



National Government Constituencies Development Fund
Teso South Constituency
P.O Box 19-50403
AMUKURA, Kenya.

Email: cdftesosouth@ngcdf.go.ke | Website: www.ngcdf.go.ke

Friday 19th May 2023

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
PO BOX 66682-00100,
NAIROBI.

TESO SOUTH CONSTITUENCY PROJECT PROPOSALS 2022-2023.

Following the outcome of Public Participation, the Teso South NG-CDFC prioritized the projects proposals and submitted as directed. However, the Board proposed some policy issues which necessitated amendments in our proposals. Herewith kindly find the amended proposal as recommended.

Thank you.



Patrick Marongo Lidovolo,

FUND ACCOUNT MANAGER

TESO SOUTH NG-CDFC



National Government Constituencies Development Fund
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2015

National Government Constituencies Development Fund
No. 30

THIRD SCHEDULE
CONSTITUENCY PROJECTS SUBMISSION FORM

(s. 15)

Constituency No 248 Constituency Name Bomachoge Borabu Financial Year 2021/2022

Serial	Name of Project	Amount Allocated
226/2210302	Administration	9,117,610.00
226/2210	Monitoring & Evaluation	4,308,805.00
226/2640101	Bursary	41,017,967.60
226/2640200	Emergency	7,636,190.00
226/2640509	Sports	1,500,000.00
226/2630204	Education –Primary Schools	31,527,598.00
226/2630205	Education-Secondary Schools	12,600,000.00
226/2630206	Education-Tertiary Institutions	18,405,656.66
226/2640507	Security	10,676,745.00
226/2211310	Others	13,600,000.00
226/2210403	Constituency Oversight Committee	1,519,601.74
Total		151,960,174.00

Chairperson NG- CDF Committee Ms. Judy Otieng

Signature.....⁽¹⁾ Date: 19/5/23

Fund Account Manager Mr. P.M Lidovolo

Signature..... Date: 19/5/23





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2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 226 Constituency Name: Teso South County: Busia

Project Number 226/2210302

Project Title: Administration

Sector: Administration

Status of projects (tick one) New..... Extension..... On-going........
 Rehabilitation

Brief statement on project status at time of submission

To enhancing better coordination of the Constituency by remunerating staff and payment of committee allowances.

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates, in Kshs. 9,117,610.00 dated.....

Amount allocated last financial year Ksh.

Amount allocated this financial year Ksh. 9,117,610.00

Project Number	Project Name	Project Activity	Amount Allocated(Ksh)	Status
4-010-048-2210302-100-2022-2023-2	Administration	Accommodation - Domestic Travel	300,000.00	Ongoing
4-010-048-2210504-100-2022-2023-3	Administration	Advertising, Awareness and Publicity Campaigns	50,000.00	Ongoing
4-010-048-2211301-100-2022-2023-5	Administration	Bank service commission and charges	30,000.00	Ongoing
4-010-048-2110202-100-	Administration	Casual labour and Internship	288,000.00	Ongoing



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2022-2023-7				
4-010-048-2110201-100-2022-2023-8	Administration	Contractual employees	2,136,720.00	Ongoing
4-010-048-2210801-100-2022-2023-9	Administration	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	278,593.00	Ongoing
4-010-048-2211305-100-2022-2023-10	Administration	Contracted Guards and Cleaning Services	280,000.00	Ongoing
4-010-048-2210203-100-2022-2023-12	Administration	Courier and Postal Services	300,000.00	Ongoing
4-010-048-2210303-100-2022-2023-14	Administration	Daily Subsistence Allowance	100,000.00	Ongoing
4-010-048-2210101-100-2022-2023-16	Administration	Electricity	60,000.00	Ongoing
4-010-048-2211101-100-2022-2023-17	Administration	General Office Supplies (papers, pencils, forms, small office equipment etc)	213,377.00	Ongoing
4-010-048-2710102-100-2022-2023-18	Administration	Gratuity-contractual employees	662,400.00	Ongoing
4-010-048-2110301-100-2022-2023-22	Administration	House allowance	298,800.00	Ongoing
4-010-048-2210202-100-2022-2023-23	Administration	Internet Connections	48,000.00	Ongoing
4-010-048-2220101-100-2022-2023-28	Administration	Maintenance Expenses - Motor Vehicles	250,000.00	Ongoing



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4-010-048-2220205-100-2022-2023-29	Administration	Maintenance of NG-CDF Office	150,000.00	Ongoing
4-010-048-2220202-100-2022-2023-30	Administration	Maintenance of Office Furniture and Equipment	20,000.00	Ongoing
4-010-048-2210904-100-2022-2023-35	Administration	Motor Vehicle Insurance	300,000.00	Ongoing
4-010-048-2210805-100-2022-2023-36	Administration	National Celebrations	60,000.00	Ongoing
4-010-048-2210811-100-2022-2023-37	Administration	NGCDFC allowance	1,248,000.00	Ongoing
4-010-048-2120201-100-2022-2023-38	Administration	NSSF	90,720.00	Ongoing
4-010-048-2210802-100-2022-2023-40	Administration	Other committee expenses	832,000.00	Ongoing
4-010-048-2210502-100-2022-2023-44	Administration	Publishing and Printing Services	30,000.00	Ongoing
4-010-048-2211016-100-2022-2023-45	Administration	Purchase of Uniforms and Clothing - Staff	50,000.00	Ongoing
4-010-048-2211201-100-2022-2023-48	Administration	Refined Fuels and Lubricants for Transport	600,000.00	Ongoing
4-010-048-2211103-100-2022-2023-51	Administration	Sanitary and Cleaning Materials, Supplies and Services	50,000.00	Ongoing
4-010-048-2210503-100-2022-2023-53	Administration	Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	Ongoing



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4-010-048- 2211102-100- 2022-2023-56	Administration	Supplies and Accessories for Computers and Printers	220,000.00	Ongoing
4-010-048- 2210201-100- 2022-2023-57	Administration	Telephone, Telex, Facsimile and Mobile Phone Service	48,000.00	Ongoing
4-010-048- 2210301-100- 2022-2023-62	Administration	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	75,000.00	Ongoing
4-010-048- 2210102-100- 2022-2023-63	Administration	Water & sewerage charges	18,000.00	Ongoing
TOTAL			9,117,610.00	

Person completing form: Name: P.M Lidovolo Position Fund Account Manager

Signature.....  Date..... 19/5/23



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FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 226 Constituency Name: Teso South County: Busia

Project Number 226/2210802

Project Title: Monitoring & Evaluation

Sector: Monitoring & Evaluation

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation

Brief statement on project status at time of submission

To enhancing better coordination of the Constituency by enhancing Monitoring and Evaluation of Projects within the Constituency.

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates, in Kshs. 4,308,805.00 dated.....

Amount allocated last financial year Ksh.

Amount allocated this financial year Ksh. 4,308,805.00

Project Number	Project Name	Project Activity	Amount Allocated (Ksh)	Status
4-010-048-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDF, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	300,000.00	Ongoing



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4-010-048-2210302-111-2022-2023-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	Ongoing
4-010-048-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	Ongoing
4-010-048-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	Ongoing
4-010-048-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	Ongoing
4-010-048-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	300,000.00	Ongoing
4-010-048-2210811-111-2022-2023-13	NGCDF allowance	Payment of NGCDF allowance to the 10 members.	1,456,000.00	Ongoing
4-010-048-2210802-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses	520,000.00	Ongoing
4-010-048-2210703-111-2022-	Production and Printing of Training	Payment of Production and Printing of Training Materials on training of various	300,000.00	Ongoing



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2023-15	Materials	government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues		
4-010-048-2210502-111-2022-2023-16	Publishing and Printing Services	Payment of Publishing and Printing Services	116,628.00	Ongoing
4-010-048-2211201-111-2022-2023-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	Ongoing
4-010-048-2210702-111-2022-2023-19	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	150,000.00	Ongoing
4-010-048-2210201-111-2022-2023-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	Ongoing
4-010-048-2210701-111-2022-2023-23	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	426,177.00	Ongoing



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4-010-048- 2210301- 111-2022- 2023-25	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00	Ongoing
TOTAL			4,308,805	

Person completing form: Name: P.M Lidovolo Position Fund Account Manager

Signature.......... Date..........



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FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 226 Constituency Name: Teso South County: Busia

Project Number 226/2640101

Project Title: Bursary

Sector: Bursary

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To enhance better educational access and Retention in an effort to improve quality of life of the Constituents through awarding of Bursaries to needy and bright students within the Constituency.

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates, in Kshs. 41,017,967.00 dated.....

Amount allocated last financial year Ksh.

Amount allocated this financial year Ksh. 41,017,967.00

Project Number	Project Name	Project Activity	Amount Allocated (Ksh)	Status
4-047-278-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,817,966.60	Ongoing
4-047-278-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	Ongoing



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4-014-066- 2640106-103- 2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	200,000.00	Ongoing
TOTALS			41,017,966.6	

Person completing form Name: P.M Lidovolo Position Fund Account Manager

Signature.......... Date..........



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FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 226 Constituency Name: Teso South County: Busia

Project Number 226/2640200

Project Title: Emergency

Sector: Emergency

Status of projects (tick one) New..... Extension..... On-going........
Rehabilitation

Brief statement on project status at time of submission

To enhance better response and recovery time from unforeseen eventualities within the Constituency.

Financial year 1st July 2022 to 30th June 2023



Original Cost estimates, in Kshs. 7,636,190.00 dated.....

Amount allocated last financial year Ksh.

Amount allocated this financial year Ksh. 7,636,190.00

Project Number	Project Name	Project Activity	Amount Allocated (Ksh)	Status
4-010-048-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	Ongoing
TOTALS			7,636,190.00	

Person completing form: Name: P.M Lidovolo Position Fund Account Manager

Signature.......... Date..........



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FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 226 Constituency Name: Teso South County: Busia

Project Number 226/2640509

Project Title: Sports

Sector: Sports

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation

Brief statement on project status at time of submission

To enhance better quality of life of the Constituents by promoting competitive sporting activities within the Constituency.

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates, in Kshs. 1,500,000.00 dated.....

Amount allocated last financial year Ksh.

