

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 225

Constituency Name TESO NORTH County Busia

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 46,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rwatama Kenya Institute of Highways and Buildings	4-0040-225-2630206-104-2021-2022-1	Purchase of 10 acres of land.	New Project	6,000,000.00
Kocholya KMTC (KMTC Teso campus)	4-0040-225-2630206-104-2021-2022-2	Additional funds for completion of KMTC building completion of 1st and 2nd floor works on a 3 storey building with 1st floor comprising of library , laboratory, Administration office construction plastering, electrical works ,plumbing works ,painting, flooring, shuttering and glazingConstruction of 2nd floor to completion comprising of 4 lecture halls and an office-roofing, Ramp, mechanical works, Tiling ,Toilets Tiling, Ceiling, Painting and General finishes	Ongoing Project	33,000,000.00
Kocholya KMTC (KMTC Teso campus)	4-0040-225-2630206-104-2021-2022-3	Purchase of 2 acres of land	New Project	2,000,000.00
Achiya Echakara National Youth	4-0040-225-2630206-104-2021-2022-4	Construction of one administration block with 5 units-	New Project	3,200,000.00

National Government Constituencies Development Fund

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Service		unit head office(principals office), deputy unit head office, secretarys office, accounts office and training officer in charge office 2 lecture rooms to roofing level		
Akinnamet Teachers Training College	4-0040-225-2630206-104-2021-2022-5	Construction of a gate with security office @ Kshs 1,350,000 and fencing of 3 acres of land with concrete poles and Chain link Kshs 650,000	New Project	2,000,000.00
TOTAL:				46,200,000.00

Person completing form

SIGNATURE:

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 LEMARINDE N. PARUNDAT

DATE:

10, 11, 2021

NAME:

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 225
 Constituency Name TESO NORTH County Busia
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

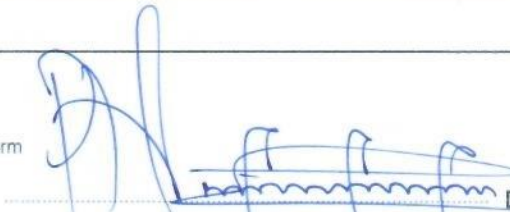
Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 39,500,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0040-225-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	11,000,000.00
Bursary Tertiary Schools	4-0040-225-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	27,500,000.00
Bursary Special Schools	4-0040-225-2640105-103-2021-2022-3	Payment of bursary to needy Special students	New Project	1,000,000.00
TOTAL:				39,500,000.00

Person completing form

SIGNATURE:



DATE:

10, 11, 2021

NAME:

LEMARINDE - N. PARUNDAT

POSITION:

FSD ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 225
Constituency Name TESO NORTH County Busia
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0040-225-2640200-101-2021-2022-1	To cater for unforeseen occurrences in the constituency during the financial year.	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

[Handwritten Signature]
LEMA RIMPE X. PARCUMPAT

DATE:

10, 11, 2021

NAME:

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 225
 Constituency Name TESO NORTH County Busia
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,039,340.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC, PMC and Staff Capacity Building	4-0040-225-2210700-111-2021-2022-1	Undertake training of the NG-CDFC, PMCs and Staff on NG-CDF related issues	New Project	1,800,000.00
Goods and Services	4-0040-225-2210000-111-2021-2022-2	Purchase of fuel ,repairs and maintenance of assets ,printing, stationery, communication costs, travel and subsistence, office tea, bank charges	New Project	1,127,340.00
Committee Expenses	4-0040-225-2210802-111-2021-2022-3	Payment of committee meeting allowances, transport and subsistence and conferences facilitation	New Project	1,112,000.00
TOTAL:				4,039,340.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

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 LENARIMPE N. PARUMPAT

10, 11, 2021
 FWD ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 225
 Constituency Name TESO NORTH County Busia
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,741,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0040-225-2640509-112-2021-2022-1	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation (Federation registration, referees fees, refreshments, first aid and ambulances services, transport logistics) of the tournament @ Kshs 650,000 and Purchase of balls, uniforms, trophies and equipments @ Kshs 2,091,000	New Project	2,741,000.00
TOTAL:				2,741,000.00

Person completing form

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POSITION:

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 10, 11, 2021.
 LONARIMPE N. PARUMBAT
 FUND ACCOUNT MANAGER.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 225

