

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 224

CONSTITUENCY NAME: TONGAREN

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
224/AP1	Administration/Recurrent	7,072,853.00
224/AP2	Monitoring and evaluation/Capacity Building	2,888,819.00
224/2640100	Bursary/Mockex/Car	30,000,000.00
224/2640200	Emergency Projects	7,192,207.00
224/2630204	Primary School Projects	7,000,000.00
224/2630205	Secondary School Projects	55,236,500.00
224/2630206	Tertiary Institution Projects	22,000,000.00
224/2640507	Security Projects	700,000.00
224/2640508	Sports Activities	2,000,000.00
224/2640510	Environmental Projects	2,000,000.00
TOTAL		137,088,879.00

MAURICE CHANHALWA

Chairman

PAUL N. ADOME

Fund Manager

[Signature]

Signature

13, 10, 2021

Date

Fund Account Manager
TONGAREN NG CDF

[Signature]

Signature

13, 10, 2021

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 224
 Constituency Name TONGAREN County Bungoma
 Project Number AP1
 Project Title Administration/Recruitment
 Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,072,853.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salary	4-0039-224-2110000-100-2021-2022-1	Payment of salaries for 6 staff	New Project	1,915,178.00
Employees gratuity	4-0039-224-2110000-100-2021-2022-2	Payment of staff gratuity for 6 staff for contract ending Dec 2022	New Project	1,781,112.00
NHIF	4-0039-224-2120201-100-2021-2022-3	Payment of NHIF Employers Deductions	New Project	75,402.00
NSSF	4-0039-224-2120101-100-2021-2022-4	Payment of NSSF Employers Deductions	New Project	171,360.00
Goods and Services	4-0039-224-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, vehicle insurance, stationary, telephones, travel and subsistence, hospitality and refreshment	New Project	1,849,181.00
Committee expenses	4-0039-224-2210802-100-2021-2022-6	Payment of Committee sitting allowances.	New Project	1,280,642.00
TOTAL:				7,072,853.00

Person completing form

SIGNATURE:

Paul N. Adome
 PAUL N. ADOME

DATE:

19.10.2021
 Fund Account Manager
 TONGAREN NG CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 224
 Constituency Name TONGAREN County Bungoma
 Project Number AP*
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh 2,888,919.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0033-224-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, stationary, airline, telephone, and subsistence and hospitality	New Project	1,000,000.00
Committee expenses	4-0033-224-2210002-111-2021-2022-2	Payment of Committee sitting allowances, Committee field allowances, Benchmarking, accommodation, meals and related costs.	New Project	1,000,000.00
Training of PMCs/NGCDFCs	4-0033-224-2210700-111-2021-2022-3	Undertake Training of the PMCs/NGCDFCs on NG-CDF and Constituency oversight committees Related issues	New Project	888,919.00
TOTAL:				2,888,919.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

13.10.2021
 Fund Account Manager
 TONGAREN NG CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 224
Constituency Name TONGAREN County Bungoma
Project Number 2840101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 12,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0030-224-2840101-103-2021-2022-1	Payment of bursary to needy students in Secondary Schools	New Project	12,000,000.00
TOTAL:				12,000,000.00

Person completing form

SIGNATURE:

Paul N. Adome

DATE:

13.10.2021

NAME:

Paul N. Adome

POSITION:

**Fund Account Manager
TONGAREN NG CDF**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 224
Constituency Name TONGAREN County Bungoma
Project Number 254-0165
Project Title Bursary Special Schools
Sector Bursary

Status of project

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0039-224-2640185-103-2021-2022-3	Payment of bursary to needy students	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form [Signature]
SIGNATURE: PAUL N. ADOME DATE: 13.10.2021
NAME: PAUL N. ADOME POSITION: Fund Account Manager
TONGAREN NG CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 224
Constituency Name TONGAREN County Bungoma
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 16,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Universities Schools	4-0039-224-2640102-100-2021-2022-2	Payment of bursary to needy students colleges and universities	New Project	16,000,000.00
TOTAL:				16,000,000.00