Amount allocated this financial year Ksh. 2,700,000.00

Project Number	Project Name	Project Activity	Amount Allocated (Ksh)	Status
4-013-061-2640509-112-2022-2023-1	Sports activities. Constituency Sports Tournament	One off purchase of 4 acre land @Ksh.2,400,000 survey, valuation and title deed processing costs @Kshs.100,000.	2,500,000	Ongoing
4-013-061-2640509-112-2022-2023-1	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000	Ongoing
TOTALS			2,700,000.00	

Person completing form: Name: P.M Lidovolo Position Fund Account Manager

Signature.....  Date..... 19/5/23



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FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 226 Constituency Name: Teso South County: Busia

Project Number 226/2630204

Project Title: Education

Sector: Primary Education

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation

Brief statement on project status at time of submission

To Improve quality of life of the Constituents by building better learning infrastructure by way of constructing classrooms, offices and purchase of land for expansion.

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates, in Kshs. 31,527,598.00 dated.....

Amount allocated last financial year Ksh.

Amount allocated this financial year Ksh. 31,527,598.00

Project Number	Project Name	Project Activity	Amount Allocated (Ksh)	Status
4-0012-058-2630209-104-2022-2023-1	Aterait Primary School	Construction to completion of 3 classrooms of 45 capacity each	3,300,000.00	New
4-0012-058-2630209-104-2022-2023-3	Ngelechom Primary School	Construction to completion of 2 classrooms of 45 capacity each	2,200,000.00	New
4-0012-058-2630209-104-2022-2023-4	Parater Primary School	Construction to completion of 2 classrooms of 45 capacity each	3,200,000.00	New



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4-0012-058-2630209-104-2022-2023-5	Odiria Primary School	Construction to completion of 2 classrooms of 45 capacity each	3,200,000.00	New
4-0012-058-2630209-104-2022-2023-6	Alomodoi Primary School	Construction to completion of an administration block comprising Head teachers office, Deputy head teacher's office, senior teacher's office, staff room and exam room.	2,000,000.00	New
4-0012-058-2630209-104-2022-2023-7	Obekai Primary School	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	New
4-0012-058-2630209-104-2022-2023-8	Moru Karisa Primary School.	Renovation to completion of four classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	2,400,000.00	New
4-0012-058-2630209-104-2022-2023-9	Moru Kamosing Primary School.	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	New
4-0012-058-2630209-104-2022-2023-10	Apegei Special Primary School	Purchase of 50 metallic beds each ksh 6,000.	300,000.00	Ongoing
4-0012-058-2630209-104-2022-2023-11	Alupe Primary School	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	New
4-0012-058-2630209-104-2022-2023-12	Obucuun Primary School.	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	New



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4-0012-058-2630209-104-2022-2023-13	Omoloi Primary School	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	New
4-0012-058-2630209-104-2022-2023-14	Asopotoit Primary School.	One off Purchase of four plots of 50 by 100 land each plot costing Ksh 700,000 and Ksh 200,000 for title processing fees	3,000,000.00	New
4-0012-058-2630209-104-2022-2023-15	Aciit Primary School	Purchase of 100 wooden desks @3500	350,000.00	Ongoing
4-0012-058-2630209-104-2022-2023-16	St Teresa Chakol Girls Primary School	Purchase of 100 wooden desks @3500	350,000.00	Ongoing
4-0012-058-2630209-104-2022-2023-17	Otimong Primary School.	Purchase of 100 wooden desks @3500	350,000.00	Ongoing
4-0012-058-2630209-104-2022-2023-18	Ongaroi Primary School	Purchase of 100 wooden desks @3500	350,000.00	Ongoing
4-0012-058-2630209-104-2022-2023-19	Parater Primary School.	Purchase of 100 wooden desks @3500	350,000.00	Ongoing
4-0012-058-2630209-104-2022-2023-20	Ong'ariama Primary School.	Purchase of 100 wooden desks @3500	350,000.00	Ongoing
4-0012-058-2630209-104-2022-2023-21	Kochek Primary School	Additional funds for completion of two storey building comprising of 6 classrooms with administration block (Painting and tiling)	901,090.00	Ongoing



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4-0012-058-2630209-104-2022-2023-22	Kotur Primary School	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	1,199,469.00	Ongoing
4-0012-058-2630209-104-2022-2023-23	Kaliwa Primary School	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	876,717.00	Ongoing
4-0012-058-2630209-104-2022-2023-24	Busia Township Pri School.	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	850,322.00	Ongoing
			131,527,598.00	

Person completing form: Name: P.M Lidovolo Position Fund Account Manager

Signature..... Date..... 19/5/23



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2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 226 Constituency Name: Teso South County: Busia

Project Number 226/2630205

Project Title: Education

Sector: Secondary Education

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation

Brief statement on project status at time of submission

To Improve quality of life of the Constituents by building better learning infrastructure by way of constructing classrooms, offices and purchase of land for expansion.

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates, in Kshs. 12,600,000.00 dated.....

Amount allocated last financial year Ksh.

Amount allocated this financial year Ksh. 12,600,000.00

Project Number	Project Name	Project Activity	Amount Allocated (Ksh)	Status
4-0012-058-2630210-104-2022-2023-1	Fr.Okodoi Secondary School	Additional funds for construction to completion of a 1200 capacity multipurpose hall(Foundation, Walling, Roofing, Fitting of Windows and doors, Ceiling, Plastering, Flooring, Painting and Branding)	6,500,000.00	Ongoing
4-0012-058-2630210-104-	Aburi Secondary School	Construction to completion of 2 classrooms of 45 capacity each	2,200,000.00	New



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2022-2023-2				
4-0012-058-2630210-104-2022-2023-3	Ojaamong Secondary School	Renovation to completion of four classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	3,300,000.00	New
4-0012-058-2630210-104-2022-2023-4	Okatekok Secondary School	Renovation to completion of one classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	600,000.00	New
	TOTALS		12,600,000.00	

Person completing form: Name: P.M Lidovolo Position Fund Account Manager

Signature.......... Date..........

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PROJECT DESCRIPTION FORM

Constituency No: 226 Constituency Name: Teso South County: Busia

Project Number 226/2630206

Project Title: Education

Sector: Tertiary Institutions

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To Improve quality of life of the Constituents by building better learning infrastructure by way of constructing classrooms and offices.

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates, in Kshs. 18,405,656.66 dated.....

Amount allocated last financial year Ksh.

Amount allocated this financial year Ksh. 18,405,656.66

Project Number	Project Name	Project Activity	Amount Allocated (Ksh)	Status
4-0012-058-2630211-104-2022-2023-1	Amukura Teachers Training College	Additional funds for completion of ground floor(Phase 2) to useable state(Plastering works,electrical works,mechanical works ,floors and windows,painting, flooring and 400 capacity septic tank)	12,993,830.00	Ongoing
4-0012-058-2630211-104-2022-2023-2	Okame Technical Training Institute	Construction to completion of an electrical workshop comprising of two rooms of 45	3,000,000.00	New



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		capacity		
4-0012-058-2630211-104-2022-2023-3	Amongura Youth Empowerment Centre	Construction of 3 workshops with one partitioned into 3 offices for administration, 4 door pit latrines to completion at the Amongura chiefs Camp- Foundation, Walling, Roofing, Fitting of Windows and Doors, dropping of power, wiring, electrical fitting, Plastering, Ceiling, Painting and Branding	2,411,826.66	New
TOTALS			18,405,656.66	

Person completing form Name: P.M Lidovolo Position Fund Account Manager

Signature.....  Date..... *19/5/23*



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2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 226 Constituency Name: Teso South County: Busia

Project Number 226/2640507

Project Title: Security

Sector: Security

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation

Brief statement on project status at time of submission

To Improve quality of life of the Constituents by building better Security infrastructure by way of constructing offices.

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates, in Kshs. 10,676,745.00 dated.....

Amount allocated last financial year Ksh.

Amount allocated this financial year Ksh. 10,676,745.00

Project Number	Project Name	Project Activity	Amount Allocated (Ksh)	Status
4-0012-058-2640507-113-2022-2023-1	Airstrip Police station	Construction to completion of administration block comprising of (Report office, Officer in charge office, Deputy in charge office ,Crime office and children and gender)	1,500,000.00	New
4-0012-058-2640507-113-2022-2023-2	Amukura Police Station Head Quarters(HQ)	Additional funds for completion of Amukura Police station (Plastering ,installation of doors and windows and	6,676,745.00	Ongoing



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		roofing)		
4-0012-058-2640507-113-2022-2023-3	Adungosi Police station	Renovation to completion of the administration block including Painting and tiling of of the Officer In charge of Station office and Deputy's office.	1,000,000.00	New
4-0012-058-2640507-113-2022-2023-4	Amongura Chief Office	Construction of a 3 roomed chief's office and a 2 door pit latrines to completion, Gate and fencing- Foundation, Walling, Roofing, Fitting of Windows and Doors, dropping of power, wiring, electrical fitting, Plastering, Ceiling, Painting and Branding.	1,500,000.00	New
	TOTALS		10,676,745.00	

Person completing form: Name: P.M Lidovolo Position Fund Account Manager

Signature.......... Date..........



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2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 226 Constituency Name: Teso South County: Busia

Project Number 226/2211310

Project Title: Others

Sector: Others

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation

Brief statement on project status at time of submission

To Improve the operational efficiency of the office by way of improving planning and logistics.

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates, in Kshs. 13,600,000.00 dated.....

Amount allocated last financial year Ksh.

Amount allocated this financial year Ksh. 13,600,000.00

Project Number	Project Name	Project Activity	Amount Allocated (Ksh)	Status
4-047-278-2211310-108-2022/2023-001	Teso South NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Teso South Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
4-0040-226-2640506-108-22-2023-1	NGCDF Office	Erection of a Perimeter wall with grills and gate at NGCDF	4,500,000.00	New



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		office one acre land.		
4-980-040-226- 3110202-108- 22/2023-1	NG-CDFC Office Motor Vehicle	Purchase of Isuzu D-max TFS 86 Euro 4 double cabin for office use	5,600,000.00	New
	TOTALS		13,600,000.00	

Person completing form: Name: P.M Lidovolo Position Fund Account Manager

Signature.......... Date..........