Constituency Name TESO NORTH County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Osajai Primary School	4-0040-225-2630204-104-2021-2022-1	Completion of two classrooms plastering, glazing, flooring, painting, branding and signage	Ongoing Project	400,000.00
Kakemer Primary School	4-0040-225-2630204-104-2021-2022-2	Completion of 300 students capacity Library Shuttering, Glazing, Plastering, Flooring, Painting, Branding and signage	Ongoing Project	500,000.00
Kajej Primary School	4-0040-225-2630204-104-2021-2022-3	Completion of one classroom Plastering, Shuttering, Glazing, Flooring, Painting, Branding and signage	Ongoing Project	300,000.00
Kolanya Girls Boarding Primary School	4-0040-225-2630204-104-2021-2022-4	Construction of Two classrooms to completion	New Project	2,000,000.00
Amoni Primary School	4-0040-225-2630204-104-2021-2022-5	Renovation of 2 classrooms Re-roofing, Flooring, Painting works, Electrical works, Glazing, Branding and signage	New Project	300,000.00
Kamunyele Primary School	4-0040-225-2630204-104-2021-2022-6	Renovation of 4 classrooms to completion Re-roofing, Flooring, Glazing, Electrical works, Painting, Branding and signage	New Project	600,000.00
Achunet Primary School	4-0040-225-2630204-104-2021-2022-7	Construction of one to completion	New Project	1,000,000.00
Kakapel Special	4-0040-225-2630204-104-2021-2022-8	Construction of one to	New Project	1,000,000.00

National Government Constituencies Development Fund

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School		completion		
Kasinge Primary School	4-0040-225-2630204-104-2021-2022-9	Renovation of four classrooms to completion Walls reinforcement, Re-roofing, Plastering, Flooring, Electrical works, Painting, Branding and signage	New Project	600,000.00
Kaejo Primary School	4-0040-225-2630204-104-2021-2022-10	Purchase of 1 Acre of Land & Title processing	New Project	300,000.00
Ketebat Primary School	4-0040-225-2630204-104-2021-2022-11	Construction of 1 Classroom to completion	New Project	1,000,000.00
Onyunyur Primary School	4-0040-225-2630204-104-2021-2022-12	Renovation of six classrooms Reinforced walls, re-roofing, Flooring, Plastering, Electrical works, Painting, Branding and signage	New Project	1,000,000.00
Adurukoit Primary School	4-0040-225-2630204-104-2021-2022-13	Renovation of 4 classrooms re-roofing, Flooring, Plastering, Electrical works, Painting, Branding and signage	New Project	600,000.00
Malaba Special School	4-0040-225-2630204-104-2021-2022-14	Construction of one classroom to completion	New Project	1,000,000.00
Amagoro Primary School	4-0040-225-2630204-104-2021-2022-15	Renovation of four classrooms reroofing, Flooring, Plastering, Electrical works, Painting, Branding and signage.	New Project	600,000.00
			TOTAL:	11,200,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

10, 11, 2021.

FUND ACCOUNT MANAGER

LEMARIMPE N. PARSONDAP



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 225
 Constituency Name TESO NORTH County Busia
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 9,750,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Amoni Chiefs Office	4-0040-225-2640507-113-2021-2022-1	Construction of chiefs office 4 units for the chief, Police office ,cell and storeroom and verandah to roofing	New Project	1,000,000.00
Akichelesit GSU Camp	4-0040-225-2640507-113-2021-2022-2	Drilling and equipping of a borehole	New Project	3,000,000.00
Katakwa Chiefs Office	4-0040-225-2640507-113-2021-2022-3	Completion of the chiefs office of 2 offices External Plastering, Electrical works, Painting, Branding and signage.	Ongoing Project	150,000.00
Aboloi Chiefs Office	4-0040-225-2640507-113-2021-2022-4	Fencing of 1 acres of land with concrete poles and barbed wire and chain link and electrical wiring of the office	New Project	300,000.00
Malaba Police Station	4-0040-225-2640507-113-2021-2022-5	Renovation of Police offices OCS office, deputy OCS office ,crime office , 2 cell rooms and Armoury safe unit Reroofing, painting, flooring , electrical works ,shelving ,branding and signage	New Project	1,400,000.00
Kolanya Chiefs Office	4-0040-225-2640507-113-2021-2022-6	Completion of Chiefs Office with 4 units chiefs office, assistant chiefs office, board room and secretaries office - Plastering ,Flooring, Glazing, Electrical wiring, Painting, Branding and	Ongoing Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		signage		
Chelelemuk Sub-location Assistant Chiefs Office	4-0040-225-2640507-113-2021-2022-7	Construction of Assistant Chiefs office 3 units for Assistant chief ,boardroom, Storeroom and verandah-foundation works, Walling, Roofing	New Project	1,000,000.00
Moding Police Station	4-0040-225-2640507-113-2021-2022-8	Purchase of Office Furnitures (2 office Tables @ kshs 90,000, 2 Executive office Chairs @ kshs 50,000, 2 customer chairs @ kshs 60,000 ,5 seater executive chair @ kshs 150,00, metallic office cabinet @ kshs 70,000, and 2 Office side tables with drawers @ kshs 80,000)	New Project	500,000.00
Kamuriai Chiefs Office	4-0040-225-2640507-113-2021-2022-9	Completion of chiefs office ceiling and painting @ kshs 150,000 and purchase of furniture-executive office table @ kshs 45,000, executive office chair@ kshs 25,000, 3 ordinary office chairs@ kshs 30,000, 16 customers chairs @ kshs 80,000, 2 metallic cabinet @ kshs 70,000	New Project	400,000.00
Kakemer Police Line	4-0040-225-2640507-113-2021-2022-10	Renovations of police line offices -OCPP Office, Crime Office, 2 cell room reroofing, plastering, flooring, painting, electrical wiring, branding and signage.	New Project	1,500,000.00
TOTAL:				9,750,000.00

