspended slab level and fitting of the ground floor. This requested additional funding of 7.25M, will cover walling of the first floor, roofing, fitting, plastering, painting and complete the project for use with no other additional funds.	7,250,000.00	Ongoing
Kamukuywa ACK Primary School	33,000,000.00	33,000,000.00	Additional funding for completion of 18 Classrooms (Storey). The total project sum is 33M, we have so far paid 20M that has pushed the project to roofing level with fitted windows and doors. This additional funding request of 13M will cover plastering and painting which will mark project completion with no further request for additional funds	13,000,000.00	Ongoing

Kamusinde RC Primary School	14,200,000.00	14,200,000.00	Construction of 8 Classroom Storey buildings. The total project sum is 14M, The Committee has already paid 7M which has taken the project to finishing level. (Walling, roofing and fitting is already done) The additional funding of 7.2M which is being requested will cover Plastering, Painting & Glazing which will mark project completion.	7,200,000.00	Ongoing
Kimilili RC Primary school	14,150,300.00	14,150,300.00	Construction of 8 Classroom Storey buildings. The total project sum is 14M, The Committee has already paid 6M which has taken the project to finishing level. (Walling, roofing and fitting is already done) The additional funding of 8.15M which is being requested will cover Plastering, Painting & Glazing which will mark project completion.	8,150,300.00	Ongoing
Namawanga DEB Primary School	14,787,700.00	14,787,700.00	Construction of 8 Classroom Storey buildings. The total project sum is 14M, The Committee has already paid 7M which has taken the project to finishing level. (Walling, roofing and fitting is already done) The additional funding of 7M which is being requested will cover Plastering, Painting & Glazing which will mark project completion.	7,784,700.00	Ongoing
Sikhendu Primary School	14,200,000.00	14,200,000.00	Construction of 8 Classroom Storey buildings. The total project sum is 14M, The Committee has already paid 8M which has taken the project to finishing level. (Walling, roofing and fitting is already done) The additional funding of 6.2M which is being requested will cover Plastering, Painting & Glazing which will mark project completion.	6,200,000.00	Ongoing



Daraja Mungu Primary School.	14,000,000.00	14,000,000.00	Construction of 8 Classroom Storey buildings. Total project sum is 14m. We are building it in 2 phases. The first phase will cost 7M which will cover, Foundation setting, Slab casting, Walling, Suspended slab, Plastering and fitting of ground floor classes.	7,000,000.00	New
Kamusinga AC primary.	14,000,000.00	14,000,000.00	Construction of 8 Classroom Storey buildings. Total project sum is 14m. We are building it in 2 phases. The first phase will cost 7M which will cover, Foundation setting, Slab casting, Walling, Suspended slab, Plastering and fitting of ground floor classes.	7,000,000.00	New
Bituyu Primary School	14,000,000.00	14,000,000.00	Construction of 8 Classroom Storey buildings. Total project sum is 14m. We are building it in 2 phases. The first phase will cost 7M which will cover, Foundation setting, Slab casting, Walling, Suspended slab, Plastering and fitting of ground floor classes.	7,000,000.00	New
Suleiman Murunga Primary.	14,000,000.00	14,000,000.00	Construction of 8 Classroom Storey buildings. Total project sum is 14m. We are building it in 2 phases. The first phase will cost 7M which will cover, Foundation setting, Slab casting, Walling, Suspended slab, Plastering and fitting of ground floor classes.	7,000,000.00	New
Musembe Primary School.	9,600,000.00	9,600,000.00	Construction of 8 No Classrooms. The construction project sum costs 9.6M. The first phase of 7M will cover Laying of Foundation, floor slab casting, walling, roofing, fitting and plastering. The remaining balance of 2.6M will be requested in the financial year which will cater for painting and complete the project during the same financial year 2023/2024	7,000,000.00	New

Nakalira Primary School	9,600,000.00	9,600,000.00	Construction of 12 No Classrooms (Not Storey) and Administration block (Storey) will cost 17M. The project will be funded in 2 financial years. The initial 7M requested will cover, laying of foundation, floor slab casting, walling setting and slab casting and will also cover suspended slab of the administration block.	7,000,000.00	New
Kibunde FYM Primary School	9,600,000.00	9,600,000.00	Construction of 8 No Classrooms (not Storey). – the 7M being requested for funding will cover project phase from foundation setting, slab casting, walling, roofing and fitting. The Committee will allocate and request further funding of Kes 2,600,000 in the next financial year to complete the project as we have been doing previously by funding a project in two phases.	7,000,000.00	New
SUB TOTAL				98,791,800.00	
OTHERS					
Kimilili NG-CDF Strategic Plan.	1,120,000.00	1,120,000.00	Design, development and launch of constituency's strategic plan 2022-2027	900,000.00	New
TOTAL				138,215,033.00	

The chairperson then tasked the FAM to fast track the process of submission to the board for approval.

#### MIN.6 KIM NG-CDFC- CLOSING

The meeting was adjourned with nothing else to be discussed. Prayer by Mary Namaswa at 2.48 p.m.

Approved for Circulation by;

Signed.....*H. B. N. N. N.*.....Date...06/01/2023.....

Chairman

Signed.....*K. K. K. K.*.....Date...06/01/2023.....

Secretary



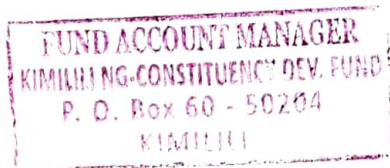
Confirmed by;

Signed..... *H. B. M. T.* ..... Date... *06/01/2023* .....

Chairman

Signed..... *W. E. S. N. E.* ..... Date... *06/01/2023* .....

Secretary



907  
2015 National Government Constituencies Development Fund  
No.30

**THIRD SCHEDULE**  
**CONSTITUENCY PROJECTS SUBMISSION FORM**

(s. 15)

Constituency No **223** Constituency Name **KIMILILI** Financial Year **2022/2023**

Serial	Name of Project	Amount Allocated
223/AP1	Administration/Recurrent	7,550,043.00
223/AP2	Monitoring and Evaluation/Capacity Building	2,387,000.00
223/2640100	Bursary	20,000,000.00
223/2630204	Primary School Projects	98,791,800.00
223/2640509	Sports Activities	500,000.00
223/2640200	Emergency Reserve	7,636,190.00
223/2211310	Strategic plan	900,000.00
223/2640510	Environmental Activities	450,000.00
<b>Total</b>		<b>138,215,033.00</b>

Chairman NG- CDF Committee *H. B. B. B.* Signature.....Date..10/01/2023

Fund Account Manager *PAULY AXOME* Signature.....Date..10/01/2023





## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/AP1

Project Title 6% Administration/Recurrent

Sector Administration

Status of projects (tick one) New.....√..... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year 2022/23 1st July To 30th June 2023