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2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 226 Constituency Name: Teso South County: Busia

Project Number 226/2210403

Project Title: Constituency Oversight Committee

Sector: Constituency Oversight Committee

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To Improve the operational efficiency of the oversight Committee by way of improving coordination and logistics.

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates, in Kshs. 1,519,604.00 dated.....

Amount allocated last financial year Ksh.

Amount allocated this financial year Ksh. 1,519,604.00

Project Number	Project Name	Project Activity	Amount Allocated (Ksh)	Status
	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses for 5 COC members	240,000.00	New
	Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 5 COC members	300,000.00	New



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	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 COC members	165,000.00	New
	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	314,601.74	New
	COC allowance	Payment of COC allowance for 5 members	300,000.00	New
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
	TOTALS		1,519,601.74	

Person completing form: Name: P.M Lidovolo Position Fund Account Manager

Signature.....  Date..... 19/5/23



**MINUTES OF TESO SOUTH NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 15TH MAY, 2023 FROM 10.10 A.M
AT TESO SOUTH NG-CDF HALL.**

Members Present

- | | |
|----------------------------|----------------------------|
| 1. Ms Judith Otieng | Chairperson |
| 2. Mr. James Otwani Amina | Secretary |
| 3. Mr. Patrick Malongo | Fund Account Manager |
| 4. Mr Isaac Keter | Deputy County Commissioner |
| 5. Mr. Stephen Okwara Kedi | Member |
| 6. Ms Irine Achulang | Member |
| 7. Mr Anthony Omuse | Member |
| 8. Mr Peter Barasa Emuria | Member |
| 9. Ms Priscilla Ekasiba | Member |
| 10. Ms Goreti Ine Barasa | Member |



In Attendance

- | | |
|---------------------|-----------------------------|
| 1. Mr. James Omuke- | Constituency Office Manager |
|---------------------|-----------------------------|

Agenda

1. Preliminaries.
2. Project proposal FY 2022/2023

NG-CDFC MIN 1/15/05/2023: PRELIMINARIES.

The meeting started with a word of prayer from Mr. Anthony Omuse and the chairperson called the meeting to order at 10.35 a.m. Members introduced themselves and gave brief remarks on the lessons learned from the NGCDFC training in Eldoret held. It was generally understood that the training had increased member's knowledge in the following areas:

1. NG-CDF Act, 2015 & 2022
2. Strategic Planning
3. Project Cycle Management
4. Public Procurement,
5. Public Finance Management Act, 2012
6. Conduct of meetings and minute writing
7. Records Management
8. Quality Management systems



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9. M&E

10. Management of NG-CDF Staff and their Employment Contracts

11. Taxation in NGCDF

12. Complaints Handling Mechanism

13. Technical Aspects of Project Planning and Management

14. Risk Management

15. Performance Contracting

16. Effective Communication and ICT solutions

17. Cross cutting issues.

The Committee therefore thanked the Board for capacitating them and called on more training to be held so as to improve service delivery.

NG-CDFC MIN 2/15/05/2023: PROJECT PROPOSAL FY2022/2023

The Committee took cognizance to the NG-CDF Board resolution passed concerning the 2022-2023 financial year project proposals. Of key importance was the need to allocate enough funds to complete all ongoing projects. In this sense the committee agreed to amend the initial minute by dropping the following projects so as to create capacity to comply with the NG-CDF Board resolution:

1. Busia Twonship Secondary School
2. Okatekok Secondary School
3. Aburi Secondary School
4. Mary Emase Akiriamis Primary School
5. Osasamet Primary School
6. Amerikwai Primary School
7. Okiporo Primary School
8. Rural Electrification and Renewable Energy Corporation.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR TESO SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status



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ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00		300,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	30,000.00		30,000.00	New
Casual labour and Internship	Payment of staff Basic Wages for 3 interns	288,000.00		288,000.00	New
Contractual employees	Payment of staff Basic salaries for 6 NG-CDFC staffs	2,136,720.00		2,136,720.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	278,593.00		278,593.00	New
Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	280,000.00		280,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	300,000.00		300,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00		100,000.00	New
Electricity	Payment of Electricity	60,000.00		60,000.00	New



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	charges				
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	213,377.00		213,377.00	New
Gratuity-contractual employees	Payment of gratuity to 6 NG-CDFC staff	662,400.00		662,400.00	New
House allowance	Payment of House allowances to 6 NG-CDFC staff	298,800.00		298,800.00	New
Internet Connections	Payment of Internet Connections	48,000.00		48,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	250,000.00		250,000.00	New
Maintenance of NG-CDF Office	Payment of Maintenance of NG-CDF Office	150,000.00		150,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00		20,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Motorcycle GKB180U and the new car yet to be purchased.	300,000.00		300,000.00	New
National Celebrations	Payment of National Celebrations Expenses	60,000.00		60,000.00	New



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NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00		1,248,000.00	New
NSSF	Employer contribution to NSSF	90,720.00		90,720.00	New
Other committee expenses	Payment of Other committee expenses	832,000.00		832,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00		30,000.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	50,000.00		50,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000.00		600,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00		30,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	220,000.00		220,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	48,000.00		48,000.00	New



NG-CDF BOARD

Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	75,000.00		75,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	18,000.00		18,000.00	New
		9,117,610.00	0.00	9,117,610.00	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	300,000.00		300,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00		100,000.00	New



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Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00		400,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00		20,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00		150,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	300,000.00		300,000.00	New
NGCDF allowance	Payment of NGCDF allowance	1,456,000.00		1,456,000.00	New
Other committee expenses	Payment of Other committee expenses	520,000.00		520,000.00	New



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Production and Printing of Training Materials	Payment of Production and Printing of Training Materials on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	150,000.00		300,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	116,628.00		116,628.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00		200,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	150,000.00		150,000.00	New



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Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00		20,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	426,177.00		426,177.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00		100,000.00	New
		4,308,805.00	0.00	4,558,805.00	
BURSARY AND SOCIAL SECURITY PROGRAMMES					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,817,967.60	0	25,817,967.60	New
Bursary Tertiary	Payment of bursary to needy students in	15,000,000.00	0	15,000,000.00	New



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Institutions	tertiary institutions				
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	200,000.00	0	200,000.00	New
		41,017,967.60	0.00	41,017,967.60	
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
		7,636,190.00	-	7,636,190.00	
SPORT PROJECT					
Constituency Sports Tournament	Facilitation of Constituency Sports Tournament	1,000,000.00	0	1,000,000.00	New
Regional Sports Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	0	300,000.00	New
		1,300,000.00		1,300,000.00	
PRIMARY SCHOOL PROJECTS					
Aterait Primary School	Construction to completion of 3 classrooms of 45 capacity each	3,300,000.00	0	3,300,000.00	New



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Ngelechiom Primary School	Construction to completion of 2 classrooms of 45 capacity each	2,200,000.0 0	0	2,200,000.0 0	New
Farater Primary School	Construction to completion of 2 classrooms of 45 capacity each	3,200,000.0 0	0	3,200,000.0 0	New
Odiria Primary School	Construction to completion of 2 classrooms of 45 capacity each	3,200,000.0 0	0	3,200,000.0 0	New
Alomodoi Primary School	Construction to completion of an administration block comprising Head teachers office, Deputy head teacher's office, senior teacher's office, staff room and exam room.	2,000,000.0 0	0	2,000,000.0 0	New
Obekai Primary School	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.0 0	0	1,200,000.0 0	New
Moru Karisa Primary School.	Renovation to completion of four classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and	2,400,000.0 0	0	2,400,000.0 0	New



NG-CDF BOARD

	painting.				
Moru Kamosing Primary School.	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	0	1,200,000.00	New
Apegei Special Primary School	Purchase of 50 metallic beds each ksh 6,000.	300,000.00	0	300,000.00	New
Alupe Primary School	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	0	1,200,000.00	New
Obucuun Primary School.	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	0	1,200,000.00	New
Omoloi Primary School	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and	1,200,000.00	0	1,200,000.00	New



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	painting.				
Moru Kamosing Primary School.	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	0	1,200,000.00	New
Apegei Special Primary School	Purchase of 50 metallic beds each ksh 6,000.	300,000.00	0	300,000.00	New
Alupe Primary School	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	0	1,200,000.00	New
Obucuun Primary School.	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	0	1,200,000.00	New
Omoloi Primary School	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and	1,200,000.00	0	1,200,000.00	New



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	painting.				
Asopotoit Primary School.	One off Purchase of four plots of 50 by 100 land each plot costing Ksh 700,000 and Ksh 200,000 for title processing fees	3,000,000.00	0	3,000,000.00	New
Aciit Primary School	Purchase of 100 wooden desks @3500	350,000.00	0	350,000.00	New
St Teresa Chakol Girls Primary School	Purchase of 100 wooden desks @3500	350,000.00	0	350,000.00	New
Otimong Primary School.	Purchase of 100 wooden desks @3500	350,000.00	0	350,000.00	New
Ongaroi Primary School	Purchase of 100 wooden desks @3500	350,000.00	0	350,000.00	New
Parater Primary School.	Purchase of 100 wooden desks @3500	350,000.00	0	350,000.00	New
Ong'ariama Primary School.	Purchase of 100 wooden desks @3500	350,000.00	0	350,000.00	New
Kochek Primary School	Additional funds for completion of two storey building comprising of 6 classrooms with administration block (Painting and tiling)	25,901,090.00	25,000,000.00	901,090.00	Ongoing



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Kotur Primary School	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	26,199,469.00	25,000,000.00	1,199,469.00	Ongoing
Kaliwa Primary School	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	25,876,717.00	25,000,000.00	876,717.00	Ongoing
Busia Township Pri School.	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	25,850,322.00	25,000,000.00	850,322.00	Ongoing
		131,527,598.00	100,000,000.00	31,527,598.00	
SECONDARY SCHOOL PROJECTS					



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Fr.Okodoi Secondary School	Additional funds for construction to completion of a 1200 capacity multipurpose hall(Foundation, Walling, Roofing, Fitting of Windows and doors, Ceiling, Plastering, Flooring, Painting and Branding)	9,000,000.00	1,000,000.00	6,500,000.00	Ongoing
Aburi Secondary School	Construction to completion of 2 classrooms of 45 capacity each	2,200,000.00	0	2,200,000.00	New
Ojaamong Secondary School	Renovation to completion of four classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	3,300,000.00	0	3,300,000.00	New
Okatekok Secondary School	Renovation to completion of one classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	600,000.00	0	600,000.00	New
		15,100,000.00	1,000,000.00	12,600,000.00	