Person completing form

SIGNATURE:

DATE:

13, 10, 2021

NAME:

PAUL N. ADOMR

POSITION:

Fund Account Manager
TONGAREN NG CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 224
Constituency Name TONGAREN County Bungoma
Project Number 2840200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0038-224-2840200-1/01-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

NAME:


PAUL N. ADOM

DATE:

POSITION:

13 10 2021
Fund Account Manager
TONGAREN NG COF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 224
 Constituency Name TONGAREN County Bungoma
 Project Number 2630234
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 7,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mitaa Primary	4-0039-224-2630204-104-2021-2022-1	Construction of 2 dormitories Single 150 pupils capacity boys and girls dormitory from foundation to roofing each @ sh. 1.5M	New Project	3,000,000.00
Ndau Primary School	4-0039-224-2630234-104-2021-2022-2	Construction of 150 pupils capacity Dining/Kitchen first phase construction of kitchen from foundation to completion.	New Project	1,500,000.00
Tabari FYM Primary	4-0039-224-2630234-104-2021-2022-3	Renovation of 5 classrooms to completion internal and external plastering, flooring and painting.	New Project	1,000,000.00
Makhang Primary	4-0039-224-2630234-104-2021-2022-4	Construction of administration block with 3 rooms to completion	New Project	1,500,000.00
TOTAL:				7,000,000.00

Person completing form

SIGNATURE:

NAME:

[Handwritten Signature]
 PAUL N. ADOME

DATE:

POSITION:

