



National Government Constituencies Development Fund
Teso South Constituency
P.O Box 19-50403
AMUKURA, Kenya.
Cell: 0720028664
Email: cdftesosouth@ngcdf.go.ke | Website: www.cdf.go.ke

OUR REF:TESOSOUTH/NG-CDF/GEN/2019/2

14TH NOVEMBER, 2019

The Chief Executive Officer
Constituencies Development Fund Board
P.O Box 46682-00100
NAIROBI

Dear Sir,

**RE: SUBMISSION OF TESO SOUTH NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND PROJECT PROPOSAL FY 2019/2020**

Following the Teso south Constituency public participation and NG-CDFC project prioritization, kindly find attached our project proposal as follows;

- 1) The cover Letter
- 2) The NG-CDFC minutes
- 3) The Third Schedule
- 4) The Fourth Schedule
- 5) Ward Report

Thank you for your continued support.

Yours Faithfully,

Edwin K. Serem

Fund Account Manager

Teso South Constituency





NG-CDF BOARD

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Minutes of Teso South National Government Constituency Development Fund Committee Meeting Held on 15.10.2019 as from 10:00 am at Amukura NG-CDF Office

Present

1. Mr. Tom Oteba	Chairman
2. Mr. Willy Cheboi	Member
3. Mr. Edwin K. Serem	Ex-Officio
4. Mr. Ernest Ekeya	Member
5. Mrs. Roselyne Orodi	Member
6. Mr. Emmanuel Masika	Secretary
7. Mrs. Linet Akwii	Member
8. Mr. Francis Obura	Member
9. Mr. Benard Baraza	Member
10. Mrs. Alawiya Shifayi	Member
11. Mr. Willys Ojowi	Member

In Attendance

1. Mr. George Opili	Oversight Committee Member
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Agenda

1. Preliminaries
2. Confirmation of Previous Meeting Minutes
3. NG-CDF Projects Proposal for Financial Year 2019/2020
4. Change of Activity for Busia Township Secondary school
5. A.O.B



NG-CDFC MIN.67/15/10/2019: Preliminaries.

The meeting started at 10:00am with a word of prayer from Mr. Benard Baraza.

NG-CDFC MIN.68/15/10/2019: Confirmation of Previous Minutes.

The secretary took the members through the previous minutes. The minutes were confirmed by Mr. Francis Obura as true recordings and seconded by Mrs. Roseline Orodí.

NG-CDFC MIN. 69/15/10/2019: NG-CDF Projects Proposal Budget for Financial Year 2019/2020

The chairman briefed members that the committee is required to submit project proposals for the financial year 2019/2020 in time to get funds. As per the circular received from the board, the fund account manager told members that the constituency had been allocated a total of **kshs. 137,367,724.14**

After a brief overview of guidelines and eligibility of projects by the Fund Account Manager, the committee deliberated on project proposals from every ward and agreed on the following projects to be funded in the financial year 2019 – 2020;

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	PROJECT STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE			
Employees' Salaries	Payment of staff salaries and gratuity.	1,400,000.00	NEW
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	5,052,063.45	NEW
N.S.S. F	Payment of N.S.S.F deductions.	200,000.00	NEW
N.H.I. F	Payment of N.H.I.F deductions	90,000.00	NEW
Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,500,000.00	NEW
MONITORING AND EVALUATION/ CAPACITY BUILDING			

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PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	PROJECT STATUS
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	600,000.00	NEW
Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,521,031.72	NEW
NG-CDFC/PMC Capacity Building	Undertake training of the PMCS/NG-CDFCS on NG-CDF related issues	2,000,000.00	NEW
BURSARY			
Bursary Secondary School	Provision of bursary awards to needy students in secondary education institutions.	24,555,387.59	NEW
Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	10,058,000.00	NEW
PRIMARY SCHOOLS			
Busia Township Primary School	Construction of six storey classrooms with administration block up to the first suspended slab	8,000,000.00	NEW
Kochek Primary School	Construction of six storey classrooms with administration block up to the first suspended slab	8,000,000.00	NEW
Kotur Primary School	Construction of six storey classrooms with administration block up to the first suspended slab	8,000,000.00	NEW
Opokoto Primary School	Construction of two classrooms to completion	2,500,000.00	NEW






PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	PROJECT STATUS
Goria Primary School	Construction of two classrooms to completion	2,500,000.00	NEW
Ojaamong Primary School	Construction of two classrooms to completion	2,500,000.00	NEW
Acunet Primary School	Construction of two classrooms to completion	2,500,000.00	NEW
Apokor Primary Special School	Purchase of two acres of land	750,000.00	NEW
Akiriamas Primary School	Purchase of 5.2 acres of land in collaboration with the school management (clearance of land balance and processing of land title)	150,000.00	NEW
Oburi Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Akobwait Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Ojamii Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Acunet Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Katelenyang Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Obekai Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Apatit Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Ojaamong Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Palama Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Okerebwa Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW






PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	PROJECT STATUS
Irukan Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Osasamet Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Aburi Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Amerikwai Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Osuret Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Aderema Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Amukura Girls Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Kamunoit Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Goria Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	NEW
Sidelewa Primary School	Purchase of 67 wooden desks each for ksh 3,500	234,500.00	NEW
Apokor Primary School	Purchase of 33 wooden desks each for ksh 3,500	115,500.00	ONGOING
SECONDARY SCHOOLS			
Busia Township Sec. Sch.	Additional funds for purchase of plot of 0.099 hectares for the school expansion	475,000.00	ONGOING
Kaliwa Sec. School	Payment of school bus final instalment	1,375,000.00	ONGOING
Aterait Sec School	Payment of school bus final instalment	1,070,000.00	ONGOING






PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	PROJECT STATUS
Katelenyang Sec School	Purchase of three acres of land	1,100,000.00	NEW
Kamarinyang Sec School	Purchase of two acres of land for the proposed secondary school	800,000.00	NEW
Kodedema Sec School	Fencing of three acres of land using metal rods and chain link wire	400,000.00	NEW
St. Charles Lwanga Otimong Sec School	Additional funds for completion of two classrooms (plastering, painting and tiling)	600,000.00	ONGOING
Machakusi Girls Sec School	Completion of four classrooms co funded with the parents (walling, roofing, plastering, tiling and painting)	3,000,000.00	ONGOING
Angorom Girls Sec School	Construction of two classrooms to completion	2,500,000.00	NEW
Kodedema Girls Sec School	Construction of two classrooms to completion	2,500,000.00	NEW
Apokor Sec School	Construction of two classrooms to completion	2,500,000.00	NEW
Akobwait Sec School	Construction of a 50-seater capacity laboratory to completion	4,000,000.00	NEW
TERTIARY INSTITUTIONS			
Amukura Teachers Training College	Additional funds for construction of the tuition and administration block up to walling level	4,000,000.00	ONGOING
SECURITY			
Aremit Location Chiefs Office	Purchase of furniture for chief's office (17 chairs,4 tables at ksh 300,000) and construction of two door pit latrine at ksh 250,000	550,000.00	ONGOING

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PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	PROJECT STATUS
Kaliwa Location Chiefs Office	Purchase of furniture for chief's office (17 chairs,4 tables at ksh 300,000) and construction of two door pit latrine at ksh 250,000	550,000.00	ONGOING
Angorom Location Chiefs Office	Purchase of furniture for chief's office (17 chairs,4 tables at ksh 300,000) and construction of two door pit latrine at ksh 250,000	550,000.00	ONGOING
Kotur Location Chiefs office	Construction of chief's camp with a police post to completion (Chief's room, boardroom, secretary's room, assistant chief's room, armory, office of the officer in charge, holding cell and report office)	4,000,000.00	NEW
Chakol Division Assistant County Commissioner's Office	Construction of Assistant County Commissioner's office to completion (Acc's room, boardroom, secretary's room, registry, armory, office of the officer in charge)	4,500,000.00	NEW
Kaujakito Location Chiefs office	Construction of chief's office to completion (Chief's room, boardroom, secretary's room, assistant chief's office, Report office, strong room and washroom)	3,000,000.00	NEW
Kwangamor Chiefs office	Construction of chief's office to completion (Chief's room, boardroom, secretary's room and assistant chief's office, strong room and washroom)	2,500,000.00	NEW
Asinge Location Chiefs office	Purchase of one acre of land	400,000.00	NEW
Amongura Location Chiefs office	Purchase of one acre of land	400,000.00	NEW
Kwangamor AP Camp	Purchase of land one plot of land 50 by 100 measurement	350,000.00	NEW

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PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	PROJECT STATUS
Amukura Location Chiefs office	Additional funds for completion of chief's office(Tilling)	173,000.00	ONGOING
EMERGENCY			
Emergency	Supporting of urgent, unforeseen need for expenditure.	7,198,241.38	NEW
	TOTAL AMOUNT	137,367,724.14	

NG-CDFC MIN. 70/15/10/2019: CHANGE OF ACTIVITY FOR BUSIA TOWNSHIP SECONDARY SCHOOL

Members resolved to change the project activity for ksh 1,600,000.00 in Busia Township Secondary school being the balance after reallocation of ksh 6,000,000.00 for construction of six classrooms to the same school for two classrooms and Akobwait Primary School for two classrooms each ksh 2,200,000.00

The new project activity therefore will be additional funds for purchase of plots of 0.215 hectares for Busia Township Secondary school since the school land is not enough and needs to be expanded to allow further developments for the school.

NG-CDFC MIN.71/15/10/2019: A.O.B.

There being no other business, the meeting adjourned at 12:45pm with a word of prayer from Mr. Linet Akwii.

Minutes confirmed by:

Chairperson-Mr. Tom Oteba

Date 13/11/19 sign [Signature]

Secretary - Mr. Emmanuel Masika

Date 13/11/2019 sign [Signature]

[Signature]



TESO SOUTH
IEBC NUMBER 226

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

WARD REPORT

PERIOD 2019/2020-2020/2021

SUBMITTED

OCTOBER ,2019

0.0 Introduction or Background

0.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act, 2015(Amended 2016). Its primary objective is to address poverty at grassroots level by dedicating a portion the national resources (Not less than 2.5% of all National Government's share of revenue as divided by the Annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution) to grassroots development.