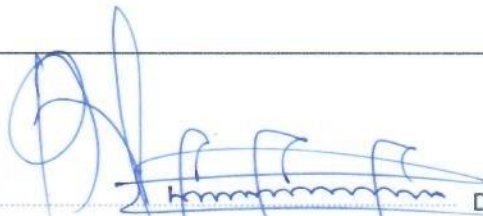
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



10, 11, 2021

LEMARIMPE N. DARUMDAT

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 225
 Constituency Name TESO NORTH County Busia
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Katotoi Primary School	4-0040-225-2640510-110-2021-2022-1	Construction of 6 doors Modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines for girls @ kshs 500,000, purchase of 2,000 litres tank for water harvesting and storage, tank, 4 handwash bowls with taps , guttering and piping works @ kshs 120,000 1Pit latrine to cater for Persons With Disability	New Project	620,000.00
Malaba Police Station	4-0040-225-2640510-110-2021-2022-2	Construction of 2 door modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines @ Kshs 250,000, Purchase of 2,000 litre tank for water harvesting @ kshs 40,000 , 2 handwash bowls with taps @ kshs 30,000	New Project	320,000.00
Kolanya Chiefs office	4-0040-225-2640510-110-2021-2022-3	Construction of 2 door modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines @ kshs 250,000 ,sewerage system consisting of 2,000 litres water tank for water harvesting @ kshs 40,000 , 2	New Project	320,000.00

National Government Constituencies Development Fund

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		handwash bowls with taps @ kshs 30,000		
Kocholya chiefs office	4-0040-225-2640510-110-2021-2022-4	Construction of 2 door modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines @ kshs 250,000 ,sewerage system consisting of 2,000 litres water tank for water harvesting @ kshs 40,000 , 2 handwash bowls with taps @ kshs 30,000	New Project	320,000.00
Aedomoru Primary School	4-0040-225-2640510-110-2021-2022-5	Construction of 6 doors Modern (pit built with bricks and reinforced with bars and roof with slab and guard rails) pit latrines for boys @ kshs 500,000, purchase of 2,000 litres tank for water harvesting and storage, tank, 4 handwash bowls with taps , guttering and piping works @ kshs 120,000	New Project	620,000.00
Korisai Girls Secondary School	4-0040-225-2640510-110-2021-2022-6	Construction of 5 doors Modern pit latrines @ kshs 461,000,sewerage system consisting of 2,000 litres harvesting and storage tank, 4 handwash bowls with taps ,guttering and piping works @ kshs 80,0001Pit latrine to cater for Persons With Disability	New Project	541,000.00
TOTAL:				2,741,000.00

Person completing form

SIGNATURE:

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LENAKIMPE N. PAROUMBAT

DATE:

10, 11, 2021

NAME:

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 225

Constituency Name TESO NORTH County Busia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,500,000.00 dated

Amount allocated last financial year dated

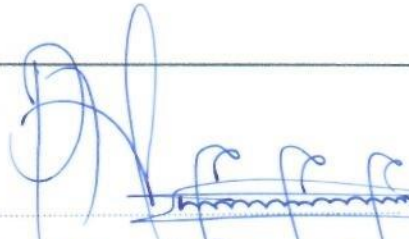
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
S.A Aboloi Secondary School	4-0040-225-2630205-104-2021-2022-1	Completion of science laboratory Shuttering, Plastering, Flooring, Electrical works, Plumbing and Mechanical works, painting, Branding and Signage.	Ongoing Project	1,700,000.00
Amoni Secondary School	4-0040-225-2630205-104-2021-2022-2	Completion of one classroom plastering, flooring, glazing, painting, branding and signage	Ongoing Project	300,000.00
Kekalet Secondary School	4-0040-225-2630205-104-2021-2022-3	Completion of 45 students capacity laboratory Flooring, Electrical works, Mechanical works, Plumbing, Painting, Branding and signage	Ongoing Project	500,000.00
Katakwa Secondary School	4-0040-225-2630205-104-2021-2022-4	Construction of 2 classrooms to completion	New Project	2,000,000.00
Moding Secondary School	4-0040-225-2630205-104-2021-2022-5	Construction of 45 students modern laboratory preliminary works, Foundation works to roofing	New Project	1,000,000.00
Adanya Secondary School	4-0040-225-2630205-104-2021-2022-6	Construction of one classroom to completion	New Project	1,000,000.00
Korisai Girls Secondary School	4-0040-225-2630205-104-2021-2022-7	Construction of one classroom to completion	New Project	1,000,000.00
			TOTAL:	7,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

