

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 226

CONSTITUENCY NAME: TESO SOUTH

FINANCIAL YEAR: 2021-2022

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|---|-------------------------|
| 226/AP1 | Administration/Recurrent | 8,184,005.63 |
| 226/AP2 | Monitoring and evaluation/Capacity Building | 4,112,666.37 |
| 226/2640100 | Bursary/Mocks/Cats | 35,500,000.00 |
| 226/2640200 | Emergency Projects | 7,192,207.00 |
| 226/2630204 | Primary School Projects | 68,600,000.00 |
| 226/2630205 | Secondary School Projects | 6,800,000.00 |
| 226/2630206 | Tertiary Institution Projects | 5,000,000.00 |
| 226/2640507 | Security Projects | 1,700,000.00 |
| TOTAL | | 137,088,879.00 |

Christine Omira
 Chairman

[Signature]
 Signature

14.10.2021
 Date

Edwin Serem
 Fund Manager

[Signature]
 Signature

14.10.2021
 Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 226
 Constituency Name TESO SOUTH County Busia
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,184,005.63 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|---|-----------------|---------------------|
| Goods and Services | 4-0040-226-2210000-100-2021-2022-1 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publications and publicity, advertisement | New Project | 3,734,005.63 |
| Committee expenses | 4-0040-226-2210802-100-2021-2022-2 | Payment of committee sitting allowances, transport, conferences | New Project | 1,800,000.00 |
| Staff salaries | 4-0040-226-2110000-100-2021-2022-3 | Payment of staff salaries for 10 staff | New Project | 1,800,000.00 |
| Staff Gratuity | 4-0040-226-2110000-100-2021-2022-4 | Payment of staff gratuity for 10 staff | New Project | 500,000.00 |
| N.S.S.F | 4-0040-226-2120101-100-2021-2022-5 | Payment of N.S.S.F deductions for 10 staff | New Project | 200,000.00 |
| N.H.I.F | 4-0040-226-2120201-100-2021-2022-6 | Payment of N.H.I.F deductions for 10 staff | New Project | 150,000.00 |
| | | | TOTAL: | 8,184,005.63 |

Person completing form

SIGNATURE: _____



FUND ACCOUNT MANAGER
 TESO SOUTH NGCDFC
 14 OCT 2021
 P. O. BOX 19-90403
 AMUKURA

DATE: _____

10, 10, 21

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 226
 Constituency Name TESO SOUTH County Busia
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,666.37 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|---|-----------------|---------------------|
| Goods and services | 4-0040-226-2210000-111-2021-2022-1 | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence. | New Project | 1,112,666.37 |
| Committee expenses | 4-0040-226-2210802-111-2021-2022-2 | Payment of committee sitting allowances, transport, conferences | New Project | 1,000,000.00 |
| Capacity Building | 4-0040-226-2210700-111-2021-2022-3 | Undertake training of the PMCS/NG-CDFC, staff, CoC, relevant government agencies and development partners on NG-CDF related | New Project | 2,000,000.00 |
| TOTAL: | | | | 4,112,666.37 |

Person completing form

SIGNATURE: _____

NAME: _____

[Handwritten Signature]
 Edwin Serem

DATE: _____

POSITION: _____

14 OCT 2021
 14 OCT 2021
 P. O. Box 19-504/3
 AMUKURA
 b 2021
 Project Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 226
 Constituency Name TESO SOUTH County Busia
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 12,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------|------------------------------------|---|-----------------|---------------|
| Bursary Tertiary | 4-0040-226-2640102-103-2021-2022-2 | Provision of bursary awards to needy students in tertiary institutions. | New Project | 12,000,000.00 |
| TOTAL: | | | | 12,000,000.00 |

Person completing form

SIGNATURE:

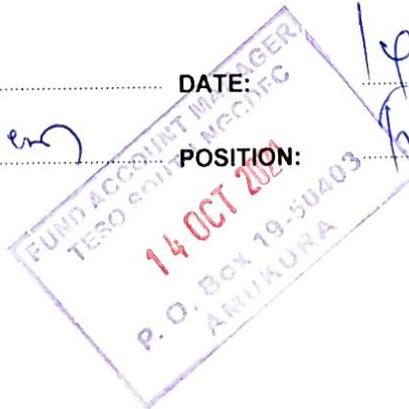
NAME:

[Handwritten Signature]
 Robert Serem

DATE:

POSITION:

14/10/2021
 Chief Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH County Busia

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 23,500,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Secondary School | 4-0040-226-2640101-103-2021-2022-1 | Provision of bursary awards to needy students in secondary education institutions | New Project | 23,500,000.00 |
| TOTAL: | | | | 23,500,000.00 |

Person completing form

SIGNATURE:

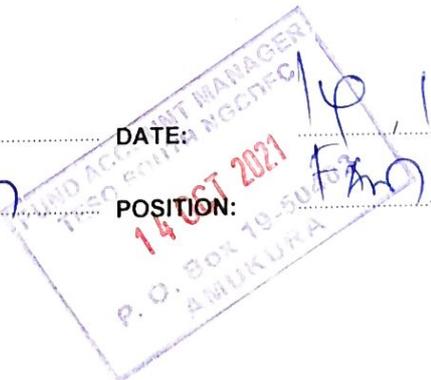
NAME:

[Handwritten Signature]
[Handwritten Name: Polina Serem]

DATE:

POSITION:

14, 10, 2021
[Handwritten Initials]



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 226
 Constituency Name TESO SOUTH County Busia
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,192,207.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|--------------|
| Emergency | 4-0040-226-2640200-101-2021-2022-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 7,192,207.00 |
| TOTAL: | | | | 7,192,207.00 |

Person completing form

SIGNATURE: _____

NAME: _____

[Handwritten Signature]
[Handwritten Name: Calvin Serem]
DATE: 14/10/2021
POSITION: FAM
 P. O. BOX 19-50403 AMUKURA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 68,600,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|--|-----------------|---------------|
| Busia Township Primary School | 4-0040-226-2630204-104-2021-2022-1 | Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- glazing and painting to completion (2) completion of first floor- plastering, windows and doors fixing, glazing and painting to completion and (3) construction of 2nd floor to completion | Ongoing Project | 11,000,000.00 |
| Kochek Primary School | 4-0040-226-2630204-104-2021-2022-2 | Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- glazing and painting to completion (2) completion of first floor- plastering, windows and doors fixing, glazing and painting to completion and (3) construction of 2nd floor to completion | Ongoing Project | 11,000,000.00 |
| Kotur Primary School | 4-0040-226-2630204-104-2021-2022-3 | Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of | Ongoing Project | 11,000,000.00 |

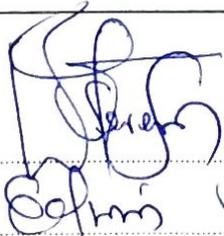
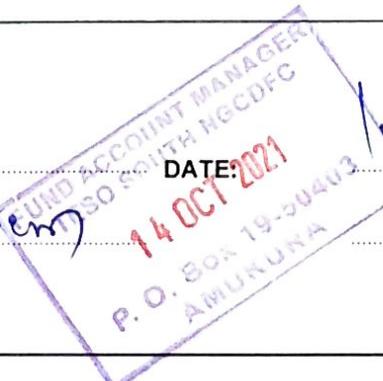
National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|---------------------------|-------------------------------------|--|-----------------|----------------------|
| | | ground floor- glazing and painting to completion (2) completion of first floor- plastering, windows and doors fixing, glazing and painting to completion and (3) construction of 2nd floor to completion | | |
| Kaliwa Primary School | 4-0040-226-2630204-104-2021-2022-4 | Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- erection of columns, suspended slab, walling, mechanical and electrical works, windows and door fixing, glazing and painting to completion (2) construction of 1st and 2nd floor to completion | Ongoing Project | 20,000,000.00 |
| Kabosokipi Primary School | 4-0040-226-2630204-104-2021-2022-5 | Additional funds for completion of four classrooms (as a result of variation of substructure works) introduction of underground beams, perforated water pipes, and columns to stabilize the ground | Ongoing Project | 1,100,000.00 |
| Okatekok Primary School | 4-0040-226-2630204-104-2021-2022-6 | Rehabilitation of 2 classrooms flooring, introduction of verandah columns, ring beam, plastering, tiling, painting, installation of windows and doors | New Project | 1,000,000.00 |
| Kamunoi Primary School | 4-0040-226-2630204-104-2021-2022-7 | Construction of four classrooms to completion of 45 capacity each | New Project | 4,400,000.00 |
| Kochek Primary School | 4-0040-226-2630204-104-2021-2022-8 | Purchase of 100 wooden desks each Ksh 3,500 | New Project | 350,000.00 |
| Okook Primary School | 4-0040-226-2630204-104-2021-2022-9 | Purchase of 100 wooden desks each Ksh 3,500 | New Project | 350,000.00 |
| Okame Primary School | 4-0040-226-2630204-104-2021-2022-10 | Purchase of 100 wooden desks each Ksh 3,500 | New Project | 350,000.00 |
| Kwangamor Primary School | 4-0040-226-2630204-104-2021-2022-11 | Purchase of 100 wooden desks each Ksh 3,500 | New Project | 350,000.00 |
| Aderema Primary School | 4-0040-226-2630204-104-2021-2022-12 | Construction of three classrooms to completion of 45 capacity each | New Project | 3,300,000.00 |
| Osuret Primary School | 4-0040-226-2630204-104-2021-2022-13 | Construction of four classrooms to completion of 45 capacity each | New Project | 4,400,000.00 |
| TOTAL: | | | | 68,600,000.00 |

