



**NG-CDF BOARD**

National Government Constituencies Development Fund

Teso North Constituency

P.O. Box 255 - 50408

Kamuriai

Tel: +254 787 883 580 | Cell: +254 722 771 719

Email: [cdftesonorth@ngcdf.go.ke](mailto:cdftesonorth@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

TNNG-CDF/NGCDFB/VOL. I/22-23/6

12<sup>th</sup> January, 2023

Chief Executive Officer,  
NG CDF Board Secretariat,  
P. O. Box 46682 - 00100  
Nairobi

Thro'  
Chief Manager Programmes & Field Services Coordination  
NG CDF Board Secretariat,  
Nairobi

**APPROVAL OF TESO NORTH NG CDF PROJECT PROPOSALS FOR FINANCIAL YEAR 2022 -2023**

Reference is made to the letter dated 15<sup>th</sup> December, 2022 Ref. NG CDFB/CEO/NGCDF CIRCULAR/VOL II (033).

The following certified documents have been attached for your perusal and further action.

1. NG CDF committee minutes
2. Schedules
3. Public Participation Report
4. Project bill of quantities and architectural drawings
5. Land valuation reports

Your cooperation is highly appreciated.



**Winston Lihanda**  
Fund Account Manager  
Teso North Constituency

Vision: Equitable social-economic development countrywide



ISO 9001:2015 Certified

**MINUTES OF TESO NORTH NG CDFC MEETING HELD ON 12<sup>TH</sup> JANUARY, 2023 AT TESO NORTH NG CDF BOARDROOM**

**Members Present**

<b><u>Name</u></b>	<b><u>Designation</u></b>
1. Mary Oshoromo	Chairperson
2. Mary Wanjiru	Secretary
3. William Okalio	Member
4. Phanice Jacka	Member
5. Fasiliano Ikoito	Member
6. Mike Sogoli	Member
7. Crescent Wafula	Member
8. Florah Kitui	Member
9. Winston Lihanda	FAM
10. Laikera Abraham Riungu	DCC

**Agenda**

1. Preliminaries
2. Reading & Confirmation of Previous Minutes
3. Matters Arising
4. Approval of Project Proposals - 2022-2023 FY
5. Reports
6. A.O.B

**MIN 1 TN NG CDFC/12/1/2023: PRELIMINARIES.**

The Chairperson called the meeting to order at 1000 hrs with a word of prayer from Mary Wanjiru. The Chairperson welcomed members present, thanking each one of them for taking time to attend the meeting.

**MIN 2 TN NG CDFC/12/1/2023: CONFIRMATION OF PREVIOUS MINUTES.**

The Secretary took the committee through the minutes of previous meeting which were proposed by Florah Kitui seconded by Mike Sogoli as the true record of the previous proceedings.

**MIN 3 TN NG CDFC/12/1/2023: MATTERS ARISING.**

There were no matters arising.



**Chairman:** Mrs. Mary Oshoromo

**Date:** 12.1.2023

**Sign:**

**Secretary:** Mrs. Mary Wanjiru

**Date:** 12.1.2023

**Sign:**

**FAM:** Mr. Winston Lihanda

**Date:** 12/1/2023

**Sign:**

**MIN 4 TN NG CDFC/12/1/2023: APPROVAL OF PROJECT PROPOSALS - 2022-2023 FY**

The Fund Account Manager tabled the NG CDF Board circular Ref NG CDFB/CEO/NGCDF CIRCULARS/VOL II (033) dated 15<sup>th</sup> December, 2022 on Preparation and Submission of Constituencies Project Proposals for 2022/2023 Financial Year, the Project Implementation Status and Ongoing Project Reports for discussion. The Chairperson proceeded to table the Public Participation Report for the open forum ward meeting that was held on 19<sup>th</sup> December, 2022 to 21<sup>st</sup> December, 2022.

➤ **ONGOING PROJECTS REPORT**

It was noted that there were projects that had been erroneously excluded from list of ongoing projects that had been earlier submitted to the NG CDF Board. After deliberations, it was unanimously agreed upon the report be updated accordingly to include all the ongoing projects thereafter be submitted to the NG CDF Board, (*Annex 1 - Updated Ongoing Project Report*).

➤ **EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS**

The chairman bursary subcommittee brought to the attention of members the need to consider an increase in allocation towards bursary in this financial year. It was noted that the NG CDFC had committed to full sponsorship of both continuing and new students undertaking special courses in health, medicine, law and engineering. It was also noted the NG CDFC had committed to full sponsorship of students undertaking technical courses in various technical training institutions. The chairman bursary subcommittee informed members of both continuing and new students in secondary schools that the NG CDFC had committed to fully sponsor their education.

After discussions, in view of the constituency poverty index and the NG CDFCs commitment to ensuring access to quality education for all constituents and the increase in their retention rates in education institutions, it was unanimously agreed upon that the allocation towards education bursary be allocated at least 45% of the total allocation.

It was further noted that there was need to allocate funds for teaching staff training and learning development within the constituency and facilitation of education day to improve teaching staff skills in order to increase education performance in the constituency.

➤ **KAKAPEL PRIMARY SCHOOL**

**Chairman:** Mrs. Mary Oshoromo

**Date:** 12/1/2023

**Sign:** .....

**Secretary:** Mrs. Mary Wanjiru

**Date:** 12/1/2023

**Sign:** .....

**FAM:** Mr. Winston Lihanda

**Date:** 12/1/2023

**Sign:** .....



The chairman brought to the attention of the committee members an incident where two (2) children at Kakapel Primary School that lost their lives after being struck by lightning. It was further noted that there was need to mitigate future risk of loss of lives through a similar incidence by installation of a lightning arrester in Kakapel Primary School.

➤ **MODING SECONDARY SCHOOL**

It was noted that the NG CDFC had allocated Kshs.1,000,000 towards construction of a laboratory in Moding Secondary School in 2021/22 FY that was approved and subsequently funded by the NG CDF Board. It was further noted that the principal had made a request for change of activity to construction of a library since they had received funding of the laboratory from an alternative donor. It was unanimously agreed upon that the request for the change of activity and additional funding in this financial year be submitted to the NG CDF Board for approval.

➤ **KOCHOLYA KENYA MEDICAL TRAINING COLLEGE**

It was noted that the NG CDFC had allocated Kshs.8,000,000 towards purchase of 8 acres of land in Kocholya KMTTC in 2018/19 FY that was approved and subsequently funded by the NG CDF Board. The NG CDFC further allocated an additional Kshs.2,000,000 towards purchase of 2 acres of land for expansion in 2021/22 FY that was approved and subsequently funded by NG CDF Board. It was further noted that there was a request made for purchase of more land for expansion and after discussions it was unanimously agreed upon that an additional Kshs.3,000,000 be allocated towards purchase and processing of 2 acres of land in this financial year.

➤ **ACHIYA ECHAKARA NATIONAL YOUTH SERVICE**

It was noted that the NG CDFC had allocated Kshs.8,000,000 towards purchase of 14 acres of land in Achiya Echakara National Youth Service in 2020/21 FY that was approved and subsequently funded by the NG CDF Board. It was further noted that land valuation report indicated a cost of Kshs.8,400,000. Further, the processing cost was Kshs.400,000. It was unanimously agreed upon that the balance of Kshs.800,000 be allocated in this financial year to complete the purchase and processing of land title deed for the 14 acres.

It was further noted that the NG CDFC had allocated Kshs.3,200,000 towards construction of an administration block and 2 lecture rooms in 2021/22 financial year. The estimated cost of the project was Kshs.13,000,000. It was unanimously agreed upon that the balance of Kshs.9,800,000 be allocated in this financial year. Further, there was need allocate more funds towards construction of 2 lecture rooms, pit latrines and fencing of 14 acres land using concrete post and barbed wire.

➤ **PROJECTS DISTRIBUTION PER WARD**

Chairman: Mrs. Mary Oshoromo

Date: 12.1.2023

Sign: 

Secretary: Mrs. Mary Wanjiru

Date: 12.1.2023

Sign: 

FAM: Mr. Winston Lihanda

Date: 12/1/2023

Sign: 



It was noted that there was need to first allocate funds towards completion of ongoing projects before considering new projects. It further noted that after allocation of funds to statutory vote heads and allocation of fund to ongoing projects, the balance was to be distributed equitably among the six (6) wards as follows;

S/No.	WARD	AMOUNT ALLOCATED (KES)
1.	Angurai East	10,068,183
2.	Angurai North	3,203,920
3.	Angurai South	8,907,840
4.	Malaba North	19,187,195
5.	Malaba Central	2,305,880
6.	Malaba South	10,553,270



**Chairman:** Mrs. Mary Oshoromo

**Date:** 12.1.2023

**Sign:** 

**Secretary:** Mrs. Mary Wanjiru

**Date:** 12.1.2023

**Sign:** 

**FAM:** Mr. Winston Lihanda

**Date:** 12/1/2023

**Sign:** 

After discussions it was unanimously agreed upon that the following projects be submitted to the NG CDF Board for consideration of approval and subsequent funding.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>							
1	Contractual employees	Payment of staff Basic salaries for 9 employees	4-040-225-2210402-100-2022-2023-1	2,537,760.00		2,537,760.00	New
2	Casual labour and Internship	Payment of staff Basic Wages for 3 casual labour and internship employees	4-040-225-2210402-100-2022-2023-2	360,000.00		360,000.00	New
3	Gratuity contractual employees	Payment of gratuity to 9 NG CDFC staff	4-040-225-2210402-100-2022-2023-3	786,705.60		786,705.60	New
4	NSSF	Employer contribution to NSSF for 9 employees	4-040-225-2210402-100-2022-2023-4	21,600.00		21,600.00	New

Chairman: Mrs. Mary Oshoromo

Date: 12/1/2023

Sign: 

Secretary: Mrs. Mary Wanjiru

Date: 12/1/2023

Sign: 

FAM: Mr. Winston Lihanda

Date: 12/1/2023

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
5	House allowance	Payment of House allowances to 9 NG CDFC staff	4-040-225-2210402-100-2022-2023-5	351,600		351,600	New
6	Transport allowance	Payment of Transport allowances to 9 NG CDFC staff	4-040-225-2210402-100-2022-2023-6	396,000		396,000	New
7	Bank service commission and charges	Payment of Bank service commission and charges	4-040-225-2210402-100-2022-2023-7	60,000.00		60,000.00	New



