



NG-CDF BOARD

National Government Constituencies Development Fund Board
Tongaren Constituency
Opp. Mukuyuni Market at Bungoma North Sub County HQs
compound
P.O Box 214-50211, NAITIRI
Cell: 0704668788
Email: cdftongaren@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our ref: NG-CDF/224/LETTERS/015

Date: 21ST March, 2023

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
Harambee Cooperative Plaza, 5th Floor,
P.O. Box 46682-00100,
NAIROBI.

Dear Sir/Madam,

RE: PROJECT PROPOSAL FOR 2022/2023 FINANCIAL YEAR

With reference to your letter dated 15th December, 2022 Ref No; NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (033).

Attached herewith please find the budget proposal for the financial year 2022/2023.



Thank you.

Yours faithfully,

KROP MUSA MERISIA
FUND ACCOUNT MANAGER
TONGAREN CONSTITUENCY

TONGAREN NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

P.O. BOX 214-50211 NAITIRI

MINUTES OF NG-CDFC MEETING HELD ON 10TH JANUARY, 2023 AT NG-CDF
BOARDROOM MUKUYUNI

MEMBERS PRESENT:

- | | | |
|---------------------------|---|-----------|
| 1. Joseph Waliaula | - | Chairman |
| 2. Linety Musundi | - | Secretary |
| 3. Gilbert Sitati | - | ACC |
| 4. Florence Afandi | - | Member |
| 5. Wendy Nanjala Wanyonyi | - | Member |
| 6. Osapiri Peter Evans | - | Member |
| 7. Antony Khisa Wekesa | - | Member |
| 8. Phanice Wafula | - | Member |
| 9. Krop Musa | - | FAM |
| 10. Philip Koima | - | DCC |

IN ATTENDANCE

- | | | |
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| 1. Hon. Dr. John Murumba Chikati | - | MNA |
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AGENDA:

1. Preliminaries.
2. Reading and confirmation of previous minutes and matters arising.
3. Re-allocation of funds
4. Status of ongoing Tongaren projects
5. Bursary allocation
6. Preparation of budget proposal F/Y 2023/2024

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7. Tabling of audit report
8. Employment of additional staff.
9. Any other business.

MIN: NG-CDFC/TONG/1/01/2023: PRELIMINARIES

The chairman thanked the committee members for arriving on time and asked Mrs. Linety Musundi to open the meeting with a word of prayer. The meeting started at 9.00 am.

MIN: NG-CDFC/TONG/2/01/2023: READING OF THE PREVIOUS MEETING MINUTES AND MATTERS ARISING

The minutes of the previous meeting were read by Mrs. Linety Musundi, confirmed by Antony Khisa and seconded by Mrs. Florence Afandi.

MATTERS ARISING

The committee unanimously agreed that the issues discussed in the minutes were still pending and others ongoing and shall be discussed in the next meeting.

MIN: NG-CDFC/TONG/3/01/2023: REALLOCATION OF FUNDS

The Fund account manager brought the issue of Tongaren KMTC receiving over and above the amount of money budgeted for to the attention of the NG-CDFC. He stated that the KMTC Tongaren has spent 19,016,857.80 against 15,000,000 budgeted for the renovation of classrooms and hostels. He further informed the committee to request for re-allocation at the NG-CDF Board and hence the Kshs.15, 000,000 meant for renovation. Kshs. 8,200,000 was used to renovate classrooms and hostels and Kshs. 6,700,000 was used to erect ICT and library block without approval from the board. In addition the total amount paid to the contractor for the renovations and erection of ICT and library block was Kshs. 19,016,857.80 which is above the Kshs. 15,000,000 that was budgeted for

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Chairman
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renovation. The excess amount of Kshs. 4,016,857.80 affected some project and the project affected in this case is S.A Sirakaru sec school. The FAM explained to the committee that after verification of the available records, it has been established that S.A Sirakaru sec school project of purchasing a 51 seater school bus had its funds used to pay for contractual works at KMTC Tongaren to a tune of Kshs. 4,016,857.80.

He therefore requested the committee to re-allocate the said amount from S.A Sirakaru sec school to KMTC Tongaren so that the deficit amount for S.A Sirakaru sec school can be included in the proposal for financial year 2022/2023.

After a lengthy deliberation, the committee resolved to re-allocate the kshs. 4,016,857.80 from S.A Sirakaru sec school to KMTC Tongaren and agreed to include in the proposal Kshs. 4,016,857.80 for S.A Sirakaru sec school for the purchase of 51 seater school bus as additional funding.

Project Name	Original Activity	Amount to Re-allocate	Project Re-allocated to	New Activity	Amount
S.A Sirakaru sec school	Purchase of 51 seater school bus	4,016,857.80	KMTC Tongaren	Erection of ICT and library block	4,016,857.80

MIN: NG-CDFC/TONG/4/01/2023: STATUS OF ONGOING TONGAREN PROJECTS

The FAM informed the committee members on the status of the ongoing projects

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He stated that specifically on KMTC Tongaren the project is ongoing and the contractor is at the site. He also confirmed to the committee members that the project has kshs. 9,000,000 pending at the NG-CDF Board and together with the previous committee members, submitted to the board reports based on the recommendation given by it to facilitate the release of the funds.

The chairman on his part wondered why it had taken so long for the funds to be released and yet the financial year was closing to an end.

The FAM informed that efforts had been put in place to ensure that the funds are released.

After a lengthy discussion on the matter, the committee resolved that no more allocation will be considered for the KMTC Tongaren Project until the funds pending at the board are released. The committee also resolved that upon the release of the pending funds at the NG-CDF Board, the committee will prioritize the KMTC Tongaren project in the next financial year 2023/2024. The chairman stressed that the committee will not continue allocating funds to the project yet there are pending issues which need to be addressed first and promised that the committee will consider all other ongoing projects as presented by the FAM except for the KMTC Tongaren which has pending issues at the board.

MIN: NG-CDFC/TONG/5/01/2023: IMPLEMENTATION OF HIGH IMPACT AND BEST PRACTICE PROJECTS

The FAM informed the NGCDFC members about the Implementation of high impact and best practice projects. He stated that the former NGCDFC has proposed the following projects as projects of high impact and best practice.

No	Name of the Project	Activity (as per project proposal)	Cost	Start Date of implementation (FY)	End Date (FY)	Expected Number of Beneficiaries	Best practice or high impact
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1	Miyuke Primary School	Construction of 8 classrooms to completion	8,000,000	1/2/2023	30/6/2023	1000 pupils	High impact
2	Namakhele A.D.C Primary School	Construction of 8 classrooms to completion	8,000,000	1/2/2023	30/6/2023	1000 pupils	High impact
3	Ngoya Buyofu Primary School	Construction of 8 classrooms to completion	8,000,000	1/2/2023	30/6/2023	1000 pupils	High impact
4	Sango S.A Secondary School	Construction of 90 student capacity twin laboratory to completion	6,000,000	1/2/2023	30/6/2023	600 students	Best practice
5	Nabingenge Secondary School	Construction of 90 student capacity twin laboratory to completion	6,000,000	1/2/2023	30/6/2023	600 students	Best practice

After a brief discussions the committee resolved to change the projects to be implemented in performance contract as high impact and best practice as follows;

No	Name of the Project	Activity (as per project proposal)	Cost	Start Date of implem entation (FY)	End Date (FY)	Expected Number of Beneficiari es	Best practice or high impact
1	Msangura Primary School	Construction of 4 classrooms to completion	2,500,000	1/2/2023	30/6/2023	1000 pupils	High impact
2	Namakhele A.D.C Primary School	Construction of 2 classrooms to completion	2,500,000	1/2/2023	30/6/2023	1000 pupils	High impact

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3	Naitiri Township Primary School	Construction of 4 classrooms to completion	5,000,000	1/2/2023	30/6/2023	1000 pupils	High impact
4	Kimimini ECD Primary School	Construction of 4 classrooms to completion	3,600,000	1/2/2023	30/6/2023	600 students	Best practice
5	St. Paul Narati Primary School	Construction of 4 classrooms to completion	5,000,000	1/2/2023	30/6/2023	600 students	Best practice

MIN: NG-CDFC/TONG/6/01/2023: BURSARY ALLOCATION

The Chairman NG-CDF Tongaren raised the issue of bursary saying that the 35% allocation of bursary to needy students is not enough considering the huge number of needy students that applied for bursaries in the concluded bursary application drive. He said a total of over 30,000 students applied for bursaries and that vetting process is ongoing and it is very clear that if not half of the students are needy, atleast 40% of the total applicants are needy.

He then emphasized of NG-CDF Tongaren to focus on increasing the limit to atleast 40% or 45% of the total allocation.

The FAM on the other hand advised the committee that the additional allocation to the bursary scheme, education days and other teaching and learning related activities must be justified through a minuted resolution of the committee. He further advised the committee to liaise with the chairman bursary committee on the issue.

After a lengthy discussion on the matter, the NG-CDF committee resolved to increase bursary allocation to Ksh 63,000,000 which is 42% of the total allocation to cater for the increased number of needy students considering that Tongaren Constituency harbors two sub-counties Tongaren Sub-county and

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Bungoma North sub-county. The additional allocation will also assist in funding education days and other teaching and learning related activities.

MIN: NG-CDFC/TONG/5/01/2023: ENVIRONMENT PROJECT

The chairman of the NGCDFC Tongaren informed the committee to deliberate on projects touching on environment. He stated that the constituency through the office of MNA Tongaren Constituency has established environment committee which will assist on matters environment within the constituency. He informed the members that six schools have expressed interest in purchasing and delivering of tree seedlings as well as planting the through the constituency environment committee. The schools will assist in generation purchase and distribution of seedlings to other schools in the constituency. The schools that have shown interest have stressed that they have capacity and enough land and manpower to accommodate over 20,000 tree seedlings. He then advised the committee to assist in facilitating the six school in order to produce seedlings that will make Tongaren Constituency green again.

After a lengthy deliberations, the committee resolved to allocate Ksh 350,000 for the purchase or production, delivery and planting of over 15,000 tree seedling per school.

MIN: NG-CDFC/TONG/6/01/2023: PRIOTY PROJECTS IN THE WARD REPORT

The NGCDFC members interrogated the ward report obtained from the concluded public participation and approved the following project to be included in the 2022/2023 project proposal. The Fund Account Manager reiterated to the members that ongoing project will be considered first before any other projects. The committee unanimously approved the following projects together with the ongoing.

PRIMARY SCHOOL PROJECTS

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4-0039-224-2630209-104-2022-2023-1	Ndalu Primary School	Fittings,Plastering, flooring, electricity installation, painting and roofing.	5,500,000	1,500,000	4,000,000	Ongoing
4-0039-224-2630209-104-2022-2023-2	Mitua Primary School	1st floor walling,Fittings,Plastering, flooring, electricity installation, painting and roofing	6,000,000	3,000,000	3,000,000	Ongoing
4-0039-224-2630209-104-2022-2023-3	Lukhokwe Primary	Construction of 2 classrooms to completion	2,500,000	0	2,500,000	New
4-0039-224-2630209-104-2022-2023-4	Naitiri Township Primary School	Construction of 4 classrooms to completion	5,000,000	0	5,000,000	New
4-0039-224-2630209-104-2022-2023-5	Namakhele Primary School	Construction of 4 classrooms to completion	2,500,000	0	2,500,000	New
4-0039-224-2630209-104-2022-2023-6	Ngoya Boyofu Primary School	Construction of 2 classrooms to completion	2,500,000	0	2,500,000	New
4-0039-224-2630209-104-2022-2023-8	Msangura Primary School	Construction of 4 classrooms to completion	2,500,000	0	2,500,000	New
4-0039-224-2630209-104-2022-2023-9	St. Paul Narati Primary School	Construction of 4 classrooms to completion	5,000,000	0	5,000,000	New
4-0039-224-2630209-104-2022-2023-10	Kiminini ECD Primary School,	Construction of 4classrooms to completion	3,600,000	0	3,600,000	New
SECONDARY SCHOOL PROJECTS						
4-039-224-2630210-104-2022-2023-1	Nabingenge Secondary School	Fittings, plastering, painting, electricity installation and	4,000,000	1,500,000	2,500,000	Ongoing

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		finishes				
4-039-224-2630210-104-2022-2023-2	St. Mary's Mwikhupo Sec Sch	Fittings, plastering, painting, electricity installation and finishes	4,000,000	1,500,000	2,500,000	Ongoing
4-039-224-2630210-104-2022-2023-3	Muliro Secondary School	1st floor walling, Fittings, Plastering, flooring, electricity installation, painting and roofing	4,000,000	1,500,000	2,500,000	Ongoing
4-039-224-2630210-104-2022-2023-4	Kewa Secondary School	Roofing, Fittings, plastering, painting, electricity installation and finishes	4,000,000	1,500,000	2,500,000	Ongoing
4-039-224-2630210-104-2022-2023-5	Nakoba Secondary	Roofing, Fittings, plastering, painting, electricity installation and finishes	4,000,000	1,500,000	2,500,000	Ongoing
4-039-224-2630210-104-2022-2023-6	Ndalu Secondary School	Ground floor walling, 1st floor slab casting, 1st floor walling, Fittings, Plastering, flooring, electricity installation, painting and roofing	5,500,000	1,500,000	2,500,000	Ongoing
4-039-224-2630210-104-2022-2023-7	Milele Secondary School	Fittings, Plastering, flooring, electricity installation, painting and roofing. The work is on going. To be allocated 2.5M in the next FY for the	6,500,000	1,500,000	2,500,000	Ongoing

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		completion of the project ready for roofing				
4-039-224-2630210-104-2022-2023-8	St. Augustine Girls High School Lukhuna	Construction of 30 teachers' capacity septic tank and installation of electrical and plumbing services to completion.	1,600,000	0	1,600,000	New
4-039-224-2630210-104-2022-2023-8	RGC Namawanga Secondary School	Completion of 90 student capacity twin lab, Fittings, Plastering, flooring, electricity installation, painting and finishes	4,000,000	4,000,000	1,000,000	Ongoing
4-039-224-2630210-104-2022-2023-9	Nyange Secondary School	Completion of 90 student capacity twin lab. Roofing, fittings, plastering, painting, electricity installation and finishes	4,000,000	1,500,000	2,500,000	Ongoing
4-039-224-2630210-104-2022-2023-10	Nabiswa Secondary School	Completion of 90 student capacity twin lab. Fittings, plastering, painting, electricity installation and finishes	4,000,000	2,500,000	1,500,000	Ongoing
4-039-224-2630210-104-2022-2023-11	Kakamwe Secondary School	Roofing, Fittings, plastering, painting, electricity installation and finishes	4000000	1000000	3000000	Ongoing



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4-039-224-2630210-104-2022-2023-12	St. Augustine Girls High School Lukhuna	Construction of 50 cubic meter septic tank and installation of electrical and plumbing services to completion.	1,900,000	0	1,900,000	New
SECURITY PROJECTS						
4-039-224-2640507-113-2018/19-001	Tongaren OCC office.	Purchase of 20 visitors chairs at Ksh 20,000 x 20 = Ksh 400,000, two office tables at kshs. 200,000.	800,000	0	800,000	New

MIN: NG-CDFC/TONG/7/01/2023: PREPARATION AND SUBMISSION OF PROJECT PROPOSAL FOR 2022/2023 FINANCIAL YEAR

The Fund account manager requested the committee members to read the circular that was sent from the NG-CDF Board requesting for the preparation and subsequent submission of project proposal for financial year 2022/2023.

The FAM took the members through circular highlighting on the requirements the committee is expected to note in preparation and submission of project proposal. These requirements include:-

1. Basis for identification of project proposal
2. Eligible projects under the NG-CDF Act
3. Basis for allocation of funds to projects.
4. Projects to be co-financed with other agencies
5. Adherence to statutory ceilings
6. Allocation of funds for preparation of strategic plan



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7. Implementation of high impact and best practice projects
8. Construction of NG-CDFC office
9. Procurement of NG-CDF Motor vehicle
10. Funding of necessary school infrastructure to facilitate transition to junior
11. Projects to be funded through appropriation in aid.
12. Authentication of NG-CDF committee minutes.
13. Project coding through NG-CDF MIS.
14. Format and timeline for submission of project proposal.

The FAM further advised and asked the chairman to steer the process and ensure adherence to NG-CDF Act .He also informed the committee that the public participation exercise was successful and thanked them for participating fully.

The committee approved the following proposal for FY 2022/2023.