Original Cost estimates, in Kshs. 8,000,000.00 dated 04/01/2023

Amount allocated last financial year Kshs.8, 000,000.00

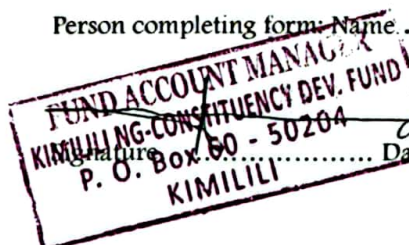
Amount allocated this financial year Kshs. 7,550,043.00

Project Name	Original Costs	Original Costs	Project Activities	Amount	Status
<b>Administration/ Recurrent Budget</b>					
Employee Salaries.	2,300,000.00	2,300,000.00	Payment of Salaries for 9 Staffs for 12 Months.	2,622,720.00	New
Employee Gratuity.	1,200,000.00	1,200,000.00	Payment of Gratuity to Contractual Staffs	738,660.00	New
Employee NSSF	103,200.00	103,200.00	Payment of NSSF Deductions	116,640.00	New
Employee NHIF	76,800.00	76,800.00	Payment of NHIF Deductions	76,800.00	New
<b>SUB TOTAL</b>				<b>3,554,760.00</b>	
<b>Goods and Services</b>					
Electricity Charges	124,000.00	124,000.00	Payment of Office Electricity Bills	124,000.00	New
Postal & Courier Services	100,000.00	100,000.00	Payment of Postal and Courier Charges	100,000.00	New
General Office Supplies	627,745.00	627,745.00	Payment of Office Stationeries and Supplies	627,745.00	New
Water & Sewerages	100,000.00	100,000.00	Payment of Water Bills, Fresh drinking water supplies and Sewerage Charges	100,000.00	New
Telephone, Telex, Mobile Phone Services	115,000.00	115,000.00	Payment for Airtime Charges	115,000.00	New
Internet Connections	70,016.00	70,016.00	Payments for WIFI Connection and Monthly Charges	70,016.00	New
Purchase of Uniforms and Clothing-Staffs	320,000.00	320,000.00	Payments for Purchaes of Branded staff Uniforms/T-Shirts	320,000.00	New

Supplies and Accessories for Computers/Laptops	500,000.00	500,000.00	Payments for Purchases of Tonners, Cartridges, Computer Accessories, Printer Accessories and Electrical Items	500,000.00	New
<b>SUB TOTAL</b>				<b>1,956,761.00</b>	
<b>Travel and Accommodation Services</b>					
Travel Costs	451,200.00	451,200.00	Payments for Travel Expenses	451,200.00	New
Accommodation Expenses	72,000.00	72,000.00	Payments for Accommodation Expenses	72,000.00	New
Refined Fuels and Lubricants	120,000.00	120,000.00	Payments for the Supply of Fuels, Oils and Lubricants to Kimilili NGCDF Office Vehicle	120,000.00	New
Hire of Transport	300,000.00	300,000.00	Payments for Vehicle Hire for Official NGCDF Activities	300,000.00	New
<b>SUB TOTAL</b>				<b>943,200.00</b>	
<b>Committee Expenses</b>					
NGCDFC Allowances.	540,000.00	540,000.00	Payments for the Facilitations of NGCDFC	720,000.00	New
Chair NGCDFC Allowances	84,000.00	84,000.00	Payments for the Facilitations of NGCDFC Chairperson	112,000.00	New
<b>SUB TOTAL</b>				<b>832,000.00</b>	
<b>Other Expenses</b>					
Bank Commission	101,551.70	101,551.70	Payments for Bank Charges	88,322.00	New
Contracted Professional Services-Customer Service Charter	125,000.00	125,000.00	Payments for the Printing, Publication and Installation of Customer Service Charter for Kimilili NGCDF	125,000.00	New
Maintenance of office furniture & Equipment	50,000.00	50,000.00	Payments for repairs and maintainance of Office Furniture and Equipment	50,000.00	New
<b>SUB-TOTAL</b>				<b>263,322.00</b>	
<b>TOTAL</b>				<b>7,550,043.00</b>	

Person completing form: Name.....

Position **Fund Account Manager**



Date

10/01/2023

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/AP2

Project Title 3% Monitoring &amp; Evaluation/Capacity Building

Sector Monitoring &amp; Evaluation

Status of projects (tick one) New.....√..... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs  
in the constituency

Financial year 2022/23 1<sup>st</sup> July To 30<sup>th</sup> June 2023

Original Cost estimates, in Kshs. 2,381,672.1 dated 04/01/2023

Amount allocated last financial year Kshs. 3,311,672.10

Amount allocated this financial year Kshs. 2,387,000.00

Project Name	Original Costs	Original Costs	Project Activities	Amount	Status
			MONITORING AND EVALUATION BUDGET		
Constituency Oversight Committee.	300,000.00	300,000.00	Payment of COC member allowances	300,000.00	New
SUB TOTAL				300,000.00	
Goods and Services					
Maintainance of Office Buildng	100,000.00	100,000.00	Payments for repairs and maintainance of Office Building	100,000.00	New
Refined Fuels and Lubricants	200,000.00	200,000.00	Payments for the Supply of Fuels, Oils and Lubricants to Kimilili NGCDF Office Vehicle	200,000.00	New
Travel Costs	235,000.00	235,000.00	Payments for Travel Expenses	235,000.00	New
Accommodation Expenses	72,000.00	72,000.00	Payments for Accommodation Expenses	72,000.00	New
SUB TOTAL				607,000.00	
Committee Expenses					
NGCDFC Allowances	540,000.00	540,000.00	Payments for the Facilitations of NGCDFC	540,000.00	New
Chair NGCDFC Allowances	84,000.00	84,000.00	Payments for the Facilitations of NGCDFC Chairperson	84,000.00	New



Other Committee Allowances	396,000.00	396,000.00	Payments for the Facilitations of NGCDFC Members and Representatives	96,000.00	New
SUB TOTAL				720,000.00	
NGCDFC Capacity Building					
Hire of Training Facilities & Equipment	50,000.00	50,000.00	Payments for the Hire of Training Facilities	50,000.00	New
Rumeneration of Instructors and Trainers	50,000.00	50,000.00	Payments for the Remuneration of Instructors and Trainers	50,000.00	New
Catering Services & Accommodation	550,000.00	550,000.00	Payments for Catering and Accommodation Charges	550,000.00	New
Travel Costs	80,000.00	80,000.00	Payments Travel Expenses	80,000.00	New
Sundry Items-Taxis, Airport Taxi	30,000.00	30,000.00	Payments for sundry items such as Taxi Charges, Airport Taxi	30,000.00	New
SUBTOTAL				760,000.00	
TOTAL				2,387,000.00	