Chairman: Mrs. Mary Oshoromo Date: 12.1.2023 Sign: *[Signature]*

Secretary: Mrs. Mary Wanjiru Date: 12.1.2023 Sign: *[Signature]*

FAM: Mr. Winston Lihanda Date: 12/1/2023 Sign: *[Signature]*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
8	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-040-225-2210402-100-2022-2023-8	600,000.00		600,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	4-040-225-2210402-100-2022-2023-9	80,000.00		80,000.00	New
10	Electricity	Payment of Electricity charges	4-040-225-2210402-100-2022-2023-10	65,000.00		65,000.00	New
11	General Office Supplies (papers, pencils, forms,	Purchase of General Office Supplies (papers, pencils, forms,	4-040-225-2210402-100-2022-2023-11	377,944.40		377,944.40	New

Chairman: Mrs. Mary Oshoromo

Sign: 

Date: 12/1/2023

Secretary: Mrs. Mary Wanjira

Sign: 

Date: 12/1/2023

FAM: Mr. Winston Lihanda

Sign: 

Date: 12/1/2023





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
12	small office equipment Hire of Transport	small office equipment) Payment of Hire of Transport	4-040-225-2210402-100-2022-2023-12	250,000.00		250,000.00	New
13	Internet Connections	Payment of Internet Connections	4-040-225-2210402-100-2022-2023-13	80,000.00		80,000.00	New
14	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG CDPC Motor Vehicle - GK B 090R	4-040-225-2210402-100-2022-2023-14	130,000.00		130,000.00	New
15	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	4-040-225-2210402-100-2022-2023-15	80,000.00		80,000.00	New



Chairman: Mrs. Mary Oshorcimo Date: 12.1.2023 Sign:

Secretary: Mrs. Mary Wanjiru Date: 12.1.2023 Sign:

FAM: Mr. Winston Lihanda Date: 12.1.2023 Sign:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance - GR B 090R	4-040-225-2210402-100-2022-2023-17	100,000.00		100,000.00	New
17	NG allowance	Payment of Committee Sitting allowance - 10 Members	4-040-225-2210402-100-2022-2023-18	1,248,000.00		1,248,000.00	New
18	Other committee expenses	Payment of Other committee expenses	4-040-225-2210402-100-2022-2023-19	213,000.00		213,000.00	New
19	Publishing and Printing Services	Payment of Publishing and Printing Services	4-040-225-2210402-100-2022-2023-20	200,000.00		200,000.00	New

Chairman: Mrs. Mary Oshoromo

Date: 12.1.2023

Sign: 

Secretary: Mrs. Mary Wangiri

Date: 12.1.2023

Sign: 

FAM: Mr. Winston Lihanda

Date: 12.1.2023

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
20	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDPC Office	4-040-225-2210402-100-2022-2023-21	30,000.00		30,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	4-040-225-2210402-100-2022-2023-22	400,000.00		400,000.00	New
22	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	4-040-225-2210402-100-2022-2023-23	100,000.00		100,000.00	New

Chairman: Mrs. Mary Oshoromo Date: 12.1.2023

Sign: 

Secretary: Mrs. Mary Wanjiru Date: 12.1.2023

Sign: 

FAM: Mr. Winston Lihanda Date: 12.1.2023

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
23	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	4-040-225-2210402-100-2022-2023-24	300,000.00		300,000.00	New
24	Telephone, Facsimile and Mobile Service	Payment of Telephone expenses	4-040-225-2210402-100-2022-2023-25	100,000.00		100,000.00	New
25	Transport allowance	Payment of Transport allowances to NGCTDC staff	4-040-225-2210402-100-2022-2023-26	150,000.00		150,000.00	New

Chairman: Mrs. Mary Oshoromo Date: 12.1.2023

Sign: 

Secretary: Mrs. Mary Wanjiru Date: 12.1.2023

Sign: 

FAM: Mr. Winston Libanda Date: 12.1.2023

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TSO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
26	Travel (airfares, bus, railway mileage allowances)	Payment Transport Expenses	of 4-040-225-2210402-100-2022-2023-27	100,000.00		100,000.00	New
<b>Sub Total</b>				<b>9,117,610.00</b>	<b>0</b>	<b>9,117,610.00</b>	
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>							
1	Constituency Oversight Committee Allowance	Payment Constituency Oversight Committee allowance charges	of 4-040-225-2210402-100-2022-2023-1	240,000.00		240,000.00	New
2	Other Constituency Oversight Committee Expenses	Payment of Other Constituency Oversight Committee Expenses	4-040-225-2210402-100-2022-2023-17	60,000.00		60,000.00	New

Chairman: Mrs. Mary Oshoromo Date: 12/1/2023

Sign: 

Secretary: Mrs. Mary Wangira Date: 12/1/2023

Sign: 

FAM: Mr. Winston Libanda Date: 12/1/2023

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-040-2225-2210402-100-2022-2023-2	50,000.00		50,000.00	New
4	Hire of Transport	Payment of Hire of Transport	4-040-2225-2210402-100-2022-2023-3	96,000.00		96,000.00	New



Chairman: Mrs. Mary Oshoremo      Date: 12/1/2023      Sign: 

Secretary: Mrs. Mary Wanjiru      Date: 12/1/2023      Sign: 

FAM: Mr. Winston Lihanda      Date: 12/1/2023      Sign: 

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
5	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for Constituency Oversight Committee Capacity Building	4-040-223-2210402-100-2022-2023-4	54,000.00		54,000.00	New
	<b>Sub Total</b>			500,000.00	-	500,000.00	
MONITORING, EVALUATION AND CAPACITY BUILDING							



Chairman: Mrs. Mary Oshoromo      Date: 12/1/2023      Sign: 

Secretary: Mrs. Mary Wanjiru      Date: 12/1/2023      Sign: 

FAM: Mr. Winston Libanda      Date: 12/1/2023      Sign: 

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDF, National Government officers and PMC for capacity building and bench marking trainings on NGCDF Acts, PTM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act)	4-040-225-2210710-111-2022-2023-1	541,500.00		541,500.00	New

Chairman: Mrs. Mary Oshoromo

Date: 12.1.2023

Sign:



Secretary: Mrs. Mary Wanjiru

Date: 13.1.2023

Sign:



FAM: Mr. Winston Lihanda

Date: 21/1/2023

Sign:






NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	Accommodation Domestic Travel	Payment of accommodation on domestic travel	4-040-225-2210710-111-2022-2023-2	570,000.00		570,000.00	New
3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-040-225-2210710-111-2022-2023-3	750,531.00		750,531.00	New

Chairman: Mrs. Mary Oshoromo Date: 12/1/2023

Sign: 

Secretary: Mrs. Mary Wanjiru Date: 12/1/2023

Sign: 

FAM: Mr. Winston Lihanda Date: 12/1/2023

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4	General Supplies (papers, pencils, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4-040-223-2210710-111-2022-2023-4	480,052.00		480,052.00	New



Chairman: Mrs. Mary Oshoromo

Date: 12/1/2023

Sign: 

Secretary: Mrs. Mary Wanjiru

Date: 12/1/2023

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FAM: Mr. Winston Lihanda

Date: 12/1/2023

Sign: 

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
5	Hire of Training and Equipment	Hire of Training Facilities and Equipment for capacity building and bench markings trainings on NGCDF Acts, FTM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act )	4-040-225-2210710-111-2022-2023-5	350,000.00		350,000.00	New
6	Hire of Transport	Payment of Hire of Transport	4-040-225-2210710-111-2022-2023-6	120,000.00		120,000.00	New
7	NG allowance	Payment of NGCDFC	4-040-225-2210710-	600,000.00		600,000.00	New



Chairman: Mrs. Mary Oshoromo Date: 12/1/2023 Sign: *[Signature]*

Secretary: Mrs. Mary Wanjiru Date: 12/1/2023 Sign: *[Signature]*

FAM: Mr. Winston Lihanda Date: 12/1/2023 Sign: *[Signature]*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
8	Other committee expenses	allowance - 10 Members Payment of Other committee expenses	111-2022-2023-7 4-040-225-2210710-111-2022-2023-8	300,000.00		300,000.00	New
9	Publishing and Printing Services	Payment of Publishing and Printing Services	4-040-225-2210710-111-2022-2023-10	246,722.00		246,722.00	New
10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	4-040-225-2210710-111-2022-2023-11	200,000.00		200,000.00	New

Chairman: Mrs. Mary Oshoromo

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Sign: 

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Date: 12.1.2023

Sign: 

TAM: Mr. Winston Lihanda

Date: 12/1/2023

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
11	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act)	4-040-225-2210710-111-2022-2023-12	400,000.00		400,000.00	New
<b>Sub Total</b>				<b>4,558,805.00</b>		<b>4,558,805.00</b>	
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>							
1	Bursary Secondary Schools	Payment of bursary to needy students in	4-040-225-2640101-103-	30,000,000.00		30,000,000.00	New

Chairman: Mrs. Mary Oshoromo Date: 12.1.2023

Secretary: Mrs. Mary Wanjiru Date: 12.1.2023

FAM: Mr. Winston Lihanda Date: 12/1/2023



Sign: 

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	Tertiary Institutions	secondary schools Payment of bursary to needy students in tertiary institutions	2022/2023 -1 4-040-225-2640101-103-2022/2023 -2	36,000,000.00		36,000,000.00	New



Chairman: Mrs. Mary Oshoromo Date: 12/1/2023 Sign: 

Secretary: Mrs. Mary Wanjiru Date: 12/1/2023 Sign: 

FAM: Mr. Winston Lihanda Date: 12/1/2023 Sign: 

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3	Primary, Secondary & Tertiary Institutions' Staff Training, Teaching and Learning Curriculum Development Project	Payment of training, teaching and learning curriculum development for staff in primary, secondary & tertiary institutions in the constituency	4-040-223-2640101-103-2022/2023-3	2,000,000.00		2,000,000.00	New



Chairman: Mrs. Mary Oshoromo Date: 12/1/2023 Sign:

Secretary: Mrs. Mary Wanjiru Date: 12/1/2023 Sign:

FAM: Mr. Winston Libanda Date: 12/1/2023 Sign:

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4	Education Day	Payment of transport allowances, hire of equipment, tents, chairs catering, purchase of general office supplies, printing, publishing & advertising.	4-040-225-2640101-103-2022/2023-4	382,078.00		382,078.00	New
<b>Sub Total</b>				<b>68,382,078.00</b>		<b>68,382,078.00</b>	
<b>EMERGENCY RESERVE</b>							
1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	4-040-225-2640200-101-2022-2023-1	7,636,190.00		7,636,190.00	Ongoing
<b>Sub Total</b>				<b>7,636,190.00</b>		<b>7,636,190.00</b>	

**Chairman:** Mrs. Mary Oshoromo      **Date:** 12/1/2023

**Secretary:** Mrs. Mary Wanjiri      **Date:** 12/1/2023

**FAM:** Mr. Winston Lihanda      **Date:** 12/1/2023

**Sign:** 

**Sign:** 

**Sign:** 





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3	Aloet Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-3	101,960.00		101,960.00	New
4	Kocholya Kenya Training Medical College	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-4	101,960.00		101,960.00	New
5	Akapijan Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-5	101,960.00		101,960.00	New