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
4-0039-224-2210504-100-2022-2023-1	Contractual employees	Payment of 14 staff Basic salaries.	1,934,160	0	1,934,160	New
4-0039-224-2210504-100-2022-2023-2	Bank service commission and charges	Payment of Bank service commission and charges	60,000	0	60,000	New
4-0039-224-2210504-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000	0	300,000	New
4-0039-224-2210504-100-2022-2023-4	Courier and Postal Services	Payment of Courier and Postal Services	50,000	0	50,000	New



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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0039-224-2210504-100-2022-2023-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	480,000	0	480,000	New
4-0039-224-2210504-100-2022-2023-6	Electricity	Payment of Electricity charges	84,000	0	84,000	New
4-0039-224-2210504-100-2022-2023-7	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	400,000	0	400,000	New
4-0039-224-2210504-100-2022-2023-8	Publishing and Printing Services	Payment of Publishing and Printing Services	260,000.00	0	260,000	New
4-0039-224-2210504-100-2022-2023-9	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	640,000	0	640,000	New
4-0039-224-2210504-100-2022-2023-10	Gratuity-contractual employees	Payment of gratuity to 14 NGCDFC staff	879,117.84	0	879,117.84	New
4-0039-224-2210504-100-2022-2023-11	Leave allowance	Payment of Leave allowances to 14 NGCDFC staff	42,000	0	42,000	New
4-0039-224-2210504-100-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	500,000	0	500,000	New



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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0039-224-2210504-100-2022-2023-13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	300,000	0	300,000	New
4-0039-224-2210504-100-2022-2023-14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB429W	300,000	0	300,000	New
4-0039-224-2210504-100-2022-2023-15	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000	0	1,248,000	New
4-0039-224-2210504-100-2022-2023-16	NSSF	Employer contribution to NSSF	33,600	0	33,600	New
4-0039-224-2210504-100-2022-2023-17	Other committee expenses	Payment of Other committee expenses	213,000	0	213,000	New
4-0039-224-2210504-100-2022-2023-18	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	58,000	0	58,000	New
4-0039-224-2210504-100-2022-2023-19	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	50,000	0	50,000	New
4-0039-224-2210504-100-2022-2023-20	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	685,732.60	0	685,732.60	New
4-0039-224-2210504-100-2022-2023-21	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000	0	50,000	New
4-0039-224-2210504-100-2022-2023-22	Sanitary and Cleaning Materials, Supplies and	Purchase of Sanitary and Cleaning Materials,	250,000	0	250,000	New



Chairman
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Services	Supplies and Services				
4-0039-224-2210504-100-2022-2023-23	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	300,000	0	300,000	New
OVERSIGHT COMMITTEE MEMBERS						
4-0039-224-2210504-100-2022-2023-25	NGCDFC allowance	Payment of NGCDFC allowance for 10 members	240,000	0	240,000	New
4-0039-224-2210504-100-2022-2023-26	Other committee expenses	Payment of Other committee expenses	164,000	0	164,000	New
4-0039-224-2210504-100-2022-2023-27	Travel Costs (airlines, bus, railway)	Payment of Transport Expenses	96,000	0	96,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
4-0039-224-2210801-111-2022-2023-1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	0	300,000	New
4-0039-224-2210801-111-2022-2023-2	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	922,805.22	0	922,805.22	New
4-0039-224-2210801-111-2022-2023-3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000	0	200,000	New
4-0039-224-2210801-111-2022-2023-4	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses -	200,000	0	200,000	New



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Chairman
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Secretary
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Services	Supplies and Services				
4-0039-224-2210504-100-2022-2023-23	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	300,000	0	300,000	New
OVERSIGHT COMMITTEE MEMBERS						
4-0039-224-2210504-100-2022-2023-25	NGEDPC allowance	Payment of NGEDPC allowance for 104 members	240,000	0	240,000	New
4-0039-224-2210504-100-2022-2023-26	Other committee expenses	Payment of Other committee expenses	164,000	0	164,000	New
4-0039-224-2210504-100-2022-2023-27	Travel Costs (airlines, bus, railway)	Payment of Transport Expenses	96,000	0	96,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
4-0039-224-2210801-111-2022-2023-1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	0	300,000	New
4-0039-224-2210801-111-2022-2023-2	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	922,805.22	0	922,805.22	New
4-0039-224-2210801-111-2022-2023-3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000	0	200,000	New
4-0039-224-2210801-111-2022-2023-4	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses -	200,000	0	200,000	New



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Secretary
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		NGCDFC Motor Vehicles GKB429W				
4-0039-224-2210801-111-2022-2023-5	NGCDFC allowance	Payment of NGCDFC allowance for 10 members	624,000	0	624,000	New
4-0039-224-2210801-111-2022-2023-6	Other committee expenses	Payment of Other committee expenses	312,000	0	312,000	New
4-0039-224-2210801-111-2022-2023-7	Travel Costs (airlines, bus, railway)	Payment of Transport Expenses	100,000	0	100,000	New
4-0039-224-2210801-111-2022-2023-8	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000	0	600,000	New
4-0039-224-2210801-111-2022-2023-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000	0	100,000	New
4-0039-224-2210801-111-2022-2023-10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000	0	500,000	New
4-0039-224-2210801-111-2022-2023-11	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000	0	100,000	New
4-0039-224-2210801-111-2022-2023-12	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	600,000	0	600,000	New

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Wahid
Chairman
21/3/23

Secretary
21/03/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
4-0039-224-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools, education bursary schemes and education days and other teaching and learning related activities	35,000,000	0	35,000,000	New
4-0039-224-2640101-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	27,000,000	0	26,331,568	New
4-0039-224-2640101-103-2022/2023-3	Bursary Special Institutions	Payment of bursary to needy students in special institutions	1,000,000	0	1,000,000	New
EMERGENCY RESERVE						
4-0039-224-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	0	7,636,190	New
ENVIRONMENTAL PROJECTS						
4-0039-224-2640510-110-2022-2023-1	Tongaren Police Post.	Construction of 5 door toilet with 1 door catering for persons With Disability to completion.	900,000	0	900,000	New



T. W. W. W.
 Chairman
 21/3/23

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 Secretary
 21/03/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0039-224-2640510-110-2022-2023-2	AIC James Mwei Secondary School. <i>Letter not clear-subject is about tree seedling generation project</i>	Purchase, delivery and planting of 15,000 tree seedlings at Ksh 20.	350,000	0	350,000	New
4-0039-224-2640510-110-2022-2023-3	Lunyu DEB Secondary School <i>Letter not clear-subject is about tree seedling generation project</i>	Purchase, delivery and planting of 15,000 tree seedlings at Ksh 20.	350,000	0	350,000	New
4-0039-224-2640510-110-2022-2023-4	Bungoma North Technical Training Institute <i>Letter not clear-subject is about nursery establishment center</i>	Purchase, delivery and planting of 15,000 tree seedlings at Ksh 20.	350,000	0	350,000	New
4-0039-224-2640510-110-2022-2023-5	Bunambo Secondary School <i>Letter not clear-subject is about production of tree seedlings project</i>	Purchase, delivery and planting of 15,000 tree seedlings at Ksh 20. Transport cost at ksh 5 each.	350,000	0	350,000	New



Chairman
21/3/23

Secretary
21/03/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0039-224-2640510-110-2022-2023-6	Pwani Secondary School <i>Letter not clear- subject is about nursery establishment</i>	Purchase, delivery and planting of 15,000 tree seedlings at Ksh 20. Transport cost at ksh 5 each.	350,000	0	350,000	New
4-0039-224-2640510-110-2022-2023-7	St. Augustine Girls School – Lakhuna <i>Letter not clear- subject is about production of tree seedlings project</i>	Purchase, delivery and planting of 15,000 tree seedlings at Ksh 20. Transport cost at ksh 5 each.	350,000	0	350,000	New
SPORT PROJECT						
4-0039-224-2640509-112-2022-2023-1	Sports activities	Carry out Constituency Football Sports tournament (Kshs 1,300,000 for purchase of sports equipment; Balls, nets, trophies and games kits) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kit (Kshs. 900,000)	2,100,000	0	2,100,000.34	New
PRIMARY SCHOOL PROJECTS						



W. M. M. M. M.
Chairman
21/3/23

A. A. A.
Secretary
21/3/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0039-224-2630209-104-2022-2023-1	Ndalu Primary School	Completion of 150 students' capacity Dining/Kitchen; Fitting of windows and doors,Plastering, flooring, electricity installation, painting and finishes.	5,500,000	1,500,000 2020/21 FY	4,000,000	Ongoing
4-0039-224-2630209-104-2022-2023-2	Mitua Pimary School	Completion of 2 dormitories: Single 150 pupils capacity boys dormitory and Single 150 pupil capacity girls dormitory flooring fittings,Plastering, flooring, electricity installation, painting and finishes	6,000,000	3,000,000 2021/22 FY	3,000,000	Ongoing
4-0039-224-2630209-104-2022-2023-3	Lukhokwe Primary	Construction of 2 classrooms to completion	2,500,000	0	2,500,000	New
4-0039-224-2630209-104-2022-2023-4	Naitiri Township Primary School	Construction of 4 classrooms to completion	5,000,000	0	5,000,000	New
4-0039-224-2630209-104-2022-2023-5	Namakhele Primary School	Construction of 2 classrooms to completion	2,500,000	0	2,500,000	New
4-0039-224-2630209-104-2022-2023-8	Msangura Primary School	Construction of 2 classrooms to completion	2,500,000	0	2,500,000	New



M. M. M.
Chairman
21/3/23

S. S.
Secretary
21/03/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0039-224-2630209-104-2022-2023-9	St. Paul Narati Primary School	Construction of 4 classrooms to completion	5,000,000	0	5,000,000	New
4-0039-224-2630209-104-2022-2023-10	Kiminini ECD Primary School.	Construction of 3 classrooms to completion	3,600,000	0	3,600,000	New
SECONDARY SCHOOL PROJECTS						
4-039-224-2630210-104-2022-2023-1	Nabingenge Secondary School	Completion of a 90 students capacity twin laboratory: Fittings, plastering, painting, electricity installation and finishes	4,000,000	1,500,000 2021/22 FY	2,500,000	Ongoing
4-039-224-2630210-104-2022-2023-2	St. Mary's Mwikhupo Sec Sch	Completion of a 90 students' capacity twin laboratory: Fittings, plastering, painting, electricity installation and finishes	4,000,000	1,500,000 2021/22F Y	2,500,000	Ongoing
4-039-224-2630210-104-2022-2023-3	Muliro Secondary School	Completion of a 90 students' capacity twin laboratory, Fittings fixing of doors and windows, Plastering, flooring, electricity installation, painting and finishes	4,000,000	1,500,000 2021/22F Y	2,500,000	Ongoing
4-039-224-2630210-104-2022-2023-4	Kewa Secondary School	Completion of a 90 students' capacity twin laboratory, Roofing, Fittings, plastering, painting, electricity installation and finishes	4,000,000	1,500,000 2021/22F Y	2,500,000	Ongoing



M. Kibuka
Chairman
21/3/23

G.A.
Secretary
21/03/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-039-224-2630210-104-2022-2023-5	Nakoba Secondary	Completion of a 90 students' capacity twin laboratory, Roofing, Fittings, plastering, painting, electricity installation and finishes	4,000,000	1,500,000 2021/22FY	2,500,000	Ongoing
4-039-224-2630210-104-2022-2023-6	Ndalu Secondary School	Ongoing Construction of 150 students capacity Dinning/Kitchen; Fittings,Plastering, flooring, electricity installation, painting and roofing. 2.0M in the next FY for the completion of the project.	5,500,000	1,500,000 2021/22FY	2,500,000	Ongoing
4-039-224-2630210-104-2022-2023-7	Milele Secondary School	Ongoing Construction of a 90 students capacity twin laboratory: Fittings,Plastering, flooring, electricity installation, painting and roofing. The work is ongoing. To be allocated 2.5M in the next FY for the completion of the project ready for roofing	6,500,000	1,500,000 2021/22FY	2,500,000	Ongoing



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Chairman
21/3/23

Secretary
21/03/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-039-224-2630210-104-2022-2023-8	RGC Namawanga Secondary School	Completion of 90 student capacity twin lab, works fittings, Plastering, flooring, electricity installation, painting and finishes (the extra cost of ksh 1,000,000 is as a result of inflation which resulted to project variation)	4,000,000	4,000,000 2021/22-2.5M 2020/21-1.5M	1,000,000	Ongoing
4-039-224-2630210-104-2022-2023-9	Nyange Secondary School	Completion of 90 student capacity twin lab. Roofing, fittings, plastering, painting, electricity installation and finishes	4,000,000	1,500,000 2021/22-fy	2,500,000	Ongoing
4-039-224-2630210-104-2022-2023-10	Nabiswa Secondary School	Completion of 90 student capacity twin lab. Fittings, plastering, painting, electricity installation and finishes (the extra cost of ksh 1,000,000 is as a result of inflation which resulted to project variation)	4,000,000	4,000,000 2020/21-1.5M 2021/22-2.5M	1,000,000	Ongoing
4-039-224-2630210-104-2022-2023-11	Kakamwe Secondary School	Completion of Renovation of Dining Hall/Kitchen flooring, painting, fixing windows fittings and finishes	4,000,000	1,000,000 2021/22 FY	3,000,000	Ongoing



M. M. M. M.
Chairman
21/3/23

H. H.
Secretary
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-039-224-2630210-104-2022-2023-12	St. Augustine Girls High School Lukhuna	Construction of 50 cubic meter septic tank and installation of electrical and plumbing services to completion.	1,600,000	0	1,600,000	New
4-039-224-2630210-104-2022-2023-13	Sirakaru Secondary School.	Additional funding for the purchase of 51-seater school bus. The project was funded fully by NGCDF but the Kshs.4,016,000 was reallocated to KMTC Tongaren.	9,762,300	5,746,300	4,016,000	Ongoing
SECURITY PROJECTS						
4-039-224-2640507-113-2018/19-001	Tongaren Deputy County Commissioner office	Purchase of 20 visitors chairs at Ksh 10,000 x 20 = Ksh 200,000, 2 office tables at kshs. 50,000x2 = Ksh 100,000, 5 HP Laserjet 400 printer@40,000x5 = Ksh 200,000	500,000	0	500,000	New
STRATEGIC PLAN						
4-039-224-2211310-108-2022/2023-001	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Tongaren Constituency Strategic plan for	3,500,000		3,500,000	New



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21/03/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		the period between 2023-2027				
	TOTAL				151,960,174	



ADMINISTRATION AND RECURRENT EXPENDITURE

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual					

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Employees						
Accounts Assistant	CSG 11	1	27,680	27,680	332,160.00	
Clerk of Works	CSG 11	1	21,500	21,500	129,000.00	
Project clerk	CSG12	1	16,890	16,890	101,340.00	
Records Management Officer	CSG 12	1	16,890	16,890	101,340.00	
Secretary	CSG 13	1	21,679	21,679	260,148.00	
Driver	CSG 13	1	21,679	21,679	260,148.00	
Office Assistant	CSG 14	4	13,572	54,288	325,728.00	
Security	CSG 14	3	13,572	40,716	244,296.00	
Gardener	CSG 13	1	15,000	15,000	180,000.00	
Sub Total		7			1,934,160.00	
Sub Total						-
Leave Allowance						
Accounts Assistant	CSG 11	1		3,000	3,000.00	
Clerk of Works	CSG 11	1		3,000	3,000.00	
Project clerk	CSG12	1		3,000	3,000.00	
Records Management Officer	CSG 12	1		3,000	3,000.00	
Secretary	CSG 13	1		3,000	3,000.00	
Driver	CSG 13	1		3,000	3,000.00	
Office Assistant	CSG 14	4		3,000	12,000.00	
Security	CSG 14	3		3,000	9,000.00	
Gardener	CSG 13	1		3,000	3,000.00	



Chairman
21/3/23

Secretary
21/03/2023

Sub Total						42,000.00
	Gratuity- Contractual Employees					
	Accounts Assistant	CSG 11	1	8,581	8,581	102,969.60
	Clerk of Works	CSG 11	1	6,665	6,665	79,980.00
	Project clerk	CSG12	1	5,236	5,236	62,830.80
	Records Management Officer	CSG 12	1	5,236	5,236	62,830.80
	Secretary	CSG 13	1	6,720	6,720	80,645.88
	Driver	CSG 13	1	6,720	6,720	80,645.88
	Office Assistant	CSG 14	4	4,207	16,829	201,951.36
	Security	CSG 14	3	4,207	12,622	151,463.52
	Gardener	CSG 13	1	4,650	4,650	55,800.00
Sub Total						879,117.84
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	200	200	2,400.00
	Clerk of Works	CSG 11	1	200	200	2,400.00
	Project clerk	CSG12	1	200	200	2,400.00
	Records Management Officer	CSG 12	1	200	200	2,400.00
	Secretary	CSG 13	1	200	200	2,400.00
	Driver	CSG 13	1	200	200	2,400.00
	Office Assistant	CSG 14	4	200	800	9,600.00
	Security	CSG 14	3	200	600	7,200.00
	Gardener	CSG 13	1	200	200	2,400.00
Sub Total						33,600.00
	USE OF GOODS					