13, 10, 2021

Fund Account Manager
 TONGAREN NG CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 224
 Constituency Name TONGAREN County Ringoma
 Project Number 2830205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 58,236,900.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mimani Secondary School	4-0039-224-2830205-104-2021-2022-1	Completion of 90 student capacity storeyed laboratory mechanical works, electrical works, fume chamber, gas filling and keying to walls externally and painting to completion	Ongoing Project	1,200,000.00
Bishop Alured Secondary School Mabusi	4-0039-224-2830205-104-2021-2022-2	Completion of 300 students capacity Dining hall/Kitchen-Roofing, ceiling, tiding of windows and doors, flooring, plastering and painting to completion	Ongoing Project	1,500,000.00
Mtwa Girls Secondary School	4-0039-224-2830205-104-2021-2022-3	Completion of 80 student capacity storeyed laboratory mechanical works, electrical works, fume chamber, gas filling and keying to walls externally and painting to completion	Ongoing Project	1,400,000.00
Kimini Friends Secondary School	4-0039-224-2830205-104-2021-2022-4	Completion of 90 student capacity storeyed laboratory, mechanical works, electrical works, fume chamber, gas filling and keying to walls externally and painting to completion	Ongoing Project	1,150,000.00
Bunamba Secondary School	4-0039-224-2830205-104-2021-2022-5	Additional funds for Purchase of 5 acres of Land (Being last payment of the contract price)	Ongoing Project	1,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Nyanga Secondary School	4-0039-224-2630205-104-2021-2022-6	Completion of 80 student capacity twin lab mechanical works, electrical works, fume chamber, gas fitting and keying to walls externally, plastering, doors and window fixing and painting to completion	Ongoing Project	2,500,000.00
Lungal Secondary School	4-0039-224-2630205-104-2021-2022-7	Completion of 90 student capacity twin lab mechanical works, electrical works, fume chamber, gas fitting and keying to walls externally, plastering, doors and window fixing and painting to completion	Ongoing Project	2,600,000.00
Nebiewa Secondary School	4-0039-224-2630205-104-2021-2022-8	Completion of 80 student capacity twin lab mechanical works, electrical works, fume chamber, gas fitting and keying to walls externally, plastering, doors and window fixing and painting to completion	Ongoing Project	2,500,000.00
RGC Namawanga Secondary School	4-0039-224-2630205-104-2021-2022-9	Completion of 50 student capacity twin lab mechanical works, electrical works, fume chamber, gas fitting and keying to walls externally, plastering, doors and window fixing and painting to completion	Ongoing Project	2,600,000.00
Kakama Secondary	4-0039-224-2630205-104-2021-2022-10	Renovation of Dining hall/Glitch to completion flooring, internal and external plastering and painting	New Project	1,000,000.00
Nabingenge Secondary	4-0039-224-2630205-104-2021-2022-11	Construction of a 90 students capacity twin laboratory Single lab from foundation to roofing	New Project	1,500,000.00
James Mwe Secondary	4-0039-224-2630205-104-2021-2022-12	Construction of 2 classrooms to completion	New Project	1,400,000.00
St. Marys Mvuhupo Secondary	4-0039-224-2630205-104-2021-2022-13	Construction of a 90 students capacity twin laboratory Single lab from foundation to roofing	New Project	1,500,000.00
Muliro Secondary School	4-0039-224-2630205-104-2021-2022-14	Construction of a 90 students capacity twin laboratory Single lab from foundation to roofing	New Project	1,500,000.00
Kewa Secondary	4-0039-224-2630205-104-2021-2022-15	Construction of a 90 students capacity twin laboratory Single lab from foundation to roofing	New Project	1,500,000.00
Nakoba Secondary	4-0039-224-2630205-104-2021-2022-16	Construction of a 90 students capacity twin laboratory Single lab from foundation to roofing	New Project	1,500,000.00
Tangara DEB Secondary	4-0039-224-2630205-104-2021-2022-17	Purchase of 52 seater bus Isuzu FSR 90N COWL E2 model.	New Project	9,782,300.00
Sirika Secondary	4-0039-224-2630205-104-2021-2022-18	Purchase of 52 seater bus Isuzu FSR 90N COWL E2 model.	New Project	9,782,300.00
Musamba Secondary	4-0039-224-2630205-104-2021-2022-19	Co-funded project purchase of 52 seater school bus Isuzu FSR 90N COWL E2 model (The school has 2.5M for the purchase of the bus)	New Project	7,262,500.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ndalu Secondary	4-0038-224-2830205-104-2021-2022-20	Construction of 150 pupils capacity Dining/Kitchen first phase construction of kitchen to completion	New Project	1,588,000.00
Mile Secondary	4-0038-224-2830205-104-2021-2022-21	Construction of a 90 students capacity twin laboratory Single lab from foundation to roofing	New Project	1,500,000.00
TOTAL:				66,238,800.00

Person completing form

SIGNATURE:

NAME:


PAUL N. ADOMR

DATE:

POSITION:

18.10.2021

Fund Account Manager
TONGAREN NG CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 224
Constituency Name TONGAREN County Bungoma
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30
Original Cost Estimates, in Ksh 22,000,000.00 dated
Amount allocated next financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC-Tongaren	4-0039-224-2630206-104-2021-2022-1	Additional funds for Purchase of 10 acres of Land (Last phase).	Ongoing Project	13,000,000.00
KMTC-Tongaren	4-0039-224-2630206-104-2021-2022-2	Erection and completion of ICT & library block to Ground floor (Phase I- Library, laboratory, 2 offices, 2 stores, 3 flush toilets for men, urinal and 1 toilet dedicated for PLWDs and 4 flush door toilets for ladies)	New Project	9,000,000.00
TOTAL:				22,000,000.00

Person completing form

SIGNATURE:

NAME:


PAUL N. ADOME

DATE:

POSITION:

13.10.2021
Fund Account Manager
TONGAREN NO CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 224
Constituency Name TONGAREN County Bungoma
Project Number 28-0507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Soyambu Ch of Office	4-0000-224-2640507-110-2021-2022-1	Construction of Chief office (2 rooms) to completion	New Project	700,000.00
			TOTAL:	700,000.00