Chairman: Mrs. Mary Oshoromo

Date: 12/1/2023

Sign: 

Secretary: Mrs. Mary Wanjiru

Date: 12/1/2023

Sign: 

FAM: Mr. Winston Lihanda

Date: 12/1/2023

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
6	Kamolo Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-6	101,960.00		101,960.00	New
7	Kangelemuge Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-7	101,960.00		101,960.00	New
8	Katakwa Secondary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-8	101,960.00		101,960.00	New

Chairman: Mrs. Mary Oshoromo Date: 12/1/2023

Secretary: Mrs. Mary Wanjiru Date: 12/1/2023

FAM: Mr. Winston Lihanda Date: 12/1/2023

Sign: 

Sign: 

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
9	Aboloi Secondary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-9	101,960.00		101,960.00	New
10	St. Elizabeth Osasame Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-10	101,960.00		101,960.00	New
11	Kakoli Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-11	101,960.00		101,960.00	New

Chairman: Mrs. Mary Oshoromo

Sign: 

Date: 12/1/2023

Secretary: Mrs. Mary Wanjiru

Sign: 

Date: 12/1/2023

FAM: Mr. Winston Lihanda

Sign: 

Date: 12/1/2023



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
12	Kaukotit Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-12	101,960.00		101,960.00	New
13	St. Teresas Malaba Secondary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-13	101,960.00		101,960.00	New
14	Akiriamasit Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-14	101,960.00		101,960.00	New

Chairman: Mrs. Mary Oshoromo Date: 12.1.2023

Sign: 

Secretary: Mrs. Mary Wanjiru Date: 12.1.2023

Sign: 

FAM: Mr. Winston Lihanda Date: 12/1/2023

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
15	Kidek Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-15	101,960.00		101,960.00	New
16	Chelelemuk Boys Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-16	101,960.00		101,960.00	New
17	Katetoi Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-17	101,960.00		101,960.00	New

Chairman: Mrs. Mary Osboromo

Date: 12/1/2023

Sign: 

Secretary: Mrs. Mary Wanjiru

Date: 12/1/2023

Sign: 

FAM: Mr. Winston Lihanda

Date: 12/1/2023

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
18	Apxokor Secondary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640310, 110-2022-2023-18	101,960.00		101,960.00	New
19	Achya National Service Echakara Youth	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640310, 110-2022-2023-19	101,960.00		101,960.00	New

Chairman: Mrs. Mary Oshoromo Date: 12.1.2023

Sign: 

Secretary: Mrs. Mary Wanjiru Date: 12.1.2023

Sign: 

FAM: Mr. Winston Lihanda Date: 12.1.2023

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
20	Kwatama Institute of Highways and Building Technology	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	4-040-225-2640510-110-2022-2023-20	101,960.00		101,960.00	New
<b>Sub Total</b>				<b>2,039,203.00</b>	<b>-</b>	<b>2,039,203.00</b>	

SPORTS ACTIVITIES



Chairman: Mrs. Mary Oshoromo Sign: .....

Date: 12/1/2023

Secretary: Mrs. Mary Wanjiru Sign: .....

Date: 12/1/2023

FAM: Mr. Winston Lihanda Sign: .....

Date: 12/1/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Constituency Sports Tournament	To Carry out Constituency Sports Tournament where winning teams will be awarded with balls, uniforms and trophies. Facilitation of tournament - Kshs.1,539,203 and Purchase of balls, uniforms, trophies and equipment - Kshs.1,500,000	4-040-225-2640509-112-2022-2023-1	3,039,203.00		3,039,203.00	New
<b>Sub Total</b>				<b>3,039,203.00</b>		<b>3,039,203.00</b>	
<b>PRIMARY SCHOOL PROJECTS</b>							



Chairman: Mrs. Mary Oshorono Date: 12/1/2023 Sign:

Secretary: Mrs. Mary Wanjiru Date: 12/1/2023 Sign:

FAM: Mr. Winston Lihanda Date: 12/1/2023 Sign:



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Kakapel Primary School	Supply, installation, testing & commissioning of lightning arrester ( Height 30 meters, Voltage – 40Kv, Coverage radius – 500 meters) to completion. Estimated	4-040-225-2630209-104-2022-2023-1	3,500,000.00		3,500,000.00	New
<b>Sub Total</b>				<b>3,500,000.00</b>		<b>3,500,000.00</b>	

SECONDARY SCHOOL PROJECTS



Chairman: Mrs. Mary Oshoromo Sign: 

Date: 12/1/2023

Secretary: Mrs. Mary Wanjiru Sign: 

Date: 12/1/2023

FAM: Mr. Winston Lihanda Sign: 

Date: 12/1/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Moding Secondary School	Additional funds for construction to completion of construction of 100 students' capacity modern library; foundation works, walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering & fitting ceiling.	4-040-225-2630210-104-2022-2023-1	3,500,000.00	1,000,000.00	2,000,000.00	Outgoing &
<b>Sub Total</b>				<b>3,500,000.00</b>	<b>1,000,000.00</b>	<b>2,000,000.00</b>	

TERTIARY INSTITUTION PROJECTS



Chairman: Mrs. Mary Oshoromo Date: 12/1/2023 Sign: 

Secretary: Mrs. Mary Wanjiru Date: 18/1/2023 Sign: 

FAM: Mr. Winston Lihanda Date: 2/1/2023 Sign: 

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Chamasi Technical & Vocational College	One-off purchase of a 51 Seater Semi-Luxury Bus - Isuzu	4-040-225-2630211-104-2022-2023-1	9,762,300.00		9,762,300.00	New



Chairman: Mrs. Mary Oshoromo  
 Sign:  Sign: .....

Date: 12/1/2023

Secretary: Mrs. Mary Wanjiru  
 Sign:  Sign: .....

Date: 12/1/2023

FAM: Mr. Winston Lihanda  
 Sign:  Sign: .....

Date: 12/1/2023

2	Kochiolya Medical Training College	Additional funds for the completion of construction of the 3-storey building focusing on the 1st floor which comprises of a library, laboratory and an administration office and the 2nd floor comprising of 4 lecture halls, 8 toilets; plastering, electrical works, plumbing works, flooring, shuttering, glazing and painting.	4-040-225-2630211-104-2022-2023.2	107,603,417.00	97,653,428	7,247,390.00	Ongoing
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**Chairman:** Mrs. Mary Oshoromo      **Date:** 12.1.2023      **Sign:** 

**Secretary:** Mrs. Mary Wanjiru      **Date:** 12.1.2023      **Sign:** 

**FAM:** Mr. Winston Lihanda      **Date:** 12.1.2023      **Sign:** 

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3	Kocholya Kenya Medical Training College	One off purchase of 2 acres of land @ Kshs.2,600,000 and Title deed processing fee Kshs.400,000.	4-040-225-2630211-104-2022-2023-3	3,000,000.00		3,000,000.00	New



Chairman: Mrs. Mary Oshoromo Date: 12/1/2023 Sign:

Secretary: Mrs. Mary Wanjiru Date: 12/1/2023 Sign:

FAM: Mr. Winston Lihanda Date: 12/1/2023 Sign:

4	Achiya National Service	Additional funds for construction to completion of 2 lecture rooms and an administration block with 5 units: principal's office, deputy unit head office, secretary's office, accounts and training officer in charge office - walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting	4-040-225-2630211-104-2022-2023-4	13,000,000.00	3,200,000.00	9,800,000.00	Origoin 8
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Chairman: Mrs. Mary Oshorome  
 Sign:  Date: 12.1.2023

Secretary: Mrs. Mary Wanjiru  
 Sign:  Date: 12.1.2023

FAM: Mr. Winston Lihanda  
 Sign:  Date: 12.1.2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
5	Achiya Echukara National Youth Service	Additional funds for completion of purchase of 14 acres of land @ Kshs.400,000 and Title deed processing fee Kshs.400,000	4-040-225-2630211-104-2022-2023-5	8,800,000	8,000,000.00	800,000.00	Ongoing



Sign:  Sign: .....

Chairman: Mrs. Mary Ostoromo Date: 12.1.2023

Sign:  Sign: .....

Secretary: Mrs. Mary Wanjiru Date: 12.1.2023

Sign:  Sign: .....

FAM: Mr. Winston Lihanda Date: 12/1/2023

6	Achiya Echiakara Youth National Service.	Construction to completion of 2 lecture rooms: foundation works, walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting Kshs.3,000,000 and construction of a 4 door pit latrine with one chamber to cater for (male) Persons with Disabilities Kshs.577,359 and fencing of 14 acres of land using concrete	4-040-225-2630211-104-2022-2023-6	8,077,395	8,077,395.00	New
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Chairman: Mrs. Mary Oshoromo  
 Sign: 

Date: 12/1/2023

Secretary: Mrs. Mary Wanjiru  
 Sign: 

Date: 12/1/2023

FAM: Mr. Winston Lihanda  
 Sign: 

Date: 12/1/2023





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
7	Kwatama Kenya Institute of Highways and Building Technology.	One off purchase of 4 acres of land @ Kshs.4,500,000 and Title deed processing fee Kshs.500,000	4-040-225-2630211-104-2022-2023-7	5,000,000.00		5,000,000.00	New
8	Akiriameet Technica 1 Teachers Trainers College	Construction to completion of 2 lecture rooms foundation works, walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering,	4-040-225-2630211-104-2022-2023-8	3,000,000.00		3,000,000.00	New

Sign:  Sign: .....

Chairman: Mrs. Mary Oshoromo Date: 12/1/2023

Sign:  Sign: .....

Secretary: Mrs. Mary Wanjiru Date: 12/1/2023

Sign:  Sign: .....

FAM: Mr. Winston Lihanda Date: 12/1/2023



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		fitting ceiling & painting.		141,965,717.00	108,853,428.00	46,687,085.00	
			SECURITY PROJECTS				

Chairman: Mrs. Mary Oshoromo

Date: 12/1/2023

Sign: 

Secretary: Mrs. Mary Wanjiru

Date: 12/1/2023

Sign: 

FAM: Mr. Winston Lihanda

Date: 12/1/2023

Sign: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Chelelemak Sub Location Assistant Chiefs Office	Additional funds for construction to completion of Assistant chiefs office: 3 units for assistant chief, boardroom, store room and verandah; foundation works, walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting.	4-040-225-2640507-113-2022-2023-1	2,000,000.00	1,000,000.00	1,000,000.00	Ongoing
<b>Sub Total</b>				<b>2,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	



**Chairman:** Mrs. Mary Oshoromo      **Date:** 12.1.2023      **Sign:** 

**Secretary:** Mrs. Mary Wanjiru      **Date:** 12.1.2023      **Sign:** 

**FAM:** Mr. Winston Libanda      **Date:** 12/1/2022      **Sign:** 

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>TESO NORTH NG CDF OFFICE</b>							
1	Teso North NG-CDF Office	Renovation of NG-CDF Office – Re-roofing, repair of ceiling, repair of floor, tiling and painting of 6 offices.	4-040-225-2211310-108-2022-2023-001	2,000,000.00		2,000,000.00	New
<b>Sub Total</b>				<b>2,000,000.00</b>		<b>2,000,000.00</b>	
					<b>OTHER PROJECT</b>		



Chairman: Mrs. Mary Ostoromo  
 Sign:  Sign: .....