Person completing form

SIGNATURE: _____



 DATE: 14 OCT 2021

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 226

Constituency Name TESO SOUTH

County Busia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 6,800,000.00 dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|---|-----------------|---------------------|
| St Ann Machakusi Girls Sec School | 4-0040-226-2630205-104-2021-2022-1 | Additional funds for completion of four classrooms tiling and painting to completion | Ongoing Project | 500,000.00 |
| Okame Secondary School | 4-0040-226-2630205-104-2021-2022-2 | Completion of 45 capacity laboratory work tops, plumbing works, flooring, windows panes and painting | Ongoing Project | 1,100,000.00 |
| Akobwait Secondary School | 4-0040-226-2630205-104-2021-2022-3 | Completion of 45 capacity laboratory gas piping, and installation of 10,000 litres water tank | Ongoing Project | 700,000.00 |
| Fr.Okodoi Secondary School | 4-0040-226-2630205-104-2021-2022-4 | Construction of multipurpose hall casting of the slab | Ongoing Project | 1,000,000.00 |
| Katelenyang Secondary School | 4-0040-226-2630205-104-2021-2022-5 | Additional funds for completion of four classrooms of 45 capacity each with administration block comprising of Principal office, Deputy Principal office, Senior Teacher office, staff room, bursar office, book store and secretary office | Ongoing Project | 3,500,000.00 |
| TOTAL: | | | | 6,800,000.00 |

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 226
 Constituency Name TESO SOUTH County Busia
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 5,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|--|-----------------|--------------|
| Amukura Teachers Training College | 4-0040-226-2630206-104-2021-2022-1 | Construction of phase 2 Completion of ground floor comprising of two classrooms,6 offices and 5 roomed toilets-plastering, installation of windows and doors, electrical works, mechanical works, flooring and painting to completion | Ongoing Project | 5,000,000.00 |
| TOTAL: | | | | 5,000,000.00 |

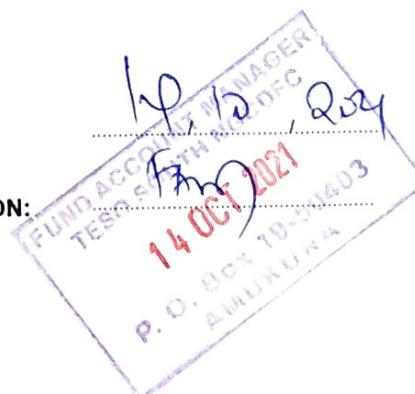
Person completing form

SIGNATURE: 

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226
 Constituency Name TESO SOUTH County Busia
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,700,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|---|-----------------|--------------|
| Kotur Police Post | 4-0040-226-2640507-113-2021-2022-1 | Extra works on police post comprising of 5 rooms, 2 cells and armoury installation of grills, installation of occurrence book office top and branding). Project done in 2019/20 FY Submit report of works on extra activities | New Project | 200,000.00 |
| Amukura Police Station HQ | 4-0040-226-2640507-113-2021-2022-2 | Construction of police station headquarters- reporting office, 3 cells, offices of officer commanding police division, station, crime, general office, armoury, registry, boardroom Casting of ring beam and roofing) | New Project | 1,500,000.00 |
| | | | TOTAL: | 1,700,000.00 |

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____