Person completing form

SIGNATURE:

NAME:


PAUL N. ADOME

DATE:

POSITION:

13.10.2021
Fund Account Manager
TONGAREN NG CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 224
 Constituency Name TONGAREN County Bungoma
 Project Number 2840509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0039-224-2840509-112-2021-2022-1	Purchase of sports kits - balls, Nets and uniforms for 20 Schools each Kshs 100,000 per school SA Sango Primary, St. Annes Sangalawa Secondary, Namatara FPK Primary, Nzola FYM Primary, Narai RC Primary, Sibyi Primary, Tabani FYM Primary, Nyanga Primary, Mashinari Primary, Lunao Primary, Muserbe Primary, Pwani Primary, Mupl Primary, Malki Mixed Secondary, KMTG-Tongaren, Bungoma Technical Training Institute, RCC Namawanga Secondary, Srakar Secondary, Mak'unga Primary and Dinyanya Secondary.	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:

Paul N. Adome
 PAUL N. ADOME

DATE:

13, 10, 2021

Fund Account Manager
 TONGAREN NG CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 224
 Constituency Name TONGAREN County Bungoma
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-08-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
SA Sango Primary	4-0035-224-2640510-110-2021-2022-1	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
St. Anna Siang'lamie Secondary school	4-0039-224-2640510-110-2021-2022-2	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Namatiro FPK Primary	4-0039-224-2640510-110-2021-2022-3	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Nzola FYM Primary	4-0039-224-2640510-110-2021-2022-4	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Narai RC Primary	4-0039-224-2640510-110-2021-2022-5	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Biluyu Primary	4-0035-224-2640510-110-2021-2022-6	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Nyanga PAG Primary	4-0039-224-2640510-110-2021-2022-7	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Tabari FYM Primary	4-0039-224-2640510-110-2021-2022-8	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Mashinani Primary	4-0039-224-2640510-110-2021-2022-9	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Lunaa Primary	4-0039-224-2640510-110-2021-2022-10	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Musenge Primary	4-0039-224-2640510-110-2021-2022-11	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Pwani Primary	4-0039-224-2640510-110-2021-2022-12	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Mlupi Primary	4-0039-224-2640510-110-2021-2022-13	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Malik Mixed secondary	4-0039-224-2640510-110-2021-2022-14	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
KMTC-Tongaren	4-0039-224-2640510-110-2021-2022-15	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Bungoma North Technical Training Institute	4-0039-224-2640510-110-2021-2022-18	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
RGC Namawanga Secondary	4-0039-224-2640510-110-2021-2022-17	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Sirasa secondary	4-0039-224-2640510-110-2021-2022-18	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Makhege Primary	4-0039-224-2640510-110-2021-2022-19	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
Biryeya Primary	4-0039-224-2640510-110-2021-2022-20	Purchase, delivery and planting of 400 tree seedlings	New Project	100,000.00
TOTAL:				2,000,000.00

Person completing form:

SIGNATURE:

NAME:

[Handwritten Signature]
Paul N. Adome

DATE:

POSITION:

13.10.2021

*Fund Account Manager
 TONGAREN NG CDF*

MINUTES OF THE NG CDPC/TONG/ MEETING HELD ON 17/9/2021 IN THE NG CDF BOARDROOM MUKUYUNI

MEMBERS PRESENT

- | | | |
|-----------------------|---|-----------|
| 1. Maurice Changalwa | - | Chairman |
| 2. Christopher Simiyu | - | Secretary |
| 3. Jacklyne Mutoro | - | Member |
| 4. Carolyn Edebe | - | Member |
| 5. Priscilla Chereti | - | Member |
| 6. David Juma | - | Member |
| 7. Andrew Muhangi | - | Member |
| 8. Japhether Wanyonyi | - | Member |
| 9. Alfred Makau | - | DCC |
| 10. Paul N. Adome | - | FAM |