Person completing form: Name Paul H. X. SOME Position **Fund Account Manager**





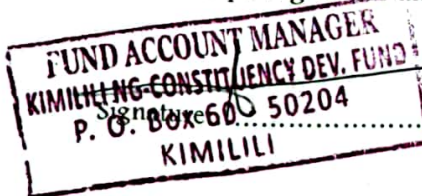
**2015 National Government Constituencies Development Fund No. 30****FOURTH SCHEDULE (s. 16)****PROJECT DESCRIPTION FORM**Constituency No: **223** Constituency Name **KIMILILI County BUNGOMA**Project Number **223/2640200**Project Title **Emergency Reserve (5% of the fund)**Sector **Emergency**Status of projects (tick one) New.....☒..... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**Financial year **2022/23** 1<sup>st</sup> July To 30<sup>th</sup> June **2023**Original Cost estimates, in Kshs **7,192,206.90** date 04/01/2023Amount allocated last financial year **KShs 7,192,206.90**Amount allocated this financial year **Kshs. 7,636,190.00**

Project Name	Original Costs	Original Costs	Project Activities	Amount	Status
Emergency					
Emergency	7,636,190.00	7,636,190.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
<b>TOTAL</b>				<b>7,636,190.00</b>	

Person completing form: Name **PAUL N. ASOMK** Position **Fund Account Manager**Signature **PAUL N. ASOMK**  
Date **10/01/2023**

907  
2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/2640509

Project Title 2% Sports Activities

Sector Sports

Status of projects (tick one) New..... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

Purchase of uniform & balls for constituency teams

Financial year 2022/23 1<sup>st</sup> July To 30<sup>th</sup> June 2023

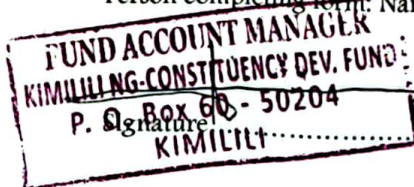
Original Cost estimates, in Kshs. 500,000.00 dated 04/01/2023

Amount allocated last financial year Kshs. 500,000.00

Amount allocated this financial year Kshs. 500,000.00

Project Name	Original Costs	Original Costs	Project Activities	Amount	Status
Kimilili constituency sports	500,000.00	500,000.00	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 300,000 and Purchase of balls, uniforms, trophies and equipment's @ Kshs 200,000	500,000.00	New
TOTAL				500,000.00	

Person completing form: Name PXUL N. ADOME Position Fund Account Manager



Date 10/01/2023

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/2640509

Project Title 2% Environment Activities

Sector Environment

Status of projects (tick one) New.....√..... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

Purchase and planting of tree seedling for schools and waste tanks in the constituency

Financial year 2022/23 1st July To 30<sup>th</sup> June 2023

Original Cost estimates, in Kshs. 450,000.00 dated 04/01/2023

Amount allocated last financial year khs. 500,000.00

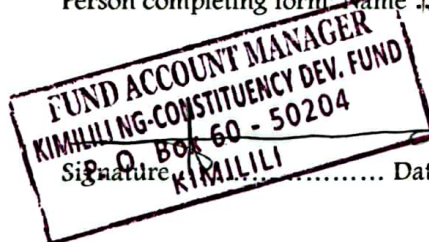
Amount allocated this financial year khs. 450,000.00

Project Name	Original Costs	Original Costs	Project Activities	Amount	Status
Kimilili Constituency Environment	450,000.00	450,000.00	Construction of 6 Door pit latrine with urinal at Kimilili DEB Primary School to completion. (setting out, foundation laying, floor slab casting, walling, roofing, plaster work and fittings to completion)	450,000.00	New
TOTAL				450,000.00	

Person completing form: Name

Paul H. Krome

Position Fund Account Manager



Date

10/01/2023

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/2640100

Project Title Bursary

Sector Bursary

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation .....

Brief statement on project status at time of submission

**Towards Bursary for payment of fees for needy students**Financial year 2022/23 1<sup>st</sup> July To 30<sup>th</sup> June 2023

Original Cost estimates, in Kshs. 20,000,000.00 dated 04/01/2023

Amount allocated last financial year Kshs. 20,000,000.00

Amount allocated this financial year 20,000,000.00

Project Name	Original Costs	Original Costs	Project Activities	Amount	Status
Bursary					
Bursary Secondary Schools	12,000,000.00	12,000,000.00	Payment of bursary to needy students	12,000,000.00	Ongoing
Bursary Tertiary Schools	8,000,000.00	8,000,000.00	Payment of bursary to needy students	8,000,000.00	Ongoing
TOTAL				20,000,000.00	

Person completing form: Name PAUL N. ASOME Position Fund Account Manager

Date 10/01/2023



## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: 223 Constituency Name KIMILILI County BUNGOMA

Project Number 223/2630204

Project Title Primary Education Projects

Sector Education

Status of projects (tick one) New.....√..... Extension..... On-going...√.....

Rehabilitation .....

Brief statement on project status at time of submission

To enhancing better learning conditions in the primary schools institutions by improving the infrastructure

Financial year 2022/23 1<sup>st</sup> July To 30<sup>th</sup> June 2023

Original Cost estimates, in Kshs. 98,791,800 dated 04/01/2023

Amount allocated last financial year Kshs. 88,585,000.00

Amount allocated this financial year Kshs. 98,791,800.00

Project Name	Original Costs	Original Costs	Project Activities	Amount	Status
PRIMARY SCHOOLS					
Kamasielo FYM Primary School	14,250,000.00	14,250,000.00	Construction of 8 Classroom Storey buildings. Additional funding for completion of 8 Classrooms (Story). The total project sum is 14M, we have already paid 7M which has pushed the project to suspended slab level and fitting of the ground floor. This requested additional funding of 7M, will cover walling of the first floor, roofing, fitting, plastering, painting and complete the project for use with no other additional funds.	7,250,000.00	Ongoing
Kamukuywa ACK Primary School	33,000,000.00	33,000,000.00	Additional funding for completion of 18 Classrooms (Storey). The total project sum is 33M, we have so far paid 20M that has pushed the project to roofing level with fitted windows and doors. This additional funding request of 13M will cover plastering and	13,000,000.00	Ongoing

			painting which will mark project completion with no further request for additional funds		
Kamusinde RC Primary School	14,200,000.00	14,200,000.00	Construction of 8 Classroom Storey buildings. The total project sum is 14M, The Committee has already paid 7M which has taken the project to finishing level. (Walling, roofing and fitting is already done) The additional funding of 7M which is being requested will cover Plastering, Painting & Glazing which will mark project completion.	7,200,000.00	Ongoing
Kimilili RC Primary school	14,150,300.00	14,150,300.00	Construction of 8 Classroom Storey buildings. The total project sum is 14M, The Committee has already paid 7M which has taken the project to finishing level. (Walling, roofing and fitting is already done) The additional funding of 7M which is being requested will cover Plastering, Painting & Glazing which will mark project completion.	8,150,300.00	Ongoing
Namawanga DEB Primary School	14,991,500.00	14,991,500.00	Construction of 8 Classroom Storey buildings. The total project sum is 14M, The Committee has already paid 7M which has taken the project to finishing level. (Walling, roofing and fitting is already done) The additional funding of 7M which is being requested will cover Plastering, Painting & Glazing which will mark project completion.	7,991,500.00	Ongoing
Sikhendu Primary School	14,200,000.00	14,200,000.00	Construction of 8 Classroom Storey buildings. The total project sum is 14M, The Committee has already paid 8M which has taken the project to finishing level. (Walling, roofing and fitting is already done) The additional funding of 7M which is being requested	6,200,000.00	Ongoing