10, 11, 2021

NAME:

LEMARIMPE N. PARSUMPAT

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 225
 Constituency Name TESO NORTH County Busia
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 6,225,332.00 dated

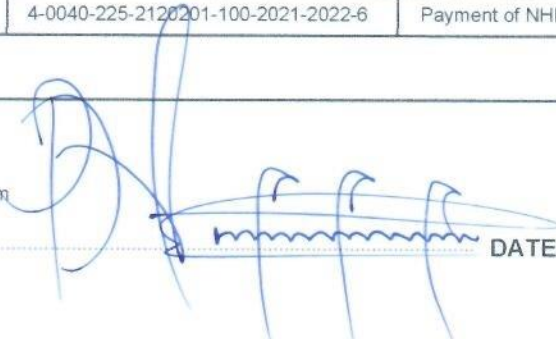
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0040-225-2110000-100-2021-2022-1	Payment of staff salaries and wages for 12 staff	New Project	1,864,312.00
Staff Gratuity	4-0040-225-2110000-100-2021-2022-2	Payment of staff gratuity for 12 staff	New Project	1,172,740.00
Committee Expenses	4-0040-225-2210802-100-2021-2022-3	Payment of committee meeting allowances, transport and subsistence and conferences facilitation	New Project	1,400,000.00
Goods and Services	4-0040-225-2210000-100-2021-2022-4	Purchase of fuel ,repairs and maintenance of assets ,printing, stationery, communication costs, travel and subsistence, office tea ,bank charges, water and electricity bills	New Project	1,600,000.00
NSSF	4-0040-225-2120101-100-2021-2022-5	Payment of NSSF contributions	New Project	112,680.00
NHIF	4-0040-225-2120201-100-2021-2022-6	Payment of NHIF deductions	New Project	75,600.00
TOTAL:				6,225,332.00

Person completing form

SIGNATURE:



DATE:

10, 11, 2021

National Government Constituencies Development Fund

Fourth Schedule Report

NAME: LENAKIMPE N. PARUMPAT POSITION: FUND ACCOUNT MANAGER



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 225

CONSTITUENCY NAME: TESO NORTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
225/AP1	Administration/Recurrent	6,225,332.00
225/AP2	Monitoring and evaluation/Capacity Building	4,039,340.00
225/2640100	Bursary/Mocks/Cats	39,500,000.00
225/2640200	Emergency Projects	7,192,207.00
225/2630204	Primary School Projects	11,200,000.00
225/2630205	Secondary School Projects	7,500,000.00
225/2630206	Tertiary Institution Projects	46,200,000.00
225/2640507	Security Projects	9,750,000.00
225/2640509	Sports Activities	2,741,000.00
225/2640510	Environmental Projects	2,741,000.00
TOTAL		137,088,879.00

WILLIAM R. OKALIO

Chairman

[Signature]

Signature

10.11.2021

Date

LEMARIMPE N. PARUMBAT

Fund Manager

[Signature]

Signature

10.11.2021

Date





NG-CDF BOARD

TESO NORTH

IEBC NUMBER 225

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

BACKGROUND

ABOUT CDF

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (CDFB). In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to the constitution of Kenya 2010. The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

1. Transparency and accountability,
2. Separation of powers; and
3. Participation of the people.
4. The new law was also aimed to align the operations of the Fund to the new devolved government structure.

ABOUT TESO NORTH CONSTITUENCY

Teso North constituency alias Teso North Sub County is one of the seven constituencies in Busia County. It is a rich agricultural area with continuous rainfall and rich agricultural soil. Most roads are seasonal with a few all weather roads. The main mode of transport is motor vehicles along the main roads and motor cycles that ply the interior of the Sub County.

According to the 2009 population census report, the total population of people in the constituency is 117,165 with significant percentage living below the poverty line (KNBS, 2009) making it among most populated constituencies in Kenya. There are 140 Primary and 31 Secondary schools in the public sector. The school structures range from semi-permanent buildings made of mud walls and timber to permanent buildings. Land is a great challenge for most schools in the area with a majority of schools build on less than two acres of land with no clear land ownership documents.

The constituency has six wards: Malaba Central (Amagoro, Amoni and Kadelawai Locations), Angurai East (Chamasiri, Kolanya and Changara locations), Angurai South (Karakwa, Aboloi and Kakapel locations), Angurai North (Angurai ang Moding locations), Malaba North (Kamurai, Osajai and Okulei locations) and Malaba South (Kocholya, Kokare and Kamolo locations).