IN ATTENDANCE

1. Hon. DR. Major(Rtd) David Eseli Simiyu - Member of National Assembly

AGENDA

1. Preliminaries
2. Reading and confirmation of previous minutes and matters arising
3. Bursary for first years knic and university
4. Capacity building/training of pmcs
5. Tender advertisement and awards
6. KMTC-Tongaren
7. Project proposals for financial year 2021/2022
8. Approved payments
9. A.O.B

MIN. NG CDPC/TONG/49/09/2021: PRELIMINARIES

The meeting started with a prayer from Christopher Simiyu at 12:57 PM. The chairman called the meeting to order and requested the Members to observe one minute of silence in honour of our departed colleague, Mr. Edward Nkichabe. The area MP Hon. Maj. (RTD), Dr. David Eseli Simiyu was in attendance. The FAM said the Area MP was attending the meeting to give us direction. He said the MP had been briefed about the bursaries and PMC Training among others.

The area MP felt sorry for the loss of Mr. Nkichabe Edward, he said no one will replace him as we are nearing the end of the term. Anyone to be in that position should be conversant with Tongaren Constituency and also have good relation with the public. He was concerned with the way bursaries are awarded. Bursary money for this period was borrowed from other projects. He informed Members that major projects being undertaken are: Purchases of School buses for three schools amounting to Ksh. 26,786,900 and KMTC-Tongaren Ksh. 9M

He said KMTC Tongaren will cost a substantial amount of money which will affect funding of other projects. KMTC will help other Health facilities grow. The opinion leaders will be invited on 24th September, 2021 for the launch of stone laying and ground breaking ceremony. Land purchase should be integrated and the difference in prices

He suggested the renovation of the CDF Office. The chairman promised that he shall now work diligently than before. The DCC said we should enhance good public relation. Priscilla Chereti was appointed on KeRRA.9

MIN.NG CDFC/TONG/50/9/2021: READING AND CONFIRMATION OF PREVIOUS MINUTES AND MATTERS ARISING

The chairman requested the secretary to read the previous minutes, was confirmed to be a true copy, proposed by Alfred Makau and seconded by Jackylyne Mutoro

Matters Arising

1. Contractor for Namunyiri Girls Sec School was terminated and a new one engaged
2. St Augustine Lukhuma Sec School to be re-financed
3. Standardization of BQ and budget to be availed

MIN.NG CDFC/TONG/51/09/2021: BURSASARY FOR FIRST YEARS KMTC/UNIVERSITY

It was reported tha atotal of 622 students applied. Their categories were as follows:-

1. Total Orphans	20
2. Partial Oprthans	151
3. Others	<u>451</u>
Total	<u>622</u>

The total allocation for bursaries were:-

1. University	Kshs. 4,479,357
2. KMTC	<u>Kshs. 878,643</u>
TOTAL	<u>Kshs. 5,358,000</u>

The Members resolved that only FAM, Chairman and Secretary will be signing commitment letters and cheque attachment letters in case he out of the work station. The Members also agreed that in future Members will not vet forms from their area. The executive will vet the final lists

MIN. NG CDFC/TONG/51/09/2021: CAPACITY BUILDING AND PMC TRAINING

The Members who attended that training were 90 from 18 projects across the constituency. The training was to equip them with knowledge and skills to implement the project in their areas.



MIN. NG CDFC/TONG/53/09/2021: TENDER ADVERTISEMENT AND AWARD

The FAM informed Members that contractor for the KMTC-Tongaren had been identified and the work was going on at the site. He said payment will be done from the office and the cost is 67Millions. Members were asked to mobilize people for the ground breaking on 24th September 2021. Covid-19 protocol will be strictly observed.