0.2 About Teso South

Teso South is one of the 7 constituencies (sub counties) in Busia County with a population of 137,507 according to 2009 National census. The constituency is divided into six wards; Amukura East, Amukura West, Amukura Central, Chakol North, Chakol South and Angorom, which are further, divided into 13 locations and 38 sub locations.

1.0 Projects funding in the previous financial year

1.1 Sectorial analysis of complete and ongoing projects

a) Number/allocation of completed projects 2018/2019 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	All	32	32,357,000	Complete and in use
Security	All	1	600,000	Complete and in use

b) Number/allocation of ongoing projects 2018/2019 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education		16	11,700,000	
Security	All	5	3,000,000	



Environment	All	1	1,000,000	
Sports		1	1,000,000	Award level

c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2018/2019 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks
Amukura East ward	182	2,031,000	Forms distributed through Ward committee members, chiefs, and Ward administrators' office, filled, signed and returned to vetting committee.
Amukura West Ward	162	2,323,000	Forms distributed through Ward committee members, chiefs, and Ward administrators' office, filled, signed and returned to vetting committee.
Amukura Central Ward	271	4,371,000	Forms distributed through Ward committee members, chiefs, and Ward administrators' office, filled, signed and returned to vetting committee.
Chakol North Ward	245	3,969,000	Forms distributed through Ward committee members, chiefs, and Ward administrators' office, filled, signed and returned to vetting committee.
Chakol South Ward	267	4,650,500	Forms distributed through Ward committee members, chiefs, and Ward administrators' office, filled, signed and returned to Ward vetting committee.
Angorom Ward	402	5,655,500	Forms distributed through Ward committee members, chiefs, and Ward administrators' office, filled, signed

			and returned to Ward vetting committee.
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1.2 Documentation of the ward reports.

The documents used during the ward meetings can be traced in the NG CDFC file reference No. Teso South/wardreport/2019/20/ 19

2.0 Ward meetings.

The meetings in respective wards took two days as per below notice;

RE: NOTICE FOR NG-CDF PUBLIC PARTICIPATION FORUM TESO SOUTH CONSTITUENCY

This is to invite the general public to attend and participate in the **NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND** project proposals Forum (Teso South constituency) scheduled to take place in the wards on **1st and 2nd Oct,2019** as shown under;

1st Oct. 2019 -Tuesday

WARD	VENUE	TIME
Amukura Central	Jesus Reigns Forever Church - Simbachai	8:30am -10:30am
Amukura East	Kotur Chief's Office/Dispensary	11:00am-1:00pm
Amukura West	Amairo CBO	1:30pm - 3:30pm

2nd Oct. 2019 -Wednesday

WARD	VENUE	TIME
Chakol North	Asing'e Catholic Church	8:30am -10:30am
Chakol South	Akukuranut	11:00am-1:00pm
Angorom	Ack Church - Alupe	1:30pm - 3:30pm

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The meetings were attended by NG-CDFCs & Staff, Board of management of schools, DCC, ACCs Chiefs and their Assistants, Ward administrators, Members of County Assembly Representatives, and community members for respective wards.

The DCC highlighted issues to do with security and encouraged members of the community to collaborate with security agencies in the sub county to address the emerging security challenges. The NG-CDFC Chairman encouraged members of the public to actively participate in monitoring the implementation of various projects being funded.

The Fund Account Manager gave a brief overview of NG -CDF Act and the projects that are eligible for funding according to the Act. He further gave a breakdown of statutory funding for this financial year and their intended use. After his remarks the chairperson guided the respective school heads to give their projects priorities to be factored in this year's budget after deduction of statutory allocations. There after the members of the community then gave their project priorities as follows;

0.01 Overview

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WARD: ANGOROM

SUB-LOCATION	FUNCTION	PROPOSED PROJECT
Amerikwai	Education	<p>Primary schools</p> <p>1) Amerikwai pri.sch. - Land, 2 Classrooms, 4 door Pit-Latrines, Administration block, 100 Desks, Tables and 20 Chairs for Teachers.</p> <p>2) Busia Airstrip Pri.sch. - Renovation of 6 classrooms, 39 door pit-latrines, Purchase of 100 desks.</p>
	Bursaries and Social security	New Bursary application for other Classes be considered i.e. form 2-4 and Year 2- 4 th year's in Universities and Colleges.