			will cover Plastering, Painting & Glazing which will mark project completion.		
Daraja Mungu Primary School	14,000,000.00	14,000,000.00	Construction of 8 Classroom Storey buildings. Total project sum is 14m. We are building it in 2 phases. The first phase will cost 7M which will cover, Foundation setting, Slab casting, Walling, Suspended slab, Plastering and fitting of ground floor classes.	7,000,000.00	New
Kamusinga AC primary	14,000,000.00	14,000,000.00	Construction of 8 Classroom Storey buildings. Total project sum is 14m. We are building it in 2 phases. The first phase will cost 7M which will cover, Foundation setting, Slab casting, Walling, Suspended slab, Plastering and fitting of ground floor classes.	7,000,000.00	New
Bituyu Primary School	14,000,000.00	14,000,000.00	Construction of 8 Classroom Storey buildings. Total project sum is 14m. We are building it in 2 phases. The first phase will cost 7M which will cover, Foundation setting, Slab casting, Walling, Suspended slab, Plastering and fitting of ground floor classes.	7,000,000.00	New
Suleiman Murunga Primary	14,000,000.00	14,000,000.00	Construction of 8 Classroom Storey buildings. Total project sum is 14m. We are building it in 2 phases. The first phase will cost 7M which will cover, Foundation setting, Slab casting, Walling, Suspended slab, Plastering and fitting of ground floor classes.	7,000,000.00	New
Musembe Primary School	9,600,000.00	9,600,000.00	Construction of 8 No Classrooms. The construction project sum costs 9.6M. The first phase of 7M will cover Laying of Foundation, floor slab casting, walling, roofing, fitting and plastering. The remaining balance of 2.6M will be requested in the financial year which will cater for painting and complete the project	7,000,000.00	New



			during the same financial year 2023/2024		
Nakalira Primary School	9,600,000.00	9,600,000.00	Construction of 12 No Classrooms (Not Storey) and Administration block(Storey) will cost 17M. The project will be funded in 2 financial years. The initial 7M requested will cover, laying of foundation, floor slab casting, walling setting and slab casting and will also cover suspended slab of the administration block.	7,000,000.00	New
Kibunde FYM Primary School	9,600,000.00	9,600,000.00	Construction of 8 No Classrooms (not Storey). – the 7M being requested for funding will cover project phase from foundation setting, slab casting, walling, roofing and fitting. The Committee will allocate and request further funding of kes 2,600,000 in the next financial year to complete the project as we have been doing previously by funding a project in two phases.	7,000,000.00	New
<b>TOTAL</b>				<b>98,791,800.00</b>	

Person completing form Name: PAUL A. ABONE Position **Fund Account Manager**  
**FUND ACCOUNT MANAGER**  
**KIMILILI CONSTITUENCY DEV. FUND**  
 Signature: [Signature] Date: 10/01/2023  
 P. O. Box 60-50204 Date: 10/01/2023  
**KIMILILI**

## 2015 National Government Constituencies Development Fund No. 30

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **223** Constituency Name **KIMILILI County BUNGOMA**Project Number **223/2211310**Project Title **Strategic Plan**Sector **Others**

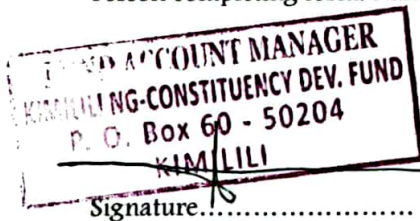
Status of projects (tick one) New.....√..... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**Development of strategic plan for the constituency**Financial year **2022/23** 1<sup>st</sup> July To 30<sup>th</sup> June **2023**Original Cost estimates, in Kshs. **900,000.00** dated 04/01/2023Amount allocated last financial year Kshs. **0.00**Amount allocated this financial year Kshs. **900,000.00**

Project Name	Original Costs	Original Costs	Project Activities	Amount	Status
Kimilili NG-CDF Strategic Plan	900,000.00	900,000	Design, development and launch of constituency's strategic plan 2022-2027	900,000.00	New
TOTAL				900,000.00	

Person completing form: Name **PXUL N. XBO ME** Position **Fund Account Manager**

Signature.....

Date.....

10/01/2023

**KIMILILI National Government Constituency Development Fund**  
**Project Proposal 2022/2023 Financial Year**  
**Code list**

PROJECT PROPOSAL FY 2022-2023					
Project Name	Original Costs	Original Costs	Project Activities	Amount	Status
<b>Administration/ Recurrent Budget</b>					
Employee Salaries.	2,300,000.00	2,300,000.00	Payment of Salaries for 9 Staffs for 12 Months.	2,622,720.00	New
Employee Gratuity.	1,200,000.00	1,200,000.00	Payment of Gratuity to Contractual Staffs	738,660.00	New
Employee NSSF	103,200.00	103,200.00	Payment of NSSF Deductions	116,640.00	New
Employee NHIF	76,800.00	76,800.00	Payment of NHIF Deductions	76,800.00	New
<b>SUB TOTAL</b>				<b>3,554,760.00</b>	
<b>Goods and Services</b>					
Electricity Charges	124,000.00	124,000.00	Payment of Office Electricity Bills	124,000.00	New
Postal & Courier Services	100,000.00	100,000.00	Payment of Postal and Courier Charges	100,000.00	New
General Office Supplies	627,745.00	627,745.00	Payment of Office Stationeries and Supplies	627,745.00	New
Water & Sewerages	100,000.00	100,000.00	Payment of Water Bills, Fresh drinking water supplies and Sewerage Charges	100,000.00	New
Telephone, Telex, Mobile Phone Services	115,000.00	115,000.00	Payment for Airtime Charges	115,000.00	New
Internet Connections	70,016.00	70,016.00	Payments for WIFI Connection and Monthly Charges	70,016.00	New
Purchase of Uniforms and Clothing-Staffs	320,000.00	320,000.00	Payments for Purchaes of Branded staff Uniforms/T-Shirts	320,000.00	New
Supplies and Accessories for Computers/Laptops	500,000.00	500,000.00	Payments for Purchases of Tonners, Cartrdiges, Computer Accessories, Printer Accessories and Electrical Items	500,000.00	New
<b>SUB TOTAL</b>				<b>1,956,761.00</b>	
<b>Travel and Accommodation Services</b>					
Travel Costs	451,200.00	451,200.00	Payments for Travel Expenses	451,200.00	New
Accommodation Expenses	72,000.00	72,000.00	Payments for Accommodation Expenses	72,000.00	New