MIN.NG CDFC/TONG/55/09/2021: PROJECT PROPOSAL FOR FINANCIAL YEAR 2021/2022

The budget for the project proposal was Kshs.137,088,879 and the following projects were proposed

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND						
TONGAREN NG-CDF PROPOSED PROJECTS PROPOSALS						
FINANCIAL YEAR 2021/2022						
NO.	PROJECT NAME	ACTIVITY	ESTIMATED AMOUNT	CUMULATIVE AMOUNT	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE 6%						
1	Employees' salaries	Payment of salaries for 6 staff	1,915,176.00	-	1,915,176.00	Ongoing
2	Employees' gratuity	Payment of staff gratuity for 6 staff for contract ending Dec 2022	1,781,114.00	-	1,781,112.00	Ongoing
	NHIF	Payment of NHIF Employer's Deductions	75,401.00	-	75,402.00	Ongoing
3	NSSF	Payment of NSSF Employer's Deductions	171,360.00	-	171,360.00	Ongoing
4	Goods and Services	Purchase of fuel, repairs and maintenance, vehicle insurance, stationery, telephone, travel and subsistence, hospitality and sanitation	1,849,161.00	-	1,849,161.00	Ongoing
5	Committee expenses	Payment of Committee sitting allowances.	1,280,642.00	-	1,280,642.00	Ongoing
M & E 3%						
6	Goods and Services	Purchase of fuel, repairs and maintenance, stationery, airtime, telephone, and subsistence and hospitality	1,000,000.00	-	1,000,000.00	Ongoing
7	Committee expenses	Payment of Committee sitting allowances Committee field allowances, Benchmarking, reconciliation, meals and related costs. .	1,000,000.00	-	1,000,000.00	Ongoing

8	Training of PMCs/NGCDFCs	Undertake Training of the PMCs/NG-CDFCs on NG-CDF and Constituency oversight committees Related issues	886,919.00	-	886,919.00	Ongoing
EMERGENCY 5%						
9	Emergency 5%	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00		7,192,207.00	New
SPORTS 2%						
10	Sports Activities 2%	Purchase of sports kits - balls, Nets and uniforms for 20 Schools each Kshs 100,000 per school: SA Sango Primary, St. Annes Siungalaniwe Secondary, Namatore FFK Primary, Nzoi FYM Primary, Naruti EC Primary, Bihya Primary, Tulum FYM Primary, Nyango Primary, Mashinari Primary, Lutao Primary, Musembe Primary, Pwani Primary, Mbugu Primary, Malki Mixed Secondary, KMTC-Tougaren, Butgona Technical Training Institute, RGC Naruwanga Secondary, Sirakuru Secondary, Makhonge Primary and Biryotya Secondary.	2,000,000.00		2,000,000.00	New
ENVIRONMENT 2%						
1	SA Sango Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
2	St. Annes Siungalaniwe Secondary school	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
3	Namatore FFK Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
4	Nzoi FYM Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New

5	Narati RC Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
6	Sithys Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
7	Nyunge PAC Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
8	Tabani FYM Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
9	Mashinani Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
10	Lunno Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
11	Musombe Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
12	Pwani Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
13	Mfupa Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
14	Maliki Mixed secondary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
15	KMTC-Tongaren	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
16	Burgoma North Technical Training Institute	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
17	RGC Namawanga Secondary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
18	Suakaru secondary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
19	Makhonge Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
20	Binyeya Primary	Purchase, delivery and planting of 400 tree seedlings	100,000.00		100,000.00	New
		BURSARY				