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		Additional Bursary Allocation – Ksh. 5,000 for day school and Ksh. 10,000 for Boarding School.
	Security	Improve infrastructure – Airstrip patrol base by constructing new structure. Measures to be put in place to curb ever increasing rates of insecurity.
	Environment	
	Sports	
	Electricity	
Agolot	Education	<p>Primary schools</p> <p>1) Amoni pri.sch. -Renovation of existing classrooms, Purchase of 50 Desks, construction of pit latrines, Purchase of Land for expansion, Administration block & Furniture for teachers.</p> <p>2) Township Pri.sch. - Construction of a storeyed building, purchase of desks, Termites issue, Administration Block, Pit latrines for teachers.</p> <p>3) Ojamii pri.sch. - 4 new classrooms, renovation of 7 classrooms, Administration block and a storeyed building, Erecting a water Tank,desks and lockers</p> <p>Secondary schools</p> <p>1) Township Sec. sch – Clear land balance of Ksh.2.5m, 6 new classrooms, 3 Science laboratories i.e Bio, Phy & Chem Labs, Pit latrines, Administration block, Dinnig Hall / Kitchen, Library.</p> <p>2) Change of name from Township Sec sch to Amoni Sec sch due its location.</p>

	Bursaries and Social security	Community Library Lobby for more funding to support students. i.e. Donors
	Security	
	Environment	1) Preservation of water points by planting trees around the wells. 2) Construction of septic tanks in schools instead of digging holes in the whole compound. 3) Connection of existing sewage line in township primary school.
	Sports	1)Purchase of land to be used as playground for sporting activities.
	Electricity	
Alupe	Education	Primary schools 1) Alupe pri sch -new classrooms, fencing school compound using metallic poles, purchase of 120 desks and renovation of classrooms, wiring of all classrooms, Provision of tree seedlings to Alupe Primary school (1 1/2 Acre of land available). 2) Angorom Pri sch - Construction of pit latrines. 3) Alupe Special School – Construction and stocking of boys Dormitory, construction of 5 classrooms, purchase of furniture for classrooms and dining hall, construction of perimeter fence, sinking a borehole, construction of a kitchen and kitchen stores, construction of improved toilets for boys and girls, planting trees. Secondary schools

		<p>1) St. Annes Angorom sec.school - Purchase of more land, construction of 2 classrooms, home science room, clear land balance of Ksh. 250,000 only.</p> <p>2) St. Johns Alupe sec.sch- Construction of twin classrooms, Dining Hall, Twin Laboratory, Administration block and school bus.</p> <p>University</p> <p>1)Alupe university college - Acquire charter for Alupe University, street lights along university way.</p>
	Bursaries and Social security	<p>1). Sponsorship programs for students</p> <p>2. Build a youth Polytechnic in Alupe primary school land.</p>
	Security	<p>1) Process title deed for chakol division Acc's land and fencing.</p> <p>2) Construct a complex comprising of chakol division Acc's office, Police patrol base and Assistant chief's office.</p>
	Environment	2) Planting of trees in Kemri.
	Sports	
	Electricity	

WARD: CHAKOL SOUTH

LOCATION	FUNCTION	PROPOSED PROJECT
<u>Amongura</u>	Education	<p>Primary schools</p> <p>1)Alomodoi pri.sch. -completion of administration block, 4new classrooms, 20door pit latrines, 50</p>

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		<p>desks, renovation of 7 classrooms (roofs), teachers 6 desk lockers and 6 chairs wooden.</p> <p>2) Obuucun pri.sch. - 2 new classrooms, renovation of 5 classrooms, administration block, 100 desks</p> <p>3) Palama pri.sch. - Purchase of land, pit-latrines, Fencing /gate, 2 new classrooms, administration block, water, desks for the school</p> <p>4) Okerebwa pri.sch. - 3 new classrooms, administration block, 200 desks, water, land for playground, fencing/gate, construction of pit-latrine, ICT laboratory, 15 lockers for teachers,</p> <p>5) Among'ura pri. Sch - 3 new classrooms, 10 door pit latrines, fencing, renovation of 7 classrooms.</p> <p>6) Ong'ariama pri. Sch - land, renovation of 3 classrooms, pit latrines, administration block.</p> <p>7) Keriamata pri.sch. -2 new classrooms, 10 door pit latrines, administration block, fencing/ gate, kitchen, borehole.</p> <p>Secondary schools</p> <p>1) St.Mark Among'ura sec.sch.- 2new classrooms administration block, dining hall, pit latrines for teachers and students, renovation of 2 classrooms floors and equip science laboratory.</p>
	Bursaries and Social security	<p>First year's bursary disbursement to schools delayed.</p> <p>Funds to the disabled.</p>
	Security	<p>Land for construction of chief's and Ass-chief's in offices in Among'ura location</p>