Date: 12.1.2023

Secretary: Mrs. Mary Wanjiru  
 Sign:  Sign: .....

Date: 12.1.2023

FAM: Mr. Winston Lihanda  
 Sign:  Sign: .....

Date: 12/1/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR TESO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/No	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Teso North Constituency NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Teso North Constituency Strategic plan for the period between 2023-2027	4-040-225-2211310-108-2022-2023-001	1,500,000.00		1,500,000.00	New
	<b>Sub Total</b>			<b>1,500,000.00</b>		<b>1,500,000.00</b>	
	<b>GRAND TOTAL</b>			<b>248,638,806.00</b>		<b>151,960,174.00</b>	



Chairman: Mrs. Mary Oshoromo      Date: 12/1/2023      Sign:

Secretary: Mrs. Mary Wanjiru      Date: 12/1/2023      Sign:

FAM: Mr. Winston Lihanda      Date: 12/1/2023      Sign:


**MIN 5 TN NG CDFC/12/1/2023: REPORTS**


The FAM tabled the project implementation status & financial reports and after discussions they were adopted by the committee.

**MIN 6 TN NG CDFC/12/1/2023: A.O.B**

There being no other business the meeting was adjourned at 1400hrs with a word of closing prayer from Mary Wanjiru.


**Minutes confirmed by:**


**Chairman:** Mrs. Mary Oshoromo      **Date:** 12.1.2023      **Sign:** 


**Secretary:** Mrs. Mary Wanjiru      **Date:** 12.1.2023      **Sign:** 

**FAM:** Mr. Winston Lihanda      **Date:** .....      **Sign:** .....



**Chairman:** Mrs. Mary Oshoromo      **Date:** 12.1.2023      **Sign:** 

**Secretary:** Mrs. Mary Wanjiru      **Date:** 12.1.2023      **Sign:** 

**FAM:** Mr. Winston Lihanda      **Date:** 12/1/2023      **Sign:** 

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 225

CONSTITUENCY NAME: TESO NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
225/AP1	Administration/Recurent	9,117,610.00
225/AP2	Monitoring and evaluation/Capacity Building	4,558,805.00
225/2640100	Bursary/Mocks/Cats	53,000,000.00
225/2640200	Emergency Projects	7,636,190.00
225/2630204	Primary School Projects	3,500,000.00
225/2630205	Secondary School Projects	2,000,000.00
225/2630206	Tertiary Institution Projects	46,687,085.00
225/2640507	Security Projects	1,000,000.00
225/2640509	Spots Activities	3,039,203.00
225/2640510	Environmental Projects	2,039,203.00
225/2640102	Bursary Tertiary Schools	13,600,000.00
225/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
225/3110302	Refurbishment of Buildings	2,000,000.00
<b>TOTAL</b>		<b>149,078,096.00</b>

MARY OCHOROMA

Chairman

WINSLOW KITHANDA

Fund Manager

 12, 1, 2023

Signature

Date

 12, 1, 2023

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 225

Constituency Name TESO NORTH County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects:

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kakapel Primary School	4-0040-225-2630204-104-2022-2023-1	Supply, installation, testing & commissioning of lightening aristor ( Height 30 meters, Voltage 40Kv, Coverage radius 500 meters) to completion, Estimated	New Project	3,500,000.00
<b>TOTAL:</b>				3,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



12 / 1 / 2023

WINSTON LIHANDA

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 225  
 Constituency Name TESO NORTH County Busia  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**


Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 9,117,810.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0040-225-2110000-100-2022-2023-1	Payment of Staff Basic salaries for 9 employees	New Project	2,537,760.00
Casual labour and internship	4-0040-225-2110202-100-2022-2023-2	Payment of staff Basic Wages for 3 casual labor and internship employees	New Project	360,000.00
Gratuity - contractual employees	4-0040-225-2710102-100-2022-2023-3	Payment of gratuity to 9 NG CDFC staff	New Project	786,705.60
NSSF	4-0040-225-2120101-100-2022-2023-4	Employer contribution to NSSF for 9 employees	New Project	21,600.00
House allowance	4-0040-225-2110301-100-2022-2023-5	Payment of House allowances to 9 NG CDFC staff	New Project	351,600.00
Transport allowance	4-0040-225-2110314-100-2022-2023-6	Payment of Transport allowances to 9 NG CDFC staff	New Project	396,000.00
Bank service commission and charges	4-0040-225-2211301-100-2022-2023-7	Payment of Bank service commission and charges	New Project	60,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-225-2210801-100-2022-2023-8	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	600,000.00
Courier and Postal Services	4-0040-225-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	80,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Electricity	4-0040-225-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	65,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0040-225-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	377,944.40
Hire of Transport	4-0040-225-2210604-100-2022-2023-12	Payment of Hire of Transport	New Project	250,000.00
Internet Connections	4-0040-225-2210202-100-2022-2023-13	Payment of Internet Connections	New Project	80,000.00
Maintenance Expenses - Motor Vehicles	4-0040-225-2220101-100-2022-2023-14	Payment of Maintenance Expenses - NG CDPC Motor Vehicle - GK B 090R	New Project	130,000.00
Maintenance of Office Furniture and Equipment	4-0040-225-2220202-100-2022-2023-15	Payment of Maintenance of Office Furniture and Equipment	New Project	80,000.00
Motor Vehicle Insurance	4-0040-225-2210904-100-2022-2023-16	Payment of Motor Vehicle Insurance - GK B 090R	New Project	100,000.00
NG CDPC allowance	4-0040-225-2210811-100-2022-2023-17	Payment of Committee Sitting allowance - 10 Members	New Project	1,248,000.00
Other committee expenses	4-0040-225-2210811-100-2022-2023-18	Payment of Other committee expenses	New Project	213,000.00
Publishing and Printing Services	4-0040-225-2210502-100-2022-2023-19	Payment of Publishing and Printing Services	New Project	200,000.00
Purchase of Uniforms and Clothing - Staff	4-0040-225-2211016-100-2022-2023-20	Purchase of Uniforms and Clothing for NGCDPC Office	New Project	30,000.00
Refined Fuels and Lubricants for Transport	4-0040-225-2211201-100-2022-2023-21	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0040-225-2211103-100-2022-2023-22	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0040-225-2211102-100-2022-2023-23	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0040-225-2210201-100-2022-2023-24	Payment of Telephone expenses	New Project	100,000.00
Transport allowance	4-0040-225-2110314-100-2022-2023-25	Payment of Transport allowances to NGCDPC staff	New Project	150,000.00
Travel Costs (airlines, bus, railway and mileage allowances)	4-0040-225-2210301-100-2022-2023-26	Payment of Transport Expenses	New Project	100,000.00
<b>TOTAL:</b>				<b>9,117,610.00</b>

Person completing form: 

SIGNATURE: \_\_\_\_\_ DATE: 12, 1, 2023

NAME: WINSTON KITHANDA POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 225

Constituency Name TESO NORTH County Busia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0040-225-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act )	New Project	541,500.00
Accommodation - Domestic Travel	4-0040-225-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	570,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-225-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	750,531.00
General Office Supplies (papers, pencils, forms, small office equipment	4-0040-225-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	480,052.00
Hire of Training Facilities and Equipment	4-0040-225-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act )	New Project	260,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Hire of Transport	4-0040-225-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	120,000.00
NG CDFC allowance	4-0040-225-2210811-111-2022-2023-7	Payment of NGCDFC allowance - 10 Members	New Project	600,000.00
Other committee expenses	4-0040-225-2210802-111-2022-2023-8	Payment of Other committee expenses	New Project	300,000.00
Publishing and Printing Services	4-0040-225-2210502-111-2022-2023-9	Payment of Publishing and Printing Services	New Project	246,722.00
Refined Fuels and Lubricants for Transport	4-0040-225-2211201-111-2022-2023-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0040-225-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act )	New Project	400,000.00
<b>TOTAL:</b>				<b>4,558,805.00</b>

Person completing form

SIGNATURE:



DATE:

12 / 1 / 2023

NAME:

WINSTON KITAROWA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 225  
Constituency Name TESO NORTH County Busia  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 30,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0040-225-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
			<b>TOTAL:</b>	30,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



12 / 1 / 2023

WINSTON LATAWDA

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 225  
Constituency Name TESO NORTH County Busia  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 36,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0040-225-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	23,000,000.00
Bursary Tertiary Institutions	4-0040-225-2640102-115-2022-2023-3	Payment of bursary to needy students in tertiary institutions	New Project	13,000,000.00
			<b>TOTAL:</b>	36,000,000.00

Person completing form

SIGNATURE:



DATE:

12, 1, 2023

NAME:

WINSTON LITANDA

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 225

Constituency Name TESO NORTH County Busia

Project Number 2211310

Project Title Contracted Professional Services - e.g. Strategic Planning

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Teso North Constituency NG-CDF Strategic Plan	4-0040-225-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Teso North Constituency Strategic plan for the period between 2023-2027	New Project	1,500,000.00
<b>TOTAL:</b>				1,500,000.00

Person completing form

SIGNATURE:



DATE:

12 / 1 / 2023

NAME:

WINSTON L. HANDA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 225  
Constituency Name TESO NORTH County Busia  
Project Number 3110302  
Project Title Refurbishment of Buildings  
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

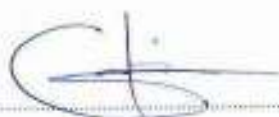
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Teso North NG-CDF Office	4-0040-225-3110302-310-2022-2023-1	Renovation of NG CDF Office Re-roofing, repair of ceiling; repair of floor, tiling and painting of 6 offices	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

SIGNATURE:



DATE:

12, 1, 2023

NAME:

WINSTON LUFWA DA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 225  
Constituency Name TESO NORTH County Busia  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0040-225-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			<b>TOTAL:</b>	7,636,190.00

Person completing form

SIGNATURE:

DATE:

12, 1, 2023

NAME:

WINSTON LIHANDA

POSITION:

PAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 225  
 Constituency Name TESO NORTH County Busia  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 3,039,203.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0040-225-2640509-112-2022-2023-1	To Carry out Constituency Sports Tournament where winning teams will be awarded with balls, uniforms and trophies. Facilitation of tournament - Kshs.1,539,203 and Purchase of balls, uniforms, trophies and equipment - Kshs.1,500,000	New Project	3,039,203.00
			<b>TOTAL:</b>	3,039,203.00

Person completing form   
**SIGNATURE:** \_\_\_\_\_ **DATE:** 21, 2023  
**NAME:** Winston Litta **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 225  
Constituency Name TESO NORTH County Busia  
Project Number 2630206  
Project Title Tertiary Institution Projects  
Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 46,687,085.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chamasiri Technical & Vocational College	4-0040-225-2630206-104-2022-2023-1	One-off purchase of a 51 Seater Semi-Luxury Bus - Isuzu	New Project	9,762,300.00
Kocholya Kenya Medical Training College	4-0040-225-2630206-104-2022-2023-2	Additional funds for the completion of construction of the 3-storey building focusing on the 1st floor which comprises of a library, laboratory and an administration office and the 2nd floor comprising of 4 lecture halls, 8 toilets plastering, electrical works, plumbing works, flooring, shuttering, glazing and painting.	New Project	7,247,390.00
Kocholya Kenya Medical Training College	4-0040-225-2630206-104-2022-2023-3	One off purchase of 2 acres of land @ Kshs.2,800,000 and Title deed processing fee Kshs.400,000.	New Project	3,000,000.00
Achiya Echakara National Youth Service	4-0040-225-2630206-104-2022-2023-4	Additional funds for construction to completion of 2 lecture rooms and an administration block with 5 units principals office, deputy unit head office, secretaries office, accounts office and training officer in charge office - walling, roofing, mechanical and electrical works, plastering, fitting of windows and	New Project	9,800,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		doors, flooring, glazing, blundering, fitting ceiling & painting		
Achiya Echakara National Youth Service	4-0040-225-2630206-104-2022-2023-5	Additional funds for completion of purchase of 14 acres of land @ Kshs.400,000 and Title deed processing fee Kshs.400,000	New Project	800,000.00
Achiya Echakara National Youth Service	4-0040-225-2630206-104-2022-2023-6	Construction to completion of 2 lecture rooms foundation works, walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting Kshs.3,000,000 and construction of a 4 door pit latrine with one chamber to cater for (male) Persons with Disabilities Kshs.577,359 and fencing of 14 acres of land using concrete posts, barbed wire & chain link Kshs.4,500,000	New Project	8,077,395.00
Rwatama Kenya Institute of Highways and Building Technology	4-0040-225-2630206-104-2022-2023-7	One off purchase of 4 acres of land @ Kshs.4,500,000 and Title deed processing fee Kshs.500,000	New Project	5,000,000.00
Akinamet Technical Teachers Trainers College	4-0040-225-2630206-104-2022-2023-8	Construction to completion of 2 lecture rooms foundation works, walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting.	New Project	3,000,000.00
<b>TOTAL:</b>				<b>46,687,085.00</b>

Person completing form:

SIGNATURE:



DATE:

12, 1, 2023

NAME:

WINSTON LIHANDA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 225  
 Constituency Name TESO NORTH County Busia  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chelelemuk Sub Location Assistant Chiefs Office	4-0040-225-2640507-113-2022-2023-1	Additional funds for construction to completion of Assistant chiefs office 3 units for assistant chief, boardroom, storeroom and verandah foundation works, walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting.	New Project	1,000,000.00
			<b>TOTAL:</b>	1,000,000.00

Person completing form:   
 SIGNATURE: \_\_\_\_\_ DATE: 12/1/2023  
 NAME: WINSTON KIHANDA POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 225  
 Constituency Name TESO NORTH County Busia  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**


**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,000,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moding Secondary School	4-0040-225-2630205-104-2022-2023-1	Additional funds for construction to completion of construction of 100 students capacity modern library foundation works, walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering & fitting ceiling.	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

SIGNATURE:  DATE: 12, 1, 2023  
 NAME: WINSTON LITANDA POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 225  
Constituency Name TESO NORTH County Busia  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,039,203.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Paul Kakomer Secondary School	4-0040-225-2640510-110-2022-2023-1	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,963.00
Changara Secondary School	4-0040-225-2640510-110-2022-2023-2	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Aloet Primary School	4-0040-225-2640510-110-2022-2023-3	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Kocholya Kenya Medical Training College	4-0040-225-2640510-110-2022-2023-4	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Akapijan Primary School	4-0040-225-2640510-110-2022-2023-5	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Kamolo Primary School	4-0040-225-2640510-110-2022-2023-6	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Kangolemuge Primary School	4-0040-225-2640510-110-2022-2023-7	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Katakwa Secondary School	4-0040-225-2640510-110-2022-2023-8	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Aboloi Secondary	4-0040-225-2640510-110-2022-2023-9	Purchase, delivery, planting and	New Project	101,960.00

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 225

Constituency Name TESQ NORTH County Busia

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,039,203.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Paul Kakieme Secondary School	4-0040-225-2640510-110-2022-2023-1	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Changara Secondary School	4-0040-225-2640510-110-2022-2023-2	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Abiet Primary School	4-0040-225-2640510-110-2022-2023-3	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Kocholya Kenya Medical Training College	4-0040-225-2640510-110-2022-2023-4	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Akapijan Primary School	4-0040-225-2640510-110-2022-2023-5	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Kamplo Primary School	4-0040-225-2640510-110-2022-2023-6	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Kangolemugo Primary School	4-0040-225-2640510-110-2022-2023-7	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Katakwa Secondary School	4-0040-225-2640510-110-2022-2023-8	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Abokoi Secondary	4-0040-225-2640510-110-2022-2023-9	Purchase, delivery, planting and	New Project	101,960.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

School		watering of 1,000 tree seedlings (Grevillea) till fully established		
St. Elizabeth Osasame Primary School	4-0040-225-2640510-110-2022-2023-10	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Kakoli Primary School	4-0040-225-2640510-110-2022-2023-11	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Kaukotok Primary School	4-0040-225-2640510-110-2022-2023-12	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
St. Teresas Malaba Secondary School	4-0040-225-2640510-110-2022-2023-13	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Akriamasit Primary School	4-0040-225-2640510-110-2022-2023-14	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Kidek Primary School	4-0040-225-2640510-110-2022-2023-15	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Chelelemuk Boys Primary School	4-0040-225-2640510-110-2022-2023-16	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Katoboi Primary School	4-0040-225-2640510-110-2022-2023-17	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Apakor Secondary School	4-0040-225-2640510-110-2022-2023-18	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Achiya Echakara National Youth Service	4-0040-225-2640510-110-2022-2023-19	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
Rwatama Kenya Institute of Highways and Building Technology	4-0040-225-2640510-110-2022-2023-20	Purchase, delivery, planting and watering of 1,000 tree seedlings (Grevillea) till fully established	New Project	101,960.00
<b>TOTAL:</b>				<b>2,039,203.00</b>

Person completing form

SIGNATURE:



DATE:

12, 1, 2023

NAME:

WINSTON LIHANDA

POSITION:

FAM



TESO NORTH

IEBC NUMBER - 225

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NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
PUBLIC PARTICIPATION  
REPORT

SUBMITTED

JANUARY, 2023

## **INTRODUCTION AND BACKGROUND**

### *Overview of NG-CDF*

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act, 2015 as amended in 2022. The main mandate of the Board is to approve project proposals submitted by various constituencies, timely and efficient disbursement of funds to Constituencies with respect to approved project proposals, to ensure efficient management of the Fund and to encourage best practices in the implementation of the projects. This is aimed at reducing poverty and enhancing regional equity at the Constituency level. The Fund is administered by the National Government Constituencies Development Fund Board (NG-CDFB) at the National level and managed by National Government Constituency Development Fund Committee (NG-CDFC) at the Constituency level. The Fund is domiciled within the ministry in charge of National Economic Policy & Planning, currently The National Treasury and Planning.

### *1.1 About the Constituency*

#### *About Teso North Constituency.*

Teso North Constituency was delineated from the larger Amagoro Constituency in the year 2012.

Teso North Constituency is situated in Western Kenya, Busia County and serves as the gateway to Kenya's regional neighbors: Uganda, Rwanda, Burundi, DRC Congo AND Southern Sudan, with one major border crossing point at Malaba Town. The Constituency borders Sirisia Constituency to the North and North East, Bumula to the East and Teso South to the South and the Republic of Uganda to the West.

Teso North Constituency is predominantly inhabited by Ateso speaking people. Other inhabitants include the Sabaot, Luhya, Luo, Kikuyu, Somali, and Kisii.

Teso North NG- CDF has its offices in Amagoro Town and serves two Divisions namely Angurai division and Amagoro division. The Constituency has an area of approximately 261 square kilometres (261km<sup>2</sup>). The population of Teso North was estimated to be 154, 492 by the year 2020. There are six Wards namely; Malaba Central, Malaba South Malaba North, Angurai South, Angurai East and Angurai North respectively.

#### **1.1 Vision**

To be a model constituency in effective and efficient management of funds in the constituency.

#### **1.2 Mission**

To develop and implement the best community projects, for social and economic advancement in order to mitigate against poverty in the constituency.

#### **1.3 Key Objectives**

To improve access to quality education at primary, secondary and post-secondary levels.

To improve security (Protection, food and social protection).

Teso North Constituency has consistently and progressively received its share of NG CDF Funds. The Community has immensely benefited through Construction of Schools, Infrastructure, Health Facilities, and Sheds among others.