PROJECTS FUNDING IN THE PREVIOUS FINANCIAL YEAR

1.1 Sectoral analysis of complete and ongoing projects

a) Number/allocation of completed projects – 2020/21 financial year

Ward	Sector	No. of Completed Projects	Cost	Remarks
1 Malaba Central	Education	0	0	Projects complete and in use
2 Angurai East	Education			Projects complete and in use
3 Angurai South	Education			Projects complete and in use

4	Angurai North	Education			Projects complete and in use
5	Malaba North	Education			Projects complete and in use
6	Malaba South	Education			

b) Number/allocation of ongoing projects – 2020/21 financial year

Ward	Sector	No. of Ongoing Projects	Cost	Remarks	
1	Malaba Central	Education	2	600,000	To be funded for completion in the 2021/22 Fyr
2	Angurai East	Education	2	7,200,000	Funded for completion in the 2020/21 Fyr
		Security	1	6,500,000	
3	Angurai South	Education			
3	Angurai South	Security			
4	Angurai North	Education			
5	Malaba North	Education	1	1,700,000	To be funded for completion in the 2021/22Fyr
6	Malaba South	Education	1		To be funded to completion in the 2021/22 Fyr
				94,653,428	

2.0 WARD MEETING REPORT FOR SEPTEMBER 2021.

Ward meetings were done at Ward level and more members of the public were encouraged to participate by Chiefs, Assistant Chiefs and village elders who publicized the information for the meetings. This was the second public baraza held after elections as was reported at

all venues because in the year 2017, the constituency had so many ongoing projects and thus the CDF saw it a priority to clear them first before carrying out the ward meetings for projects prioritization.

2.0 Ward meetings

The meetings were conducted in six wards and projects priorities made as indicated;

2.1 Malaba Central Ward

2.1.01 The exercise took place at Malaba Town Council Hall on 6/09/2021

2.1.02 Attendance

1. Deputy County Commissioner	-	1
2. District Development Officer	-	1
3. Fund Account manager	-	1
4. CDFC members	-	8
5. Parliamentary Officer	-	5
6. Chiefs	-	3
7. Assistant chiefs	-	6
8. CDF Staff	-	6
9. Public members	-	65

2.1.03 The occasion was graced by the DCC.

2.1.04 Comments by the DCC

He told members to be fully involved in the exercise as it touches on their own development programs. He further reminded them that they use the opportunity to know more about the role of NG CDF in development. He confirmed that all the sub-locations had been fully represented.

2.1.05 Comments by the Fund Account Manager on the nature of projects in respect to NG CDF Act.

The Fund Account Manager read and explained to the gathering about those projects that can be funded by CDF as per the CDF act. He informed them that CDF deals with projects without boundaries and do not incur any recurrent expenditure on the said projects and or for any other department. He went further to give a summary of such projects in different sectors like education, health, security, environment, agriculture, capacity building, roads, water and others. He as well informed them that CDF does not benefit an individual a part from bursary that CDF board has set a certain percentage for education bursary.

2.1.06 Comments of the Fund Account Manager on Bursary and environment

He however informed the public that CDF board has set aside a 2% of the allocation for environment activities like: especially market cleaning, waste disposal dumpsites, public toilets, protection of river banks and tree planting in schools, markets and any other public place. He advised the youth to take part when the exercise starts. He mentioned and explained the different types of bursary that is available in the constituency apart from CDF education bursary as well as the categories that can be funded by CDF bursary, such pupils like, Total orphans, partial orphans, bright and needy from poor backgrounds and students with special needs.

2.1.07 Projects Priorities identified in the Ward

1. Kajei Secondary School-Addition of classrooms
2. Kajei Primary School-Completion of Class room
3. Akiriamasiti Primary School-Construction of pit latrines
4. Amoni Primary Primary School-Renovation of of Classrooms
5. Kiddek Primary School- Construction of Classrooms
6. Amoni Chiefs office- Construction of office block
7. St Thomas Amagoro Girls High School- Completion of of borehole project
8. Achunet Primary School-Construction of classrooms
9. Malaba Township Primary School- Construction of classrooms
10. Malaba Special School- Construction of classrooms
11. Amagoro Primary School- Renovation of classrooms

2.1.08 Challenges

People from same Location prioritized same things as if they were coached, and when an explanation was demanded, it was discovered that the location is wide but with a few institutions.

2.1.09 Way forward

The CDFC took charge of other projects that had been left out and of importance to development of an area.

2.2 Angurai East Ward

2.2.01 The exercise took place at Angaro S.A Church on 07/09/2021

2.2.02 Attendance

1. CDFC members	-	8
2. Deputy County Commissioner	-	1
3. Chiefs	-	3
4. District Development Officer	-	1
5. Fund Account manager	-	1
6. Parliamentary Officers	-	4
7. Assistant chief	-	5
8. CDF Staff	-	5
9. Public members	-	69

2.2.03 The occasion was graced by the DCC

2.2.04 Comments by the DCC

He told members to be fully involved in the exercise as it touches on their own development programs. He was concern that women turnout was wanting and instructed the area Chief and Assistant chiefs to carry out more sensitization on women so that they see the need for their input.