	Environment	Purchase water pump for Adungosi police station.
	Sports	
	Electricity	Electrification of all villages in the location prioritizing Ong'ariama village.
<u>Okame</u>	Education	<p>Primary schools</p> <p>1) Ong'aroi pri. Sch. – replacement of 2 demolished classrooms, administration block, water.</p> <p>2) Okokoru pri sch – New classrooms, pit latrines for teachers and pupils, fencing/ gate, kitchen, desks, tables and chairs for teachers, administration block, water.</p> <p>3) Chakol girls pri. Sch. – school bus, pit latrines for teachers and students, building storied classes 8.</p> <p>4) Chakol Boys pri. Sch. – Water, pit latrines, renovation of classrooms, school bus.</p> <p>5) Amaase pri. Sch – 14 door pit latrine, renovation of 5 classrooms, 100 desks, administration block.</p> <p>6) Okame pri. Sch – renovation of 8 classrooms.</p> <p>Secondary schools</p> <p>1) St. Monica Chakol girls Sec sch. -Dormitories ,4new classrooms, ICT laboratory.</p> <p>2) St. Joseph's Chakol sec sch. – Land, renovation of the dining hall.</p> <p>3) St. Francis Okame sec sch. -2 new classrooms, completion of a laboratory, purchase of 2acres of land.</p>

	Bursaries and Social security	Clear fee balances for students to improve on performance.
	Security	Construction of chief's office / Ap camp in Ongaroi location being the center of the location.
	Environment	
	Sports	
	Electricity	Supply of Electricity to the residents of Oruma village, Omoloi village and other villages in Okame location.
<u>Ochude</u>	Education	<p>Primary schools</p> <p>1)Ochude pri.sch. -2 new classrooms and administration block, land,desks</p> <p>3) Ojaamong pri.sch. -Land, pit latrines, renovation of classrooms, administration block, classrooms,desks needed for the school</p> <p>4) olepito pri sch – Renovation of 21 classrooms</p> <p>5) Asiriam pri sch - administration block, process school land title deed, renovation of classrooms, 2new classrooms, 100desks.</p> <p>Secondary school</p> <p>1) St.charles lwanga sec.sch.-,construction of 3 new classrooms.</p> <p>2) St.peters Ojaamong secondary school- construction of classrooms, ICT laboratory and a library, physics laboratory, playground, multi-purpose hall, electricity.</p>
	Bursaries and Social & security	
	Security	

	Environment	
	Sports	
	Electricity	

WARD: CHAKOL NORTH

SUB-LOCATION	FUNCTION	PROPOSED PROJECT
<u>Ngelechom</u>	Education	<p><u>Primary schools</u></p> <p>1) Ng'elechom pri sch. – 25 doors pit latrine, 4 new classrooms, administration block, renovation of 4 classrooms, completion of 2 classrooms.</p> <p>2) Asing'e pri sch. – pit latrine, 1 acre land.</p> <p>3) St. kalori Gorla pri sch – 25 door pit latrines, completion of 5 classrooms, construction of 2 classrooms, clear land payment balance of ksh. 270,000, purchase of more land, administration block, electricity bill, 100 desks, water, ECD classrooms.</p> <p><u>Secondary schools</u></p> <p>1) Asinge sec.sch. - administration block, laboratory equipped, library, ICT laboratory, dining hall</p> <p>2) St. Mark Ng'elechom sec.sch. - land 1 acre, pit latrines.</p>
	Bursaries and Social & security	Construct Omoloi agricultural college in Omoloi village.
	Security	Asinge Chiefs office and A.P Camp in Ngelechom Repair security lights at asing'e market and along ngelechom road.
	Environment	Construct pit latrines at asing'e market

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	Sports	
	Electricity	Connect electricity to all villages.
<u>Aciit</u>	Education	<p><u>Primary schools</u></p> <p>1) Aciit pri.sch. - administration block, construction of more classrooms.</p> <p><u>Secondary schools</u></p> <p>1) establish a secondary school between Aciit pri.sch. and osipat primary sch.</p>
	Bursaries and Social & security	
	Security	<p>Construct an AP camp in asing'e location</p> <p>Police post at apegei location</p>
	Environment	Bridge at osipata
	Sports	
	Electricity	Providing transformers in public places to enhance electrification
<u>Aludeka</u>	Education	<p>1) Okiporo pri sch.- clear land balance, administration block, fencing/gate.</p> <p>Secondary school in Aludeka sub-location</p>
	Bursaries and Social & security	Delayed bursary disbursement to schools.
	Security	Chiefs camp in Aludeka
	Environment	

	Sports	
	Electricity	Provide transformers
<u>Akites</u>	Education	<p><u>Primary schools</u></p> <p>1) Akites Pri sch – 10 door pit latrines, administration block, school fencing, completion of 1 classroom, 300 desks.</p> <p>2) Aburi pri.sch.- Purchase of 2 acres of land, completion of classrooms, construction of more classrooms, administration block, pit latrines for teachers and pupils, desks, electricity, water, more Tsc teachers, footbridge.</p> <p>3) Apegei pri.sch.- Renovation of 9 classrooms (floor), construction of administration block.</p> <p>4) Apegei special sch.- completion of a dormitory, construction of 2 classrooms, dining hall, administration block, ablution (water system) dispensary around the locality.</p> <p><u>Secondary schools</u></p> <p>Establish secondary schools at akites, apegei and aburi.</p>
	Bursaries and Social & security	Bursaries to be distributed fairly
	Security	Security lights
	Environment	Build a flyover at amagoro village
	Sports	Electricity connection to amagoro village.
	Electricity	
<u>Aterait</u>	Education	<u>Primary school</u>