NG-CDF BOARD

TERTIARY INSTITUTIONS PROJECTS					
Amukura Teachers Training College	Additional funds for completion of ground floor(Phase 2) to useable state(Plastering works,electrical works,mechanical works ,doors and windows,painting, flooring and 400 capacity septic tank)	21,818,930.00	8,825,100.00	12,993,830.00	Ongoing
Okame Technical Training Institute	Construction to completion of an electrical workshop comprising of two rooms of 45 capacity	3,000,000.00	0	3,000,000.00	New
Amongura Youth Empowerment Centre	Construction of 3 workshops with one partitioned into 3 offices for administration, 4 door pit latrines to completion at the Amongura chiefs Camp- Foundation, Walling, Roofing, Fitting of Windows and Doors, dropping of power, wiring, electrical fitting, Plastering, Ceiling, Painting and Branding	2,411,826.66	0	2,411,826.66	New
		27,230,756.66	8,825,100.00	18,405,656.66	


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SECURITY PROJECTS					
Airstrip Police station	Construction to completion of administration block comprising of (Report office, Officer in charge office, Deputy in charge office, Crime office and children and gender)	1,500,000.00	0	1,500,000.00	New
Amukura Police Station HeadQuarters(HQ)	Additional funds for completion of Amukura Police station (Plastering, installation of doors and windows and roofing)	8,740,745.00	2,064,000.00	6,676,745.00	Ongoing
Adungosi Police station	Renovation to completion of the administration block by Painting and tiling of of the Officer Incharge of Station office and Deputy's office.	1,000,000.00	0	1,000,000.00	New
Amongura Chiefs Office	Construction of a 3 roomed chief's office and a 2 door pit latrines to completion, Gate and fencing- Foundation, Walling, Roofing, Fitting of Windows and Doors, dropping of power, wiring, electrical fitting,	1,500,000.00	0	1,500,000.00	New



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	Plastering, Ceiling, Painting and Branding.				
		12,740,745.00	2,064,000.00	10,676,745.00	
OTHER PROJECT					
Teso South NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Teso South Constituency Strategic plan for the period between 2023-2027	3,500,000.00	0	3,500,000.00	New
NGCDF Office	Erection of a Perimeter wall with grills and gate at NGCDF office one acre land.	4,500,000.00	0	4,500,000.00	New
NG-CDFC Office Motor Vehicle	Purchase of Isuzu Dmax TFS 86 Euro 2 double cabin for office use	5,600,000.00	0	5,600,000.00	New
		13,600,000.00	0	13,600,000.00	
CONSTITUENCY OVERSIGHT COMMITTEE					
Travel Costs (airlines, bus, railway, mileage)	Payment of Transport Expenses for 5 COC members	240,000.00	0	240,000.00	New



NG-CDF BOARD

allowances, etc.)					
Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 5 COC members	300,000.00	0	300,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 COC members	165,000.00	0	165,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	314,601.74	0	314,601.74	New
COC allowance	Payment of COC allowance for 5 members	300,000.00	0	300,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	0	200,000.00	New
		1,519,601.74	0.00	1,519,601.74	
TOTAL ALLOCATION		265,099,274.00		151,960,174.00	

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NG-CDFC MIN 3/15/05/2023: ONGOING PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated	Ward
4-0012-058-2630209-104-2022-2023-25	Kotur Primary School	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	1,199,469.00	Amukura East
4-0012-058-2630209-104-2022-2023-26	Kaliwa Primary School	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	876,717.00	Amukura Central
4-0012-058-2630209-104-2022-2023-27	Busia Township Pri School.	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	850,322.00	Angorom
4-0012-058-2630209-104-2022-2023-24	Kochek Primary School	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	901,090.00	Amukura East
4-0012-058-2630210-104-2022-2023-1	Fr.Okodoi Secondary School	Additional funds for construction of multipurpose hall(casting of ground slab and walling	6,500,000.00	Amukura West
4-0012-058-2630211-104-2022-2023-1	Amukura Teachers Training College	Additional funds for completion of ground floor(Phase 2) to useable state(Plastering works, electrical works, mechanical works ,doors	12,993,830.00	Amukura East



NG-CDF BOARD

Project Number	Project Name	Project Activity	Amount Allocated	Ward
		and windows, painting, flooring and 400 capacity septic tank)		
4-0012-058-2640507-113-2022-2023-2	Amukura Police Station HeadQuarters(HQ)	Additional funds for completion of Amukura Police station (Plastering ,installation of doors and windows and roofing)	6,676,745.00	Amukura Central
SUB TOTAL			29,998,173	

NG-CDFC MIN 4/15/05/2023: PROJECT DISTRIBUTION PER WARD.

A. AMUKURA CENTRAL

PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-6	Obekai Primary School	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	Ksh. 1,200,000
4-0012-058-2630209-104-2022-2023-8	Morukamosing Primary School.	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	Ksh. 1,200,000
4-0012-058-2630209-104-2022-2023-26	Kaliwa Primary School	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	Ksh. 876,717
SUB TOTAL			Ksh. 3,276,717

SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630210-104-2022-2023-6	Okatekok Secondary School	Renovation to completion of one classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	Ksh. 600,000
SUB TOTAL			Ksh. 600,000

SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2640507-113-2022-2023-2	Amukura Police Station Head Quarters (HQ)	Additional funds for completion of Amukura Police station (Plastering, installation of doors and windows and roofing)	Ksh. 4,678,571.66
SUB TOTAL			Ksh. 4,678,571.66

B. AMUKURA EAST WARD

PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-24	Kochek Primary School	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	Ksh. 901,090
4-0012-058-2630209-104-2022-2023-25	Kotur Primary School	Additional funds for completion of two storey building comprising of 6 classrooms with administration block(Painting and tiling)	Ksh. 1,199,469
SUB TOTAL			Ksh. 2,100,559





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TERTIARY INSTITUTION PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630211-104-2022-2023-1	Amukura Teachers Training College	Additional funds for completion of ground floor(Phase 2) to useable state(Plastering works, electrical works, mechanical works ,doors and windows, painting, flooring and 400 capacity septic tank)	Ksh. 12,993,830
SUB TOTAL			Ksh. 12,993,830

C. AMUKURA WEST WARD

PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-22	Parater Primary School.	Purchase of 100 wooden desks @3500	Ksh. 350,000
4-0012-058-2630209-104-2022-2023-4	Odiria Primary School	Construction to completion of 2 classrooms of 45 capacity each	Ksh. 3,200,000
4-0012-058-2630209-104-2022-2023-3	Parater Primary School	Construction to completion of 2 classrooms of 45 capacity each	Ksh. 3,200,000
SUB TOTAL			Ksh. 7,550,000



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SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630210-104-2022-2023-1	Fr. Okodoi Secondary School	Additional funds for construction of multipurpose hall (casting of ground slab and walling)	Ksh. 6,500,000
SUB TOTAL			Ksh. 6,500,000

D. CHAKOL SOUTH WARD

PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-5	Alomodoi Primary School	Construction to completion of an administration block comprising Head teacher's office, Deputy head teacher's office, senior teacher's office, staff room and exam room.	Ksh. 2,000,000
4-0012-058-2630209-104-2022-2023-11	Obucuun Primary School.	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	Ksh. 1,200,000
4-0012-058-2630209-104-2022-2023-19	St Teresa Chakol Girls Primary School	Purchase of 100 wooden desks @3500	Ksh. 350,000
4-0012-058-2630209-104-2022-2023-20	Otimong Primary School.	Purchase of 100 wooden desks @3500	Ksh. 350,000



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Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-21	Ongaroi Primary School	Purchase of 100 wooden desks @3500	Ksh. 350,000
4-0012-058-2630209-104-2022-2023-23	Ong'ariama Primary School	Purchase of 100 wooden desks @3500	Ksh. 350,000
4-0012-058-2630209-104-2022-2023-14	Asopotoit Primary School.	One off Purchase of four plots of 50 by 100 land each plot costing Ksh 700,000 and Ksh 200,000 for title processing fees	Ksh. 3,000,000
SUB TOTAL			Ksh. 7,600,000

SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630210-104-2022-2023-4	Ojaamong Secondary School	Renovation to completion of four classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	Ksh. 3,300,000
SUB TOTAL			Ksh. 3,300,000

TERTIARY INSTITUTION PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630211-104-2022-2023-2	Okame Technical Training Institute	Construction to completion of an electrical workshop comprising of two rooms of 45 capacity	Ksh. 3,000,000
4-0012-058-2630211-104-	Amungura Youth Empowerment	Construction of 3 workshops with one partitioned into 3 offices for administration, 4 door pit latrines to	2,411,826.66



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2022-2023-3	Centre	completion at the Amongura chiefs Camp- Foundation, Walling, Roofing, Fitting of Windows and Doors, dropping of power, wiring, electrical fitting, Plastering, Ceiling, Painting and Branding	
SUB TOTAL			Ksh.5,411,826.66

SECURITY INSTITUTION PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2640507-113-2022-2023-3	Adungosi Police station	Renovation to completion of the administration block by Painting and tiling of the Officer In charge of Station office and Deputy's office.	Ksh. 1,000,000
4-0012-058-2640507-113-2022-2023-04	Amungura Chief Office	Construction of a 3 roomed chief's office and a 2 door pit latrines to completion, Gate and fencing- Foundation, Walling, Roofing, Fitting of Windows and Doors, dropping of power, wiring, electrical fitting, Plastering, Ceiling, Painting and Branding.	1,500,000.00
SUB TOTAL			Ksh. 1,000,000

E. CHAKOL NORTH WARD

PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-1	Aterait Primary School	Construction to completion of 3 classrooms of 45 capacity each.	Ksh. 3,300,000
4-0012-058-2630209-104-2022-2023-2	Ngelechom Primary School	Construction to completion of 2 classrooms of 45 capacity each	Ksh. 2,200,000