Refined Fuels and Lubricants	120,000.00	120,000.00	Payments for the Supply of Fuels, Oils and Lubricants to Kimilili NGCDF Office Vehicle	120,000.00	New
Hire of Transport	300,000.00	300,000.00	Payments for Vehicle Hire for Official NGCDF Activities	300,000.00	New
<b>SUB TOTAL</b>				<b>943,200.00</b>	
<b>Committee Expenses</b>					
NGCDFC Allowances	540,000.00	540,000.00	Payments for the Facilitations of NGCDFC	720,000.00	New
Chair NGCDFC Allowances	84,000.00	84,000.00	Payments for the Facilitations of NGCDFC Chairperson	112,000.00	New
<b>SUB TOTAL</b>				<b>832,000.00</b>	
<b>Other Expenses</b>					
Bank Commission	88,322.00	88,322.00	Payments for Bank Charges	88,322.00	New
Contracted Professional Services-Customer Service Charter	125,000.00	125,000.00	Payments for the Printing, Publication and Installation of Customer Service Charter for Kimilili NGCDF	125,000.00	New
Maintainance of office furniture & Equipment	50,000.00	50,000.00	Payments for repairs and maintenance of Office Furniture and Equipment	50,000.00	New
<b>SUB-TOTAL</b>				<b>263,322.00</b>	
			<b>MONITORING AND EVALUATION BUDGET</b>		
Constituency Oversight Committee.	300,000.00	300,000.00	Payment of COC member allowances	300,000.00	New
<b>SUB TOTAL</b>				<b>300,000.00</b>	
<b>Goods and Services</b>					
Maintainace of Office Buildng	100,000.00	100,000.00	Payments for repairs and maintenance of Office Building	100,000.00	New
Refined Fuels and Lubricants	200,000.00	200,000.00	Payments for the Supply of Fuels, Oils and Lubricants to Kimilili NGCDF Office Vehicle	200,000.00	New
Travel Costs	235,000.00	235,000.00	Payments for Travel Expenses	235,000.00	New
Accommodation Expenses	72,000.00	72,000.00	Payments for Accommodation Expenses	72,000.00	New
<b>SUB TOTAL</b>				<b>607,000.00</b>	
<b>Committee Expenses</b>					
NGCDFC Allowances	540,000.00	540,000.00	Payments for the Facilitations of NGCDFC	540,000.00	New

Chair NGCDFC Allowances	84,000.00	84,000.00	Payments for the Facilitations of NGCDFC Chairperson	84,000.00	New
Other Committee Allowances	396,000.00	396,000.00	Payments for the Facilitations of NGCDFC Members and Representatives	96,000.00	New
<b>SUB TOTAL</b>				<b>720,000.00</b>	
<b>NGCDFC Capacity Building</b>					
Hire of Training Facilities & Equipment	50,000.00	50,000.00	Payments for the Hire of Training Facilities	50,000.00	New
Rumeneration of Instructors and Trainers	50,000.00	50,000.00	Payments for the Remuneration of Instructors and Trainers	50,000.00	New
Catering Services & Accommodation	550,000.00	550,000.00	Payments for Catering and Accommodation Charges	550,000.00	New
Travel Costs	80,000.00	80,000.00	Payments Travel Expenses	80,000.00	New
Sundry Items-Taxis, Airport Taxi	30,000.00	30,000.00	Payments for sundry items such as Taxi Charges, Airport Taxi	30,000.00	New
<b>SUB TOTAL</b>				<b>760,000.00</b>	
<b>Emergency</b>					
Emergency	7,636,190.00	7,636,190.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
<b>SUB-TOTAL</b>				<b>7,636,190.00</b>	
<b>Environment</b>					
Kimilili Constituency Environment.	450,000.00	450,000.00	Construction to completion of 6 Door pit latrine with urinal and ramp for PLWD at Kimilili DEB Primary School. (setting out, foundation laying, floor slab casting, walling, roofing, plaster work, painting and fittings.)	450,000.00	New
<b>SUB TOTAL</b>				<b>450,000.00</b>	
<b>Sports</b>					
Kimilili constituency sports	500,000.00	500,000.00	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 300,000 and Purchase of balls, uniforms, trophies and equipment's @ Kshs 200,000	500,000.00	New

SUB TOTAL				500,000.00	
Bursary					
Bursary Secondary Schools	12,000,000.00	12,000,000.00	Payment of bursary to needy students	12,000,000.00	Ongoing
Bursary Tertiary Schools	8,000,000.00	8,000,000.00	Payment of bursary to needy students	8,000,000.00	Ongoing
SUB TOTAL				20,000,000.00	
PRIMARY SCHOOLS					
Kamasielo FYM Primary School	14,250,000.00	14,250,000.00	Construction of 8 Classroom Storey buildings. Additional funding for completion of 8 Classrooms (Storey). The total project sum is 14M, we have already paid 7M which has pushed the project to suspended slab level and fitting of the ground floor. This requested additional funding of 7M, will cover walling of the first floor, roofing, fitting, plastering, painting and complete the project for use with no other additional funds.	7,250,000.00	Ongoing
Kamukuywa ACK Primary School	33,000,000.00	33,000,000.00	Additional funding for completion of 18 Classrooms (Storey). The total project sum is 33M, we have so far paid 20M that has pushed the project to roofing level with fitted windows and doors. This additional funding request of 13M will cover plastering and painting which will mark project completion with no further request for additional funds	13,000,000.00	Ongoing
Kamusinde RC Primary School	14,200,000.00	14,200,000.00	Construction of 8 Classroom Storey buildings. The total project sum is 14M, The Committee has already paid 7M which has taken the project to finishing level. (Walling, roofing and fitting is already done) The additional funding of 7M which is being requested will cover Plastering, Painting & Glazing which will mark project completion.	7,200,000.00	Ongoing

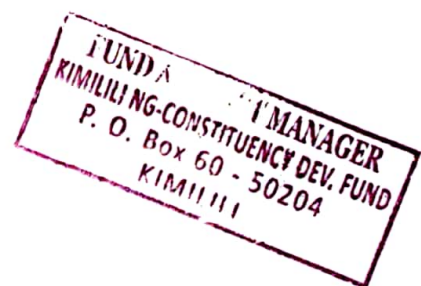


Kimilili RC Primary school	14,150,300.00	14,150,300.00	Construction of 8 Classroom Storey buildings. The total project sum is 14M, The Committee has already paid 7M which has taken the project to finishing level. (Walling, roofing and fitting is already done) The additional funding of 7M which is being requested will cover Plastering, Painting & Glazing which will mark project completion.	8,150,300.00	Ongoing
Namawanga DEB Primary School	14,991,500.00	14,991,500.00	Construction of 8 Classroom Storey buildings. The total project sum is 14M, The Committee has already paid 7M which has taken the project to finishing level. (Walling, roofing and fitting is already done) The additional funding of 7M which is being requested will cover Plastering, Painting & Glazing which will mark project completion.	7,991,500.00	Ongoing
Sikhendu Primary School	14,200,000.00	14,200,000.00	Construction of 8 Classroom Storey buildings. The total project sum is 14M, The Committee has already paid 8M which has taken the project to finishing level. (Walling, roofing and fitting is already done) The additional funding of 7M which is being requested will cover Plastering, Painting & Glazing which will mark project completion.	6,200,000.00	Ongoing
Daraja Mungu Primary School.	14,000,000.00	14,000,000.00	Construction of 8 Classroom Storey buildings. Total project sum is 14m. We are building it in 2 phases. The first phase will cost 7M which will cover, Foundation setting, Slab casting, Walling, Suspended slab, Plastering and fitting of ground floor classes.	7,000,000.00	New
Kamusinga AC primary.	14,000,000.00	14,000,000.00	Construction of 8 Classroom Storey buildings. Total project sum is 14m. We are building it in 2 phases. The first phase will cost 7M which will cover, Foundation setting, Slab casting, Walling, Suspended slab, Plastering and fitting of ground floor classes.	7,000,000.00	New