		<p>1) Osasamet pri.school- 3 new classrooms, land balance of Ksh. 25,000.00, school fence/gate, water, desks, pit latrine.</p> <p>2) Irukan pri.sch – 3 acres land, completion of 3 classrooms, desks, 4 door pit-latrine, drilling a borehole, school fence/gate, 2 new classrooms, electricity, ECD classrooms.</p> <p>3) Aterait pri.sch.-2 classrooms, 12 door pit latrine, administration block, renovation of 4 classrooms.</p> <p>4) Osipata primary school- 4 door pit latrine, completion of 3 classrooms, school gate, 100 desks, more land, water.</p> <p>5) Omoloi pri sch – pit latrines, land, construction of classrooms.</p> <p><u>Secondary school</u></p> <p>1) St. peters Aterait secondary sch – Multipurpose dining hall.</p>
	Bursaries and Social & security	Available 2 acres land at aterait bought for cassava industry be used to construct a resource centre.
	Security	Chiefs office
	Environment	
	Sports	
	Electricity	Provide Transformers at ageet and Aterait
<u>Karisa</u>	Education	<p><u>Primary schools</u></p> <p>1) Okaale pri.sch.- land payment and construction of classrooms.</p>

		<p>2) Karisa pri.sch.-completion of classrooms, construction of 8 door pit latrine, replacement of school fence.</p> <p><u>Secondary schools</u></p> <p>1) Karisa sec.school land is available and classrooms should be constructed .</p> <p>2) Needy for a primary school at Otatai village.</p>
	Bursaries and Social security	
	Security	Chief and Assistant chiefs and chiefs offices
	Environment	<p>Improve on Otatai village road</p> <p>Water scarcity in the villages</p>
	Sports	
	Electricity	Connect electricity to otatai village plus all other villages.

WARD: AMUKURA CENTRAL

SUB-LOCATION	FUNCTION	PROPOSED PROJECT
Okatekok	Education	<p>Primary schools</p> <p>1) Okatekok pri.sch.- administration block, construction of 3 new classrooms, pit latrine for teachers, ICT laboratory, modern kitchen, power salaried water.</p> <p>2) Obekai primary school – purchase of 2acres land, construction of 2 more classrooms, building of administration block,desks, completion of six classrooms, pit latrines.</p>

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		<p>Secondary schools</p> <p>1)St. Elizabeth okatekok sec.sch.- construction of new classrooms, drilling water, land for expansion, electricity, pi latrines, dining hall, more Tsc teachers.</p>
	Bursaries & social security	Increase bursary allocation
	Security	
	Environment	Water inadequacy in the area.
	Sports	
	Electricity	Transformers to be provided in the areas without electricity
Katelenyang	Education	<p>Primary schools</p> <p>1)Katelenyang pri.sch. - land for expansion, construction of pit latrines, desks, standby generator,</p> <p>2) Acunet pri sch – construction of 2 classrooms, school fence, renovation of 6classrooms, 76 desks, expansion of an administration block, repair of school well,</p> <p>Secondary schools</p> <p>1)St.pius katelenyang sec.sch.- school land expansion, laboratory, library, administration block, school bus, more classrooms.</p>
	Bursaries & social security	Construct education office in teso south
	Security	Provide security lights

	Environment	Terraces to control rain running water
	Sports	
	Electricity	
Kaliwa	Education	<p>Primary schools</p> <p>1) Kaliwa pri sch – storeyed building, pit latrines, renovation of classrooms, chairs and tables for teachers, Power back up.</p> <p>1)Sidelewa pri.sch.-construction of more classrooms, construction of toilets, purchase of 2 acres of land, renovation of classrooms, desks,fencing, completion of classrooms.</p> <p>2)Morukeyan pri.sch.- renovation of classrooms, needs transformer for lighting ,construction of new toilets, 200 desks,</p> <p>Secondary school</p> <p>1)St.jacobs kaliwa sec.school – science laboratory, ICT laboratory.</p>
	Bursaries & social security	<p>Organize constituency examinations.</p> <p>Success cards and snacks to motivate pupils during exam period.</p>
	Security	
	Environment	Routine road maintenance
	Sports	Talented persons to be supported by proving fields, equipment and training.
	Electricity	Electricity in kaliwa area
Apatit	Education	Primary schools

		<p>1)Apatit pri.sch.-renovation of classrooms, pit latrines,desks for the school</p> <p>2) Moru kamosing pri sch – renovation of 10 classrooms, pit latrines, school fence, water-rehabilitation of a shallow well.</p> <p>3)Morukeyan pri.sch.- renovation of classrooms</p> <p>Secondary schools</p> <p>1) St.michael apatit sec.sch.-land balance of Ksh. 400,000.00, construction of 2 classrooms, science laboratory, ICT laboratory, library, pit latrines, kitchen, playing ground, school stores, administration block, water, staff houses.</p>
	Bursaries & social security	Scholarships to support needy students
	Security	Assistant chiefs office at kongurapus centre
	Environment	
	Sports	
	Electricity	Electricity at apatit
Apokor	Education	<p>Primary schools</p> <p>1)Opokoto pri.sch.-pit latrines, 2 new classrooms, fencing/gate, land for expansion, renovation of classrooms, desks, administration block, repair shallow well.</p> <p>2)Kamarinyang pri.sch.- construction of toilets,classrooms and purchase of 100 desks</p>