W. Umukunda
Chairman
21/3/23

Laurent
Secretary
21/03/2023

	AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					84,000.00
2210102	Water & Sewerage Charges					
2210103	Gas Expenses					
2210104	Office Rent					
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					50,000.00
2210202	Internet Connections					
2210203	Courier and Postal Services					50,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	20	3,000	60,000	300,000.00
2210302	Accommodation - Domestic Travel	Persons				
2210303	Daily Subsistence Allowance	Persons				300,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					260,000.00
2210503	Subscriptions to Newspapers, Magazines and Periodicals					
2210504	Advertising, Awareness and Publicity Campaigns					
	Hospitality Supplies and Services					



Chairman
21/3/23

Secretary
21/03/2023

2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					420,000.00
Sub Total						1,524,000.00
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	3,500	31,500	189,000.00
		Chair	1	4,000	4,000	24,000.00
2210811	NGCDEC Allowance	Members	9	10,000	90,000	1,080,000.00
		Chair	1	14,000	14,000	168,000.00
Sub Total						1,461,000.00
	Insurance Costs					
2210904	Motor Vehicle Insurance					300,000.00
	Specialised Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					50,000.00
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					640,000.00
2211102	Supplies and Accessories for Computers and Printers					400,000.00
2211103	Sanitary and Cleaning Materials, Supplies and Services					250,000.00
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					685,732.60



M. O. Olatunji
Chairman
21/3/23

A. O. Olatunji
Secretary
21/03/2023

	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					38,000.00
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					60,000.00
2211305	Contracted Guards and Cleaning Services					
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					500,000.00
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					300,000.00
2220205	Maintenance of NG-CDF Office					
Sub Total						3,243,732.60
TOTAL						9,117,610.44

CONSTITUENCY OVERSIGHT COMMITTEE EXPENDITURES

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
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Chairman
21/3/23

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Secretary
21/03/2023

	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					58,000.00
2211301	Bank Service Commission and Charges					
2211305	Contracted Guards and Cleaning Services					60,000.00
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					500,000.00
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					300,000.00
2220205	Maintenance of NG-CDF Office					
	Sub Total					3,243,732.60
	TOTAL					9,117,610.44

CONSTITUENCY OVERSIGHT COMMITTEE EXPENDITURES

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
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M. M. M. M.
Chairman
21/3/23

U. U.
Secretary
21/03/2023

	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	4	2,000	8,000	96,000
2210302	Accommodation - Domestic Travel	Members	4		0	0
2210303	Daily Subsistence Allowance	Members	4			0
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					50,000.00
Sub Total						146,000
	Printing, Advertising and Information Supplies & Services					
2210504	Advertising, Awareness and Publicity Campaigns					0
Sub Total						0
	Committee Expenses					
2210811	COC Members Allowance	Members	4	5,000	20,000	240,000
2210802	Other COC Members Expenses	Members	4	1,250	5,000	60,000
						300,000
	Training Expenses					
2210702	Remuneration of Instructors and Contract Based Training Services					54,000
Sub Total						54,000
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						500,000



M. Mahant
Chairman
21/3/23

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Secretary
21/03/2023



MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	12	5,000	60,000	100,000
2210302	Accommodation - Domestic Travel	Persons	19	10,000	190,000	600,000
2210303	Daily Subsistence Allowance	Persons				
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					
2210504	Advertising, Awareness and Publicity Campaigns					
	Training Expenses					
2210701	Travel Allowance					
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	5	10000	50000	100,000
2210703	Production and Printing of Training Materials					100,000
2210704	Hire of Training Facilities and Equipment					200,000
2210710	Accommodation Allowance	Persons	20	5000	100,000	600,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					300,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	5,000	45,000	270,000
		Chair	1	7,000	7,000	42,000
		Members	9	5,000	45,000	540,000
2210811	NGCDFC Allowance	Chair	1	7,000	7,000	84,000
	Office and General					



W. O. Oluwalana
Chairman
21/3/23

H. A. Oluwalana
Secretary
21/03/2023

	Supplies and Services				
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)				922,805
2211102	Supplies and Accessories for Computers and Printers				
	Routine Maintenance - Vehicles and Other Transport Equipment				
2220101	Maintenance Expenses - Motor Vehicles				200,000
	Fuel, Oil & Lubricants				
2211201	Refined Fuels and Lubricants for Transport				500,000
TOTAL					4,558,805



W. M. M. M. M.
Chairman
21/3/23

W. M. M. M. M.
Secretary
21/03/2023

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	12	5,000	60,000	100,000
2210302	Accommodation - Domestic Travel	Persons	19	10,000	190,000	600,000
2210303	Daily Subsistence Allowance	Persons				
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					
2210504	Advertising, Awareness and Publicity Campaigns					
	Training Expenses					
2210701	Travel Allowance					
2210702	Remuneration of Instructors and Contract Based Training Services					100,000



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2210703	Production and Printing of Training Materials					100,000
2210704	Hire of Training Facilities and Equipment					200,000
2210710	Accommodation Allowance					600,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					300,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	5,000	45,000	270,000
		Chair	1	7,000	7,000	42,000
2210811	NGCDFC Allowance	Members	9	5,000	45,000	540,000
		Chair	1	7,000	7,000	84,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					922,805
2211102	Supplies and Accessories for Computers and Printers					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					200,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					500,000
TOTAL						4,558,805

STRATEGIC PLAN BUDGET

CATEGORY B



W. M. M. M. M.
Chairman
21/3/23

A. A. A.
Secretary
21/03/2023

NO.	ITEM	NO. OF PAX	NO OF WARDS/F REQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	50	6	1000	300,000
2	Technical and support team Facilitation & Logistics				300,000
3	Consultancy Fee				2,000,000
4	Refreshments and Facilitation Stakeholders Validation Forums	50	6	1000	300,000
5	Fact Sheet Data Collection				150000
6	Printing of Final Document				150,000
7	Launching				300,000
	TOTAL				3,500,000

MIN: NG-CDFC/TONG/8/01/2023: TABLING OF AUDITOR GENERAL REPORT TO THE NG-CDFC

The FAM tabled the auditor general's report on the financial statement of Tongaren Constituency for the financial year 2020/2021.

He highlighted the areas where the auditor raised issues and informed the committee that the raised issues were addressed and responded to. He pointed out that the auditor gave out recommendations that will help the office to improve in terms of financial reporting.

The FAM further stressed on adherence to the procurement laws and PFM Act and our constitution during implementation of NG-CDF Projects. He shared to



Makant
Chairman
21/3/23

AR
Secretary
21/03/2023

the committee that the Tongaren NG-CDF had a qualified opinion and this means that the books of accounts of the NG-CDF Tongaren are presented fairly.

MIN: NG-CDFC/TONG/9/01/2023: A.O.B

There being no other business the meeting ended with a prayer from Gilbert Sitati at 1.30pm.

SECRETARY L.H.G.T. MUSUMBI SIGN [Signature] DATE 21/3/23

CHAIRMAN Josiah Edward Waiwaka SIGN [Signature] DATE 21/3/23



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Chairman
21/3/23

[Signature]
Secretary
21/3/2023



TONGAREN CONSTITUENCY

IEBC NUMBER 224

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

1.0 Background Information on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

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Chairman
21/3/23

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Secretary
21/3/2023

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

BACKGROUND INFORMATION OF THE CONSTITUENCY

Tongaren Constituency is an electoral constituency in Kenya. It is one of the nine constituencies in Bungoma County. It covers an area of 378.30 km². It is bordered by Trans Nzoia County (Kiminini Constituency) to the East, Kakamega county (Lugari Constituency) to the South, Saboti constituency to the North, Webuye East Constituency to the West and Kimilili Constituency.

Administrative and political units

Politically, the Tongaren Constituency comprises of six electoral wards as listed below.

Table 1: Area (km²) of political unit by ward and population density

No	Ward	Area (km ²)	Pop density
1.	Mbakalo Ward	50.20	32,229
2.	Naitiri/Kabuyefwe	42.10	38,023
3.	Milima	64.60	33,352
4.	Tongaren	74.10	33,907
5.	Soysambu/Mitua	53.10	28,819
6.	Ndalu	58.90	21,148
	TOTAL	343	187,478

Source; County government of Bungoma – CIDP

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Chairman
21/3/23

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Secretary
21/3/2023

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|---------------------------|---|---------------------------------------|
| 1. Joseph Edward Waliula | - | NG-CDFC Chairman |
| 2. Linety Musundi | - | NG-CDFC Secretary |
| 3. Phanice Wafula | - | NG-CDFC Member |
| 4. Wendy Nanjala Wanyonyi | - | NG-CDFC Member |
| 5. Osapiri Peter Evans | - | NG-CDFC Member |
| 6. Gilbert W. Sitati | - | NG-CDFC Member |
| 7. Antony Khisa Wekesa | - | NG-CDFC Member |
| 8. Florence Afandi | - | NG-CDFC Member |
| 9. Krop Musa Merisia | - | NG-CDFC F.A.M |
| 10. Karen Nasimiyu | - | NG-CDFC Staff |
| 11. Lucy Naliaka | - | NG-CDFC Staff |
| 12. Evans Wekesa | - | NG-CDFC Driver |
| 13. Susan Wanjala | - | NG-CDFC Staff |
| 14. Mike C. Juma | - | NG-CDFC Staff |
| 15. Dorine Nakinai | - | PSC Office Secretary |
| 16. Jerusa Aleu Sikuku | - | Area MCA |
| 17. Pius W. Munialo | - | Ward Co-ordinator |
| 18. Brown S. Kwanusu | - | Ward Co-ordinator |
| 19. Clinton Mabonga | - | Ward Co-ordinator |
| 20. Soteli M. Nyongesa | - | Deputy Constituency Manager |
| 21. Dan Munialo | - | Constituency Manager |
| 22. Patrick Evayo | - | Pastor Mukuyuni PAG Church |
| 23. Rose Mukire | - | Assistant Chief Mukuyuni Sub-Location |
| 24. Leonard Nyongesa | - | Assistant Chief Maliki Sub-location |
| 25. Members of the public | | |

Remarks.

The NG-CDFC Chairman

The NG-CDFC Chairman Mr. Joseph Edward Waliula welcomed everyone to the meeting and thanked the residents for turning up in large numbers. He invited the Mukuyuni PAG Church pastor Mr. Patrick Evayo to lead the gathering with a word of prayer. He then informed the team the main agenda of the meeting. He further informed the public the importance of the forum and requested them to give their views and priorities as far as projects for the ward are concerned.

He promised the community that the office shall make sure we accomplish our mission to the people of Tongaren.

The Fund Account Manager

Joseph Edward Waliula
Chairman
21/3/23

Linety Musundi
Secretary
21/3/2023

Enlightened members on areas that the NG-CDF by law has to address i.e. Education, Security, Sports and environment.

He added that much emphasis will be put on education.

He elaborated on the changes on bursary issuance beginning with the new serialized forms in place.

He told the residents of Mukuyuni location to write exactly what they want to be done in their area as another public participation will be held after a period of two years.

He also encouraged residents to register companies to qualify for tenders.

AREA CHIEF

She thanked the residents for attending the meeting and tasked them to get two representatives to speak on their behalf. She also thanked the initiative by the Member of National Assembly and the NG-CDF.

Reactions from the two representatives

- To use local contractors for projects
- To use local materials like bricks in building instead of stones from Thika
- Diligence in delivery of services by The NG-CDF Staff paramount without any discrimination.
- Transparency to be a virtue of the NG-CDF Board.
- Deserving learners to be considered for bursary
- The questionnaire should not be a mere formality.

AREA MCA

-Apologized on behalf of the area MNA for not attending the meeting as he had gone for another meeting elsewhere.

-She requested that electricity connectivity be given priority as a way of improving security.

Projects priorities identified in the Location

NO	INSTITUTION	PROJECT
1	BUNGOMA NORTH HEADQUARTER	a) Renovation of offices b) Landscaping c) Erection of a common parking d) Construction of toilets
2	MALIKI SUB-LOCATION	a) Construction of Ass/Chief's office

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		b) Fencing
3	MALIKI AP CAMP	a) Construction of AP houses b) Fencing
4	BILIBILI SPECIAL SCHOOL	a) Construction of one Dormitory b) Construction of toilets c) Renovation of classrooms d) Fencing
5	LUKHOKHWE PRIMARY SCHOOL	a) Buy land b) Construct 2 classrooms c) Renovate classrooms d) Construction of toilets
6	MALIKI MIXED SECONDARY SCHOOL	a) Twin laboratory b) Construct 2 classrooms c) Staff houses d) Dining hall e) Construction of toilets
7	NEW LIGHT PRIMARY SCHOOL	a) Buy 2½ acres of land b) Construct 2 classrooms
8	WEFILA JUNCTION TO MUKUYUNI	a) Road construction
9	MUKUYUNI CHIEF'S OFFICE AT BONDENI	a) Construct an AP camp b) Fencing
10	MUKUYUNI SUBLOCATION	a) Mukuyuni Ass/chief's office b) Buy land for Ass/chief's office Mukuyuni
11	MUKUYUNI PRIMARY SCHOOL	a) Renovation of 6 classrooms b) Construction of toilets
12	HAFOLAND PRIMARY SCHOOL	a) Construct 5 classrooms. b) Buy land

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Secretary
21/3/2023

		c) Built toilets
13	MFUPI RC PRIMARY SCHOOL	a) 1 Acre land b) 1 Classroom c) Administration block d) Construction of toilets
14	LUKHOKHWE DISPENSARY	a) Buy drugs
15	KISEMBE BRIDGE	Construct a bridge
16	WALUBENGO BRIDGE	Construct a bridge
17	MALIKI BOYS SECONDARY	a) Staff houses b) Dormitory c) Renovation d) Construction of toilets
18	BILIBILI PRIMARY SCHOOL	a) 2 classrooms b) Construction of toilets
19	BILIBILI SECONDARY SCHOOL	a) Construction of classrooms b) Land c) Library d) Admin block e) Staff houses f) Construction of toilets
20	KWA RENGO-MFUPI RC	Built a bridge
21	MUTANGATI BRIDGE	Built a bridge
22	MUKUYUNI GIRLS	a) Dormitory b) Ablution block c) Dining hall d) Construction of toilets

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23	DCIO BUNGOMA NORTH OFFICE	<ul style="list-style-type: none"> a) 2 Full computer system and UPS b) 3 Laptops c) 1 Scanner d) Construction of IO staff houses e) Fencing of the DCIO residential and gate f) Water g) Administration block h) Electricity i) 3 phase generator j) Police canteen k) Construction of toilets
24	MUKUYUNI POLICE STATION	<ul style="list-style-type: none"> a) Station motor vehicle e) Water and water tanks f) Washrooms/Toilets g) Completion of station offices h) Staff houses/Housing i) Furnishing of station offices
25	OCTD BUNGOMA NORTH OFFICE	<ul style="list-style-type: none"> a) 2 Full computer system b) 2 Laptops c) 2 UPS d) Washrooms/Toilets
26	SUB-COUNTY CHILDRENS OFFICE BUNGOMA NORTH SUB-COUNTY	<ul style="list-style-type: none"> a) Laptop b) UPS c) EPSON 3 in 1 d) Flash Disk 8GB e) Executive office chair f) Office Table g) Office Chairs h) Office benches i) Office Cabinet

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 Chairman
 21/3/23

GA
 Secretary
 21/03/2023



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MILIMA LOCATION:

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Chairman
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At
Secretary
21/3/2023

The meeting was held at Nabisig'enge Catholic Church.

Members present

- | | | |
|---------------------------|---|-----------------------------|
| 1. Joseph Edward Waliaula | - | NG-CDFC Chairman |
| 2. Linety Musundi | - | NG-CDFC Secretary |
| 3. Phanice Wafula | - | NG-CDFC Member |
| 4. Wendy Nanjala Wanyonyi | - | NG-CDFC Member |
| 5. Osapiri Peter Evans | - | NG-CDFC Member |
| 6. Gilbert W. Sitati | - | NG-CDFC Member |
| 7. Antony Khisa Wekesa | - | NG-CDFC Member |
| 8. Florence Afandi | - | NG-CDFC Member |
| 9. Krop Must Merisia | - | NG-CDFC F.A.M |
| 10. Karen Nasimyu | - | NG-CDFC Staff |
| 11. Lucy Naliaka | - | NG-CDFC Staff |
| 12. Evans Wekesa | - | NG-CDFC Driver |
| 13. Susan Wanjala | - | NG-CDFC Staff |
| 14. Mike C. Juma | - | NG-CDFC Staff |
| 15. Dorine Nakinai | - | ISC Office Secretary |
| 16. Jerusa Aleu Sikuku | - | Area MCA |
| 17. Pius W. Munialo | - | Ward Co-ordinator |
| 18. Brown S. Kwamusu | - | Ward Co-ordinator |
| 19. Clinton Mabonga | - | Ward Co-ordinator |
| 20. Soteli M. Nyongesa | - | Deputy Constituency Manager |
| 21. Dan Munialo | - | Constituency Manager |
| 22. Mr. Makhakha | - | Church Chairman |
| 23. Martin Wopicho | - | Area Chief |
| 24. Jesca Isiye | - | Area Assistant Chief |
| 25. Members of the public | | |

PRELIMINARIES

The meeting was called to order by a word of prayer from Mr. Gilbert Sitati at 12.00 pm.

