


THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 226

CONSTITUENCY NAME: TESO SOUTH

FINANCIAL YEAR: 2021-2022


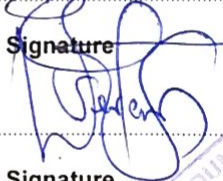
SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
226/AP1	Administration/Recurrent	8,184,005.63
226/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
226/2640100	Bursary/Mocks/Cats	35,500,000.00
226/2640200	Emergency Projects	7,192,207.00
226/2630204	Primary School Projects	68,600,000.00
226/2630205	Secondary School Projects	6,800,000.00
226/2630206	Tertiary Institution Projects	5,000,000.00
226/2640507	Security Projects	1,700,000.00
TOTAL		137,088,879.00

 Christine Ominca

Chairman

 Edwin Serem

Fund Manager

Signature

Signature

14.10.2021

Date

14.10.2021

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH

County Busia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,184,005.63 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0040-226-2210000-100-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publications and publicity, advertisement	New Project	3,734,005.63
Committee expenses	4-0040-226-2210802-100-2021-2022-2	Payment of committee sitting allowances, transport, conferences	New Project	1,800,000.00
Staff salaries	4-0040-226-2110000-100-2021-2022-3	Payment of staff salaries for 10 staff	New Project	1,800,000.00
Staff Gratuity	4-0040-226-2110000-100-2021-2022-4	Payment of staff gratuity for 10 staff	New Project	500,000.00
N.S.S.F	4-0040-226-2120101-100-2021-2022-5	Payment of N.S.S.F deductions for 10 staff	New Project	200,000.00
N.H.I.F	4-0040-226-2120201-100-2021-2022-6	Payment of N.H.I.F deductions for 10 staff	New Project	150,000.00
TOTAL:				8,184,005.63

Person completing form

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH

County Busia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0040-226-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	New Project	1,112,666.37
Committee expenses	4-0040-226-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport, conferences	New Project	1,000,000.00
Capacity Building	4-0040-226-2210700-111-2021-2022-3	Undertake training of the PMCS/NG-CDFC, staff, CoC, relevant government agencies and development partners on NG-CDF related	New Project	2,000,000.00
TOTAL:				4,112,666.37

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH

County Busia

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 12,000,000.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary	4-0040-226-2640102-103-2021-2022-2	Provision of bursary awards to needy students in tertiary institutions.	New Project	12,000,000.00
TOTAL:				12,000,000.00

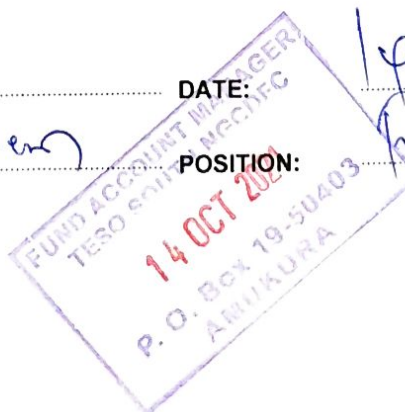
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 226

Constituency Name TESO SOUTH

County Busia

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 23,500,000.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0040-226-2640101-103-2021-2022-1	Provision of bursary awards to needy students in secondary education institutions	New Project	23,500,000.00
TOTAL:				23,500,000.00

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH

County Busia

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0040-226-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

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12 OCT 2021
P.O. BOX 19-50403
AMUKURA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH

County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 68,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Busia Township Primary School	4-0040-226-2630204-104-2021-2022-1	Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- glazing and painting to completion (2) completion of first floor- plastering, windows and doors fixing, glazing and painting to completion and (3) construction of 2nd floor to completion	Ongoing Project	11,000,000.00
Kochek Primary School	4-0040-226-2630204-104-2021-2022-2	Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- glazing and painting to completion (2) completion of first floor- plastering, windows and doors fixing, glazing and painting to completion and (3) construction of 2nd floor to completion	Ongoing Project	11,000,000.00
Kotur Primary School	4-0040-226-2630204-104-2021-2022-3	Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of	Ongoing Project	11,000,000.00

Fourth Schedule Report

Person completing form

DATE: 2021

14 OCT 1954
P.O. BOX 19-504
AMUKUNA

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH

County Busia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 6,800,000.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Ann Machakusi Girls Sec School	4-0040-226-2630205-104-2021-2022-1	Additional funds for completion of four classrooms tiling and painting to completion	Ongoing Project	500,000.00
Okame Secondary School	4-0040-226-2630205-104-2021-2022-2	Completion of 45 capacity laboratory work tops, plumbing works, flooring, windows panes and painting	Ongoing Project	1,100,000.00
Akobwait Secondary School	4-0040-226-2630205-104-2021-2022-3	Completion of 45 capacity laboratory gas piping, and installation of 10,000 litres water tank	Ongoing Project	700,000.00
Fr.Okodoi Secondary School	4-0040-226-2630205-104-2021-2022-4	Construction of multipurpose hall casting of the slab	Ongoing Project	1,000,000.00
Katelenyang Secondary School	4-0040-226-2630205-104-2021-2022-5	Additional funds for completion of four classrooms of 45 capacity each with administration block comprising of Principal office, Deputy Principal office, Senior Teacher office, staff room, bursar office, book store and secretary office	Ongoing Project	3,500,000.00
TOTAL:				6,800,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 226

Constituency Name TESO SOUTH

County Busia

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 5,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Amukura Teachers Training College	4-0040-226-2630206-104-2021-2022-1	Construction of phase 2 Completion of ground floor comprising of two classrooms, 6 offices and 5 roomed toilets- plastering, installation of windows and doors, electrical works, mechanical works, flooring and painting to completion	Ongoing Project	5,000,000.00
TOTAL:				5,000,000.00

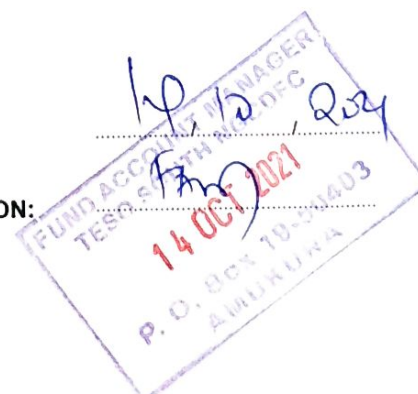
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH

County Busia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kotur Police Post	4-0040-226-2640507-113-2021-2022-1	Extra works on police post comprising of 5 rooms, 2 cells and armoury installation of grills, installation of occurrence book office top and branding). Project done in 2019/20 FY Submit report of works on extra activities	New Project	200,000.00
Amukura Police Station HQ	4-0040-226-2640507-113-2021-2022-2	Construction of police station headquarters- reporting office, 3 cells, offices of officer commanding police division, station, crime, general office, armoury, registry, boardroom Casting of ring beam and roofing)	New Project	1,500,000.00
TOTAL:				1,700,000.00

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