		<p>3) Apokor pri.sch.- construction of toilets, new classrooms, purchase of 100 desks</p> <p>4) Apokor special sch – 2 acres land, completion of 1 classroom, administration block, construction of more classrooms.</p> <p>Secondary schools</p> <p>1) Apokor sec.sch.- 2 classrooms, library, laboratory, administration block, playing ground.</p> <p>2) Establish Kamarinyang secondary school in the area</p> <p>Vocational school</p> <p>Proposed special school vocational training classrooms.</p> <p>Apokor polytechnic be upgraded and restocked.</p>
	Bursaries & social security	<p>Distribute bursaries equally to all students</p> <p>Clear fee balances for the disabled to facilitate feeding program.</p>
	Security	Construction of Acc's office and chiefs office at Kaujakto
	Environment	Water catchment areas to have trees planted
	Sports	Sporting activities organized throughout the year to keep the members of the public engaged.
	Electricity	All villages to have transformers in order to access electricity

WARD: AMUKURA WEST

SUB-LOCATION	FUNCTION	PROPOSED PROJECT
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Aderema	Education	Primary schools 1)Aderema primary sch.-payment of land, renovation of classrooms, fencing, administration block,desks for the school
	Bursaries & social security	Provide support to the disabled
	Security	Security lights
	Environment	
	Sports	
	Electricity	Supply electricity in all villages.
Odioi	Education	Primary schools 1) Odioi pri.sch.- Extention of electricity to all classrooms, administration block, fencing, ,administration block. 2) Machakus pri sch – water, renovation of 3 classrooms, grader for clearing trees from the playing ground, administration block, purchase and installation of a solar panel gargets, water tank and pipes to supply water. Secondary school 1)St. Mark Machakus sec. sch - expansion of land, construction of toilets, septic tanks(girls & boys),construction of two classrooms.
	Bursaries & social security	Distribution of bursaries equally Youth empowerment program status.
	Security	

	Environment	
	Sports	
	Electricity	
Osuret	Education	Primary schools 1)Osuret pri.sch.-Renovation of Headteacher's office, construction of 5 classrooms, administration block, 6door pit latrine,desks
	Bursaries & social security	Bursaries distributed in all levels Youth empowerment program status - NYS
	Security	
	Environment	
	Sports	
	Electricity	
Akoreet	Education	Primary schools 1)Akoreet pri.sch-construction of 2 new classrooms, administration block, pit latrine, renovation of 3 classrooms, repair fence. 2)Akatagoroit pri.sch.-land, fencing, renovation of 4 classrooms, completion of classes. 3)Okwata pri.sch. -3new classrooms, pit latrine, fencing. Secondary schools 1)Fr.okodoi sec.school-completion of dining hall and administration block and aschool bus.

		<p>4)St.bridgit special sec school- school bus, construction of dining hall, solar panel lighting, vocational workshops, rain water harvesting.</p> <p>2. Proposed Okwata Secondary school.</p>
	Bursaries & social security	
	Security	
	Environment	Flooding akoreet river during rainy season- need for culverts.
	Sports	
	Electricity	
Okook	Education	<p>Primary schools</p> <p>1) Okook pri.sch.- fencing /gate, administration block, renovation of classrooms, pit latrine, 5 new classrooms.</p> <p>2)Parater pri.sch.- 2 door pit latrine, new classrooms, administration block, fencing/gate, completion of 2 classrooms, 50 desks, rehabilitation of 4 condemned classrooms.</p> <p>Secondary school</p> <p>Proposal for Abeleng Secondary school in okook sub-location.</p>
	Bursaries & social security	
	Security	

	Environment	
	Sports	
	Electricity	Electrification in Okook shops
Akiriamas	Education	Primary schools 1) Akiriamas pri.sch.-2 classrooms, desks 50, administration block, land balance, school title deed. 2) Odiria pri.sch. land, pit latrines, construction of classrooms, fencing, 100 desks.
	Bursaries & social security	Bursaries be distributed equally Groups to be empowered
	Security	Solar Security lights
	Environment	Tree planting along river banks
	Sports	
	Electricity	Electricity at machakus junction to odiria primary school.