Bituyu Primary School	14,000,000.00	14,000,000.00	14,000,000.00	Construction of 8 Classroom Storey buildings. Total project sum is 14m. We are building it in 2 phases. The first phase will cost 7M which will cover, Foundation setting, Slab casting, Walling, Suspended slab, Plastering and fitting of ground floor classes.	New	7,000,000.00
Suleiman Murunga Primary.	14,000,000.00	14,000,000.00	14,000,000.00	Construction of 8 Classroom Storey buildings. Total project sum is 14m. We are building it in 2 phases. The first phase will cost 7M which will cover, Foundation setting, Slab casting, Walling, Suspended slab, Plastering and fitting of ground floor classes.	New	7,000,000.00
Musembe Primary School	9,600,000.00	9,600,000.00	9,600,000.00	Construction project sum costs 9.6M. The first phase of 7M will cover Layer of Foundation, floor slab casting, walling, roofing, fitting and plastering. The remaining balance of 2.6M will be requested in the financial year which will cater for painting and complete the project during the same financial year 2023/2024	New	7,000,000.00
Nakalira Primary School	9,600,000.00	9,600,000.00	9,600,000.00	Construction of 12 No Classrooms (Not Storey) and Administration block (Storey) will cost 17M. The project will be funded in 2 financial years. The initial 7M requested will cover, laying of foundation, floor slab casting, walling setting and slab casting and will also cover suspended slab of the administration block.	New	7,000,000.00
Kibunde FYM Primary School	9,600,000.00	9,600,000.00	9,600,000.00	Construction of 8 No Classrooms (not Storey). - the 7M being requested for funding will cover project phase from foundation setting, slab casting, walling, roofing and fitting. The Committee will allocate and request further funding of kes 2,600,000 in the next financial year to complete the project as we have been doing previously by funding a project in two phases.	New	7,000,000.00
SUB TOTAL						98,791,800.00
OTHERS						

Kimilili NG-CDF Strategic Plan.	900,000.00	900,000.00	Design, development and launch of constituency's strategic plan 2022-2027	900,000.00	New
TOTAL				138,215,033.00	



### **PUBLIC MEETING NOTICE**

NG-CDF KIMILILI WISH TO INFORM ALL PUBLIC MEMBERS TO ATTEND A PUBLIC MEETING (STAKE HOLDERS) FOR THE PURPOSE OF COLLECTING PROPOSALS FOR THE FINANCIAL YEAR 2022/2023. THE MEETINGS WILL BE HELD AT THE DESIGNATED VENUES AS BELOW;

<b>N O</b>	<b>WARD</b>	<b>VENUE</b>	<b>DATE</b>	<b>TIME</b>
1	KAMUKUYWA WARD	ACC OFFICE	28 <sup>th</sup> DEC 2022	9.00 A.M.
2	MAENI WARD	MAENI COFFEE COOPERATIVE SACCO	29 <sup>th</sup> DEC 2022	9.00 A.M.
3	KIMILILI WARD	MATILI FYM	28 <sup>th</sup> DEC 2022	1.00P.M.
4	KIBINGEI WARD	KIMILILI FYM	29 <sup>th</sup> DEC 2022	1.01 P.M.

**BY MANAGEMENT.**



**KIMILILI**  
**IEBC NUMBER 223**

**CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORTS**

**2022/2023 FINANCIAL YEAR**



## **0.0 Introduction or Background**

### **0.1 About CDF**

The Constituencies Development Fund (CDF) was set up under the CDF Act, 2003 now repealed by the CDF Act, 2013. The CDF Act 2013 aligns the Fund with the Constitution of Kenya 2010 and the Public Finance Management Act 2012 that lay emphasis on citizen participation in public finance management and decision making, transparency and accountability together with equity in public resource utilization. The overall management of the Fund is the responsibility of the Constituencies Development Fund Board.

### **0.2 About Kimilili**

Kimilili Constituency is an electoral constituency in Kenya. It is one of the nine constituencies in Bungoma County. The constituency was established for the 1988 elections. In 2013, it was split into two constituencies i.e., Kimilili and Tongaren constituencies by the independent Electoral and Boundaries Commission (IEBC).

### **Constituency Vision.**

To be a proactive, dynamic and enhanced Constituency for the prosperity of our constituent.

### **Constituency Mission.**

To create and strengthen institutions and structures to attain the agreed objectives by involving all stakeholders towards a collective and progressive well-being and development our Constituents needs.

### **Core values and principles underpinning Kimilili Constituency.**

- Accountability;
- Responsiveness;
- Integrity;
- Innovation and creativity;
- Teamwork.

## **1.0 Reports**

### **2.0 Ward meetings**

#### **2.1 KAMUKUYWA WARD**

2.1.01 The meeting was conducted at the ACC's grounds.

2.1.02 The members present included the chiefs and assistant chiefs from the ward, the principals and head teachers from the ward, the NG-CDFC members, the representative from the office of the director of Education, the members of the community, the ACC 1, and the PA to area MP.

2.1.03 the ACC graced the occasion.

2.1.04 Comments:

- **ACC**

The ACC on behalf of the sub county commissioner recommended the NG- CDF office for the good work of ensuring development in the constituency. He assured members of security within the locations and called upon NG- CDF to support security matters within the constituency. He thanked NG-CDF for the efforts of construction of Chief's offices and their assistants.

- **CHIEF**

The area chief welcomed all members at the meeting and thanked NG-CDF for choosing his place as the venue. He informed the public that NG-CDF had completed constructing the office for him. The area chief then introduced

other chiefs and assistant chiefs who echoed that the NG-CDF should fully support their offices for continued functioning, they also thanked NG-CDF for good works they are doing.

- **D.E.O**

The representative from the office of the D.E.O thanked CDF for the efforts in promoting Education in Kimilili constituency; he said that CDF has really done a lot in terms of infrastructure and bursary to ensure that the children of Kimilili enjoy learning in their various institutions. He further urged the team to continue with the same spirit and called upon parents to be in full support by ensuring children are in school at the right time.

#### **2.1.05 Comments from the FAM**

The FAM informed the meeting that NG-CDF is in full support of development in the community. He explained the nature of projects that are liable for funding by CDF which included infrastructure, buildings, and non-consumable equipment's. He called upon principals, head teachers and all other stake holders to remain cooperative so that we can achieve the targets of the government.