INTRODUCTION/OPENING REMARKS

The Constituency Manager led the team through a process of introduction and informed the public that a questionnaire will be given out for them to write down their priority projects.

REMARKS

THE NG-CDF CHAIRMAN

Informed members about the main agenda of the meeting and urged them to be free in putting down their main priorities.

THE FUND ACCOUNT MANAGER

He informed members on the changes made on bursary forms that were now serialized and only issued at schools for students learning in institutions within the Constituency while those that school outside the constituency to pick the forms from the NG-CDF office.

All bursary cheques will be delivered to schools by the NG-CDF office and not parents or learners.

THE AREA CHIEF

Thanked the community for participating in the exercise

He introduced Madam Lorna

As leaders it's good to leave an impact in the community

REACTIONS FROM COMMUNITY REPRESENTATIVES

-Insufficient water supply at Nabing'eng'e market

-Look for a way to help farmers during drought.

Projects priorities identified in the Location

NO	INSTITUTION	PROJECT
1	LUUYA DEB PRIMARY SCHOOL	a) Renovate 24 classrooms b) Completion of 2 classrooms c) Built latrines d) Provide water e) Construction of toilets
2	NAMBOKO R.C PRIMARY SCHOOL	a) Buy one acre of land b) Renovate 16 classrooms c) Built 10 toilets
3	MUKHUYU PRIMARY SCHOOL	a) Buy land b) Construct 6 classrooms c) Built 12 toilets d) Built an administration block

		e) Construction of toilets
4	RIVERSIDE PRIMARY SCHOOL	a) Construct 5 classrooms b) Built an administration block c) Expand the road near the school d) Construction of toilets
5	NABINGENGE SECONDARY SCHOOL	a) Built twin laboratory b) Construct an administration block c) Construct one dormitory d) Built staff houses e) Built computer lab f) Renovation g) Construction of toilets
6	MAKUNGA SECONDARY SCHOOL	a) Built administration block b) Purchase of school bus c) Construct 12 classrooms d) Built 2 dormitories e) Built a dining hall f) Provide water g) Renovation of girls dormitory h) Built staff houses i) Completion of 4 classrooms j) Expansion of land
7	MAKUNGA MARKET	a) Buy $\frac{1}{4}$ an acre land AP camp b) Construction of toilets c) Built AP houses d) Fencing
8	AT BENKI'S FARM	Built a school
9	NABING'ENG'E SUB LOCATION	a) Built Ass/Chief's Office b) Fencing
10	MILIMA LOCATION	a) Fencing of Chiefs office

11	NABINGENGE SCHOOL	PRIMARY	a) Buy 2 acres of land b) Renovate 4 classrooms c) Built one dormitory
12	MILIMA SECONDARY SCHOOL		a) Built a dormitory b) Construction of toilets c) Built staff houses d) Classrooms e) Dining hall/kitchen f) Bus
13	MILIMA CHIEF'S OFFICE		a) Built AP camp
14	ELUYA GIRLS SCHOOL	SECONDARY	a) Buy 3 acres of land b) Built staff houses c) Built storied dormitory d) Admin block e) Twin laboratory f) Construction of toilets
15	WABUKHONYI STATION	POLICE	a) Renovate police office b) Built 5 rooms c) Add toilets d) Buy $\frac{1}{4}$ an acre of land
16	DR ESELI PRIMARY SCHOOL		a) Buy 1 acre of land b) Construction of 15 pit latrines c) Built administration block d) Construct 5 classrooms
17	NAITIRI TOWNSHIP PRIMARY		a) Built 8 classrooms b) Built 5 toilets c) Buy land 2 acres
18	MILIMA SUBLOCATION		a) Completion of Ass/Chief's office Milima
19	MILIMA PRIMARY SCHOOL		a) Built Boy's dormitory b) Construction of toilets c) Renovate classrooms d) Sinking of borehole and pump installation
20	ST, MOURICE NAMBOKO SEC		a) 4 Classrooms b) Land

		<ul style="list-style-type: none"> c) Construction of toilets d) Lab e) Admin block
21	NABING'ENG'E FRIENDS SECONDARY SCHOOL	<ul style="list-style-type: none"> a) Twin lab b) Dormitory c) Classrooms
22	BUNGOMA NORTH TECHNICAL AND VOCATIONAL COLLEGE	<ul style="list-style-type: none"> a) Purchase of two laptops b) Five computers c) One server



MBAKALO WARD

MBAKALO LOCATION

The meeting was held at Mbakalo Centre Catholic Church from 15.00pm to 16.30pm.

Members Present

- | | | |
|---------------------------|---|-------------------|
| 1. Joseph Edward Waliaula | - | NG-CDFC Chairman |
| 2. Linety Musundi | - | NG-CDFC Secretary |
| 3. Phanice Wafula | - | NG-CDFC Member |
| 4. Wendy Nanjala Wanyonyi | - | NG-CDFC Member |
| 5. Osapiri Peter Evans | - | NG-CDFC Member |
| 6. Gilbert W. Sitati | - | NG-CDFC Member |
| 7. Antony Khisa Wekesa | - | NG-CDFC Member |
| 8. Florence Afandi | - | NG-CDFC Member |
| 9. Krop Musa Merisia | - | NG-CDFC F.A.M |
| 10. Karen Nasimyu | - | NG-CDFC Staff |
| 11. Lucy Naliaka | - | NG-CDFC Staff |
| 12. Evans Wekesa | - | NG-CDFC Driver |
| 13. Susan Wanjala | - | NG-CDFC Staff |
| 14. Mike C. Juma | - | NG-CDFC Staff |
| 15. Charles Khaemba | - | Area Chief |
| 16. Fred Wanyonyi | - | Assistant Chief |
| 17. Melisa Estock | - | Assistant Chief |
| 18. Members of the public | | |

Projects priorities identified in the Location

NO	INSTITUTION	PROJECT
1	MBAKALO BOYS SECONDARY SCHOOL	<ul style="list-style-type: none"> a) Construction Twin Laboratory b) Construction of dormitory c) Construction of toilets d) Social hall e) Administration block f) Modern Library
2	ST. JOHN'S KARIMA SECONDARY	<ul style="list-style-type: none"> a) Construction of 2 classrooms b) Construction of dormitory c) Construction of toilets d) Administration block e) Completion of modern library f) Renovation of 4 classrooms
3	ST. PATRICKS' NAITIRI HIGH SCHOOL	<ul style="list-style-type: none"> a) Completion of library b) Built 3 dormitories c) Construct 4 classrooms d) Build a laboratory e) Toilets f) Renovation of roofs
4	MBAKALO GIRLS SECONDARY SCHOOL	<ul style="list-style-type: none"> a) Construct 4 classrooms b) Built a library c) Built a dining hall d) Built a computer laboratory e) Construction of toilets f) Construct a dormitory g) Built staff houses
5	NABISWA SECONDARY SCHOOL	<ul style="list-style-type: none"> a) Construct 4 classrooms b) Built a twin laboratory c) Built an administration block d) Construction of toilets e) Buy land 5 acres
6	MBAKALO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Renovate 20 classrooms b) Built 2 classrooms for special unity c) Built an administration block d) Provide furniture to the school

7	KARIAMA RC PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Renovate 3 classrooms b) Completion of 3 classrooms c) Construction of toilets d) Built a kitchen e) Built 10 toilets f) Construct an administration block
8	MIRAKALO ACK PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Built one dormitory for Boys b) Built an administration block c) Construction of toilets d) Construct 4 classrooms e) Renovate 4 classrooms
9	LUSOKHO PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Built 11 classrooms b) Built an administration block c) Construction of toilets d) Buy land 2 acres e) Construct 6 toilets (3 for boys and 3 for girls)
10	LUMUKILE PEFA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Construct 5 classrooms b) Completion of 2 classrooms c) Buy land 2 acres d) Construction of toilets e) Provide water
11	NABISWA FYM PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Construct 9 classrooms b) Construction of 2 toilets of 20 doors
12	NANDOROBO PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Built 4 classrooms b) Built an administration block c) Built 10 toilets d) Built a kitchen e) Construction of toilets f) Buy land 2 acres
13	NATTIRI RC PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Construct 7 classrooms b) Built 8 toilets c) Construction of toilets d) Built a kitchen
14	MAKUNGA SA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Construction of 16 toilets b) Built 8 classrooms c) Built a kitchen

15	MBAKALO POLICE STATION	<ul style="list-style-type: none"> a) Built an administration block b) Built staff houses c) Built police canteen d) Provide water e) Construction of toilets f) Supply electricity
16	MBAKALO AP CAMP	<ul style="list-style-type: none"> a) Built an Armoury b) Fence the compound c) Construction of toilets d) Built an administration block e) Buy land ¼ an acre
17	MBAKALO LOCATION.	<ul style="list-style-type: none"> a) Built chief's office b) Built Ass/chief's office c) Built Ass/chief's office Karima d) Built D,O's office e) Construct AP's houses f) Construction of toilets g) Built AP's office h) Fencing
18	MBAKALO MARKET	<ul style="list-style-type: none"> a) Built social Hall b) Built stadium c) Construction of toilets
19	KARIMA MARKET	<ul style="list-style-type: none"> a) Police post b) Fencing of police post c) Construction of Assistant chiefs office d) Electricity installation e) School bus for Nabiswa sec school f) Construction of toilets



DAY 2: 4th JANUARY 2023

MTAKALO WARD

KIBISI LOCATION

The meeting was held at Lunyu market Salvation Army Church from 10.00am to 12.00pm

Members present

- | | | |
|---------------------------|---|-------------------|
| 1. Joseph Edward Waliula | - | NG-CDFC Chairman |
| 2. Lincy Musundi | - | NG-CDFC Secretary |
| 3. Phanice Wafula | - | NG-CDFC Member |
| 4. Wendy Nanjala Wanyonyi | - | NG-CDFC Member |
| 5. Osapiri Peter Evans | - | NG-CDFC Member |
| 6. Gilbert W. Sitati | - | NG-CDFC Member |
| 7. Antony Khisa Wekesa | - | NG-CDFC Member |
| 8. Florence Afandi | - | NG-CDFC Member |
| 9. Krop Musa Merisia | - | NG-CDFC F.A.M |
| 10. Karen Nasimyu | - | NG-CDFC Staff |
| 11. Lucy Naliaka | - | NG-CDFC Staff |
| 12. Evans Wekesa | - | NG-CDFC Driver |

- 13. Susan Wanjala - NG-CDFC Staff
- 14. Mike C. Juma - NG-CDFC Staff
- 15. Members of the public

PRELIMINARIES

The meeting started with a word of prayer from Mrs. Beatrice Juma of Mwikhuo DEB primary school at 10.00 am.

INTRODUCTION

The area chief welcomed everyone to his area and recognized the two sub-locations that were present in the meeting i.e Musembe and Kibisi sub-locations. He thanked the NG-CDF team for organizing the forum and the community for showing up in large numbers. He welcomed the NG-CDFC Chairman to introduce the NG-CDF team and officially open the meeting.

REMARKS

The NG-CDFC CHAIRMAN

He introduced the NG-CDFC members and thanked the residents for turning up. He elaborated on the importance of public participation whereby after giving their views the NG-CDF will implement the priority views raised by the community.

THE FUND ACCOUNT MANAGER

The Fund Account Manager delivered greetings from the area Member of National Assembly and explained to the public members the role of NG-CDF and projects it funds. He explained the types/kinds of projects funded by the NG-CDF funds as being Education and Security. He also explained the criterion for disbursing bursary to the needy students i.e orphans and disable.

He reminded the people of the pledges made by the MNA and the MCA so they have to hold them accountable. He added that the views taken during public participation exercise will be compiled and sent to the NG-CDF Board in Nairobi for evaluation and approval.

Projects priorities identified in the Location

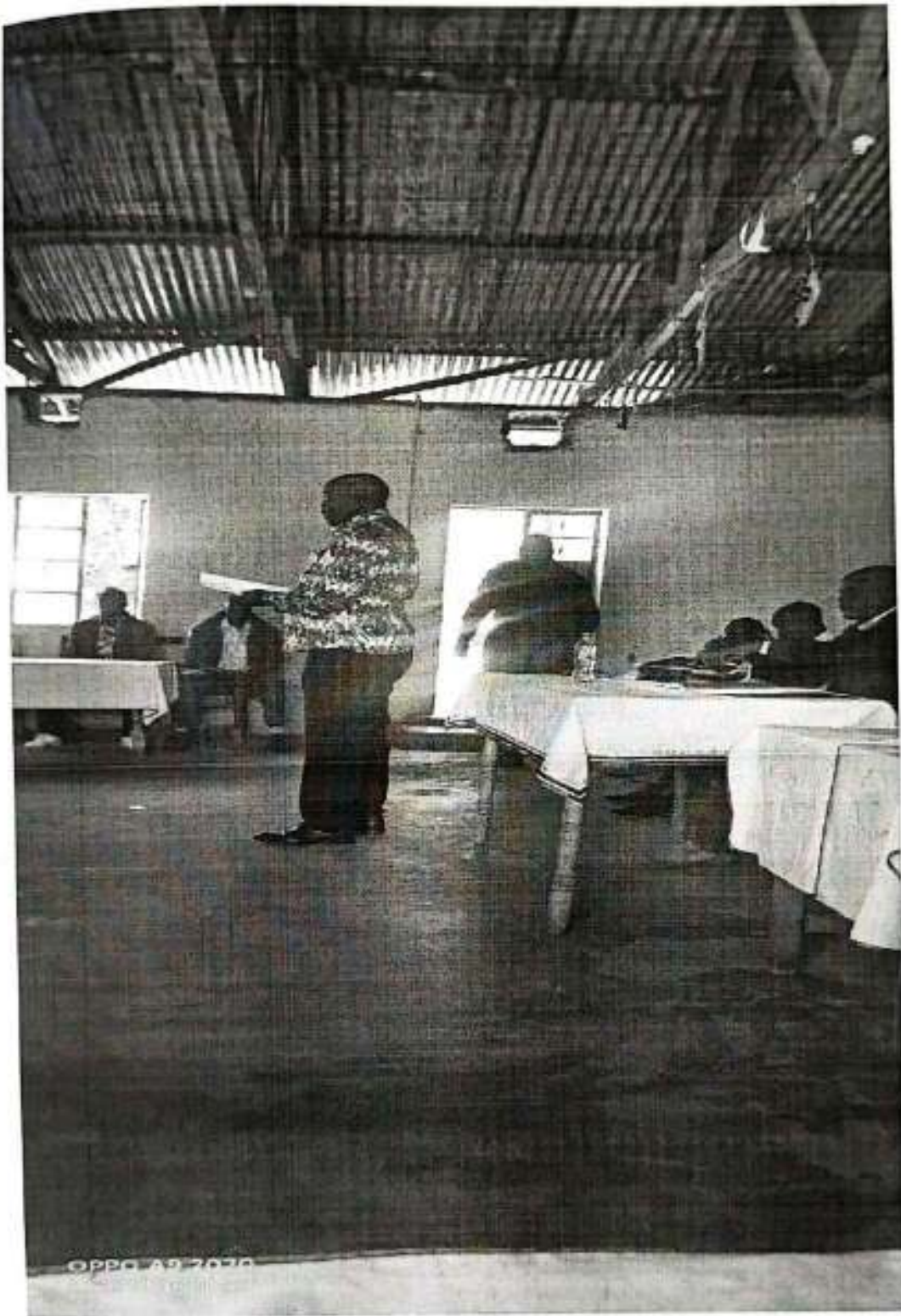
NO	INSTITUTION	PROJECT
1	KIBISI SECONDARY SCHOOL	<ul style="list-style-type: none"> a) Construct 4 classrooms b) Built a twin laboratory c) Built a Hall d) Built a dormitory e) Built staff houses f) Dining hall g) Built 4 toilets of 32 doors

		<ul style="list-style-type: none"> h) Buy land 2 acres i) Buy a school bus. j) Admin block k) G and C office
2	MUSEMBE SECONDARY SCHOOL	<ul style="list-style-type: none"> a) Built a twin laboratory b) Built an administration block c) Construct 8 classrooms d) built a dining hall/kitchen e) built a dormitory f) Construction of toilets g) built a library h) buy a school bus i) Electricity
3	DEB LUNYU SEC SCHOOL	<ul style="list-style-type: none"> a) Bus b) Twin Laboratory c) 5 classrooms d) Dining hall and kitchen e) 2 Dormitories f) Administration block g) Water h) Library i) Construction of toilets
4	NAMAWANGA RGC SEC SCHOOL	<ul style="list-style-type: none"> a) Completion of 5 classrooms b) Construction of 3 classrooms c) Administration block d) Land 2 acres e) Twin laboratory f) Library g) 14 door toilet h) Electricity i) Ablution block
5	KIBISI PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Renovation of 13 classrooms b) Administration block c) Girls Dormitory d) Boys Dormitory e) Construction of toilets f) 2 classrooms g) Dining hall and kitchen h) Desks
6	NAMAWANGA RGC PRI	<ul style="list-style-type: none"> a) Completion of 5 classrooms b) Administration block c) 14 door toilet