WARD: AMUKURA EAST

SUB-LOCATION	FUNCTION	PROPOSED PROJECT
<u>Kotur</u>	Education	Primary schools 1) Kotur pri.sch - renovation of 5 classrooms, 10 door pit latrines, 100 desks, renovation of office, kitchen, library. construction of more classrooms Secondary schools

Atake


		1)St.peters kotur sec.sch.- dining hall, land, pit latrine, ICT room, completion of laboratory, renovation of 5 classrooms, school title deed, library, electrification to all rooms, rehabilitation of water borehole, playground, Tsc teachers, termites issue.
	Bursaries and Social security	Purchase of land for bulding kotur boda boda shed and pit latrine. Purchase motorcycles for kotur boda boda riders to boost their income.
	Security	Construction of a modern police base and chief's office at kotur. Security lights at markets
	Environment	
	Sports	
	Electricity	Electricity connection to all villages
Kochek	Education	1)Kochek pri sch - 2door pit latrine, fencing, water, clearing stones from the playing ground/ purchase of playing ground, library,construction of more classrooms
	Bursaries and Social security	
	Security	
	Environment	
	Sports	
	Electricity	

<u>Kidera</u>	Education	Primary schools 1)Kidera pri.sch.- completion of 3 classrooms, construction of 8 door pit latrine, 66 desks, construction of 2 classrooms, drilling water, school gate, administration block. 2) Kosera pri sch – renovation of classrooms.
	Bursaries and Social security	
	Security	Assistant chief and Chief's offices
	Environment	Plantation of trees along the road
	Sports	
	Electricity	Provision of transformers
<u>Okisimo</u>	Education	Primary schools 1)Okisimo primary school-pit latrines, classrooms, administration block, kitchen.
	Bursaries and Social security	Bursaries to be allocated equally
	Security	Assistant chief and chiefs offices
	Environment	Planting of trees in swampy areas
	Sports	
	Electricity	Provide transformers and connect electricity to every household.
<u>Amukura</u>	Education	Primary schools 1) Oburi pri.sch.- replacement of 4 condemned classroom, land, completion of 3 classrooms, 6

		<p>door pit latrine, fencing, drilling water, 100desks, administration block, access road to school.</p> <p>2) Kodedema pri sch – replacement of 4 condemned classrooms, 4 door pit latrines, 30 desks, administration block.</p> <p>Secondary schools</p> <p>1) Kodedema sec sch – registration with ministry of education.</p> <p>2) Kodedema Sec School-Construction of classrooms</p>
	Bursaries and Social security	Bursary allocation to be increased
	Security	Assistant chief and chiefs offices
	Environment	
	Sports	
	Electricity	Provide transformers at Amukura - kidera junction
<u>Kamunuoit</u>	Education	<p>Primary schools</p> <p>1)Kamunuoit pri.sch.- renovation of all classrooms, renovation of administration block, wiring of the rest of the classrooms ,more desks</p> <p>Secondary schools</p> <p>1)Need for a secondary school at kamunuoit</p> <p>Tertiary institution</p> <p>Amukura T.T.C – project status</p>
	Bursaries and Social security	

	Security	Assistant chiefs office
	Environment	
	Sports	
	Electricity	Electricity at asinge, kosera and atatur villages
<u>Kwangamor</u>	Education	<p>Primary schools</p> <p>1)Papa primary school - electricity connection, water, administration block, 100 desks, tables and chairs for teachers, renovation of 10 classrooms, 19 door pit latrines, process school title deed.</p> <p>2) Kwangamor pri.sch.- renovation of all classrooms and construction of pit latrines.</p> <p>Secondary schools</p> <p>1)St.james kwangamor sec.sch.- multipurpose hall, 2 classrooms, school bus, access road to school.</p>
	Bursaries and Social security	
	Security	A.P camp at papa Chiefs office at kwangamor
	Environment	
	Sports	
	Electricity	Provide transformers at kotengo market
<u>Akobwait</u>	Education	<p>Primary schools</p> <p>1)Akobwait pri.sch. -16 door pit latrines, construction of 4 classrooms, 2 acres land, administration block, desks for the school, fence.</p> <p>Secondary schools</p>

		1)St. Johns akobwait sec – completion of classrooms, pit latrines, laboratory, library.
	Bursaries and Social security	
	Security	Chief's office
	Environment	
	Sports	
	Electricity	Connection of electricity to all households.
<u>Aturet</u>	Education	<p>Primary schools</p> <p>1)kabosokipi pri.sch.- process land title deed, fencing, administration block, new classrooms, desks, pit latrines.</p> <p>2)St.josephs Amukura girls-construction of a twin classroom, administration block, library, renovation of 3 classrooms, 10 door pit latrine,desks for the scholl, construction of 5 classrooms.</p> <p>Secondary schools</p> <p>1) St. Marys Amukura girls - fencing and completion of dining hall</p> <p>2) St. Pauls Amukura boys – drilling borehole, new administration block, laboratories.</p>
	Bursaries and Social security	
	Security	
	Environment	
	Sports	
	Electricity	Electricity connection.

Conclusion/way forward

Given the enormous community needs and scarce/minimum resources available the NG- CDFCs were challenged to prioritize key projects identified by the various wards and share the same with the public after submission and approval by the National Board.

It was further agreed that there's need for regular reviews of community requests to ensure that all critical needs identified are addressed.



Signed (Chairman)



Signed (Fund Account Manager)



Signed (Sub-County Commissioner)

15/10/2019

Date

15/10/2019.

Date

15.10.2019.

Date