12	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	12,000,000.00		12,000,000.00	Ongoing
13	Bursary Tertiary/Universities Schools	Payment of bursary to needy students colleges and universities	16,000,000.00		16,000,000.00	Ongoing
14	Bursary Special Institutions	Payment of bursary to needy students	16,000,000.00		2,000,000.00	Ongoing
		SECONDARY SCHOOLS PROJECT				
1	Milimani Secondary School	Completion of 80 student capacity storaged laboratory: mechanical works, electrical works, frame chamber, gas fitting and keying to walls externally and painting to completion	6,900,000.00	5,700,000.00	1,200,000.00	Ongoing
2	Bishop Atunde Secondary School Mabusi	Completion of 300 students capacity Dining hall/Kitchen-Roofing, ceiling, fixing of windows and doors, flooring, plastering and painting to completion	8,500,000.00	4,000,000.00	1,500,000.00	Ongoing
3	Mitun Girls Secondary School	Completion of 90 student capacity storaged laboratory: mechanical works, electrical works, frame chamber, gas fitting and keying to walls externally and painting to completion	6,900,000.00	5,500,000.00	1,400,000.00	Ongoing
4	Kimani Friends Secondary School	Completion of 90 student capacity storaged laboratory: , mechanical works, electrical works, frame chamber, gas fitting and keying to walls externally and painting to completion	6,900,000.00	5,750,000.00	1,150,000.00	Ongoing
5	Bunamba Secondary School	Additional funds for Purchase of 5 acres of Land (Being last payment of the contract price)	6,300,000.00	8,000,000.00	1,300,000.00	Ongoing
6	Nyunge Secondary School	Completion of 80 student capacity twin lab: mechanical works, electrical works, frame chamber, gas fitting and keying to walls externally, plastering, doors and window fixing and painting to completion	4,000,000.00	1,500,000.00	2,500,000.00	Ongoing

7	Lungai Secondary School	Completion of 90 student capacity twin lab mechanical works, electrical works, fume chamber, gas fitting and keying to walls externally, plastering, doors and window fixing and painting to completion	4,000,000.00	1,500,000.00	2,500,000.00	Ongoing
8	Nabiswa Secondary School	Completion of 90 student capacity twin lab mechanical works, electrical works, fume chamber, gas fitting and keying to walls externally, plastering, doors and window fixing and painting to completion	4,000,000.00	1,500,000.00	2,500,000.00	Ongoing
9	RGC Namuwanga Secondary School	Completion of 90 student capacity twin lab mechanical works, electrical works, fume chamber, gas fitting and keying to walls externally, plastering, doors and window fixing and painting to completion	4,000,000.00	1,500,000.00	2,500,000.00	Ongoing
10	Kakamece Secondary	Renovation of Dining hall/Kitchen to completion; flooring, internal and external plastering and painting	1,000,000.00	-	1,000,000.00	New
11	Nabugege Secondary	Construction of a 90 students capacity twin laboratory: Single lab from foundation to roofing	4,000,000.00	-	1,500,000.00	New
12	James Mwei Secondary	Construction of 2 classrooms to completion	1,400,000.00	-	1,400,000.00	New
14	St. Mary's Mwikhuapo Sec	Construction of a 90 students capacity twin laboratory: Single lab from foundation to roofing	4,000,000.00	-	1,500,000.00	New
15	Muliro Secondary	Construction of a 90 students capacity twin laboratory: Single lab from foundation to roofing	4,000,000.00	-	1,500,000.00	New
16	Kewa Secondary	Construction of a 90 students capacity twin laboratory: Single lab from foundation to roofing	4,000,000.00	-	1,500,000.00	New
17	Nakoba Secondary	Construction of a 90 students capacity twin laboratory: Single lab from foundation to roofing	4,000,000.00	-	1,500,000.00	New