	SCHOOL	<ul style="list-style-type: none"> d) Land 2 acres e) Construction of toilets f) Electricity g) New 3 classrooms h) Twin laboratory i) Library
7	MARINDA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Land 2 acres b) 6 classrooms c) Fencing and gate d) Administration block e) 8 door toilet f) Renovation of 1 classroom g) Dining hall
8	MUKOMARI PRIMARY SCHOOL	<ul style="list-style-type: none"> a) 6 classrooms b) Land 1 acre c) Administration block d) 8 latrine e) Kitchen f) Water g) Desks h) Fencing
9	LUNYU DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Renovation of 5 classrooms b) 2 Dormitories c) 2 teachers houses d) 8 door toilet e) Renovation of gate and fencing
10	MUYUKE SA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Land 2 acres b) Administration block c) 8 classrooms d) 10 toilets e) Water f) Fencing
11	MUSEMBE PRIMARY SCHOOL	<ul style="list-style-type: none"> a) 7 Classrooms b) 8 toilets c) 140 Desks d) Electricity e) Renovation of 12 classrooms f) Gutters and taps g) School gate h) 2 Dormitories i) Dining hall/kitchen
12	MWIKHUTO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Land 2 acres b) 8 door toilets c) Kitchen

		<ul style="list-style-type: none"> d) Water e) Desks f) Renovation of 1 classroom g) New 5 classrooms
13	LUNYU AP CAMP	<ul style="list-style-type: none"> a) Armoury room b) 4 toilets c) Fencing d) Staff houses
14	KIBISI AP CAMP	<ul style="list-style-type: none"> a) AP 5 staff houses at Kibisi market b) Land $\frac{1}{4}$ acre c) Completion of chiefs office d) AP Camp at Nzoia Market land $\frac{1}{2}$ acre e) 4 toilets f) Construction of 5 door house at Nzoia market g) Fencing
15	KIBISI CHIEF'S OFFICE	<ul style="list-style-type: none"> a) Completion of chiefs office b) Electricity c) Fencing d) Land $\frac{1}{4}$ acre e) 4 toilets
16	KIBISI ASS. CHIEF'S OFFICE	<ul style="list-style-type: none"> a) Land $\frac{1}{2}$ an acre b) Construction of the office c) Construction of toilets Toilets d) Electricity e) Fencing
17	MUSEMBE ASS. CHIEF'S OFFICE	<ul style="list-style-type: none"> a) Land $\frac{1}{2}$ an acre b) Construction of the office c) Construction of Toilets d) Electricity e) Fencing

		<ul style="list-style-type: none"> d) Water e) Desks f) Renovation of 1 classroom g) New 5 classrooms
13.	LUNYU AP CAMP	<ul style="list-style-type: none"> a) Armoury room b) 4 toilets c) Fencing d) Staff houses
14	KIBISI AP CAMP	<ul style="list-style-type: none"> a) AP 5 staff houses at Kibisi market b) Land ¼ acre c) Completion of chiefs office d) AP Camp at Nzoia Market land ½ acre e) 4 toilets f) Construction of 5 door house at Nzoia market g) Fencing
15	KIBISI CHIEF'S OFFICE	<ul style="list-style-type: none"> a) Completion of chiefs office b) Electricity c) Fencing d) Land ¼ acre e) 4 toilets
16	KIBISI ASS. CHIEF'S OFFICE	<ul style="list-style-type: none"> a) Land ½ an acre b) Construction of the office c) Construction of toilets Toilets d) Electricity e) Fencing
17	MUSEMBE ASS. CHIEF'S OFFICE	<ul style="list-style-type: none"> a) Land ½ an acre b) Construction of the office c) Construction of Toilets d) Electricity e) Fencing



NAITIKI/KABUYEWE WARD

KABUYEWE LOCATION

The meeting was held at Sirakaru KAG Church from 13.00 pm-14.30pm

Members Present

1. Joseph Edward Waliaula - NG-CDFC Chairman
2. Linety Musundi - NG-CDFC Secretary
3. Phanice Wafula - NG-CDFC Member
4. Wendy Nanjala Wanyonyi - NG-CDFC Member
5. Osapiri Peter Evans - NG-CDFC Member
6. Gilbert W. Sitati - NG-CDFC Member
7. Antony Khisa Wekesa - NG-CDFC Member
8. Florence Afandi - NG-CDFC Member
9. Krop Musa Merisia - NG-CDFC F.A.M
10. Karen Nasimiyu - NG-CDFC Staff
11. Lucy Naliaka - NG-CDFC Staff
12. Evans Wekesa - NG-CDFC Driver
13. Susan Wanjala - NG-CDFC Staff
14. Mike C. Juma - NG-CDFC Staff
15. Members of the public

PRELIMINARIES

The meeting started with a word of prayer from Mr. Joseph Wafula at 13.00pm.

INTRODUCTION/OPENING REMARKS

THE NG-CDFC CHAIRMAN

The NG-CDFC Chairman thanked the residents for turning up in large number for the event. He then introduced the NG-CDFC Members and Staff.

He welcomed the Fund account manager to elaborate on the agenda of the public participation meeting.

THE FUND ACCOUNT MANAGER

He thanked the residents for their patience and informed them that the law gives residents the power to decide which projects they want in their areas.

He informed them that the process of Public Participation by the NG-CDF team is done after every two years and they cover areas such as Education, Security, Environment and sports.

He further urged them to participate fully in the exercise as they are the ones who understand better the challenges in their schools which they should note down.

On matters bursary, the forms will be filled at schools for students learning within the Constituency while those who school outside the constituency but are residents will be collecting forms from the NG-CDF office.

THE AREA MCA

He was impressed by how the residents of Kabuyefwe turned up in the meeting and urged them to be active in such public forums.

He notified the residents of the meeting that was held on 3rd January 2023 at the DCCs Boardroom with stakeholders on how to share the 35% bursary allocation.

Projects priorities identified in the Location

NO	INSTITUTION	PROJECT
1.	SIRAKARU SA SEC SCHOOL	<ul style="list-style-type: none"> a) Renovation of 10 classrooms b) 52 seater school bus c) Construction of toilets d) 2 Staff houses e) Sinking of borehole and pump installation f) Laboratory
2.	ST.BRIGIDS SECONDARY SIUMBWA	<ul style="list-style-type: none"> a) Administration block b) Twin Laboratory c) 4 Classrooms d) Library e) Computer Laboratory f) Dining hall and kitchen g) Land 2 acres h) Construction of toilets i) Staff houses
3	PWANI SECONDARY	<ul style="list-style-type: none"> a) Completion of Laboratory b) Dormitory completion c) Land 6 acres d) Bus e) Construction of toilets

		<ul style="list-style-type: none"> f) Dining hall and kitchen g) 4 classrooms
4	NAITIRI FRIENDS GIRLS SEC SCHOOL	<ul style="list-style-type: none"> a) Bts b) Water c) Storey Dormitory d) Storey complex Library e) 4 Staff houses f) Construction of toilets g) 3 phase generator h) To be a modern school
5	NZOLA PRIMARY	<ul style="list-style-type: none"> a) Land 2 acres b) 8 classrooms c) 12 door toilet d) Water e) Administration block
6	ST. PETERS MAKUMU PRIMARY SCHOOL	<ul style="list-style-type: none"> a) 4 classrooms b) Renovation of 7 classrooms c) Lightening Arrestors d) Construction of toilets e) Water f) Administration block
7.	MAKHONGE DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Land 3 acres b) 6 classrooms c) Administration block d) Water e) Construction of toilets f) Road to school
8.	SIUMBWA RC PRIMARY SCHOOL	<ul style="list-style-type: none"> a) 4 classrooms b) Renovation of 7 classrooms c) Construction of toilets d) Land 2 acres
9.	NYANGE DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> a) 9 classrooms b) Land 2 acres c) 5 door latrines

		d) Water
10	SIRAKARU SA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Completion of 2 CDF classrooms b) Renovation of 15 classrooms c) Water d) Boys dormitory e) Construction of toilets f) Girls dormitory
11	NDENGELWA SA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Land 2 acres b) 6 classrooms c) Construction of toilets d) Administration block e) 10 door latrines
12	DR. REGINALDA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Land 2 acres b) 8 classrooms c) Construction of toilets d) Administration block e) 10 toilets
13	NAITIRI FYM PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Administration block b) 2 blocks of septic toilets c) Construction of toilets d) Water
14	ST. JOAN RC PRIMARY SCHOOL	<ul style="list-style-type: none"> a) 6 classrooms b) Land 3 acres c) Construction of toilets d) Administration block
15	PWANI PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Renovation of 16 classrooms b) Kitchen c) Construction of toilets d) Administration block
16	SIRAKARU TTC	a) Construction of Sirakaru TTC
17	NAITIRI CHIEFS OFFICE	<ul style="list-style-type: none"> a) Completion of AP houses b) Construction of Ass. Chief's office-Sirakaru sub-location c) Construction of Ass. Chief's office-

		<p>Kabuyefwe sub-location</p> <ul style="list-style-type: none"> d) Fencing of Chief's office e) Purchase of land 0.5 acres and Construction of AP staff houses at Mitua market f) Purchase of land 0.5 acres and Construction of AP staff houses at Nasianda market g) Solar lights at Sirakaru market
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NATTIRI LOCATION

The meeting was held at Lungai Friends Church from 15.00pm to 4.30pm.

Members Present

- | | | |
|---------------------------|---|-------------------|
| 1. Joseph Edward Waliaula | - | NG-CDFC Chairman |
| 2. Linety Musundi | - | NG-CDFC Secretary |
| 3. Phanice Wafula | - | NG-CDFC Member |
| 4. Wendy Nanjala Wanyonyi | - | NG-CDFC Member |
| 5. Osapiri Peter Evans | - | NG-CDFC Member |
| 6. Gilbert W. Sitati | - | NG-CDFC Member |
| 7. Antony Khisa Wekesa | - | NG-CDFC Member |
| 8. Florence Afandi | - | NG-CDFC Member |
| 9. Krop Musa Merisia | - | NG-CDFC F.A.M |
| 10. Karen Nasimiyu | - | NG-CDFC Staff |
| 11. Lucy Naliaka | - | NG-CDFC Staff |
| 12. Evans Wekesa | - | NG-CDFC Driver |
| 13. Susan Wanjala | - | NG-CDFC Staff |
| 14. Mike C. Juma | - | NG-CDFC Staff |
| 15. Members of the public | | |

PRELIMINARIES

The meeting was called to order by a word of prayer from Pastor Friend's church. He further welcomed everybody to the premises.

INTRODUCTION/OPENING REMARKS

THE NG-CDFC CHAIRMAN

The NG-CDF Chairman thanked the residents for turning up in large numbers. He introduced the NG-CDFC members and staff.

He welcomed the Fund account manager to enlighten on the main issue of the public participation exercise.

THE FUND ACCOUNT MANAGER

He appreciated the community for showing interest to be part of the forum by attending.

He outlined section 27 of the NG-CDF Act that requires the residents to be involved in public participation to give suggestions on projects they want and promised to work together with them to achieve a common goal.

THE AREA MCA

He thanked all the residents of his area for participating in the public forum and took note of the representatives from Makhanga and Langai sub-locations.

He promised to work hand in hand with the Member of the National Assembly for the betterment of people from Naitiri/Kabuyefwe ward.

RESIDENT

A sense of transparency and accountability was evident in the plans of the NG-CDF.

The meeting adjourned by a word of prayer from Major Kakai Patrick at 16.30 pm.

Projects priorities identified in the Location

NO	INSTITUTION	PROJECT
1	KEWA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Renovate 6 classrooms b) Construction of toilets b) Built administration c) Buy one acre of land
2	KEWA DEB SEC ONDARY SCHOOL	<ul style="list-style-type: none"> a) Renovation of 4 classrooms b) Completion of Twin laboratory c) Expand land of 2 acres d) Library e) Administration block f) Construction of 4 classrooms g) Construction of Dining hall h) Erection of School Gate i) Construction of toilets j) Drilling of water k) Gutters l) Water tanks
3	NAKOBA SECONDARY	<ul style="list-style-type: none"> a) Buy 3 acres of land b) Construct 4 classroom c) Built dining hall/kitchen d) Built laboratory. e) Library f) Admin block
4	NAKOBA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Renovate 3 classrooms b) Built 2 spacious classrooms c) Provide water d) Construction of toilets
5	MAKHANGA S.A PRI SCH	<ul style="list-style-type: none"> a) Renovation of 5 classrooms b) Built administration block c) Built a library d) Buy land one acre. e) Buy a water pump
6	MAKHANU BRIDGE	Built a bridge
7	LUNGAI PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Construction of two classrooms b) Renovation of 5 classrooms

		<ul style="list-style-type: none"> c) Built a library/computer room d) water
8	SIRENDE R.C	<ul style="list-style-type: none"> a) Renovate 10 classrooms b) Built administration block c) Construct 4 classrooms d) Built a library e) Construction of toilets
9	WABUKALA ACK	<ul style="list-style-type: none"> a) Built 5 classrooms b) Buy 2 acres of land c) Built administration block d) Built a library e) Construction of 2 toilets
10	SANGO S.A PRIMARY	<ul style="list-style-type: none"> a) Construct 4 classrooms b) Buy 2 acres of land c) Construction of toilets
11	MAKHANGA VILLAGE	<ul style="list-style-type: none"> a) Built new school
12	ST. KIZITO SIRENDE	<ul style="list-style-type: none"> a) Complete twin lab b) Built Dining hall/kitchen c) Built administration block d) Construction of toilets e) School Bus
13	SIRENDE MARKET	<ul style="list-style-type: none"> a) Construction of teachers training college b) Construction of toilets
14	MAKHANGA MARKET	<ul style="list-style-type: none"> a) Built AP camp b) AP houses c) Construction of toilets d) AP office e) Ass/chief's office
15	LUNGAI SECONDARY SCHOOL	<ul style="list-style-type: none"> a) Renovation of Dining hall b) Administration block c) Dining hall and kitchen d) Construction of toilets e) Fencing f) Drilling of water

16	SANGU SECONDARY SCHOOL	<ul style="list-style-type: none"> a) Buy 2 acres of land b) Built 4 classrooms c) Built twin laboratory d) Built a library e) Construct administration f) Construction of toilets g) Block h) Administration block i) Girls' dormitory.
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DAY 3: 5TH JANUARY 2023

TONGAREN/KIMININI WARD:

TONGAREN LOCATION:

The meeting was held at Tongaren Friends Church from 10.30am to 12.30pm

MEMBERS PRESENT

- | | | |
|---------------------------|---|-------------------|
| 1. Joseph Edward Waliaula | - | NG-CDFC Chairman |
| 2. Linety Musundi | - | NG-CDFC Secretary |
| 3. Phanice Wafula | - | NG-CDFC Member |
| 4. Wendy Nanjala Wanyonyi | - | NG-CDFC Member |
| 5. Osapiri Peter Evans | - | NG-CDFC Member |

- | | | |
|-----------------------------|---|---------------------------------|
| 6. Gilbert W. Sitati | - | NG-CDFC Member |
| 7. Antony Khisa Wekesa | - | NG-CDFC Member |
| 8. Florence Afandi | - | NG-CDFC Member |
| 9. Krop Musa Merisia | - | NG-CDFC F.A.M |
| 10. Karen Nasimiyu | - | NG-CDFC Staff |
| 11. Lucy Naliaka | - | NG-CDFC Staff |
| 12. Evans Wekesa | - | NG-CDFC Driver |
| 13. Susan Wanjala | - | NG-CDFC Staff |
| 14. Mike C. Juma | - | NG-CDFC Staff |
| 15. Hon. Ipara Okasida | - | Area MCA |
| 16. Cornelius Maruti Khaita | - | Tongaren Ward manager |
| 17. Elijah Nkanata | - | CIPU Tongaren |
| 18. Erick Ochieng Mala | - | ACC |
| 19. Fredrick Lumbasi | - | Chief |
| 20. Mercy Murunga | - | Ass. Chief |
| 21. Silas Wekesa | - | Representative Education office |
| 22. Michael Wanjala | - | Pastor |
| 23. Ben Juma | - | Bishop |
| 24. Members of the public | | |

PRELIMINARIES

The meeting was called to order at 10.30 am and a prayer was made by Pastor Michael Wanjala.