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Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-7	Moru Karisa Primary School.	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	Ksh. 2,400,000
4-0012-058-2630209-104-2022-2023-9	Apegei Special Primary School	Purchase of 50 metallic beds each ksh 6,000.	Ksh. 300,000
4-0012-058-2630209-104-2022-2023-12	Omoloi Primary School	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	Ksh. 1,200,000
4-0012-058-2630209-104-2022-2023-18	Aciit Primary School	Purchase of 100 wooden desks @3500	Ksh. 350,000
SUB TOTAL			Ksh. 10,400,000

F. ANGOROM WARD

PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-10	Alupe Primary School	Renovation to completion of two classrooms by Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	Ksh. 1,200,000
4-0012-058-2630209-104-2022-2023-27	Busia Township Primary School.	Additional funds for completion of two storey building comprising of 6 classrooms with administration block (Painting and tiling)	Ksh. 850,322
SUB TOTAL			Ksh. 2,050,322



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SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2640507-113-2022-2023-1	Airstrip Police station	Construction to completion of administration block comprising of (Report office, Officer in charge office, Deputy in charge office, Crime office and children and gender)	Ksh. 1,500,000
SUB TOTAL			Ksh. 1,500,000
TOTAL ALLOCATION			Ksh. 151,960,174

Members provided clarifications on the various projects as follows;

1. The cost of construction one classroom for Parater Primary school and Odiria Primary School is Ksh 1,600,000.00 since the ground is swampy and therefore the cost of the slab will be higher to take care of the same.
2. Amukura Teachers Training College is a project that has been funded in phases. Phase II is completion of the ground floor to usable state. The allocation in the financial year 2022/2023 (Ksh 12,993,830) will complete the ground floor to usable state.
3. The appraisal report that brought about variation for Kaliwa Primary school (Construction of two storey building) of Ksh 6,026,329 and Kocheke Primary school (Construction of two storey building) of Ksh 2,328,292 will be subjected to the procurement process and independent quantity surveyor to ensure compliance and accuracy of the figures before the same is funded in the financial year 2023/2024.
4. The office motor vehicle (GKB 567G) disposal process ongoing with the relevant documents submitted to the board for approval.

NG-CDFC MIN 3/30/01/2023: ADJOURNMENT.

There being no any other business, the meeting ended with a word of prayer from Ms. Irine Achulang at 2.30 p.m.

Minutes Confirmed by:

(Judith Otieng)

CHAIRPERSON-NG-CDFC

(James Otwati Amina)

SECRETARY-NG-CDFC

Date;

Date;



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ANNEXES

i) ANNEX 1-Strategic Plan

STRATEGIC PLAN BUDGET					
CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				2,900,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				3,500,000



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ii) ANNEX 2- Admin & Recurrent

Item	EXPENDITURE ITEMS	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	2	30,170	60,340	724,080
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
Sub Total			7			2,136,720
	Casual Labour and Internship		3	8,000	24,000	288,000
Sub Total			1			288,000
	House Allowance					
	Accounts Assistant	CSG 11	2	4,200	8,400	100,800
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400



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	Office Assistant	CSG 14	1	2,700	2,700	32,400
Sub Total			7			298,800
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	2	9,353	18,706	224,472
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,832
Sub Total						662,400
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	2	1,080	2,160	25,920
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
Sub Total						90,720
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					



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2210101	Electricity					60,000
2210102	Water & Sewerage Charges					18,000
2210103	Gas Expenses					0
2210104	Office Rent					0
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					48,000
2210202	Internet Connections					48,000
2210203	Courier and Postal Services					300,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000		75,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000		300,000
2210303	Daily Subsistence Allowance	Persons	3	10,000		100,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					30,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					30,000
2210504	Advertising, Awareness and Publicity Campaigns					50,000
	Hospitality Supplies and					



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	Services					
210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					278,593
Sub Total						1,337,593
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	720,000
		Chair	1	14,000	14,000	112,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						2,080,000
	Insurance Costs					
210904	Motor Vehicle Insurance					300,000
	Specialized Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					50,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					213,377
2210805	National Celebrations					60,000
2211102	Supplies and Accessories for Computers and Printers					220,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000



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	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					600,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					30,000
2211305	Contracted Guards and Cleaning Services	2	14,000	28,000		280,000
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					250,000
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					20,000
2220205	Maintenance of NG-CDF Office					150,000
Sub Total						2,223,377
TOTAL						9,117,610
	Less Available NSSF Vote Book					0



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	Balance as at 1st January, 2023					
TOTAL						9,117,610

iii) **ANNEX 3-Constituency Oversight Committee**

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000
Sub Total						705,000
	Printing, Advertising and Information Supplies & Services					
2210504	Advertising, Awareness and Publicity Campaigns					314,602
Sub Total						314,602
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						300,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000



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Sub Total						200,000
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						1,519,602

iv) ANNEX 4-Monitoring & Evaluation

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					116,628
	Training Expenses					
2210701	Travel Allowance					426,177
2210702	Remuneration of Instructors and					150,000



	Contract Based Training Services					
2210703	Production and Printing of Training Materials					300,000
2210704	Hire of Training Facilities and Equipment					300,000
2210710	Accommodation Allowance					300,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,260,000
		Chair	1	14,000	14,000	196,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					150,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000
TOTAL						4,558,805



TESO SOUTH NG-CDF

WARD REPORT

FY 2022/2023-2023/2024

SUBMITTED; JANUARY, 2023


19/05/2023

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act

2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT TESO SOUTH NG-CDF

Teso South Constituency is an electoral constituency within Busia County. Teso South constituency has six wards namely: - Angorom ward, Amukura East ward, Amukura central ward, Amukura west ward, Chakol South ward and Chakol North ward.

Vision

To be leading constituency that is enlightened, economically empowered, self-reliant and secure for sustainable development.

Mission

To create a conducive environment for political, social and economic development through unity, sensitization and effective management of resources in TESO SOUTH Constituency.

Core Values

- Transparency and Accountability
- Integrity
- Teamwork
- Diversity and Inclusion
- Commitment
- Respect of the rule of law
- Leadership

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY TESO SOUTH CONSTITUENCY

Eligible Projects Fundable by TESO SOUTH NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **TESO SOUTH NG-CDF 2022/2023 & 2023/2024 public projects identification and proposals forum**

3.0 WARD MEETINGS

The exercise was carried out for six days covering all the six wards in the constituency namely Angorom ward, Amukura East ward, Amukura central ward, Amukura west ward, Chakol South ward and Chakol North ward.

3.1 NOTICE OF THE MEETINGS

RE: INVITATION TO A PUBLIC PARTICIPATION FOR TESO SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSALS (FINANCIAL YEAR 2022-2023 AND 2023-2024)

Pursuant to NGCDF Act 2015(Amended 2022) section 27, Teso South NGCDF intends to conduct public participation for FY2022-2023 and FY2023-2024 project proposals in every ward within Teso South Constituency.

This notice is therefore to invite residents and stakeholders of every ward in Teso South Constituency to the following venues for public participation:

WARD	VENUE	DATE	TIME
Amukura Central	D.O's Office Simbachai	29.12.2022	8.00 am -10.00 am
Amukura East	Ward Admin Office Ongaroi	29.12.2022	10.30 am -12.30 pm
Amukura West	ACK Church Amairo	29.12.2022	1.30 pm-3.30 pm
Chakol North	Catholic Church Asinge	30.12.2022	8.00 am -10.00 am
Chakol South	Akukuranut Adungosi	30.12.2022	10.30 am -12.30 pm
Ang'orom	Ang'orom Market	30.12.2022	1.30 pm-3.30 pm

The NG-CDF mandate is limited to National Government functions; education and security sectors. therefore school principals, headteachers and the security team are invited to submit their written requests detailing their priorities on the above-mentioned dates and venues.
THANK YOU AND WELCOME

Ms. Judith Otien'g
CHAIRPERSON TESO SOUTH NGCDF COMMITTEE

3.2 WARD 1: AMUKURA EAST WARD

The meeting took place on Thursday the 29th December, 2022 as per the above schedule.

3.2.1 MEMBERS PRESENT

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads /Representative
- Primary Schools Heads/ Representatives
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Commended the public for their attendance.
- Security will be improved
- He promised to support education sector.

3.2.5 COMMENTS BY THE NG-CDFC FUND ACCOUNT MANAGER

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by NGCDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.
- He guided on the projects eligible for funding by NGCDF.

3.2.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

- Ghost project will not be funded
- She requested the NGCDF committee to be fair in distribution of the projects across the constituency
- She clarified that her role will be oversight as stipulated in the NGCDF Act 2015.
- She requested the community to support the projects funded by Teso South NGCDF.

3.2.7 PROJECT PRIORITIES IDENTIFIED IN AMUKURA EAST WARD

The project priorities were presented per location as tabled below:

Amukura East Ward - Amukura, Kotur and Kwangamor Location

Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
Akobwait Primary School	Education	<ul style="list-style-type: none"> ○ Pit latrines ○ Additional classrooms ○ Administration block 	Akobwait
St. Peters Kosera Primary School	Education	<ul style="list-style-type: none"> ○ Completion of classrooms ○ Administration block 	Kidera
Papa Primary School	Education	<ul style="list-style-type: none"> ○ Renovation of classrooms ○ Administration block 	Kwangamor
Kabosokipi Primary School	Education	<ul style="list-style-type: none"> ○ Land title deed processing ○ Fencing and gate ○ Expansion of school land ○ Administration block ○ ICT room ○ Desks 	Aturet
Kochek Boys Primary School	Education	<ul style="list-style-type: none"> ○ Completion of the ongoing storey building ○ Lockers and chairs ○ Additional land 	Kochek
St Joseph's Girls Primary School	Education	<ul style="list-style-type: none"> ○ Additional classrooms ○ CBC laboratory ○ Lockers and chairs ○ Land 	Kochek
Okisimo Primary School	Education	<ul style="list-style-type: none"> ○ Additional classrooms ○ Pit latrines 	Kwangamor