2.2.05 Comments by the Fund Account Manager on the nature of projects in respect to CDF Act.

The Fund Account Manager read and explained to the gathering about those projects that can be funded by CDF as per the CDF act. He informed them that CDF deals with projects without boundaries and do not incur any recurrent expenditure on the said projects and or for any other department. He went further to give a summary of such projects in different sectors like education, health, security, environment, agriculture, capacity building, roads, water and others. She however informed them that CDF does not benefit an individual a part from bursary that CDF board has set a certain percentage for education bursary.

2.2.06 Comments of the Fund Account Manager on Bursary and environment

He however informed the public that CDF board has set aside a certain percentage for environment activities, especially market cleaning, waste disposal dumpsites, public toilets, protection of river banks and tree planting in schools, markets and any other public place. He advised the youth to take part when the exercise starts. He enumerated different types of bursary that is available in the constituency apart from CDF education bursary. He explained the categories that can be funded by CDF bursary, such pupils like, Total orphans, partial orphans, bright and needy from poor backgrounds and students with special needs.

2.2.07 Projects Priorities identified in the Ward

1. Akobwat Cha Secondary School-Completion of modern Science lab
2. Kisombe Primary School-Construction of classrooms
3. Kolanya Girls National School-Completion of modern science lab and purchase of land
4. Akador Primary School- Construction of administration block and classrooms
5. Kolanya Chiefs Office- Completion of office
6. Chamasiri Secondary School-construction of dormitory
7. Katelenyang Primary School-Purchase of land and construction of classrooms
8. Elalai Primary School-Purchase of land and construction of classrooms
9. Kopyiya Primary School-Completion of classroom
10. Aloete Secondary School-construction of classrooms

2.2.08 Challenges

Low turnout by women could lead to some of the special needs being left out that affects them.

2.3 Angurai South Ward

2.3.01 The exercise took place at Kakapel ACK Church grounds on 08/09/21

2.3.02 Attendance

1. CDFC members	-	8
2. ACC	-	1
3. Chiefs	-	2
4. Fund Account manager	-	1
5. CDF staff	-	3
6. Parliamentary Officer	-	1
7. Assistant chief	-	8
8. Public members	-	64

2.3.03 The occasion was graced by the DCC Representative.

2.3.04 Comments by the DCC Representative (ACC)

He thanked members for taking their time to respond to the calling of CDF. The DCC representative informed members of the day's agenda and told them to be good listeners before they start the exercise. He explained that the exercise was crucial and needed their input for the development agenda to be all inclusive.

2.3.05 Comments by the Fund Account Manager on the nature of projects in respect to CDF Act.

The Fund Account Manager read and explained to the gathering about those projects that can be funded by CDF as per the CDF act. He informed them that CDF deals with projects without boundaries and do not incur any recurrent expenditure on the said projects and or for any other department. He went further to give a summary of such projects in different sectors like education, health, security, environment, agriculture, capacity building, roads, water and others. He however informed them that CDF does not benefit an individual a part from bursary that CDF board has set a certain percentage for education bursary.

2.3.06 Comments of the Fund Account Manager on Bursary and environment

He however informed the public that CDF board has set aside a certain percentage for environment activities, especially market cleaning, waste disposal dumpsites, public toilets, protection of river banks and tree planting in schools, markets and any other public place. He advised the youth to take part when the exercise starts. He enumerated different types of bursary that is available in the constituency apart from CDF education bursary. She explained the categories that can be funded by CDF bursary, such pupils like, Total orphans, partial orphans, bright and needy from poor backgrounds and students with special needs.

2.3.07 Projects Priorities identified in the Ward

1. Kolanya Girls Primary School-Construction of classrooms
2. Kamunyele Primary School-Construction of classrooms
3. Katakwa Secondary School-Construction of classrooms
4. Katakwa Primary School-construction of classrooms
5. Kamunyele Primary School-Construction of classrooms
6. Rwatama KIHBT institute-purchase of land for establishment
7. Kakapel Special School-Construction of primary school
8. Kakapel Primary School-Renovation of classrooms
9. Akichelesit GSU camp-Drilling of water and construction of administration office
10. Ketebat Primary School- Purchase of land and construction of classrooms
11. Kekaler Primary School-Completion of laboratory
12. Aboloi Chiefs Office -completion of chiefs office
13. Aboloi Secondary School-Completion of laboratory
14. Akichelesit Primary School-Renovation of classrooms
15. Kangelennge Secondary School-Construction of classrooms
16. Katakwa Chiefs office-Completion of chiefs office
17. Oburi Kode Primary School-Construction of classrooms
18. St Gabriel Moru Primary School-Construction of new classrooms

2.3.08 Challenges

The ward had a lot of institutions with financial needs. This makes it very tricky to select on the institutions to fund based on the limited funding.