#### **2.1.06 Comments by Chairman on bursary and environment**

The chairman CDFC informed the meeting that in support of Education, NG-CDF allocates between 25% and 35% of the total allocation towards bursary to support the needy and clever children in the constituency, and urged the parents, guardians to get the forms at chief's offices and the CDF office which are given free without discrimination. He also reminded the parents and guardians to attach all the documents required to avoid cheque replacements which has become a big issue in the office because of wrong names, admission numbers, wrong institution etc.

He said that all orphans and needy cases are getting almost full sponsorship or 80 -90% sponsorship and therefore encourage all the orphans not give up in pursuing their education but instead approach the Chiefs office or NG-CDF office for assistance, he also that all the pupils in public schools Mocks and CATs are being funded by CDF and no students should be at home because of examinations fees.

The chairman CDFC also informed the institutions that trees were planted from environmental kitty to nature them well and those that had not received they will receive them in this financial year, he added by saying that the waste tanks will be distributed in all the institutions especially those with boarding sections and river bank protection will also be done. He finished by thanking all the stakeholders who joined up the NG-CDF office during environmental days to the make the sites the way they are.





### 2.1.07 projects priorities identified in the ward

NAME OF PROJECT	ACTIVITY TO BE CARRIED OUT
i. Chesamisi Boys High school	Completion of a twin laboratory
ii. Kamukuywa ACK primary school	Completion of 18 no classrooms storey building
iii. Nakalira primary school	Construction of 12 No. classrooms and an administration block(storey)
iv. Makhonge primary school	Construction of more classrooms
v. Chesamisi AP/Police	Construction of a police post
vi. Kamukuywa fym primary school	Completion of 8 classrooms storey building
vii. Matisi primary school	Construction of 6 more classrooms
viii. St. Mary's Sosio Sec School	Construction of 4 classrooms
ix. Namasanda primary school	Purchase of land and construction of classrooms
x. Kamukuywa Township Sec School	Construction of classrooms and purchase of land
xi. Musembe Primary School	Construction of 8 classrooms
xii. Lurare Baptist Primary school	Renovation of classrooms

### 2.1.07 Challenges.

1. Limited funds
2. Uncompleted projects.
3. New projects especially primary, secondary school, security housing and offices
4. Large number of orphans and needy cases students and pupils who need bursary
5. Delays in disbursement of funds

### 2.1.08 Way- forward.

1. The National Government to increase the Kitty for Constituency Development Fund.
2. The National Government to release funds on time and at once.
3. The Bursary kitty to be increased

## 2.2 MAENI WARD

2.1.01 the meeting was conducted at Maeni Coffee Co-operative Sacco primary school.

2.1.02 The members present included the chiefs and assistant chiefs from the ward, the principals and head teachers from the ward, the NG-CDFC members, the representative from the office of the director of Education, the members of the community, the ACC 1, and the PA to the area MP.

**2.1.03 the area ACC graced the occasion.**

**2.1.04 Comments:**

- **ACC**

The ACC on behalf of the sub county commissioner recommended the NG-CDF office for the good work of ensuring development in the constituency. He assured members of the security within the localities and called upon NG-CDF to support security matters within the constituency. He thanked NG-CDF for the efforts to purchase land for AP Line and construction of AP line, Construction of Chief s offices, and requested for more funding to help them construct an office.

- **CHIEF**

The area chief welcomed all members at the meeting and thanked NG- CDF for choosing his Location for the venue. He informed the public that NG-CDF constructed the office for him and requested for more funding to enable him furnish office and dropping of power.

The area chief then introduced other chiefs and assistant chiefs who echoed that the NG-CDF has recognized them fully on bursary vetting and requested that the students who school at local should also be considered but not only those in National schools since some in national schools totally lack schools to enable them enroll in school as they wait funding from CDF.

- **D.E.O**

The representative from the office of the D.E.O thanked NG-CDF for the efforts in promoting Education in Kimilili constituency; he said that CDF has really done a lot in terms of infrastructure and bursary to ensure that the children of Kimilili enjoy learning in their various institutions. He further urged the team continue with the same spirit and called upon parents to be in full support by ensuring children are in school at the right time.

**2.1.05 Comments from the FAM**

The FAM informed the meeting that NG-CDF is in full support of development in the community. He explained the nature of projects that are liable for funding by CDF which included infrastructure, buildings, and non-consumable equipment's. He called upon principals, head teachers and all other stake holders to remain cooperative so that we can achieve the targets of the government.

**2.1.06 Comments by Chairman on bursary and environment**

The chairman NG-DFC informed the meeting that in support of Education, NG-CDF allocates between 25% and 35% of the total allocation towards bursary to support the needy and clever children in the constituency, and urged the parents, guardians to get the forms at chief's offices and the NG-CDF office which are given free without discrimination. He also reminded the parents and guardians to attach all the documents required to avoid cheque replacements which has become a big issue in the office because of wrong names, admission numbers, wrong institution etc.

He said that all orphans and needy cases are getting almost full sponsorship or 80 -90% sponsorship and therefore encourage all the orphans not give up in pursuing their education but instead approach the Chiefs office or NG-CDF office for assistance, he also that all the pupils in public schools Mocks and CATs are being funded by NG-CDF and no students should be at home because of examinations fees.



### 2.1.07 projects priorities identified in the ward

NAME OF PROJECT	ACTIVITY TO BE CARRIED OUT
i. Buko Primary School	Construction of classrooms and Abolition block
i. Kamusinde RC primary school	Completion of 8 no classrooms storey building
ii. Kikwechi primary school	Renovation of classrooms
iii. Suleiman Murunga primary	Purchase of land and construction of classrooms
iv. Sikhendu primary school	Completion of 8 no classrooms storey classrooms
v. Kimingichi Primary school	Renovation of classrooms
vi. Namboani FYM primary	Purchase of land.
vii. Namboani Friends Secondary school	Purchase of land and construction of classrooms
viii. Kamasielo Primary School	Completion of 8 no classrooms storey classrooms



Area M.P during project identification



#### **2.1.07 Challenges.**

1. Limited funds
2. Uncompleted projects.
3. New projects especially primary, secondary school, security housing and offices
4. Large number of orphans and needy cases students and pupils who need bursary
5. Delays in disbursement of funds

#### **2.1.08 Way- forward.**

1. The National Government to increase the Kitty for National Constituency Development Fund.
2. The National Government to release funds on time and at once.
3. The Bursary kitty to increased

#### **2.2 KIMILILI WARD**

2.1.01 The meeting was conducted at the Matili FYM primary school.

2.1.02 The members present included the chiefs and assistant chiefs from the ward, the principals and head teachers from the ward, the NG-CDFC members, the representative from the office of the director of Education, the members of the community, the ACC 1, and the PA to the area MP.

2.1.03 the ACC graced the occasion.

#### **2.1.04 Comments:**

##### **• ACC**

The ACC on behalf of the sub county commissioner recommended the NG-CDF office for the good work of ensuring development in the constituency. He assured members of the security within the localities and called upon NG-CDF to support security matters within the constituency. He thanked CDF for the efforts to complete the chief and offices in the area.