Kwangamor Primary School	Education	<ul style="list-style-type: none"> o Electricity o Renovation classrooms o Electricity o Desks o Pit latrines 	of Kwangamor
Kodedema Primary School	Education	<ul style="list-style-type: none"> o Pit latrine o Renovation classrooms 	of Amukura
Oburi Primary School	Education	<ul style="list-style-type: none"> o Pit latrines o Renovation classrooms o Administration block o Access road to the school. o Electricity 	of Amukura
Kidera Primary School	Education	<ul style="list-style-type: none"> o Four classrooms o Administration block o Completion of 3 classrooms o Gate o Laboratory o Water o 3 door pit latrines 	Kidera
Kotur primary school	Education	<ul style="list-style-type: none"> o Fencing o Electricity o Pit latrines o Desks o Renovation classrooms o Furniture o Completion of the ongoing storey building 	of Kotur
Kamunoit Primary School	Education	<ul style="list-style-type: none"> o Administration block o Renovation of 8 classrooms o Pit latrines 	Kamunoit

PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
SECONDARY EDUCATION			
Akobwait Secondary School	Education	<ul style="list-style-type: none"> o Dining Hall 	Akobwait

		<ul style="list-style-type: none"> o Land o Library o Administration block o School bus 	
St. Paul's Amukura Secondary School	Education	<ul style="list-style-type: none"> o Completion of administration block o Furnishing of the dining hall o Renovation of classrooms o Fencing 	Kocheke
Kotur Sec School	Education	<ul style="list-style-type: none"> o Land o Bursary to address enrolment 	Kotur
Kodedema Girls Sec School		<ul style="list-style-type: none"> o Pit latrines o Registration and enrolment o Electricity o Access road o Administration block 	Amukura
St. James Kwang'amor Secondary School	Education	<ul style="list-style-type: none"> o School Bus o Renovation of classrooms o Land o Additional classrooms <p>Proposed storey building to address the above issues</p>	Kwangamor
TERTIARY EDUCATION			
Amukura Teachers Training College	Education	<ul style="list-style-type: none"> o Completion of the proposed Teachers Training College 	Kamunoi
SECURITY			
Kotur Chiefs office	Security	<ul style="list-style-type: none"> o Furniture o Fencing and gate 	Kotur
Kwangamor Chiefs office	Security	<ul style="list-style-type: none"> o Furniture o Pit latrine o Electricity o Operationalize the 	Kwangamor

Amukura Chiefs office		<p>police line</p> <ul style="list-style-type: none"> ○ Electricity ○ Pit latrine ○ Furniture ○ Fencing and gate 	Amukura
	Security		
Security issues within the ward	Security	<ul style="list-style-type: none"> ○ Purchase land for all assistant chiefs ○ Security lights in all the trading centers in the ward 	Kotur

3.3 WARD II: AMUKURA CENTRAL

The meeting took place on Thursday the 29th December, 2022.

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders

- Secondary Schools Heads /Representatives
- Primary Schools Heads/ Representatives
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer

3.3.3 COMMENTS BY THE AREA CHIEFS

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRPERSON

The chairlady informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide He suggested that at least every ward should have a police station for security purpose

3.3.8 PROJECT PRIORITIES IDENTIFIED IN AMUKURA CENTRAL WARD

The Ward Development secretary presented the priorities as table below.

Amukura Central Ward - -- Kaujakito and kaliwa locations.

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
Morukeyan Primary school	Education	<ul style="list-style-type: none"> ○ Desks ○ 4 door pit latrines ○ Electricity 	Apatit
Apatit Primary School	Education	<ul style="list-style-type: none"> ○ Renovation of classrooms ○ Administration block ○ Fencing ○ Laboratory for junior Sec school 	Apatit
Apokor Primary School	Education	<ul style="list-style-type: none"> ○ Construction of 3 classrooms 	Apokor
Apokor Special School	Education	<ul style="list-style-type: none"> ○ Additional classrooms ○ Lockers and desks ○ Pit latrines 	Apokor

Acunet Primary School	Education	<ul style="list-style-type: none"> ○ Purchase of 2 acres of land ○ Renovation of 5 	Katelenyang
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		<ul style="list-style-type: none"> ○ classrooms ○ Completion of classrooms ○ Fencing 	
Kaliwa Primary School	Education	<ul style="list-style-type: none"> ○ Water ○ Pit latrines ○ Drainage systems ○ Fence 	Kaliwa
Katelenyang Primary School	Education	<ul style="list-style-type: none"> ○ Purchase of 2 acres of land ○ Renovation of classrooms ○ Desks ○ Water ○ Laboratory for Junior Sec School 	Katelenyang
Okatekok primary School	Education	<ul style="list-style-type: none"> ○ Pit latrines ○ Fencing and gate 	Okatekok
Moru Kamosing Pri School	Education	<ul style="list-style-type: none"> ○ Fence ○ Water ○ Administration block ○ Additional classrooms ○ Land ○ Suggested storey building to address all the above needs ○ Renovation of existing classrooms 	Apatit
Obekai Primary School	Education	<ul style="list-style-type: none"> ○ 2 classrooms ○ Renovation of 3 classrooms ○ Desks ○ Fencing 	Okatekok
Sidelewa Primary School	Education	<ul style="list-style-type: none"> ○ 3 classrooms ○ Land ○ Water ○ Administration block 	Kaliwa
Kamarinyang Primary School	Education	<ul style="list-style-type: none"> ○ Fence ○ Proposed a secondary school within the area 	Kaliwa
Opokot Primary School	Education	<ul style="list-style-type: none"> ○ 3 classrooms ○ Water ○ Land ○ Desks 	Apokor

Projects Proposed	Sector	Activity	Sub Location
SECONDARY EDUCATION St. Elizabeth Okatekok Secondary School	Education	<ul style="list-style-type: none"> o Purchase of 3 acres of land o Construction of twin tuition block 	Okatekok
St. Michael Apatit Secondary School	Education	<ul style="list-style-type: none"> o Land o Water 	Apatit
Apokor Secondary School	Education	<ul style="list-style-type: none"> o Purchase of land (3 acres) o School bus o 2 classrooms 	Apokor
St. Pius Katelenyang Secondary School	Education	<ul style="list-style-type: none"> o Dining Hall 	Katelenyang
St Jacobs Kaliwa Sec School	Education	<ul style="list-style-type: none"> o Multipurpose Hall of 1000 capacity 	Kaliwa

Projects Proposed	Sector	Activity	Sub Location
SECURITY Kaliwa Location	Security	<ul style="list-style-type: none"> o Establish Segero Police Post o Fence Kaliwa chief's office o 	Kaliwa
Kaujakito Location	Security	<ul style="list-style-type: none"> o Furniture for the chief's office o Fencing of the chief's office o Police houses 	Kaujakito

		o Security Lights	
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3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward

3.4 WARD III: AMUKURA WEST WARD

The meeting took place On Thursday the 29th December, 2022.

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the NG-CDFC project coordinator.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

3.4.6 COMMENTS BY THE NG-CDFC CHAIRPERSON

She appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval. He also stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN AMUKURA WEST WARD

The project priorities were presented per location as tabled below:

Amukura West Ward – Aremit Location

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
St. Veronica Odiria Primary school	Education	<ul style="list-style-type: none"> ○ Pit latrines ○ 5 classrooms ○ Administration block ○ Land ○ Fencing ○ Electricity 	Okook
St. Peter's Osuret Primary School	Education	<ul style="list-style-type: none"> ○ Pit latrines ○ Land ○ Administration block ○ Renovation of classrooms 	Osuret
Aderema Primary School	Education	<ul style="list-style-type: none"> ○ Administration block ○ Land ○ Fencing 	
Akatagoroit Primary School	Education	<ul style="list-style-type: none"> ○ Land ○ 2 classrooms ○ Landscaping of the field ○ Water 	Akoreet
Okook Primary School	Education	<ul style="list-style-type: none"> ○ Land ○ Pit latrine ○ Fence of the school land ○ Administration block ○ Proposed Okook Sec School 	Okook
Okwata Primary School	Education	<ul style="list-style-type: none"> ○ Additional classrooms ○ Fence ○ Electricity ○ Water ○ Street lights near school 	Aremit
Akiriomas Primary School	Education	<ul style="list-style-type: none"> ○ Fence 	Akiriomas

		<ul style="list-style-type: none"> ○ Gate ○ Renovation of classrooms ○ 2 classrooms ○ Pit latrines 	
Parater Primary School	Education	<ul style="list-style-type: none"> ○ 4 classrooms ○ Land ○ Administration block ○ Pit latrines ○ Fence ○ Title deed processing ○ Desks 	Akiriamas
Akoret Primary School	Education	<ul style="list-style-type: none"> ○ Pit latrine ○ Classrooms ○ Administration block ○ Fence 	Akoret
St Brigit Akoret Special school	Education	<ul style="list-style-type: none"> ○ Additional classrooms ○ Lockers and desks 	Akoret
Odioi Primary School	Education	<ul style="list-style-type: none"> ○ Completion of 2 classrooms ○ Bridge linking the school ○ Proposed secondary school section 	Odioi
Machakusi Primary School	Education	<ul style="list-style-type: none"> ○ Additional classrooms ○ CBC laboratory 	Aremit

1

Projects Proposed	Sector	Activity	Sub Location
SECONDARY EDUCATION			
St. Mark A.C.K Machakusi Secondary School	Education	<ul style="list-style-type: none"> ○ Completion of ongoing construction of modern administration block ○ Multipurpose Hall, ○ Pit latrines 	Akiriamas
Fr Erapu Girls Sec School	Education	<ul style="list-style-type: none"> ○ Land ○ Electricity ○ Fencing ○ Additional classrooms 	Akoret

		<ul style="list-style-type: none"> ○ Pit latrine 	
Fr.Okodoi Sec School	Education	<ul style="list-style-type: none"> ○ Completion of the dining hall ○ School bus 	Akoret
St Ann Machakusi Girls Sec Sch	Education	<ul style="list-style-type: none"> ○ Registration and enrolment ○ Furniture ○ Electricity 	Aremit

Projects Proposed	Sector	Activity	Sub Location
SECURITY	Security	<ul style="list-style-type: none"> ○ Land expansion ○ Fencing of the office ○ Electricity 	Aremit
Aremit Location			
Lukolis Division office	Security	<ul style="list-style-type: none"> ○ Pit latrine ○ Furniture ○ Fence ○ Establish a police post 	Lukolis

3.5 WARD IV: CHAKOL NORTH WARD

The meeting took place on Friday 30th December 2022.