INTRODUCTION

The area Chief Mr. Fredrick Lumbasi introduced the Sub-chiefs and the sub-locations that were present in the meeting i.e. Tongaren, Mabusi, Kakamwe and Binyenya.

REMARKS

THE CHAIRMAN NG-CDFC

The Chairman introduced the NG-CDFC members and the staff. He welcomed the residents and thanked them for coming to the meeting.

He also introduced the County Assembly and Parliamentary service commission staff.

He recognized the presence of ACC Mr. Erick Ochieng and CIPU Commander Mr. Richard Nkanata who is in charge of security in the region.

He explained to the community members that the purpose of the meeting was to identify the priority projects that the community will wish the NG-CDF to do for the next two years.

THE FUND ACCOUNT MANAGER

He thanked God for leading Tongaren Constituency to better heights. He welcomed the ACC to the forum and explained that Tongaren has two Sub-counties i.e Tongaren and Bungoma North but one DCC has to be a member of the NG-CDFC Board.

He further elaborated on the projects that are carried out by the NG-CDF and those ones that were devolved to County.

He reported that education has been given the first priority in terms of projects and Bursary allocation to vulnerable children.

That in this financial year Tongaren Constituency has been allocated Kshs. 151,960,174 to be divided in the following percentage:-

Bursary	-	35%
Administration	-	6%
M&E	-	3%
Emergency	-	5%
Sports	-	2%
Environment	-	2%
Projects	-	47%

The fund account manager informed the residents that they will be issued with questionnaires which they will write down their priority projects and Project funds will be released once their views are verified by the NG-CDFC Board.

THE ACC TONGAREN

He advised the residents of the importance of Public participation meeting and urged them to participate fully as they will reap from it.

THE CIPU COMMANDER

He urged the residents to talk to the youths as there is a lot of insecurity in the Constituency and encouraged parents to follow up the progress of their children.

THE AREA MCA

He appreciated the Tongaren NG-CDPC members for organizing such a forum which will be of great importance to the community at large.

He delivered greetings from the area Member of National Assembly and urged parents to ensure all children go to school for betterment of their future life.

Projects priorities identified in the Location

NO	INSTITUTION	PROJECT
1	TONGAREN DEB SEC SCHOOL	<ul style="list-style-type: none"> a) Multi-purpose hall b) Library c) Land 3 acres d) 4 classrooms e) Completion of Lab f) Completion of 2 Dormitories g) 3 Staff houses h) Admin block i) Construction of toilets j) Library k) Computer laboratory
2	BIRUNDA PAG SEC SCHOOL	<ul style="list-style-type: none"> a) Land 3 acres b) Twin lab c) Library/computer lab d) Dining hall/ kitchen e) Construction of toilets f) Admin block g) Classrooms
3	BISHOP ATUNDO SEC SCHOOL	<ul style="list-style-type: none"> a) Admin block b) Dining hall/Kitchen c) 2 teachers houses d) Construction of toilets e) Library f) Completion of laboratory

4	NAMAKHELE PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Land 3 acres b) 8 classrooms c) Construction of 8 toilets d) Administration block
5	MAINA PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> a) 7 classrooms b) Renovation of 13 classrooms c) Land 1 acre d) Construction of toilets e) 13 toilets
6	BIRUNDA PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> a) 3 classrooms b) Renovation of 16 classrooms c) Construction of 4 door toilets d) Water
7	TONGAREN DEB PRI SCHOOL	<ul style="list-style-type: none"> a) Renovation of 16 classrooms b) ICT Centre c) 4 new classrooms d) Construction of 9 toilets e) Admin block
8	MABUSI PRIMARY SCHOOL	<ul style="list-style-type: none"> a) 6 classrooms b) Admin block c) Construction of 8 toilets d) Kitchen e) Boys Dormitory
9	TONGAREN AP CAMP	<ul style="list-style-type: none"> a) 5 senior houses and 15 junior houses b) Fencing c) Land 4 acres d) 5 motorbikes e) Construction of toilets
10	TONGAREN POLICE POST	<ul style="list-style-type: none"> a) Police houses b) Admin block c) Construction of toilets d) Fencing of the office compound
11	TONGAREN CHIEF'S OFFICE	<ul style="list-style-type: none"> a) Renovation b) Fencing
12	TONGAREN ASS. CHIEF'S OFFICE	<ul style="list-style-type: none"> a) Construction of the office b) Fencing
13	MABUSI ASS. CHIEF'S OFFICE	<ul style="list-style-type: none"> a) Construction of the office b) Fencing of the compound
14	ACC OFFICE TONGAREN	<ul style="list-style-type: none"> a) Admin block b) Renovation of ACC residential house c) Electricity d) Vehicle

		e) Fencing
15	CIPU TONGAREN COMMANDER	a) Office Printer b) Toilet and bathrooms c) Water d) Renovation of depleted houses e) Construction of new houses for officers f) Fencing of AP Line g) Office furniture
16	SUB-COUNTY COMMANDER TONGAREN POLICE	a) Construction Modern police administration block b) Renovation of temporary occupied buildings c) Construction of Pit latrines d) Purchase of operational equipments e) Fencing
17	SUB-COUNTY OFFICE EDUCATION	a) 5 staff houses
18	TONGAREN DCCS OFFICE	a) Fencing of DCCs office b) DCCs office Furniture/Toilets c) Fencing of DCCs Residence d) Construction of Tongaren OCS office and Cell
19	TONGAREN OCS OFFICE	a) Construction of OCS office and Cell
20	MITOTO ADC PRI SCHOOL	a. Drilled Water b. Latrines: 4 doors for boys c. 4 doors for girls d. 2 doors doors for teachers e. Electricity and fencing f. Permanent administration block g. Construction of classrooms



KIMININI LOCATION

The meeting was held at Lukhuna Friends Secondary school from 13.00pm-2.30pm.

MEMBERS PRESENT

- | | | |
|-----------------------------|---|-----------------------------------|
| 1. Joseph Edward Waliaula | - | NG-CDFC Chairman |
| 2. Linety Musundi | - | NG-CDFC Secretary |
| 3. Phanice Wafula | - | NG-CDFC Member |
| 4. Wendy Nanjala Wanyonyi | - | NG-CDFC Member |
| 5. Osapiri Peter Evans | - | NG-CDFC Member |
| 6. Gilbert W. Sitati | - | NG-CDFC Member |
| 7. Antony Khisa Wekesa | - | NG-CDFC Member |
| 8. Florence Afandi | - | NG-CDFC Member |
| 9. Krop Musa Merisia | - | NG-CDFC F.A.M |
| 10. Karen Nasimiyu | - | NG-CDFC Staff |
| 11. Lucy Naliaka | - | NG-CDFC Staff |
| 12. Evans Wekesa | - | NG-CDFC Driver |
| 13. Susan Wanjala | - | NG-CDFC Staff |
| 14. Mike C. Juma | - | NG-CDFC Staff |
| 15. Owiye Joan | - | Principal St. Augustine Lukhuna |
| 16. Ferdinand Musakali | - | BOM Chair Lukhuna Friends sec sch |
| 17. Japheth Wekesa | - | Headteacher Sikula primary school |
| 18. Hon. Ipara Okasida | - | Area MCA |
| 19. Cornelius Maruti Khaita | - | Tongaren Ward manager |
| 20. Elijah Nkanata | - | CIPU Tongaren |
| 21. Erick Ochieng Mala | - | ACC |

22. Members of the Public

PRELIMINARIES

The meeting was called to order at 13.00 pm and a prayer was made by Mrs. Lydia Okumu.

INTRODUCTION

The BOM Chair Mr. Ferdinand Musakali welcomed all to the school and to the meeting on behalf of the Principal.

REMARKS

THE NG-CDF CHAIRMAN

The Chairman introduced the NG-CDF members and the staff. He welcomed the residents and thanked them for coming to the meeting.

He also introduced the County Assembly staff, the Parliamentary service commission staff and the teachers.

He recognized the presence of the host principal who thanked the NG-CDF team and urged them to continue supporting needy students to ensure learning continues.

THE FUND ACCOUNT MANAGER

He thanked everyone for availing themselves at the meeting.

He further elaborated on the projects that are carried out by the NG-CDF and those ones that were devolved to County.

He reported that education has been given the first priority in terms of projects and Bursary allocation to vulnerable children.

He winded up by informing the public members that currently the NG-CDF is dealing with the incomplete projects from the previous financial year and a questionnaire will be issued to everyone to put down their priority projects whether on-going or new projects.

THE ACC TONGAREN

The Assistant county commissioner informed the congregants that he was representing the Deputy county commissioner who was not around.

He urged parents to take care of their children because there were many cases of early pregnancy and gender based violence in Tongaren ward.

THE CIPU COMMANDER

He urged members to ensure they maintain security because it starts with everyone.

THE AREA MCA

He delivered the greetings from the area MP and added that he loves peace, education and children thus there was need to embrace it.

He promised to work together with the mp to make sure they fulfil what they promised during the campaign periods.

Projects priorities identified in the Location

NO	INSTITUTION	PROJECT
1	ST. AUGUSTINE GIRLS LUKHUNA SEC SCHOOL	<ul style="list-style-type: none"> a) Dormitory b) Completion of principals house c) Water d) Construction of toilets e) 5 Staff houses f) Home science laboratory g) Dining
2	BUNAMBO SECONDARY SCHOOL	<ul style="list-style-type: none"> a) Library b) Land c) Dining hall/kitchen d) Construction of toilets e) 5 staff houses
3	LUKHUNA FRIENDS SEC SCHOOL	<ul style="list-style-type: none"> a) Library b) Dining hall c) 2 classrooms d) Construction of toilets e) Land 5 acres
4	TABANI SEC SCHOOL	<ul style="list-style-type: none"> a) Dining hall b) Library c) 1 Dormitory d) Construction of toilets e) Classrooms f) Comp lab

		g) Admin block
5	BITUYU SEC SCHOOL	a) Land 3 acres b) 4 classrooms c) Library d) Admin block e) Construction of toilets
6	MANYASA FRIENDS SEC SCHOOL	a) Land 3 acres b) Twin Lab c) 3 classrooms d) Construction of toilets e) Library f) Admin block g) Dining hall/kitchen
7	MATISI DEB PRIMARY SCHOOL	a) Land 5 acres b) 8 classrooms c) Construction of toilets
8	NGOYA BUYOFU PRIMARY SCHOOL	a) Admin block b) 12 toilets c) 8 classrooms d) Construction of toilets e) Kitchen f) Fencing and school gate g) Land 4 acres
9	SIKULU PRIMARY SCHOOL	a) Land 3 acres b) Construction of 8 Classrooms c) Construction of Administration block d) Construction of toilets e) 12 toilets
10	MAPERA DEB PRIMARY	a) Land 3 acres b) Renovation 6 classrooms c) Construction of toilets d) Admin block
12	TABANI PRIMARY SCHOOL	a) Renovation 13 classrooms b) Admin block
13	BITUYU PRIMARY SCHOOL	a) 5 classrooms- Store Block b) Construction of toilets c) Admin block d) Kitchen
14	ST. PAUL'S MBIRIRA PRIMARY SCHOOL	a) Land 2 acres b) 6 classrooms c) Construction of toilets d) Kitchen

		e) Water
15	SHIKUKU PRIMARY SCHOOL	a) 6 classrooms- Storey Block b) Construction of toilets c) Renovation 7 classrooms d) 18 toilets
16	LUKHUNA BOARDING PRIMARY SCHOOL	a) Renovation of 5 classrooms b) 3 new classrooms c) Construction of toilets d) Admin block
17	MANYASA PRIMARY SCHOOL	a) Completion of admin block b) Renovation 13 classrooms c) Construction of toilets d) 3 new classrooms
18	BUNAMBO PRIMARY SCHOOL	a) Land 3 acres b) 5 new classrooms c) Construction of toilets d) Renovation 5 classrooms
19	TABANI FYM PRIMARY SCHOOL	a) 6 classrooms b) Renovation 6 classrooms c) Admin block d) Construction of toilets e) Special unit classroom
20	KIMININI AP CAMP	a) Completion of 5 AP houses b) New extra senior AP houses
21	KIMININI CHIEF'S OFFICE	a) Renovation of the office b) Construction of toilets
22	TABANI AP CAMP	a) 5 AP staff houses b) One house for senior staff c) Construction of toilets
23	TABANI ASS. CHIEF'S OFFICE	a) Construction of the office b) Construction of toilets
24	KIMININI ASS. CHIEF'S OFFICE	a) Construction of the office b) Construction of toilets

There being no any other business, the meeting was adjourned by a word of prayer from Norah Simiyu at 15.15 pm.



NDALU/TABANI WARD

NDALU LOCATION

The meeting was held at Ndalul primary school from 15.30-16.50

MEMBERS PRESENT

- | | | |
|---------------------------|---|-------------------------------------|
| 1. Joseph Edward Waliaula | - | NG-CDFC Chairman |
| 2. Linety Musundi | - | NG-CDFC Secretary |
| 3. Phanice Wafula | - | NG-CDFC Member |
| 4. Wendy Nanjala Wanyonyi | - | NG-CDFC Member |
| 5. Osapiri Peter Evans | - | NG-CDFC Member |
| 6. Gilbert W. Sitati | - | NG-CDFC Member |
| 7. Antony Khisa Wekesa | - | NG-CDFC Member |
| 8. Florence Afandi | - | NG-CDFC Member |
| 9. Krop Musa Merisia | - | NG-CDFC F.A.M |
| 10. Karen Nasimiyu | - | NG-CDFC Staff |
| 11. Lucy Naliaka | - | NG-CDFC Staff |
| 12. Evans Wekesa | - | NG-CDFC Driver |
| 13. Susan Wanjala | - | NG-CDFC Staff |
| 14. Mike C. Juma | - | NG-CDFC Staff |
| 15. Soteli M Nyongesa | - | Deputy Constituency Manager |
| 16. Peter Hugo Maina | - | Principal St. Peters Ndalul sec sch |
| 17. David Oloro | - | BOM Ndalul RC pri sch |

- | | | |
|---------------------------|---|------------------------------|
| 18. John Bakari | - | Liason Officer |
| 19. Gregory Walubengo | - | Member FMC KMTC |
| 20. Walter Mose | - | Deputy headteacher Ndalu pri |
| 21. Members of the public | | |

PRELIMINARIES

The meeting was called to order at 15.30 pm by a word of prayer from Mr. David Wambisi.

INTRODUCTION

The Deputy Head teacher Ndalu RC primary welcome everyone to the meeting. The chairman introduced the NG-CDFC Members and Staff. He also introduced the parliamentary service board members, KMTC Board members, Women Rep. Representative and the Principal St. Peters Secondary school Ndalu.

He welcomed the ACC who introduced his team and recognized the presence of chiefs and village elders.

REMARKS

THE NG-CDFC CHAIRMAN

He thanked the residents of Ndalu for their commitment towards education and added that the purpose of the meeting was purposely to revive the education sector.

THE FUND ACCOUNT MANAGER

He thanked everyone for availing themselves at the meeting.

He further elaborated on the projects that are carried out by the NG-CDF and those ones that were devolved to County.

He reported that education has been given the first priority in terms of projects and Bursary allocation to vulnerable children.

He winded up by informing the public members that currently the NG-CDF is dealing with the incomplete projects from the previous financial year and a questionnaire will be issued to everyone to put down their priority projects whether on-going or new projects.

THE ACC TONGAREN

The Assistant county commissioner informed the congregants that he was representing the Deputy county commissioner who was not around.

He urged parents to take care of their children because there were many cases of early pregnancy and gender based violence in Tongaren ward.

THE CIPU COMMANDER

He urged members to ensure they maintain security because it starts with everyone.

THE AREA MCA

He delivered the greetings from the area MP and added that he loves peace, education and children thus there was need to embrace it.

He promised to work together with the mp to make sure they fulfill what they promised during the campaign periods.