##### **• CHIEF**

The area chief welcomed all members at the meeting and thanked NG-CDF for choosing his Location for the venue. The area chief then introduced other chiefs and assistant chiefs who echoed that the NG-CDF has recognized them fully on bursary vetting and requested that the students who school at local should also be considered but not only those National schools.

##### **• D.E.O**



The representative from the office of the D.E.O thanked NG-CDF for the efforts in promoting Education in Kimilili constituency; he said that NG- CDF has really done a lot in terms of infrastructure and bursary to ensure that the children of Kimilili enjoy learning in their various institutions. He further urged the team continue with the same spirit and called upon parents to be in full support by ensuring children are in school at the right time.

#### **2.1.05 Comments from the FAM**

The FAM informed the meeting that NG-CDF is in full support of development in the community. He explained the nature of projects that are liable for funding by CDF which included infrastructure, buildings, and non-consumable equipment's. He called upon principals, head teachers and all other stake holders to remain cooperative so that we can achieve the targets of the government.

#### **2.1.06 Comments by Chairman on bursary and environment**

The chairman NG- CDFC informed the meeting that in support of Education, NG- CDF allocates between 25% and 35% of the total allocation towards bursary to support the needy and clever children in the constituency, and urged the parents, guardians to get the forms at chief's offices and the NG-CDF office which are given free without discrimination. He also reminded the parents and guardians to attach all the documents required to avoid cheque replacements which has become a big issue in the office because of wrong names, admission numbers, wrong institution etc.

He said that all orphans and needy cases are getting almost full sponsorship or 80 -90% sponsorship and therefore encourage all the orphans not give up in pursuing their education but instead approach the Chiefs office or NG-CDF office for assistance, he also that all the pupils in public schools Mocks and CATs are being funded by NG-CDF and no students should be at home because of examinations fees.

#### **2.1.07 projects priorities identified in the ward**

<b>NAME OF PROJECT</b>	<b>ACTIVITY TO BE CARRIED OUT</b>
i. Punda Primary school	Completion of Construction of classrooms and an Abolition block
ii. Sango Baptist primary	Completion of a storey building
iii. Kimilili DEB Primary school	Completion of 8 storey classrooms
iv. Kimilili R.C girls primary school	Completion of 8 storey classrooms
v. Namawanga DEB primary school	Construction of 8 storey classrooms
vi. Kimilili DEB primary	Renovation of classrooms
vii. Misikhu Main Primary school	Purchase of land.
viii. Kimilili Boys High school	Construction of a Dormitory
ix. Bituyu Primary school	Construction of 8No classrooms (storey)



#### **2.1.07 Challenges.**

6. Limited funds
7. Uncompleted projects.
8. New projects especially primary, secondary school, security housing and offices
9. Large number of orphans and needy cases students and pupils who need bursary
10. Delays in disbursement of funds

#### **2.1.08 Way- forward.**

4. The National Government to increase the Kitty for Constituency Development Fund.
5. The National Government to release funds on time and at once.
6. The Bursary kitty to increased

### **2.3 KIBINGEI WARD**

2.1.01 The meeting was conducted at the Kimilili FYM primary school.

2.1.02 The members present included the chiefs and assistant chiefs from the ward, the principals and head teachers from the ward, the NG-CDFC members, the representative from the office of the director of Education, the members of the community, the ACC 1, and the PA to the area MP.

2.1.03 the ACC graced the occasion.

2.1.04 Comments:

- ACC

The ACC on behalf of the sub county commissioner recommended the NG-CDF office for the good work of ensuring development in the constituency. He assured members of the security within the localities and called upon NG-CDF



to support security matters within the constituency. He thanked CDF for the efforts to complete the chief and offices in the area.

- **CHIEF**

The area chief welcomed all members at the meeting and thanked NG-CDF for choosing his Location for the venue. The area chief then introduced other chiefs and assistant chiefs who echoed that the NG-CDF has recognized them fully on bursary vetting and requested that the students who school at local should also be considered but not only those National schools.

- **D.E.O**

The representative from the office of the D.E.O thanked NG-CDF for the efforts in promoting Education in Kimilili constituency; he said that NG- CDF has really done a lot in terms of infrastructure and bursary to ensure that the children of Kimilili enjoy learning in their various institutions. He further urged the team continue with the same spirit and called upon parents to be in full support by ensuring children are in school at the right time.

#### **2.1.05 Comments from the FAM**

The FAM informed the meeting that NG-CDF is in full support of development in the community. He explained the nature of projects that are liable for funding by CDF which included infrastructure, buildings, and non-consumable equipment's. He called upon principals, head teachers and all other stake holders to remain cooperative so that we can achieve the targets of the government.

#### **2.1.06 Comments by Chairman on bursary and environment**

The chairman NG- CDFC informed the meeting that in support of Education, NG- CDF allocates between 25% and 35% of the total allocation towards bursary to support the needy and clever children in the constituency, and urged the parents, guardians to get the forms at chief's offices and the NG-CDF office which are given free without discrimination. He also reminded the parents and guardians to attach all the documents required to avoid cheque replacements which has become a big issue in the office because of wrong names, admission numbers, wrong institution etc.

He said that all orphans and needy cases are getting almost full sponsorship or 80 -90% sponsorship and therefore encourage all the orphans not give up in pursuing their education but instead approach the Chiefs office or NG-CDF office for assistance, he also that all the pupils in public schools Mocks and CATs are being funded by NG-CDF and no students should be at home because of examinations fees.

#### **2.1.07 projects priorities identified in the ward**

NAME OF PROJECT	ACTIVITY TO BE CARRIED OUT
i. Daraja Mungu primary school	Construction of 8 more classrooms (Storey)
ii. Siuna primary school	Renovation of classrooms
ii. Kitayi primary school	Renovation of classrooms
iv. Chebukwabi Secondary school	Purchase of Land
v. Nasianda Secondary school	Construction of six classrooms
vi. Allan Bradley primary school	Purchase of land

ii.	Kibingei Friends Sec School	Purchase of school bus
ii.	Kibingei FYM primary	Completion of six classrooms
x.	Kibunde primary school	Construction of 4 classrooms
x.	St. Emmanuel's Miruri Sec School	Construction of 18 No. classrooms
xi.	Kamusinga AC Primary school	Construction of 8 No classrooms
ii.	Khwiroro Primary school	Renovation of classrooms



Chief Kibingei location Mr. Kimasere addressing people





#### **2.1.08 Challenges.**

- 11. Limited funds
- 12. Uncompleted projects.
- 13. New projects especially primary, secondary school, security housing and offices
- 14. Large number of orphans and needy cases students and pupils who need bursary
- 15. Delays in disbursement of funds

#### **2.1.09 Way- forward.**

- 7. The National Government to increase the Kitty for Constituency Development Fund.
- 8. The National Government to release funds on time and at once.
- 9. The Bursary kitty to increased