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads/ Representatives
- Primary Schools Heads /Representatives
- Invited Stakeholders

3.5.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- Suggest realizable projects.
- Security project should be emphasized.

3.5.3 PROJECT PRIORITIES IDENTIFIED IN CHAKOL NORTH WARD

The project priorities were presented per location as tabled below:

Chakol North Ward – Asinge location and Apegei location

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
Akites Primary School	Education	<ul style="list-style-type: none">o Pit latrineso 2 classroomso ICT roomo Administration blocko Laboratoryo Water	Akites
Ngelechom Primary School	Education	<ul style="list-style-type: none">o 6 classroomso Administration blocko Fenceo Laboratory	Ngelechom

Asinge Primary School	Education	<ul style="list-style-type: none"> ○ Laboratory ○ Water ○ Fence ○ Renovation of classrooms ○ Electricity 	Akites
Omoloi Primary School	Education	<ul style="list-style-type: none"> ○ Land expansion ○ Renovation of 8 classrooms ○ 2 new classrooms ○ Administration block ○ Pit latrine 	Ngelechom
Okiporo Primary School	Education	<ul style="list-style-type: none"> ○ Land ○ Completion of 8 classrooms ○ Fencing ○ Roofing of classroom blown off by the wind 	Okiporo
Goria Primary School	Education	<ul style="list-style-type: none"> ○ Land ○ Completion of 5 classrooms ○ Administration block ○ Electricity ○ Pit latrine 	Ngelechom
Osipata Primary School	Education	<ul style="list-style-type: none"> ○ Land ○ Access road to the school ○ Water ○ Bridge connecting the school 	Asinge
Aburi Primary School	Education	<ul style="list-style-type: none"> ○ Administration block ○ Fencing ○ Bridge connecting the school ○ Pit latrine ○ Land title deed ○ Renovation of classrooms 	Akites
Apegei Primary School	Education	<ul style="list-style-type: none"> ○ 2 classrooms ○ Administration block ○ Pit latrines ○ Library ○ Renovation of 6 classrooms ○ Goal posts ○ Desks ○ Proposed secondary school 	Akites
Moru Karisa Primary School	Education	<ul style="list-style-type: none"> ○ Renovation of classrooms ○ Fence ○ Access road ○ Land title deed ○ Proposed secondary school 	Morukarisa
Osasamet Primary School	Education	<ul style="list-style-type: none"> ○ Land ○ Fence ○ 2 classrooms ○ Renovation of 3 classrooms ○ Laboratory ○ Furniture ○ Pit latrines 	Aterait

Aciit Primary School	Education	<ul style="list-style-type: none"> o Electricity o 200 desks o 20 lockers o Fence and gate o 2 classrooms o Laboratory o Administration block o Renovation of classrooms o Landscaping 	Aciit
Apegei Special school	Education	<ul style="list-style-type: none"> o 3 classrooms o Dining hall and kitchen o Landscaping o Administration block o Staff quarters o School van o Beds o Fencing and gate o Lockers o Water 	Akites
Irukan Primary School	Education	<ul style="list-style-type: none"> o Land o Administration block 	Aterait
Aterait Primary School	Education	<ul style="list-style-type: none"> o 4 classrooms o Administration block o Fence and gate o Furniture and desks o ICT equipments o Bus o Water o Staff quarters 	Aterait
Mary Emase Akiriamas Primary School	Education	<ul style="list-style-type: none"> o Proposed new primary school in Akiriamas area 	Aterait
Projects Proposed	Sector	Activity	Sub Location
SECONDARY EDUCATION			Ngelechom
Ngelechom Sec School	Education	<ul style="list-style-type: none"> o 2 acres land o Dining hall o Renovation of classrooms o Staff room 	
Aterait Secondary School	Education	<ul style="list-style-type: none"> o Administration block o Land o Classrooms o Dining Hall o Access road o Construction of a laboratory 	Aterait
Aburi Sec School	Education	<ul style="list-style-type: none"> o Land for expansion o New classrooms 	Akites
Asinge Sec School	Education	<ul style="list-style-type: none"> o Administration block 	Asinge

		<ul style="list-style-type: none"> o Dining hall o Fence o Pit latrine 	
Projects Proposed	Sector	Activity	Sub Location
SECURITY			
Ngelechom Location	Security	<ul style="list-style-type: none"> o Police camp o Chiefs office 	Ngelechom
Asinge Location	Security	<ul style="list-style-type: none"> o Chiefs office o Land title deed o Street lights 	Asinge
Apegei Location	Security	<ul style="list-style-type: none"> o Chiefs office o Police station o Resource centre 	Akites
TERTIARY			
College	Tertiary	<ul style="list-style-type: none"> o Establishment of Omoloi Agricultural College. Land already bought 	Ngelechom

3.6 WARD V: CHAKOL SOUTH WARD

The meeting took place on Friday 30th December 2022.

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.6.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- Suggest realizable projects.

3.6.3 PROJECT PRIORITIES IDENTIFIED IN CHAKOL SOUTH WARD

The project priorities were presented per location as tabled below:

Chakol South Ward – Amongura location, Ochude location and Okame location

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
Ojaamong Primary School	Education	<ul style="list-style-type: none">o 10 door pit latrineso Completion of classroomso Administration blocko Lando Furniture	Okiludu
Obucuun Primary School	Education	<ul style="list-style-type: none">o Libraryo Administration blocko 6 classroomso 2 pit latrineso Deskso Renovation of classrooms	Obucuun
Okame Primary School	Education	<ul style="list-style-type: none">o Renovation of 9 classroomso 4 classroomso Administration blocko Watero Fencing of the schoolo Computer lab	Okame
Palama Primary School	Education	<ul style="list-style-type: none">o 4 classroomso 10 door pit latrineso Lando Fence and gate	Ongariama
Keriamata Primary School	Education	<ul style="list-style-type: none">o Administration blocko 2 classroomso Fence and gate	Amaase
Asiriam Primary School	Education	<ul style="list-style-type: none">o Administration blocko Renovation of 4 classroomso 3 new classroomso Lockers	Asiriam
Okokoru Primary School	Education	<ul style="list-style-type: none">o 3 new classroomso Electricityo Desks	Ongariama

Ongaroi Primary School	Education	<ul style="list-style-type: none"> ○ Fencing ○ 2 classrooms ○ Renovation of 6 classrooms ○ Land ○ 70 lockers 	Ongaroi
Otimong Primary School	Education	<ul style="list-style-type: none"> ○ Water ○ School gate ○ ICT room ○ Pit latrine ○ Renovation of 6 classrooms ○ Administration block ○ Classrooms ○ Desks 	Olepito
Okerebwa Primary School	Education	<ul style="list-style-type: none"> ○ Water ○ Fence ○ 4 classrooms ○ Laboratory ○ Land 	Obucuun
St Teresa Chakol Girls Primary School	Education	<ul style="list-style-type: none"> ○ School bus ○ Storey building (classrooms) ○ Solar water pump ○ Footbridge ○ Fencing ○ Desks 	Ongaroi
Amongura Primary School	Education	<ul style="list-style-type: none"> ○ 4 classrooms ○ 10 door pit latrines ○ Administration block ○ Computer room 	Obucuun
Alomodoi Primary School	Education	<ul style="list-style-type: none"> ○ Completion of administration block ○ Pit latrines ○ 6 classrooms ○ Fencing ○ Desks ○ Chairs and tables ○ Desktops 	Alomodoi
Ong'ariama Primary School	Education	<ul style="list-style-type: none"> ○ Administration block ○ Renovation of 3 classrooms ○ Lockers and chairs, ○ Fencing ○ Desks 	Ong'ariama
Chakol Boys Primary School	Education	<ul style="list-style-type: none"> ○ Renovation of 20 classrooms ○ Desks ○ Lockers ○ Piping of borehole water 	Adungosi
St. Paul's Olepito Primary School	Education	<ul style="list-style-type: none"> ○ Flooring of classrooms ○ Fencing ○ Electricity ○ Lockers, chairs and tables ○ Pit latrines 	Olepito

		<ul style="list-style-type: none"> ○ Computers 	
Ochude Primary School	Education	<ul style="list-style-type: none"> ○ Land ○ Administration block ○ CBC classrooms ○ 64 lockers ○ Drilled water ○ Completion of 4 classrooms, ○ Electrical wiring ○ ICT laboratory 	Otimong
SECONDARY EDUCATION			
St. Mark's Among'ura Secondary School	Education	<ul style="list-style-type: none"> ○ 2 new classrooms ○ Staff toilets ○ Administration block ○ Dining hall ○ Drilled water 	Obucuun
St. Monica Chakol Girl's High School	Education	<ul style="list-style-type: none"> ○ 5 classrooms ○ Dormitory ○ Administration block ○ Teachers quarters 	Adungosi
St Josephs Chakol Sec School	Education	<ul style="list-style-type: none"> ○ Administration block ○ Land ○ Modern toilets 	Ongaroi
Okame Sec School	Education	<ul style="list-style-type: none"> ○ 4 door pit latrines ○ Administration block ○ Completion of laboratory 	Okame
Ojaamong Sec School	Education	<ul style="list-style-type: none"> ○ Administration block ○ Renovation of four classrooms ○ Additional classrooms 	Asiriam
Otimong Sec School	Education	<ul style="list-style-type: none"> ○ 4 classrooms ○ Library ○ Laboratory ○ Dining hall ○ School bus 	Olepito

Projects Proposed	Sector	Activity	Sub Location
SECURITY			
Amongura Location	Security	<ul style="list-style-type: none"> ○ Police camp ○ Chiefs office ○ Pit latrine ○ Fencing ○ Land title deed 	Obucuun

Ochude Location	Security	<ul style="list-style-type: none"> o Electricity o Chiefs office o Land title deed o Street lights o Pit latrine o Fencing of the chiefs' land 	Asiriam
Okame Location	Security	<ul style="list-style-type: none"> o Chiefs office o Police station o Land 	Okame
Adungosi Police station	Security	<ul style="list-style-type: none"> o Renovation of staff quarters and police lines o Water repairs o Renovation of the main administration block 	Ongariama

3.7 WARD VI: ANGOROM WARD

The meeting took place on Monday 30th December 2022.