2.3.09 Way forward

The fund manager explained to the people the amount of funds available and appealed to them to prioritize the projects for consideration during the making of proposals to the board

2.4 Angurai North Ward

2.4.01 The exercise took place at Akiriamet ACK church on 09/09/2021

2.4.02 Attendance

1. CDFC members	-	8
2. ACC	-	1
3. Chiefs	-	2
4. Fund Account manager	-	1
5. Assistant chief	-	1
6. CDF Staff	-	3
7. Area MCA	-	1
8. Head Teachers & Principals	-	13
9. Public members	-	154

2.4.03 The occasion was graced by the DCC Representative.

2.4.04 Comments by the DCC Representative (ACC Angurai Division)

The DCC representative informed members of the day's agenda and told them to be good listeners before they start the exercise. He was happy with the turn out being the highest in all other stations attended. He explained that the exercise was crucial and needed their input for the development agenda to be all inclusive.

2.4.05 Comments by the Fund Account Manager on the nature of projects in respect to CDF Act.

The Fund Account Manager read and explained to the gathering about those projects that can be funded by CDF as per the CDF act. He informed them that CDF deals with projects without boundaries and do not incur any recurrent expenditure on the said projects and or for any other department. He went further to give a summary of such projects in different sectors like education, health, security, environment, agriculture, capacity building, roads, water and others. He however informed them that CDF does not benefit an individual a part from bursary that CDF board has set a certain percentage for education bursary.

2.4.06 Comments of the Fund Account Manager on Bursary and environment

He however informed the public that CDF board has set aside a certain percentage for environment activities, especially market cleaning, waste disposal dumpsites, public toilets, protection of river banks and tree planting in schools, markets and any other public place. He advised the youth to take part when the exercise starts. He enumerated different types of bursary that is available in the constituency apart from CDF education bursary. He explained the categories that can be funded by CDF bursary, such pupils like, Total orphans, partial orphans, bright and needy from poor backgrounds and students with special needs.

2.4.07 Projects Priorities identified in the Ward

1. Adanya Secondary School-Construction of classrooms and administration block
2. Kaejo Primary School-purchase of land and construction of classrooms
3. Katotoi Primary School-Construction of classrooms
4. Bishop Sulumen Secondary School-Construction of ablution facilities
5. Kakoit Primary School -Drilling of water,construction of classrooms
6. Kolait Girls Secondary School-Construction of classrooms
7. Akirramet TTC -Construction of administration block and fencing of land and construction of modern gate
8. Moding Secondary School-Construction of library
9. Kasinge Primary School-Renovation of classrooms
10. Chelelemuk sublocation assistant chiefs office-construction of assistant chiefs office

11. Kakurikit primary school-renovation of classrooms

12. Angurai Primary School-Renovation of classrooms

2.5 Malaba North Ward

2.5.01 The exercise took place at Osajai Chiefs Office on 10/09/2021

2.5.02 Attendance

1. CDPC members	-	8
2. Chiefs	-	3
3. Fund Account manager	-	1
4. National Sub County Accountant	-	1
5. School Heads	-	8
6. Assistant chief	-	2
7. CDF Staff	-	4
8. Public members	-	59
9. MCA	-	1

2.5.03 The occasion was graced by DCC Representative

2.5.04 Comments by the DCC Representative (ACC)

The DCC representative informed members of the day's agenda and told them to be good listeners before they start the exercise. She explained that the exercise was crucial and needed their input for the development agenda to be all inclusive.

The area MCA thanked the CDF for the program and took chance to explain to the public about his development plan and told the public that they must be vigilant to monitor all projects whether CDF funded or from the County. He further insisted that members should be careful in selection of their projects and observe sub-localational balancing. He promised to cooperate with-NG-CDF management in implementing CDF projects in the area.

2.5.05 Comments by the Fund Account Manager on the nature of projects in respect to CDF Act.

The Fund Account Manager read and explained to the gathering about those projects that can be funded by CDF as per the CDF act. He informed them that CDF deals with projects without boundaries and do not incur any recurrent expenditure on the said projects and or for any other department. He went further to give a summary of such projects in different sectors like education, health, security, environment, agriculture, capacity building, roads, water and others. He however informed them that CDF does not benefit an individual a part from bursary that CDF board has set a certain percentage for education bursary.

2.5.06 Comments of the Fund Account Manager on Bursary and environment

He however informed the public that CDF board has set aside a certain percentage for environment activities, especially market cleaning, waste disposal dumpsites, public toilets, protection of river banks and tree planting in schools, markets and any other public place. He advised the youth to take part when the exercise starts. He enumerated different types of bursary that is available in the constituency apart from CDF education bursary. He explained the categories that can be funded by CDF bursary, such pupils like, Total orphans, partial orphans, bright and needy from poor backgrounds and students with special needs.