18	Tongaren DEB Secondary	Purchase of 52 seater bus: Isuzu PSR 90N COWL E2 model.	9,762,300.00	-	9,762,300.00	New
19	Sirakara Secondary	Purchase of 52 seater bus: Isuzu PSR 90N COWL E2 model.	9,762,300.00	-	9,762,300.00	New
20	Muacimbe Secondary	Co-funded project: purchase of 52 seater school bus: Isuzu PSR 90N COWL E2 model (The school has 2.5M for the purchase of the bus)	7,262,300.00	-	7,262,300.00	New
21	Ndala Secondary	Construction of 150 pupils capacity Dining/Kitchen: first phase construction of kitchen to completion	5,500,000.00	-	1,500,000.00	New
22	Mile Secondary	Construction of a 90 students capacity twin laboratory: Single lab four: foundation to roofing	4,000,000.00	-	1,500,000.00	New
PRIMARY SCHOOLS PROJECTS						
1	Mitua Primary	Construction of 2 dormitories: single 150 pupils capacity boys and girls dormitory from: foundation to roofing each @ sh. 1.5M	6,000,000.00	-	5,000,000.00	New
2	Ndala Primary School	Construction of 150 pupils capacity Dining/Kitchen: first phase construction of kitchen from foundation to completion	5,500,000.00	-	1,500,000.00	New
3	Tabani PVM Primary	Renovation of 5 classrooms to completion: internal and external plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New
5	Mukhanga Primary	Construction of administration block with 5 rooms to completion	1,500,000.00	-	1,500,000.00	New
TERTIARY INSTITUTION						
1	KMTC-Tongaren	Additional funds for Purchase of 10 acres of Land (last phase).	43,000,000.00	30,000,000.00	13,000,000.00	Ongoing
		Erection and completion of ICT & library block to Ground floor (Phase 1- library, laboratory, 2 offices, 2 stores, 3 flush toilets for men, urinal and 1 toilet dedicated for F.W.Ts and 4 flush	15,000,000.00	-	9,000,000.00	New

		door toilets for ladies) SUBMIT BoQ			
		SECURITY PROJECTS			
1	Boysambu Assistant Chief Office	Construction of Assistant Chief office (2 rooms) to completion	700,000.00	-	700,000.00
	GRAND TOTAL				137,088,879.00

MIN. NG CD/FC/TONG/56/09/2021: APPROVED PAYMENTS

- | | |
|---------------------------------------------------------------------------------|---------------------|
| 1. Ground breaking ceremony of KMTC-Tongaren | - Ksh. 360,000 |
| 2. Bursary payments for 1 st years students in KMTC and Universities | - Ksh. 6,000,000 |
| 3. Central Farmers Garage | - Ksh. 68,000 |
| 4. Claims for FAM, Chairman, SCA and Driver | - Ksh.152,000 |
| 5. Office claims | - Ksh.127,000 |
| 6. CD/FC Allowance | - Ksh.67,000 |
| 7. Sign posts and painting of the gate for KMTC-Tongaren | - Ksh.250,000 |
| 8. Documentary recording of CDF projects | - Ksh. 330,000 |
| 9. Wanda S & A Ltd | - Ksh. 7,149,925.80 |
| 10. Purchase of land for Lunyu Secondary | - Ksh. 900,000 |
| 11. Fumigation and disinfection of CDF office | - Ksh. 40,000 |

This was proposed by Japheth Wanyonyi and seconded by Priscilla Chereti.

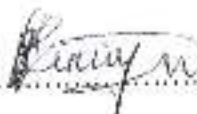
MIN. NG CD/FC/TONG/57/09/2021: A.O.B

The secretary requested as follows:

1. St. Patrick's Naitiri Boys High School needs refinancing
2. Assistant Chief's office Kiminiini requested Kshs. 1,262,400 for purchase of land and build an office
3. Narati Sub-Location - Kshs.1,200,000 for purchase of land and construction office
4. Milimani primary School - Kshs.8,100,000 for renovation of 8 classrooms
5. Lunao DEB Primary School – Kshs.2,327,227 for renovation of classrooms
6. Mabusi Sub-Location - Kshs.1,5000,000 for land purchase and construction of office
7. Mwikhupo Primary School – Renovation and purchase of land

There being no any other business, the meeting ended at 4:00 PM with a word of prayer from David Juma.



Secretary: Christopher Simiyu  Date: 08/10/2024

Chairman: Maurice Changalwa  Date: 08/10/2024