Projects priorities identified in the Location

NO	INSTITUTION	PROJECT
1	ST. PETER'S NDALU SEC	<ul style="list-style-type: none"> a) Dining hall/kitchen b) 2 Dorm c) 5 staff houses d) Admin block e) Gate f) Construction of toilets
2	KIMININI FRIENDS SEC SCHOOL	<ul style="list-style-type: none"> a) Construction of ramp in the twin lab storeyed building b) Library c) Land 3 acres d) Computer lab e) Dining f) Construction of toilets g) Renovation of Classrooms
3	MULIRO SECONDARY SCHOOL	<ul style="list-style-type: none"> a) Completion of Admin block b) Dining/Kitchen c) Twin Laboratory d) Construction of toilets e) Renovation of classrooms f) 10 staff houses g) 2 Dorms h) Renovation
4	NDALU PRIMARY	<ul style="list-style-type: none"> a) Renovation of 6 classrooms

		<ul style="list-style-type: none"> b) 2 Dorms c) Construction of toilets d) Dining hall/kitchen e) 4 staff houses
5	SAWA DEB PRI	<ul style="list-style-type: none"> a) Land 2 acres b) 4 classrooms c) Admin block d) Construction of toilets e) 1 classroom for special unit
6	MINYALI PRIMARY	<ul style="list-style-type: none"> a) Land 2 acres b) 12 classrooms c) Construction of toilets d) Admin block e) Library
7	KIMININI FYM PRI	<ul style="list-style-type: none"> a) Land 2 acres b) Renovation of 8 classrooms c) Construction of toilets d) Water
8	MUSEMBE PAG PRI	<ul style="list-style-type: none"> a) 5 Classrooms b) Land 2 acres c) Construction of toilets d) Administration block e) School gate
9	SINOKO RC PRIMARY SCHOOL	<ul style="list-style-type: none"> a) 8 Classrooms b) Land 2 acres c) Construction of toilets d) Water
10	NZOIA FRIENDS PRI SCHOOL	<ul style="list-style-type: none"> a) Land 2 acres b) 6 classrooms c) Administration block d) Construction of toilets e) Water
11	MUSANGURA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Stadium b) Administration block c) 8 Classrooms d) Construction of toilets e) Land 2 acres f) Renovation of 4 classrooms
12	MULIRO PRI	<ul style="list-style-type: none"> a) Administration block b) 6 classrooms c) Renovation of 6 classrooms

		d) Gate
13	NDALU AP CAMP	a) 8 staff houses b) Construction of toilets c) Administration block d) Toilets
14	KIMININI POLICE STATION	e) 6 staff houses f) 4 cells g) Renovation of Dogs Kennel
15	NDALU ASS. CHIEF'S OFFICE	a) Administration block b) 3 Toilets c) Construction of toilets d) Fencing/gate
16	MULIRO ASS. CHIEF OFFICE	a) Administration block b) 3 Toilets c) Fencing/gate d) Construction of toilets
17	NDALU ACC OFFICE	a) Administration block
18	KMTC NDALU	a) Administration block b) Lecture rooms c) Construction of toilets

A.O.B

Village elders need uniform.

The meeting was closed by a prayer from Madam Mercy Wekesa at 17.20 pm.

DAY 4: 6TH JANUARY 2023:

NDALU LOCATION-TABANI SUB-LOCATION

The meeting was held at Tabani friends church from 10.15am to 12.50pm.

MEMBERS PRESENT

- | | | |
|---------------------------|---|-------------------------------------|
| 1. Joseph Edward Waliaula | - | NG-CDFC Chairman |
| 2. Linety Musundi | - | NG-CDFC Secretary |
| 3. Phanice Wafula | - | NG-CDFC Member |
| 4. Wendy Nanjala Wanyonyi | - | NG-CDFC Member |
| 5. Osapiri Peter Evans | - | NG-CDFC Member |
| 6. Gilbert W. Sitati | - | NG-CDFC Member |
| 7. Antony Khisa Wekesa | - | NG-CDFC Member |
| 8. Florence Afandi | - | NG-CDFC Member |
| 9. Krop Musa Merisia | - | NG-CDFC F.A.M |
| 10. Karen Nasimiyu | - | NG-CDFC Staff |
| 11. Lucy Naliaka | - | NG-CDFC Staff |
| 12. Evans Wekesa | - | NG-CDFC Driver |
| 13. Susan Wanjala | - | NG-CDFC Staff |
| 14. Mike C. Juma | - | NG-CDFC Staff |
| 15. Soteli M Nyongesa | - | Deputy Constituency Manager |
| 16. Peter Hugo Maina | - | Principal St. Peters Ndalul sec sch |
| 17. David Oliro | - | BOM Ndalul RC pri sch |
| 18. John Bakari | - | Liason Officer |
| 19. Gregory Walubengo | - | Member PMC KMTCC |
| 20. Walter Mose | - | Deputy headteacher Ndalul pri |
| 21. Members of the public | - | |

PRELIMINARIES

The meeting was opened by a word of prayer from Mr. Fredrick Bandi. Mr. Daniel Sambaya on behalf of the host welcomed the visitors and residents.

INTRODUCTION

The deputy Constituency Manager Rev. Mutoro recognized the presence of Tabani residents and introduced the Parliamentary Service commission staff.

REMARKS

CHAIRMAN

He thanked the deputy Constituency Manager for the good organization of mobilizing the community to attend the meeting. He then introduced the NG-CDFC members and the staff. He informed the gathering of the importance of the meeting and urged them to make sure they fill the questionnaires that will be given to them later on.

THE FUND ACCOUNT MANAGER

He thanked God for enabling the NG-CDF team to reach the venue and appreciated the residents for their commitment to attend the meeting.

He stated that CDF began in 2004 under president Mwai Kibaki where the members of parliament were signatories.

In 2007 they amended laws which were no strong and in 2013 the laws were put in place and CDF was to take care of roads, water, security and education.

He added that in the year 2015 the high court confirmed that the law was not legal so they selected a parliamentary service committee to change it. Therefore the work of the National government was to be done under the NG-CDF which was to deal with Education, Sports, Environment and security.

He informed the gathering of the on-going projects from the previous financial year which the office must complete in this financial year.

He informed members on the changes made on bursary forms that were now serialized and only issued at schools for students learning in institutions within the Constituency while those that school outside the constituency to pick the forms from the NG-CDF office.

All bursary cheques will be delivered to schools by the NG-CDF office and not parents or learners.

TEACHERS REMARKS

Mr. Daniel Sambaya of Tabani primary school thanked the NG-CDF for making improvement in their school and requested them to help those who were going to join form one from his school.

The headteacher Mr. Christopher Megaka of Mapera primary thanked the NG-CDF for organizing the forum and then requested to consider his school in this years budget.

There being no any other business, the meeting was closed by a prayer from Madam Joan Mulongo at 12.50 pm.

Projects priorities identified in the Location

NO	INSTITUTION	PROJECT
1	TABANI SUB-LOCATION	<ul style="list-style-type: none"> a) Construction of Assistants chief office b) (Ground available) c) Construction of Police post(Ground available) d) Electricity e) Water f) Shopping centre Erection (Field ground available)
2	MAPERA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Construction of 6 classrooms b) Renovation of classrooms c) Construction of toilets
3	SHIKUKU PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Construction of 4 classrooms b) Renovation of classrooms c) Construction of toilets
4	TABANI FYM PRI SCHOOL	<ul style="list-style-type: none"> a) Renovation of 4 classrooms b) Drilling of water c) Construction of toilets
5	FUKWO BRIDGE	<ul style="list-style-type: none"> a) Erection of Fukwo bridge
6	SPORTS	<ul style="list-style-type: none"> a) Youth empowerment
7	TABANI RC PRI	<ul style="list-style-type: none"> a) Construction of toilet b) Construction of classrooms c) Electricity d) Security e) Construction of toilets
8	MAPERA VILLAGE	<ul style="list-style-type: none"> a) Electricity

9	BUYOTU T-JUNCTION	a) Electricity
10	NGOYA BUYOTU PRI SCHOOL	a) Renovation of 4 Classrooms b) Construction of toilets c) Construction of Classrooms



NAME THE PICS

SOYSAMBU/MITUA WARD

SOYSAMBU LOCATION

The meeting was held at Soysambu friends church from 13.00 pm to 2.30pm

MEMBERS PRESENT

1. Joseph Edward Waliaula	-	NG-CDFC Chairman
2. Linety Musundi	-	NG-CDFC Secretary
3. Phanice Wafula	-	NG-CDFC Member
4. Wendy Nanjala Wanyonyi	-	NG-CDFC Member
5. Osapiri Peter Evans	-	NG-CDFC Member
6. Gilbert W. Sitati	-	NG-CDFC Member
7. Antony Khisa Wekesa	-	NG-CDFC Member
8. Florence Afandi	-	NG-CDFC Member
9. Krop Musa Merisia	-	NG-CDFC F.A.M
10. Karen Nasimiyu	-	NG-CDFC Staff
11. Lucy Naliaka	-	NG-CDFC Staff
12. Evans Wekesa	-	NG-CDFC Driver
13. Susan Wanjala	-	NG-CDFC Staff
14. Members of the public	-	

PRELIMINARIES

The meeting started by a word of prayer from Mr. Kennedy Wamalwa at 13.00 pm.

INTRODUCTION

Mr. Abubakar Musa Personal Assistant to the area MCA welcomed the visitors and the residents on behalf of the MCA.

The co-ordinator Soysambu/Mitua ward introduced his team and Mr. Ben the former MCA Manager who congratulated the NG-CDF for transparency.

REMARKS

THE NG-CDF CHAIRMAN

The chairman thanked the Pastor of Friends church, Mr. Okumu retired teacher and former chief for being part of the congregants. He also thanked the residents for attending the meeting because it was of benefit to their children especially those in learning institutions.

THE FUND ACCOUNT MANAGER

He thanked GCSL for enabling the NG-CDF team to reach the venue and appreciated the residents for their commitment to attend the meeting.

He stated that CDF began in 2004 under president Mwai Kibaki where the members of parliament were signatories.

In 2007 they amended laws which were no strong and in 2013 the laws were put in place and CDF was to take care of roads, water, security and education.

He added that in the year 2015 the high court confirmed that the law was not legal so they selected a parliamentary service committee to change it. Therefore the work of the National government was to be done under the NG-CDF which was to deal with Education, Sports, Environment and security.

He informed the gathering of the on-going projects from the previous financial year which the office must complete in this financial year.

He informed members on the changes made on bursary forms that were now serialized and only issued at schools for students learning in institutions within the Constituency while those that school outside the constituency to pick the forms from the NG-CDF office.

All bursary cheques will be delivered to schools by the NG-CDF office and not parents or learners.

A.O.B

The Narati sub-location residents requested the following to be addressed:-

- i. Road from Maresi market
- ii. Uwezo fund
- iii. Women Enterprise Fund
- iv. Electricity-Maresi market
- v. Job links for youth
- vi. Ajira digital-platforms
- vii. Wifi hotspots
- viii. Tenders

The meeting ended at 13.00pm with a word of prayer from Mr. Kennedy Wamalwa.

Projects priorities identified in the Location

NO	INSTITUTION	PROJECT
1	ST. ANNIS SEC SCH SIANGALAMWE	<ul style="list-style-type: none"> a) Expansion of Land b) 6 classrooms c) Twin laboratory d) Electricity e) Library f) Water g) Administration block
2	ST. JULIANA SEC SCHOOL	<ul style="list-style-type: none"> a) 5 Classrooms b) Purchase of land c) Library d) Water e) Construction of toilets f) Administration block g) Bus
3	ST. MARYS MWIKHUPO SEC SCHOOL	<ul style="list-style-type: none"> a) Land 1½ acres b) 4 classrooms c) Twin lab d) Administration block e) Library f) Dining g) Ablution block
4	NYANGE PAG SECONDARY	<ul style="list-style-type: none"> a) Completion of Twin laboratory b) Construction of dining hall c) Water d) Library e) Administration block f) Construction of 2 classrooms g) Construction of toilets
5	NAMUNYIRI SECONDARY SCHOOL	<ul style="list-style-type: none"> a) Construction of administration block b) Construction of dormitory c) Library d) Water e) Generator f) School Bus g) Electricity h) Twin lab i) 3 Staff houses j) Construction of toilets k) 4 classrooms

6	ST. PAUL'S NARATI	<ul style="list-style-type: none"> a) Storey Admin block b) 6 staff houses c) Construction of toilets d) Dining hall
7	MARESI PRIMARY	<ul style="list-style-type: none"> a) Administration block b) Renovation 11 classrooms c) Construction of toilets d) Completion of 2 classrooms
8	NYANGE PAG PRIMARY	<ul style="list-style-type: none"> a) Land 3 acres b) 3 classrooms c) Twin lab d) Administration block e) Library f) G and C office g) Construction of toilets h) Dining
9	NARATI PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Renovation of 10 classrooms b) Water c) 2 Dormitories d) Construction of toilets
10	ST. PAUL'S NARATI SEC SCHOOL	<ul style="list-style-type: none"> a) 8 Classrooms b) Land 3 acres c) Administration block d) Construction of toilets e) 8 toilets f) Water
11	SANGO PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Land 2 acres b) 2 classrooms c) Construction of toilets d) Renovation of 3 classrooms
12	MASHINANI PRIMARY SCH	<ul style="list-style-type: none"> a) Land 3 acres b) 8 classrooms c) 5 toilets d) Administration block e) Fencing
13	NAMATORE PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Land 2 acres b) Construction of administration block c) Renovation of 8 classrooms d) Construction of teachers toilets e) Water f) Construction of toilets g) Construction of special unit classrooms

		h) 2 Dorms
14	MWAMBU PAG PRIMARY	<ul style="list-style-type: none"> a) 2 Classrooms b) Land 4 acres c) Completion of 6 classrooms d) Renovation of 5 classrooms e) Administration block f) 6 toilets g) Drainage h) Road to school
15	SOYSAMBU DER PRI	<ul style="list-style-type: none"> a) Renovation of 6 classrooms b) Administration block
16	ST. ANNES PRI SCH SIANGALAMWE	<ul style="list-style-type: none"> a) Land 2 acres b) Administration block c) Construction of toilets d) Water e) Renovation of 12 classrooms
17	MWIKHUFO PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Renovation of 6 classrooms b) Administration block c) Land 1 acre d) 8 toilets e) Water f) 2 Classrooms
18	BUYANZI PEFA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Purchase of land b) Construction of offices c) Administration block d) Construction of toilets e) 8 classrooms f) Water g) Electricity h) Land 3 acres
19	ARCH BISHOP WABUKALA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Administration block b) Construction of classrooms c) Construction of toilets d) Water
20	NAMUNYIRI PRIMARY SCHOOL	<ul style="list-style-type: none"> a) 8 Classrooms b) Drilling of borehole c) Construction of toilets d) Renovation of classrooms
21	SOYSAMBU SA PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Land 3 acres b) Construction of 8 Classrooms c) Administration block d) Construction of toilets

		<ul style="list-style-type: none"> c) Electricity f) Water drilling g) Construction of toilets
22	SOYSAMBU ASS. CHIEFS OFFICE	<ul style="list-style-type: none"> a) Land ¼ acre b) Construction of toilets c) Administration block
23	NARATI ASS. CHIEFS OFFICE	<ul style="list-style-type: none"> a) Land ¼ acre b) Construction of toilets c) Administration block d) Construction of Assistant chiefs office
24	SOYSAMBU CHIEF'S OFFICE	<ul style="list-style-type: none"> a) Administration block b) ICT Centre c) Construction of toilets
25	SOYSAMBU AP CAMP	<ul style="list-style-type: none"> a) 3 staff houses b) Administration block c) Construction of toilets d) Toilets
26	MARESI AP CAMP	<ul style="list-style-type: none"> a) Land b) Staff houses c) Construction of toilets d) Administration block
27	NAMATORE COMMUNITY	<ul style="list-style-type: none"> a) Establishment of police post b) Provision of electricity c) Construction of assistant chiefs office d) Construction of toilets
28	NARATI SUB-LOCATION	<ul style="list-style-type: none"> a) Construction of assistant chiefs office b) Construction of toilets



MITUA LOCATION

The meeting was held at Makutano health centre Brigadier from 2.45 pm to 4.50pm.

MEMBERS PRESENT

- | | | |
|---------------------------|---|-------------------|
| 1. Joseph Edward Waliula | - | NG-CDFC Chairman |
| 2. Linety Musundi | - | NG-CDFC Secretary |
| 3. Phanice Wafula | - | NG-CDFC Member |
| 4. Wendy Nanjala Wanyonyi | - | NG-CDFC Member |
| 5. Osapiri Peter Evans | - | NG-CDFC Member |
| 6. Gilbert W. Sitati | - | NG-CDFC Member |
| 7. Antony Khisa Wekesa | - | NG-CDFC Member |
| 8. Florence Afandi | - | NG-CDFC Member |
| 9. Krop Musa Merisia | - | NG-CDFC F.A.M |
| 10. Karen Nasimiyu | - | NG-CDFC Staff |
| 11. Lucy Naliaka | - | NG-CDFC Staff |
| 12. Evans Wekesa | - | NG-CDFC Driver |
| 13. Susan Wanjala | - | NG-CDFC Staff |
| 14. Members of the public | | |

PRELIMINARIES

Mr. Abubarak called the meeting to order and asked Pastor Isaac for a word of prayer then called sister Josephine on behalf of Dr. Noela who welcomed the residents. He introduced the Parliamentary Service Co-ordinators.

REMARKS

THE NG-CDFC CHAIRMAN

He thanked the residents for attending the public participation meeting.

He delivered greetings from the fund account manager who was not in the meeting due to other engagement.

He introduced the NGCTTC members and the staff.

On matters bursary, the chairman requested Mr. Evans Osapiri to read the programme of bursary forms distribution to various schools and inform the congregants that once vetting is done the bursary cheques will be delivered to schools by the NG-CDF officials.