2.5.07 Projects Priorities identified in the Ward

1. Korisai Girls Secondary School-Construction of classrooms and pit latrines
2. Kamunai Secondary School-construction of classrooms
3. Kautoit Primary School-Construction of classrooms
4. Kamunai Chiefs office-completion of chiefs office
5. Okuleu Secondary School-Completion of laboratory and construction of classes
6. Osajai Primary School-Completion of classrooms and construction of new classrooms
7. Kakoli Primary School-Renovation of classrooms
8. Achiya Echakara National Youth Service -Construction of administration block and lecture rooms.
9. Agonget Primary School-Construction of classrooms
10. Osasame Primary School-Construction of classrooms
11. Koruruma Primary School-Construction of classrooms

2.6 Malaba South Ward

2.6.01 The exercise took place at Kamolo Catholic Church grounds on 13/09/2021

2.6.02 Attendance

1	CDFC members	-	8
2	Chiefs	-	3
3	Fund Account manager	-	1
4	National Sub County Accountant	-	1
5	School Heads	-	8
6	Assistant chief	-	4
7	CDF Staff	-	6
8	Public members	-	73

2.5.03 The occasion was graced by the NG CDFC Chairman

2.5.04 Comments by the NG CDFC Chairperson

The DCC representative informed members of the day's agenda and told them to be good listeners before they start the exercise. She explained that the exercise was crucial and needed their input for the development agenda to be all inclusive.

The area MCA thanked the CDF for the program and took chance to explain to the public about his development plan and told the public that they must be vigilant to monitor all projects whether CDF funded or from the County. He further insisted that members should be careful in selection of their projects and observe sub-locational balancing. He promised to cooperate with-NG-CDF management in implementing CDF projects in the area.

2.5.05 Comments by the Fund Account Manager on the nature of projects in respect to CDF Act.

The Fund Account Manager read and explained to the gathering about those projects that can be funded by CDF as per the CDF act. He informed them that CDF deals with projects without boundaries and do not incur any recurrent expenditure on the said projects and or for any other department. He went further to give a summary of such projects in different sectors like education, health, security, environment, agriculture, capacity building, roads, water and others. He however informed them that CDF does not benefit an individual a part from bursary that CDF board has set a certain percentage for education bursary.

2.5.06 Comments of the Fund Account Manager on Bursary and environment

He however informed the public that CDF board has set aside a certain percentage for environment activities, especially market cleaning, waste disposal dumpsites, public toilets, protection of river banks and tree planting in schools, markets and any other public place. He advised the youth to take part when the exercise starts. He enumerated different types of bursary that is available in the constituency apart from CDF education bursary. He explained the categories that can be funded by CDF bursary, such pupils like, Total orphans, partial orphans, bright and needy from poor backgrounds and students with special needs.

2.5.07 Projects Priorities identified in the Ward

1. Kamolo Secondary School-Completion of bus loan repayment
2. Kokare Secondary School-construction of classrooms
3. Adurukoit Primary School-Construction of classrooms
4. Kokare Chiefs office-completion of chiefs office
5. KMITC Kochohya -Completion of construction works of the 3 storey building
6. Onyuyur Primary School-Renovkation of classrooms
7. Kamolo Primary School-Renovation of classrooms
8. Opaae Primary School-Construction of classrooms
9. Primary School-Construction of classrooms

10. Kokeri Primary School-Construction of classrooms
11. Akudiet Primary School-Construction of new classrooms

2.15 CONCLUSION/WAY FORWARD

The turnout was overwhelming in all wards. The leaders applauded the exercise as it ensured proper involvement in development programs which will help public members to own most development programs. There after a post mortem meeting was held on 24th September, 2021 between the CDFC, the Ministry of Interior and coordination of National Government and the Parliamentary office to further prioritize the projects from grass root and group them into Sub-locational level to ensure regional balancing. The projects from every Location where no funding had been done previously were given first chance and some Location offices to start with. It was observed that there are no notice board at chief's and assistant chief's offices for publicity which denied the public access to information. This was so because most officers even don't have offices and are forced to just be passing the information during public baraza's or any forum given room.

In some areas members of the public could prioritize the same project and or lean to a project that is in his/her neighborhood and leave out most important project that is in the Location that supports everybody. The projects that are bordering two constituencies like bridges and market towns were being left out since it needed the input of the Public members from both sides. The following were project priorities as identified during the meetings;

The report was taken to the full CDFC for final prioritization which is to be taken to the CDF Board as proposals for financial year 2021/22.

Signed: [Signature] Date 10/11/2021

Mr. William Epye Okalo - Chairman NG-CDFC

Signed: [Signature] Date 10/11/2021

Lemarimpe Parsumpat - Fund Account Manager

Signed: [Signature] Date 11/11/2021

Mr. Peter Karanjah - Sub-County Commissioner