## PROJECTS FUNDING IN THE PREVIOUS FINANCIAL YEAR

### Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	cost	Remarks
Education	CONSTITUENCY	12	55,600,000	Ongoing
Security	CONSTITUENCY	0	-	Ongoing

### a) Number/allocation of ongoing projects 2021/2022 financial year

Sector	Ward	Number of ongoing projects	cost	Remarks
Education	CONSTITUENCY	3	12,800,000	To be completed
Sports	CONSTITUENCY	0	0	To organize for a tournament to nature talents.
Security	CONSTITUENCY	0	0	Construction of administration offices.
Environment	Constituency	0	0	Construction of pit latrines in public institutions

### b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria
ANGURAI EAST	754	5,278,000	Forms distributed through chiefs, website and local barazas, filled, signed by the school heads/principals and Dean of students then returned. Upon returning the sub-committee vets all applicants before onward allocation of funds to beneficiaries.
ANGURAI NORTH	639	4,473,000	Forms distributed through chiefs, website and local barazas, filled, signed by the school heads/principals and Dean of students then returned. Upon returning the sub-committee vets all applicants before onward allocation of funds to beneficiaries.
ANGURAI SOUTH	594	4,158,000	Forms distributed through chiefs, website and local barazas, filled, signed by the school heads/principals and Dean of students then returned. Upon returning the sub-committee vets all applicants before onward allocation of funds to beneficiaries.
MALABA SOUTH	617	4,319,000	Forms distributed through chiefs, website and local barazas, filled, signed by the school heads/principals and Dean of students then returned. Upon returning the sub-committee vets all applicants before onward allocation of funds to beneficiaries.
MALABA NORTH	589	4,123,000	Forms distributed through chiefs, website and local barazas, filled, signed by the school heads/principals and Dean of students then returned. Upon returning the sub-committee vets all applicants before onward allocation of funds to beneficiaries.
MALABA CENTRAL	456	5,300,000	Forms distributed through chiefs, website and local

			barazas, filled, signed by the school heads/principals and Dean of students then returned. Upon returning the sub-committee vets all applicants before onward allocation of funds to beneficiaries.
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**MINUTES OF ANGURAI EAST WARD GENERAL PUBLIC MEETING HELD ON 19<sup>th</sup> DECEMBER 2022 AT CHAMASIRI ACK CHURCH**

**MEMBERS PRESENT**

1. Mary Oshoromo	Chairperson
2. Mary Wanjiru	Secretary
3. William Okalio	Member
4. Phanice Jacka	Member
5. Pasiliano Ikoito	Member
6. Mike Sogoli	Member
7. Crescent Wafula	Member
8. Florah Kitui	Member
9. Winston Lihanda	FAM
10. Laikera Abraham Riungu	DCC

**IN ATTENDANCE**

(over 100 community members and opinion leaders)

**AGENDA**

1. Preliminaries
2. Remarks from:
  - i. Area Chief/Assistant Chief
  - ii. FAM
  - iii. NG-CDFC Chairperson
3. Project identification and fund prioritization
4. Challenges
5. Way forward



**MIN 1 ANGURAI EAST WARD 1/19/12/2022 PRELIMINARIES**

The chief called the meeting to order and a word of prayer said by Mary Wanjiru at 10:00 am. The NG-CDF Chairperson introduced members of the team from the NG-CDF Office.

**MIN 2 ANGURAI EAST WARD 2/19/12/2022 REMARKS****AREA ASSISTANT CHIEF**

The area Assistant chief welcomed all members and thanked the NG-CDF team for convening the meeting.

**FAM**

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

**NG-CDFC CHAIRPERSON**

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2023-2028.

The chairperson noted that the NG-CDF office has the conflict resolution committee that addresses any unforeseen conflicts arising during project implementation.

**MIN 3 ANGURAI EAST WARD 3/19/12/2022 PROJECT IDENTIFICATION AND FUND PRIORITIZATION**

The FAM manager read through a list of all ongoing projects in the ward to the members. He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF.

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/2023.

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	FINANCIAL YEAR
1.	St. Paul Kakemer Secondary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023
2.	Changara Secondary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023
3.	Aloet Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023
4.	Chamasiri Technical & Vocational College	One-off purchase of a 51 Seater Semi-Luxury Bus - Isuzu	9,762,300.00	2022/2023
5.	Akiriamet Technical Teachers Trainers College	Construction to completion of 2 lecture rooms foundation works , walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting.	3,000,000	2022/2023

**MIN 4 ANGURAI EAST WARD 4/19/12/2022 CHALLENGES IN PROJECT IMPLIMETATION**

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

1. Inadequate project monitoring and evaluation.

**MIN 5 ANGURAI EAST WARD 5/19/12/2022WAY FORWARD**

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.

**MINUTES OF ANGURAI NORTH WARD GENERAL PUBLIC MEETING HELD ON 19<sup>TH</sup> DECEMBER 2022 AT ACK AKIRIAMET CHURCH**

**MEMBERS PRESENT**

1. Mary Oshoromo	Chairperson
2. Mary Wanjiru	Secretary
3. William Okalio	Member
4. Phanice Jacka	Member
5. Fasiliano Ikoito	Member
6. Mike Sogoli	Member
7. Crescent Wafula	Member
8. Florah Kitui	Member
9. Winston Lihanda	FAM
10. Laikera Abraham Riungu	DCC

**IN ATTENDANCE**

(over 100 community members and opinion leaders)

**AGENDA**

6. Preliminaries
7. Remarks from:
  - iv. Area Chief/Assistant Chief
  - v. FAM
  - vi. NG-CDFC Chairperson
8. Project identification and fund prioritization
9. Challenges
10. Way forward

**MIN 1 ANGURAI NORTH WARD 1/19/12/2022 PRELIMINARIES**

The chief called the meeting to order and a word of prayer said by Mary Wanjiru at 2:00 pm. The NG-CDF Chairperson introduced members of the team from the NG-CDF Office.

**MIN 2 ANGURAI NORTH WARD 2/19/12/2022 REMARKS****AREA ASSISTANT CHIEF**

The area Assistant chief welcomed all members and thanked the NG-CDF team for convening the meeting.

**FAM**

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

**NG-CDF CHAIRPERSON**

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2023-2028.

The chairperson noted that the NG-CDF office has the conflict resolution committee that addresses any unforeseen conflicts arising during project implementation.

**MIN 3 ANGURAI NORTH WARD 3/19/12/2022 PROJECT IDENTIFICATION AND FUND PRIORITIZATION**

The FAM manager read through a list of all ongoing projects in the ward to the members. He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF.

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/2023.

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	FINANCIAL YEAR
1.	Chelelemuk Boys Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,9160.00	2022/2023
2.	Katotoi Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023
3.	Moding Secondary School	Completion of construction of 100 students' capacity modern library; foundation works , walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering & fitting ceiling.	2,000,000.00	2022/2023
4.	Chelelemuk Boys Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960,00	2022/2023
5.	Katotoi Primary School	Purchase, delivery, planting and watering of 1,000 tree	101,960.00	2022/2023

		seedlings (Gravellia) till fully established		
6.	Chelelemuk Sub Location Assistant Chiefs Office	Completion of construction of Assistant chiefs office ;3 units for assistant chief, boardroom, storeroom and verandah: foundation works , walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting.	1,000,000.00	2022/2023

#### **MIN 4 ANGURAI NORTH WARD 4/19/12/2022 CHALLENGES IN PROJECT IMPLIMETATION**

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

2. Inadequate project monitoring and evaluation.

#### **MIN 5 ANGURAI NORTH WARD 5/19/12/2022WAY FORWARD**

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.

#### **MINUTES OF ANGURAI SOUTH WARD GENERAL PUBLIC MEETING HELD ON 20<sup>TH</sup> DECEMBER 2022 AT ACK KAKAPEL CHURCH**

##### **MEMBERS PRESENT**

- |                            |             |
|----------------------------|-------------|
| 1. Mary Oshoromo           | Chairperson |
| 2. Mary Wanjiru            | Secretary   |
| 3. William Okalio          | Member      |
| 4. Phanice Jacka           | Member      |
| 5. Fasiliano Ikoito        | Member      |
| 6. Mike Sogoli             | Member      |
| 7. Crescent Wafula         | Member      |
| 8. Florah Kitui            | Member      |
| 9. Winston Lihanda         | FAM         |
| 10. Laikera Abraham Riungu | DCC         |

**IN ATTENDANCE**

(over 100 community members and opinion leaders)

**AGENDA**

1. Preliminaries
2. Remarks from:
3. Area Chief/Assistant Chief
4. FAM
5. NG-CDFC Chairperson
6. Project identification and fund prioritization
7. Challenges
8. Way forward

**MIN 1 ANGURAI SOUTH WARD 1/20/12/2022 PRELIMINARIES**

The chief called the meeting to order and a word of prayer said by Mary Wanjiru at 10:00 am. The NG-CDF Chairperson introduced members of the team from the NG-CDF Office.

**MIN 2 ANGURAI SOUTH WARD 2/20/12/2022 REMARKS**

**AREA ASSISTANT CHIEF**

The area Assistant chief welcomed all members and thanked the NG-CDF team for convening the meeting.

**FAM**

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

#### **NG-CDF CHAIRPERSON**

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2023-2028.

The chairperson noted that the NG-CDF office has the conflict resolution committee that addresses any unforeseen conflicts arising during project implementation.

#### **MIN 3 ANGURAI SOUTH WARD 3/20/12/2022 PROJECT IDENTIFICATION AND FUND PRIORITIZATION**

The FAM manager read through a list of all ongoing projects in the ward to the members. He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF.

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/2023.

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	FINANCIAL YEAR
1.	Kangelemuge Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,9160.00	2022/2023



2.	Katakwa Secondary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023
3.	Aboloi Secondary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023
4.	Rwatama Kenya Institute of Highways and Building Technology	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023
5.	Kakapel Primary School	Supply, installation, testing & commissioning of lightening arrestor ( Height 30 meters, Voltage – 40Kv, Coverage radius – 500 meters) to completion. Estimated	3,500,000	2022/2023
6.	Rwatama Kenya Institute of Highways and Building Technology	One off purchase of 4 acres of land @ Kes. 4,500,000 and Title deed processing fee Kes. 500,000	5,000,000.00	2022/2023

#### **MIN 4 ANGURAI SOUTH WARD 4/20/12/2022 CHALLENGES IN PROJECT IMPLIMENTATION**

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

3. Inadequate project monitoring and evaluation.

#### **MIN 5 ANGURAI SOUTH WARD 5/20/12/2022WAY FORWARD**

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.

**MINUTES OF MALABA NORTH WARD GENERAL PUBLIC MEETING HELD ON 20<sup>TH</sup> DECEMBER 2022 AT JAIROS COOPERATIVE SOCIETY GROUNDS**

**MEMBERS PRESENT**

1. Mary Oshoromo	Chairperson
2. Mary Wanjiru	Secretary
3. William Okalio	Member
4. Phanice Jacka	Member
5. Pasiliano Ikoito	Member
6. Mike Sogoli	Member
7. Crescent Wafula	Member
8. Florah Kitui	Member
9. Winston Lihanda	FAM
10. Laikera Abraham Riungu	DCC

**IN ATTENDANCE**

(over 100 community members and opinion leaders)

**AGENDA**

1. Preliminaries
2. Remarks from:
3. Area Chief/Assistant Chief
4. FAM
5. NG-CDFC Chairperson
6. Project identification and fund prioritization
7. Challenges
8. Way forward

**MIN 1 MALABA NORTH WARD 1/20/12/2022 PRELIMINARIES**

The chief called the meeting to order and a word of prayer said by Mary Wanjiru at 2:00 pm. The NG-CDF Chairperson introduced members of the team from the NG-CDF Office.