A.O.B

One member requested to be given transport allowances during public participation.
The meeting ended at 4.50 and closing prayer was said by Rev. Steven Wanami.

Projects priorities identified in the Location

NO	INSTITUTION	PROJECT
1	MITUA GIRLS SEC	<ul style="list-style-type: none"> a) Twin lab b) Library c) 2 classrooms d) Dormitory e) 5 staff houses f) Administration block g) Land h) Construction of toilets
2	JAMES MWEI SEC SCHOOL	<ul style="list-style-type: none"> a) Library b) Dining hall/kitchen c) Ablution block d) 6 classrooms e) 3 staff houses f) School Bus g) Dormitory
3	KANANACHI PRIMARY SCHOOL	<ul style="list-style-type: none"> a) 5 classrooms b) 16 toilets c) Land 2 acres d) Gate/fencing e) Construction of toilets f) Administration block
4	MATISI PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> a) Completion of 2 classrooms b) 5 new classrooms c) Administration block d) 12 toilets e) Gate

5	MITUA PRIMARY	<ul style="list-style-type: none"> a) Renovation 13 classrooms b) Administration block c) Dormitory d) 3 staff houses e) 10 toilets f) Sinking of borehole and pump installation
6	KAPCHONGE DEB PRIMARY	<ul style="list-style-type: none"> a) Renovation of 8 classrooms b) Construction of toilets c) Administration block
7	LUNAO PRIMARY	<ul style="list-style-type: none"> a) Land 2 acres b) 3 classrooms c) 20 toilets d) Water tank e) Construction of toilets f) Administration block
8	KEWA SA PRIMARY	<ul style="list-style-type: none"> a) 8 Classrooms b) Land 5 acres c) Administration block d) Construction of 8 toilets e) Water f) Fencing/ gate
9	CHUMA PAG PRI	<ul style="list-style-type: none"> a) Land 3 acres b) 6 Classrooms c) Water d) Administration block e) 8 toilets
10	BRIGEDIA PATROL BASE	<ul style="list-style-type: none"> a) Administration block b) 8 staff houses c) Land 1½ acres d) Electricity e) 8 Toilets f) Gk vehicle
11	MITUA AP CAMP	<ul style="list-style-type: none"> a) ICT Centre b) 5 staff houses c) Construction of toilets d) Administration block
12	MISANGA AP CAMP	<ul style="list-style-type: none"> a) Land 1 acre b) 6 staff houses c) Construction of toilets
13	MISANGA CHIEF'S OFFICE	<ul style="list-style-type: none"> a) Land 1 acre b) Administration block

14	MITUA ASS. CHIEF'S OFFICE	c) Construction of toilets
		a) Land ¼ acre
		b) Administration block



The members were also reminded that Bursary is another project funded by NG-CDF. It caters for students in Universities, KMTCS and National Schools. Priority is given to total orphans and partial orphans whose fees are paid in full.

Members were asked to give correct information to enable the committee serve them well.

CDF is paying for more than 500 National School Students, 1500 University Students, Over 450 KMTCS Students and many others. Communities were informed that all CDF forms are free and not for sale.

Name (Fund Account Manager)
KROP MERLSIA

Sign  Date 21/03/2023

Name (NG-CDF Chairman)

Sign  Date _____

Name (Deputy County Commissioner)
PHILIP K. KOIMA

Sign  Date 21/03/2023



REPUBLIC OF KENYA
MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT
DEPARTMENT OF PUBLIC WORKS

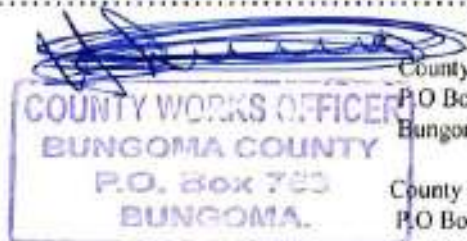
**SPECIFICATIONS AND BILLS OF
QUANTITIES
FOR
PROPOSED ERECTION AND
COMPLETION
OF
4NO. CLASSROOMS
AT
NAMAKHELE PRIMARY SCHOOL
IN
BUNGOMA COUNTY**

TENDER NO.....

PREPARED BY:

County Quantity Surveyor
P.O Box 763
Bungoma.

County Elect./Mech. Engineer
P.O Box 763
Bungoma.



County Architect
P.O Box 763
Bungoma.

County structural Engineer
P.O Box 763
Bungoma.

Issued By:

County Works Officer
Department of Public Works
P.O. Box 763
Bungoma

**BILLS OF QUANTITIES FOR THE PROPOSED ERECTION AND COMPLETION
OF 4NO. CLASSROOMS AT NAMAKHELE PRIMARY SCHOOL**

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS.
	ELEMENT No 1 <u>SUBSTRUCTURES (All Provisional)</u>				
A	Excavate for foundation trenches starting from ground level not exceeding 1.5m deep	153	Cm	100	15,300
B	Return fill and ram selected excavated materials around foundations	102	Cm	100	10,200
C	Excavate to remove top vegetable soil average 300mm deep.	376	CM	100	37,600
D	Load and cart away surplus excavated materials	102	Cm	100	10,200
E	Hardcore fill well compacted and rammed 200mm thick	376	Sm	250	94,000
F	50mm thick murrum blinding to hardcore surfaces	376	Sm	100	37,600
G	Treat blinded hardcore with "aldrex" or other equal and approved insecticide treatment.	376	Sm	120	45,120
H	500 gauge polythene sheet laid on blinded hardcore as damp proof membrane	376	Sm	120	45,120
	<u>Plain concrete 1:4:8 to:-</u>				
I	50mm thick blinding to foundation strip	102	Sm.	400	40,800
	<u>Concrete class 20/20 (1:2:4) to:</u>				
J	150mm thick floor slab	376	Sm	1200	451,200
K	Sawn formwork to edges of floor slab 75 - 150mm high	95	Lm	200	19,000
	Total carried to collection				806,140

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS.
A	200mm thick foundation walling in Natural stones and mortar 1:3	212	Sm	1200	254,400
B	200mm wide damp proof course	117	Lm	100	11,700
C	Reinforced concrete 1:2:4 in Foundation strip	21	Cm	12500	262,500
D	Pier bases	4	Cm	12500	50,000
	High tensile reinforcement bars to B.S 4461				
E	12mm diameter bars	524	Kg	150	78,600
F	8mm ditto	200	Kg	150	30,000
G	Reference A142; mesh 200 x 200 mm weight 2.22 kgs per square meter (Measured net - no allowance made for laps); including bends, tying wire and distance blocks in any location	376	SM	400	150,400
H	15mm thick render to plinth externally	43	SM	200	8,600
I	Prepare and apply 3 coats bituminous paint to rendered plinth wall	43	SM	200	8,600
J	600 x 600 x50 mm thick slabs laid on and including 50 mm (consolidated) bed of sand; jointed and pointed in cement sand 1:3 mortar V-joints	58	58	1200	69,600
	Total carried to collection below				924,400

COLLECTION					
K	Brought forward from page 1				806,140
L	Brought down from above (pg 2)				924,400
	Total carried to collection				1,730,540

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS.
	ELEMENT NO 2				
	WALLING				
	<u>Machine cut stone walling in cement sand mortar (1:3)</u>				
A	200mm thick externally and internally.	351	Sm	1200	421,200
	<u>Vibrated reinforced concrete (1:2:4) in</u>				
B	Ring beam	7	Cm	12000	84,000
	<u>Supply and install high tensile steel reinforcement bars</u>				
C	12mm ditto	416	Kg	150	62,400
D	8mm ditto	232	Kg	150	34,800
	<u>Sawn formwork to:-</u>				
E	Soffites and sides of beams and ringbeam.	94	sm	200	18,800
F	75mm diameter pipes columns one end fish tailed and concreted to base other end bracketed for wall plate each 3600mm high overall.	13	No	4500	58,500
	Total carried to summary				679,700

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS.
	ELEMENT NO. 3				
	ROOFING				
	Roof covering				
A	G.C.I. Sheets gauge 28 as manufactured by "Galsheet Kenya Limited" nailed onto timber trusses (m.s)	466	Sm.	1500	699,000
B	Ridge covering in matching materials	38	Lm	200	7,600
	Roof construction in sawn cypress				
C	100 x 50mm thick rafters,	462	Lm	200	92,400
D	150 x 50 mm thick tie beams	334	Lm	200	66,800
E	100 x 50mm thick struts and ties	264	Lm	200	52,800
F	75 x 50mm thick purlins	532	Lm	120	63,840
G	100 x 50mm thick wallplate fixed to ring beam with hoop iron and nails.	114	Lm	200	22,800
H	200 x 25mm thick wrot cypress fascia and berge board	101	Lm	250	25,250
	Total carried to summary				1,030,490

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS.
A	<p><u>DOORS</u></p> <p>Steel doors in 75mm thick RHS frame and with 6mm sheet metal cladding size 1200 by 2400mm in Double leaf complete with padlocking bolts and appropriate padlock</p>	4	No.	15000	60,000
B	<p><u>PAINTING AND DECORATING</u></p> <p><u>ONE UNDERCOAT TWO COATS OIL PAINT GLOSS OIL FINISH AS CROWN PAINTS OR OTHER EQUAL AND APPROVED CATALOGUE</u></p> <p>Metal Doors surfaces generally internally and externally measured overall.</p>	28	SM	200	5,600
	Total Doors carried to Summary				65,600

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
	WINDOWS				
	Supply and fix the following steel casement windows with one coat red oxide primer complete with accessories including cutting and pinning lugs to walls and bedding all round in cement and sand mortar (1:4)				
A	Size 1650 x 1500 with approved burglar proofing grill in approved pattern	16	No	8000	128,000
B	Ditto size 1650 x 1200mm ditto	12	No	6000	72,000
	Glazing				
C	3mm clear sheet glass and glazing to metal with putty	64	Sm.	1500	96,000
	Cills				
D	175by 25mm clay tiles throated window cills bedded and painted in coloured cement (1:4)	55	Lm.	200	11,000
TOTAL CARRIED TO SUMMARY					307,000

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
	Element No. 7				
	Finishes				
	Floor finishes				
A	40mm thick cement sand screed (1:4) to Floor finish	376	Sm	400	150,400
B	20mm x 100mm high Screed skirting with rounded junction with wall finish and coved junction with floor internal	136	Lm.	100	13,600
	Wall finishes				
C	12mm two coat lime plaster to wall internally finished smooth.	408	Sm.	400	163,200
D	Keying and painting to walls externally	285	Sm	400	114,000
	Total Carried to summary				441,200

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
	<u>Element No.8</u> <u>Painting</u>				
	<u>Prepare and apply three coats first grade plastic emulsion paint to:-</u>				
A	Plastered walls internally	408	Sm.	200	81,600
B	Rendered wall surfaces externally	285	Sm.	200	57,000
	<u>Prepare and apply two undercoats and one finishing coat gloss oil paint to:-</u>				
C	General surfaces of metal works	0	Sm.	200	0
D	Glazed surfaces measured overall	128	Sm.	200	25,600
	TOTAL CARRIED TO SUMMARY				164,200

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
	<u>SUMMARY</u>				
A	Substructures from 2				1,730,540
B	Walling from 3				679,700
C	Roofing from 4				1,030,490
D	Doors from 5				65,600
E	Windows from 6				307,000
F	Finishes from 7				441,200
G	Painting from 8				164,200
	Total carried to grand summary				4,418,730

ELECTRICAL WORKS FOR 4NO. CLASSROOMS

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>LIGHTING POINTS.</u>				
	Supply,install,test and commission the following :-				
	<u>LIGHTING POINTS.</u>				
1.01	Lighting points laying of 20mm HG PVC conduit for: a) one way switching. b) two way switching.	24 6	NO. NO.	1,800 1,500	43,200 9,000
	<u>SWITCHES.</u>				
1.02	10 Amps, moulded plate flush mounted switches with screw covers,as CLIPSAL, BG or approved equivalent being :- a) 2 gang 2 way. b) 1 gang 2 way.	12 24	NO. NO.	400 400	4,800 9,600
	<u>LIGHTING FITTINGS</u>				
1.03	Lighting fittings complete with lamps and all other necessary accessories. a) 1200mm, 1x 36 Watts batten fluorescent fitting as FITZGERALD,THORN or approved equivalent.(TYPE B1) b) 1500mm 1x58W With angle reflector b) 100 Watts, cast aluminium bulkhead fitting for 18W BC lamp with glass bowl as THORN or approved equivalent. (TYPE 3)	24 3 3	NO. NO. NO.	500 5,000 2,000	12,000 15,000 6,000
	<u>POWER POINTS.</u>				
1.04	13 Amps. Power points drawn in 20mm HG PVC conduits.	6	NO.	900	5,400
1.05	13 Amps. Moulded plate switched socket outlet with neon indicator as BG,CLIPSAL or approved equivalent being :- a) Double	6	NO.	800	4,800
	<u>SUB-MAIN CIRCUIT</u>				
1.06	2x10 mm ² + 1x6mm ² SC PVC copper cables drawn in 38mm dia. Cable from Main Cable Loop in Box to Consumer Unit.	30	LM	1,000	30,000
	Sub total carried forward to collection page.				139,800

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>DISTRIBUTION BOARD.</u>				
2.01	9 ways, 100 Amps, SPN Flush mounted Consumer Unit complete with 100 Amps Integral SPN switch with a hinged cover as Crabtree or approved equivalent	1	NO	10,000	10,000
2.02	Mchs for item 4.01				
	a) 10 Amps. SP	3	NO	1,000	3,000
	b) 30 Amps. SP	1	NO	1,000	1,000
	c) blanking plates	2	NO	200	400
2.03	4x10 0mm armoured underground cables (600/1000V. (Real measurement to be taken on site).	30	LM	1,500	45,000
2.04	Trenching, Tilling and back filling	30	LM	200	6,000
2.05	Supply and install Cable loop in Box using gauge 14 sheet. Double cut out	1	NO.	3,500	3,500
	Sub total carried forward to collection page.				68,900.00
	COLLECTION				
2.06	Total brought from page 1				139,800.00
2.07	Total brought from page 2				68,900.00
	TOTAL FOR ELECTRICAL CARRIED TO GRAND SUMMARY PAGE				208,700.00

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
	P.C AND PROVISIONAL SUMS				
A	Allow a provisional sum of Kenya shillings Two Hundred thousand (Kshs 200,000) Only for Contigency				200,000
	Total carried to summary				200,000

ITEM	DESCRIPTION	QTTY	UNIT	RATE	KSHS
<u>GRAND SUMMARY</u>					
A	Total for 1 Preliminaries PP 8				200,000
B	Total for 2 classrooms from page 9				4,418,730
C	Total for 3 Electrical works from page 11				208,700
D	Total for 4 P.C. and Provisional sums from page 12				200,000
GRAND-TOTAL FOR 4NO. CLASSROOMS (INCLUSIVE V.A.T) KSHS.					5,027,430

Amount in words: Kenya Shillings

Tenderer's Signature

Address

Date

Witness Signature

Address


 COUNTY WORKS OFFICER
 BUNGOMA COUNTY
 P.O. Box 763
 BUNGOMA.

National Government Constituencies Development Fund

THIRD SCHEDULE

(ss. 25 (6),11 and ,29(1))

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO: 224 CONSTITTUENCY NAME: TONGAREN FINANCIAL YEAR: 2022/2023

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED (Kshs)
2210504	Constituency oversight committee	500,000
	TOTAL	500,000

Chairman JOSEPH KALIAULA Signature  Date 21/03/2023

Fund Account Manager Krap Meris Signature  Date 21/3/2023

National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 224 Constituency name: TONGAREN County: BUNGOMA

Project Number: 2210504

Project Title: 1% Constituency Oversight Committee

Sector: Administration

Status of projects (Tick one)

New.....Extension.....Ongoing..........

Rehabilitation.....

Brief Statement on progress at time of submission:

The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative issues

Financial year under reference 1st July 2022– 30th June 2023

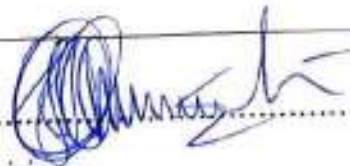
Original Cost Estimates, in Kshs. 500,000 Date... ..

Amount allocated last financial year; kshs 500,000

Amount allocated this financial year: kshs 500,000

Project Name	Activity	Project Number	Amount allocated (Kshs)	Current Status
COC Members allowance	Payment of COC members allowance	4-0039-224-2210504-100-2022-2023-25	240,000	New
Other committee expenses	Payment of other committee expenses	4-0039-224-2210504-100-2022-2023-25	164,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Transport Expenses	4-0039-224-2210504-100-2022-2023-25	96,000	New
TOTAL			500,000	

Signature:



Date: 21/03/2023

Name: Krop Merisia

Position: Fund Account Manager