**MIN 2 MALABA NORTH WARD 2/20/12/2022 REMARKS**

**AREA ASSISTANT CHIEF**

The area Assistant chief welcomed all members and thanked the NG-CDF team for convening the meeting.

### **FAM**

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

### **NG-CDF CHAIRPERSON**

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2023-2028.

The chairperson noted that the NG-CDF office has the conflict resolution committee that addresses any unforeseen conflicts arising during project implementation.

### **MIN 3 MALABA NORTH WARD 3/20/12/2022 PROJECT IDENTIFICATION AND FUND PRIORITIZATION**

The FAM manager read through a list of all ongoing projects in the ward to the members. He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the

nature of projects to be funded by NG-CDF.

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/2023.

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	FINANCIAL YEAR
1.	St. Elizabeth Osasame Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,9160.00	2022/2023
2.	Kakoli Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023
3.	Kaukotoit Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023
4.	Apokor Secondary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023
5.	Achiya Echakara National Youth Service	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023
6.	Achiya Echakara National Youth Service	Completion of construction of 2 lecture rooms and an administration block with 5 units: principal's office, deputy unit head office, secretary's office, accounts office and training officer in charge office - walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting	9,800,000.00	2022/2023
7.	Achiya Echakara National Youth Service	Completion of purchase of 14 acres of land @ Kes. 400,000 and Title deed processing fee Kes. 400,000	800,000.00	2022/2023

8.	Achiya Echakara National Youth Service	Construction to completion of 2 lecture rooms: foundation works, walling, roofing, mechanical and electrical works, plastering, fitting of windows and doors, flooring, glazing, blundering, fitting ceiling & painting Kses. 3,000,000 and construction of a 4 door pit latrine with one chamber to cater for (male) people with disabilities Kes. 577,359 and fencing of 14 acres of land using concrete posts, barbed wire & chain link Kes. 4,500,000.	8,077,395.00	2022/2023
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#### **MIN 4 MALABA NORTH WARD 4/20/12/2022 CHALLENGES IN PROJECT IMPLIMETATION**

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

4. Inadequate project monitoring and evaluation.

#### **MIN 5 MALABA NORTH WARD 5/20/12/2022WAY FORWARD**

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.

#### **MINUTES OF MALABA CENTRAL WARD GENERAL PUBLIC MEETING HELD ON 21<sup>ST</sup> DECEMBER 2022 AT MALABA TOWN HALL**

##### **MEMBERS PRESENT**

- |                            |             |
|----------------------------|-------------|
| 1. Mary Oshoromo           | Chairperson |
| 2. Mary Wanjiru            | Secretary   |
| 3. William Okalio          | Member      |
| 4. Phanice Jacka           | Member      |
| 5. Pasiliano Ikoito        | Member      |
| 6. Mike Sogoli             | Member      |
| 7. Crescent Wafula         | Member      |
| 8. Florah Kitui            | Member      |
| 9. Winston Lihanda         | FAM         |
| 10. Laikera Abraham Riungu | DCC         |

**IN ATTENDANCE**

(over 100 community members and opinion leaders)

**AGENDA**

1. Preliminaries
2. Remarks from:
3. Area Chief/Assistant Chief
4. FAM
5. NG-CDFC Chairperson
6. Project identification and fund prioritization
7. Challenges
8. Way forward

**MIN 1 MALABA CENTRAL WARD 1/21/12/2022 PRELIMINARIES**

The chief called the meeting to order and a word of prayer said by Mary Wanjiru at 10:00 am. The NG-CDF Chairperson introduced members of the team from the NG-CDF Office.

**MIN 2 MALABA CENTRAL WARD 2/21/12/2022 REMARKS****AREA ASSISTANT CHIEF**

The area Assistant chief welcomed all members and thanked the NG-CDF team for convening the meeting.

**FAM**

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the PMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

### **NG-CDF CHAIRPERSON**

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2023-2028.

The chairperson noted that the NG-CDF office has the conflict resolution committee that addresses any unforeseen conflicts arising during project implementation.

### **MIN 3 MALABA CENTRAL WARD 3/21/12/2022 PROJECT IDENTIFICATION AND FUND PRIORITIZATION**

The FAM manager read through a list of all ongoing projects in the ward to the members. He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF.

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/2023.

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	FINANCIAL YEAR
1.	St. Teresas Malaba Secondary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,9160.00	2022/2023
2.	Akiriarnasit Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023

3.	Kidek Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established	101,960.00	2022/2023
4.	Teso North NG-CDF Office	Renovation of NG CDF Office - Reroofing, repair of ceiling, repair of floor, tiling and painting of 6 offices.	2,000,000	2022/2023

**MIN 4 MALABA CENTRAL WARD 4/21/12/2022 CHALLENGES IN PROJECT IMPLIMETATION**

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

5. Inadequate project monitoring and evaluation.

**MIN 5 MALABA CENTRAL WARD 5/21/12/2022WAY FORWARD**

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.

**MINUTES OF MALABA SOUTH WARD GENERAL PUBLIC MEETING HELD ON 21<sup>ST</sup> DECEMBER 2022 AT KIRIKO ACC OFFICE GROUNDS**

**MEMBERS PRESENT**

- |                            |             |
|----------------------------|-------------|
| 1. Mary Oshoromo           | Chairperson |
| 2. Mary Wanjiru            | Secretary   |
| 3. William Okalio          | Member      |
| 4. Phanice Jacka           | Member      |
| 5. Pasiliano Ikoito        | Member      |
| 6. Mike Sogoli             | Member      |
| 7. Crescent Wafuda         | Member      |
| 8. Florah Kitui            | Member      |
| 9. Winston Lihanda         | FAM         |
| 10. Laikera Abraham Riumgu | DCC         |

**IN ATTENDANCE**

(over 100 community members and opinion leaders)



**AGENDA**

1. Preliminaries
2. Remarks from:
3. Area Chief/Assistant Chief
4. FAM
5. NG-CDFC Chairperson
6. Project identification and fund prioritization
7. Challenges
8. Way forward

**MIN 1 MALABA CENTRAL WARD 1/21/12/2022 PRELIMINARIES**

The chief called the meeting to order and a word of prayer said by Mary Wanjiru at 2:00 pm. The NG-CDF Chairperson introduced members of the team from the NG-CDF Office.

**MIN 2 MALABA SOUTH WARD 2/21/12/2022 REMARKS****AREA ASSISTANT CHIEF**

The area Assistant chief welcomed all members and thanked the NG-CDF team for convening the meeting.

**FAM**

The FAM reminded the public that the overall aim of NG-CDF Fund was to avert escalation of chronic poverty and not to enrich a few people through the funded projects. He emphasized the need for active public participation for all the projects in the ward. This he said would ensure project ownership and acceptability and ultimately sustainability of the funded projects.

The FAM equally informed members that NG-CDF offers equal opportunities for all interested parties and that women, youths and people with special interest should not hesitate to apply for jobs earmarked for implementation. In the same breath he encouraged the FMCs to tap local knowledge and resources before resorting to outsourcing.

He urged members to prioritize ongoing projects before identifying new projects for possible funding.

### **NG-CDFC CHAIRPERSON**

The NG-CDF Chairperson thanked members of the public for turning out in large numbers and noted that they have taken part in an important chapter in harnessing conflicting development interests in the constituency. He emphasized on the need for inclusivity in identification, funding, implementation and monitoring of NG-CDF funded projects.

He urged members to identify projects that are tangential to the constituency's strategic plan 2023-2028.

The chairperson noted that the NG-CDF office has the conflict resolution committee that addresses any unforeseen conflicts arising during project implementation.

### **MIN 3 MALABA SOUTH WARD 3/21/12/2022 PROJECT IDENTIFICATION AND FUND PRIORITIZATION**

The FAM manager read through a list of all ongoing projects in the ward to the members. He equally read to the general public the stipulation as outlined in the NG-CDF Act regarding the nature of projects to be funded by NG-CDF.

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2022/2023.

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	FINANCIAL YEAR
1.	Kocholya Kenya Medical Training College	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established.	101,9160.00	2022/2023
2.	Akapijan Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established.	101,960.00	2022/2023
3.	Kamolo Primary School	Purchase, delivery, planting and watering of 1,000 tree seedlings (Gravellia) till fully established.	101,960.00	2022/2023

4.	Kocholya Kenya Medical Training College	Additional funds for the completion of construction of the 3-storey building focusing on the 1st floor which comprises of a library, laboratory and an administration office and the 2nd floor comprising of 4 lecture halls, 8 toilets: plastering, electrical works, plumbing works, flooring, shuttering, glazing and painting.	7,247,390.00	2022/2023
5.	Kocholya Kenya Medical Training College	One off purchase of 2 acres of land @ Kes. 2,600,000 and Title deed processing fee Kes. 400,000.	3,000,000	2022/2023

#### **MIN 4 MALABA SOUTH WARD 4/21/12/2022 CHALLENGES IN PROJECT IMPLIMETATION**

Members highlighted the following challenges affecting effective implementation of NG-CDF funded projects:

6. Inadequate project monitoring and evaluation.

#### **MIN 5 MALABA SOUTH WARD 5/21/12/2022WAY FORWARD**

In order to address the challenges as pointed out by the public, the NG-CDFC chairperson re-emphasized on the need to carry out extensive project monitoring and evaluation including spot checks and supervision by technical personnel from line ministries.

#### **Report confirmed by**

**DCC:** Mr. Abraham Laikera

Date: 12-1-23

Signature: 

**FAM:** Mr. Winston A. Lihanda

Date: 12-1-23

Signature: 

**NG CDFC Chair:** Ms. Mary Eshorormo

Date: 12-1-23

Signature: 

## ANNEXES



**KAUKOTOIT PRIMARY SCHOOL**

**P.O BOX 63-50408**

**KAMURIAI**

29<sup>th</sup> November, 2022

**THE CHAIRPERSON TESO NORTH NG CDFC**

**P. O. BOX 255 - 50408**

**KAMURIAI.**

**Dear Sir/Madam,**

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is established on a 2.0 acres piece of land in Osajai Location Teso North Sub County.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest coverage in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,



**JOHN P. MWAMBALA KITUI (MR.)**

**HEADTEACHER**



KANGELEMUGE PRIMARY SCHOOL

P.O BOX 101-50244

AMAGORO

07<sup>th</sup> December, 2022

THE CHAIRPERSON TESO NORTH NG CDFC

P. O. BOX 255 - 50408

KAMURIAI.

Dear Sir/Madam,

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

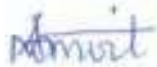
The school is established on a 3.7 acres piece of land in Kakapel Location Teso North Sub County.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest coverage in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,



KANGELEMUGE PRIMARY SCHOOL  
P.O. Box 101-50244, AMAGORO

DATE: 7/12/2022 SIGN: .....

ASUMPTA A. OKALIO (MRS)

HEADTEACHER

**ST MARYS AKIRIAMASIT PRIMARY SCHOOL**

**P.O BOX 157-50408**

**KAMURIAI**

08<sup>th</sup> December, 2022



**THE CHAIRMAN TESO NORTH NG CDFC**

**P. O. BOX 255 - 50408**

**KAMURIAI.**

**Dear Sir/Madam,**

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is established on a 3.0 acres piece of land in Amoni Location Teso North Sub County.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest coverage in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,

A handwritten signature in blue ink that reads 'Oketch'.

**BENARD ODONGO OKETCH**

**HEADTEACHER**





**APOKOR HIGH SCHOOL**

**P.o.Box 37-50409**

**MALAKISI**

06/12/2022

**THE CHAIRPERSON TESO NORTH NG CDFC**

**P. O. BOX 255 - 50408**

**KAMURIAI**

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is established on a 2.5 acres piece of land in Moding Location.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest cover in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,

JUDITH YAITE (MS)

PRINCIPAL

PRINCIPAL  
APOKOR HIGH SCHOOL  
P. O. Box 37-50209, MALAKISI  
Date: 6/12/23 Sign:



KATOTOI PRIMARY SCHOOL

P.O BOX 52-50244

AMAGORO

5<sup>th</sup> December, 2022

THE CHAIRPERSON TESO NORTH NG CDFC

P. O. BOX 255 - 50408

KAMURIAI

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

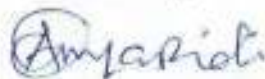
The school is established on a 3.0 acres piece of land in Angurai Location.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest cover in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,



CYRUS P. IPAFO(MR)

HEAD TEACHER



CHELELEMUK BOYS PRIMARY SCHOOL

P.O BOX 14-50209

MALAKISI

11<sup>th</sup> December, 2022

THE CHAIRPERSON TESO NORTH NG CDFC

P. O. BOX 255 - 50408

KAMURIAI.

Dear Sir/Madam,

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is established on a 7.6 acres piece of land in Angurai Location.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest coverage in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,

ROBERT WAMUKOTA(MR)

HEAD TEACHER



**ST MARKS KIDEK PRIMARY SCHOOL**

**P.O BOX 60-50244**

**AMAGORO**

22<sup>ND</sup> NOVEMBER, 2022

**THE CHAIRMAN TESO NORTH NG CDFC**

**P. O. BOX 255 - 50408**

**KAMURIAL.**

**Dear Sir/Madam,**

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is established on a 1.0 acres piece of land in Amagoro Location Teso North Sub County.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest coverage in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,



**MR SIMON KIPSONGOCH**

**HEADTEACHER**





**ST. TERESA'S MALABA MIXED DAY SECONDARY  
SCHOOL.**

**P.O BOX 143-50408,  
KAMURIAL.**

**8<sup>TH</sup> DECEMBER, 2022**

**THE CHAIRMAN TESO NORTH NG CDFC**

**P. O. BOX 255 - 50408**

**KAMURIAL.**

**Dear Sir/Madam,**

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is established on a 1.5 acres piece of land in Kadetewai Location Teso North Sub County.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest coverage in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,

**PRINCIPAL**  
**ST. TERESA'S MALABA MIXED DAY SEC. SCHOOL**  
**08 DEC 2022**  
Sign: \_\_\_\_\_  
**P.O. Box 143-50408, KAMURIAL.**

**SYLVIA A**

**PRINCIPAL**

**ST ELIZABETH OSASAME PRIMARY SCHOOL**

**P.O BOX 165-50408**

**KAMURIAI**

24<sup>th</sup> November, 2022

**THE CHAIRMAN TESO NORTH NG CDFC**

**P. O. BOX 255 - 50408**

**KAMURIAI.**

**Dear Sir/Madam,**

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is established on a 2.0 acres piece of land in Kamuriai Location Teso North Sub County.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest coverage in our institution.

Kindly consider this request.

Thank you in advance.

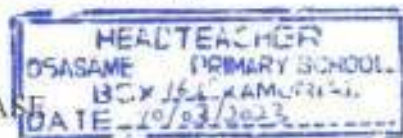


Yours Faithfully,

*DEBORAH EMAASE*

DEBORAH EMAASE

HEADTEACHER





THE SALVATION ARMY  
**ABOLOI SECONDARY SCHOOL**  
P.O. BOX 276-50209 MALAKISI.

---

Date: 9<sup>th</sup> December, 2022

THE CHAIRPERSON TESO NORTH NG CDFC  
P. O. BOX 255 - 50408  
KAMURIAI

Dear Sir/Madam,

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is established on a 4 acres piece of land in Aboloi Location.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest cover in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,

*David Papa Wasike*

**DAVID PAPA WASIKE**  
**PRINCIPAL**



---

SCHOOL MOTTO: ARISE AND SHINE

Please address all correspondence to:  
KMTc TESO CAMPUS  
P.O Box 79 – 50244, Atigoro Kenya



Tel: 0115051181  
Email: [teso@kmtc.ac.ke](mailto:teso@kmtc.ac.ke)  
Website: [www.kmtc.ac.ke](http://www.kmtc.ac.ke)

## KMTc TESO CAMPUS

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When replying please quote:

KMTc/TSO/ACC.GEN./VOL.I/ (2022)

8<sup>th</sup> December 2022

**THE CHAIRPERSON TESO NORTH NG CDFC**

**P. O. BOX 255 - 50408**

**KAMURIAL**

**Dear Sir/Madam,**

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is established on an 8.0 acres piece of land in Kocholya Location Teso North Sub County

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest coverage in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,

  
KURUI K.D. (MR)

PRINCIPAL

ALOETE PRIMARY SCHOOL

P.O BOX 76-50209

MALAKISI

9<sup>th</sup> December, 2022

THE CHAIRPERSON TESO NORTH NG CDFC

P. O. BOX 255 - 50408

KAMURIAI

RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is established on a 4.5 acres piece of land in Kolanya Location.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest cover in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,



JEREMIAH ISOKAT

HEAD TEACHER





# ACK CHANGARA SECONDARY SCHOOL

P.O BOX 171

MALAKISI

Our Ref: .....

Your Ref: .....

cell phone: 0714177677

Email: [changaraseco@gmail.com](mailto:changaraseco@gmail.com)

Date...8<sup>TH</sup> December 2022

**THE CHAIRPERSON TESO NORTH NG CDFC**

**P. O. BOX 255 - 50408**

**KAMURIAI**

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is established on a 4.6 acres piece of land in Changara Location.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest cover in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,



ACK CHANGARA SECONDARY  
SCHOOL  
P.O BOX 171, 50209, MALAKISI  
HENTIA

Evelyn V. Makenya

**PRINCIPAL**



ST. PAUL'S KAKEMER SECONDARY SCHOOL

P O BOX 17 - 50209

MALAKISI

Email: secondarykakemer@gmail.com

---

Date: 30/11/2022

**THE CHAIRPERSON**

**TESO NORTH NG CDFC**

**P. O. BOX 255 - 50408**

**KAMURIAI**

**Dear Sir / Madam**

**RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is established on a 5.0 acres piece of land in Chamasiri Location.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest cover in our institution.

Kindly consider this request.

Thank you in advance.

Yours Faithfully,



MARY MUKUI (MRS)

**PRINCIPAL**

KAMOLO PRIMARY SCHOOL

P.O BOX 42

AMUKURA.

13<sup>TH</sup> DECEMBER, 2022.

THE CHAIRPERSON TESO NORTH NG CDFC

P.O BOX 255- 50403

KAMURIAI

RE: TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME – 2022 – 2023 FY

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The school is situated on a 4.5 acres peace of land in kamolo location.

We hereby commit to management and sustainability of the tree planting environmental project once implemented through proper care of the trees, to ensure maximization of their survival rates and increase forest cover in our institution.

Kindly consider this request.

Thank you in advance.

Yours faithfully,

 ..... D.H. FOR HTQ

Benson Etyang

Head teacher



**RWATAMA KENYA INSTITUTE OF HIGHWAYS AND BUILDING TECHNOLOGY**

**P.O BOX 99-50209**

**MALAKISI**

7<sup>th</sup> December, 2022

**THE CHAIRLADY TESO NORTH NG CDFC**

**P. O. BOX 255 - 50408**

**KAMURIAI**

Dear Madam,

**REF : TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

The above subject matter refers,

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

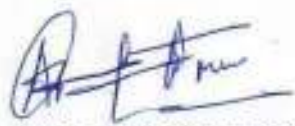
The institution is established on a 6.02 acre piece of land with anticipation of increasing the land size with time.

We shall be committed towards management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest cover in our institution.

Kindly consider this request .

Thank you in advance.

Yours Faithfully,



AGGREY ORONO(MR)

**CHAIRMAN PMC**

ACHIYA ECHAKARA NATIONAL YOUTH SERVICE TRAINING INSTITUTE

AT KAMURIAI AREA(OSASAME) 800 MTRS OFF MALABA –LWAKHAKHA RD

P.O BOX 77-50408

KAMURIAI

9<sup>th</sup> December, 2022

THE CHAIRLADY TESO NORTH NG CDFC

P. O. BOX 255 - 50408

KAMURIAI

Dear Madam,

**REF : TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

The above subject matter refers,

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

The institution is established on a 14.0 acre piece of land with anticipation of increasing the land size with time.

We shall be committed towards management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest cover in our institution.

Kindly consider this request .

Thank you in advance.

Yours Faithfully,



FRANCIS OSUNE

CHAIRMAN PMC

**AKAPIJAN PRIMARY SCHOOL**

**P.O BOX 195-50408**

**KAMURIAI.**

7<sup>th</sup> November, 2022

**THE CHAIRLADY TESO NORTH NG CDFC**

**P. O. BOX 255 - 50408**

**KAMURIAI**

Dear Madam,

**REF : TESO NORTH NG CDFC ENVIRONMENTAL PROGRAMME - 2022 - 2023 FY**

The above subject matter refers,

I hereby request for funding of tree planting activities in our institution under the aforementioned programme in your office.

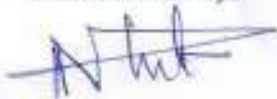
The institution is established on a 3.0 acre piece of land.

We shall be committed towards management and sustainability of the tree planting environmental project once implemented through proper care of the trees to ensure maximization of their survival rates and increase forest cover in our institution.

Kindly consider this request .

Thank you in advance.

Yours Faithfully,



**FREDRICK KUCHA(MR)**

**HEADTEACHER**