3.7.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.7.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- Suggest realizable projects.
- Security project should be emphasized.

3.7.3 PROJECT PRIORITIES IDENTIFIED IN ANGOROM WARD

The project priorities were presented per location as tabled below:

Angorom Ward – Angorom Location

Projects Proposed	Sector	Activity	Location
PRIMARY SCHOOL			
Amerikwai Primary School	Education	<ul style="list-style-type: none"> ○ Storey building (Classrooms and admin block) ○ Land ○ Laboratory ○ Modern toilets ○ Renovation of 8 classrooms ○ Fence 	Amerikwai
Busia Township Primary School	Education	<ul style="list-style-type: none"> ○ Completion of the ongoing storey building ○ Pit latrine ○ Desks ○ Roofing of classrooms blown off by the wind 	Agolot
Alupe Special School	Education	<ul style="list-style-type: none"> ○ 3 classrooms ○ Pit latrine ○ Borehole ○ Dormitory with beds ○ Kitchen 	Alupe
Amoni Primary School	Education	<ul style="list-style-type: none"> ○ Land ○ Pit latrines ○ 6 classrooms ○ Administration block 	Agolot
Ojamii Primary School	Education	<ul style="list-style-type: none"> ○ Storey building of classrooms and administration block ○ Land scaping ○ CBC laboratory 	Agolot
Airstrip Primary School	Education	<ul style="list-style-type: none"> ○ Construction of 4 classrooms ○ Pit latrines ○ Water storage ○ Land 	Amerikwai

Angorom Primary School	Education	<ul style="list-style-type: none"> ○ Renovation of classrooms ○ Administration block ○ Modern ablution block 	Alupe
Alupe Primary School	Education	<ul style="list-style-type: none"> ○ 4 classrooms ○ Renovation of 8 classrooms ○ Pit latrine ○ Fencing ○ Desks 	Alupe
Asopotoit Primary School	Education	<ul style="list-style-type: none"> ○ Proposed new primary school 	Agolot
SECONDARY SCHOOL			
Busia Township Sec School	Education	<ul style="list-style-type: none"> ○ Land balance 430,000 ○ Title deed processing 200,000 ○ Administration block ○ Dining hall 	Agolot
Alupe Sec School	Education	<ul style="list-style-type: none"> ○ Administration block ○ School bus ○ Laboratory ○ Computer laboratory ○ Fence ○ 	Alupe
St Anne Angorom Girls	Education	<ul style="list-style-type: none"> ○ Dormitory ○ Land ○ 	Alupe
SECURITY			
Assistant County Commissioner Chakol Division	Security	<ul style="list-style-type: none"> ○ New office to take care of the new sub county (Teso South) 	Alupe
Angorom Chiefs office	Security	<ul style="list-style-type: none"> ○ New office to realign with the new sub county of Teso South 	Agolot
Airstrip police station	Security	<ul style="list-style-type: none"> ○ Admin block ○ Staff quarters ○ Perimeter wall 	Amerikwai

3.8 PHOTOS OF PUBLIC PARTICIPATION



3.9 CONCLUSION

We want to thank the people of Teso South for turning up in large numbers to participate in the ward forum meetings.

Judith Otieng Name	NG-CDFC Chairperson Designation	 Sign.	<u>19/5/23</u> Date
Edwin K. Serem Name	FAM Designation	 Sign.	 Date
Isaac Keter Name	D.C.C Teso South Designation	 Sign.	<u>19/5/23</u> Date



REPUBLIC OF KENYA
MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING AND
URBAN DEVELOPMENT

DIRECTORATE OF PUBLIC WORKS

PROPOSED COMPLETION OF AMUKURA POLICE POST-AMUKURA
CENTRAL WARD

COST ESTIMATES

TENDER NO.....

PREPARED BY
COUNTY QUANTITY SURVEYOR
DIRECTORATE OF PUBLIC WORKS
P.O BOX 470-50400
BUSIA (K)

COUNTY ARCHITECT
DIRECTORATE OF PUBLIC WORKS
P.O BOX 470-50400
BUSIA (K)

ISSUED BY:

COUNTY WORKS OFFICER
DIRECTORATE OF PUBLIC WORKS
BUSIA COUNTY
P O BOX 470-50400
BUSIA (K)

FEBRUARY-2022



NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	PROPOSED POLICE POST AT AMUKURA CENTRAL WARD				
	ELEMENT NO.1				
	WALLING				
A	200mm Thick machine cut stone walling as before described externally	167	sm	1,400	233,800
B	Ditto internally	178	sm	1,400	529,200
C	Labour and materials in caves filling 200mm thick and 250mm mean height.	94	Lm	250	23,500
D	200mm wide hessian based damp proof course.	259	Lm	120	31,080
E	200mm Thick walling in gables.	13	sm	1,400	18,200
F	Ditto in roof space.	117	sm	1,400	163,800
G	150mm thick walling as before described.	16	sm	1,050	16,800
TOTAL CARRIED TO SUMMARY OF ELEMENTS					1,016,380

PP/1

PETER IMATARI EBURA
 COUNTY MANAGER, POLICE ASSISTANT
 * 15 FEB 2022 *
 Tel: 0707 641 918
 Email: peterimats48@gmail.com

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	<u>ELEMENT NO.2</u> <u>REINFORCED CONCRETE FRAME</u> <u>CONCRETE WORKS</u>				
	<u>Vibrated reinforced concrete (1:2:4) 20/20 aggregate in:-</u>				
A	Beams	16	cm	12,500	200,000
B	Steps and ramps	3	cm	12,500	37,500
C	150mm thick Suspended slab	62	sm	2,250	139,500
	<u>REINFORCEMENT</u>				
	<u>High tensile square twisted bars to B.S 4461 with and including descaling, cutting to size bending, binding wire and spacer blocks.</u>				
C	8mm diameter bars	507	Kg	150	76,050
D	12mm Ditto	1633	Kg	150	244,950
	<u>FORMWORK</u>				
E	To sides of beams	181	sm	600	108,600
F	Ditto to soffites of openings.	28	sm	600	16,800
G	Soffits of suspended slab	62	sm	600	37,200
H	Edges of suspended slab	32	Lm	150	4,800
TOTAL CARRIED TO SUMMARY OF ELEMENTS					865,400

PP/2

PETER IMATARI EBURA
COUNTY QUANTITY SURVEYOR ASSISTANT
★ 15 FEB 2022 ★
Tel: 0707 641 918
Email: peterimats48@gmail.com

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	ELEMENT NO.3				
	ROOF: Construction				
	All in well seasoned and treated cypress grade II timber (Pitch angle=22.5°)				
A	100x50mm wall plate secured with and including hoop iron at 1200mm (max) centres.	125	Lm	200	25,000
B	150x50mm Tie beams.	397	Lm	300	119,100
C	Ditto Rafters	463	Lm	300	138,900
D	Ditto Kingpost.	89	Lm	300	26,700
E	100x50mm Ties struts.	423	Lm	200	84,600
F	Ditto collar ties.	143	Lm	200	28,600
G	75x50mm Purlins	631	Lm	150	94,650
	Wrot Cypress				
H	250x25mm Fascia board.	128	Lm	600	76,800
J	Ditto verge board.	59	Lm	600	35,400
	Cover				
K	Gauge 28 pre-painted IT-4 cover on timber Purlins (m.s)	583	sm	1,800	1,049,400
L	Ditto matching cover and hip cover.	64	Lm	650	41,600
TOTAL CARRIED TO SUMMARY OF ELEMENTS					1,720,750

PP/3

PETER IMATARI EBURA
 COUNTY OFFICE CONSTRUCTION ASSISTANT
 15 FEB 2022
 Tel: 0707 641 918
 Email: peterimats48@gmail.com

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	ELEMENT NO. 4				
	WINDOWS				
	Standard steel casement (3mm thick) purpose made windows complete with and including permanent vents, burglar proofing, fixing, hanging, opening and closing accessories to approved, primed once with red-oxide.				
A	1800x1500mm Ditto	22	No	14,850	326,700
B	Ditto 1500x1500mm ditto	2	No	12,375	24,750
C	Ditto 1500x600mm ditto	2	No	4,950	9,900
D	Ditto 900x900mm ditto	2	No	4,455	8,910
	Glazing.				
E	4mm Thick clear sheet glass in panes 0.1-0.5m ² metal putty	66	sm	1,200	79,200
F	Ditto but obscure sheet ditto	1	sm	1,600	1,600
	Curtain Truck (24 NO)				
G	Brass-I-section curtain truck complete with rollers, end stops hooks and rings.	46	Lm	1,800	82,800
	Window cills:				
H	45mm Thick (mean), 280mm wide pre-cast concrete (1:2:4) window cills once weathered and throated.	52	Lm	680	35,360
TOTAL CARRIED TO SUMMARY OF ELEMENTS					569,220

PP/4



NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	ELEMENT NO. 5				
	DOORS				
	<u>Steel Doors</u>				
A	Purpose made single door overall size 900x2400 high complete with all necessary accessories and fan light primed once in red-oxide	8	No	15,000	120,000
	<u>Panelled Doors (Wrot Camphor)</u>				
B	45mm Thick Double door overall size 1800x2400mm high and including overhead fanlight to approval.	1	No	30,000	30,000
C	45mm Thick Double door overall size 1200x2400mm high and including overhead fanlight to approval.	1	No	25,000	25,000
D	45mm Thick single door overall size 900x2400mm high and including overhead fanlight to approval.	12	No	15,000	180,000
	<u>Flush Doors</u>				
E	40mm Thick solid core flush door overall size 800x2400mm high including fanlight.	7	No	7,500	52,500
	<u>Iron Mongery</u>				
F	100mm Brass butt hinges with and including matching screws.	34.5	Prs	400	13,800
G	3-Lever rebated ditto.	14	No	5,500	77,000
H	Supply and fix indicator/Engage bolt.	7	No	2,500	17,500
	<u>Frames and Fittings (Wrot Camphor)</u>				
J	145x45mm once rebated door frame.	120	Lm	750	90,000
K	45x20mm Architrave.	120	Lm	350	42,000
L	20mm Quadrant.	120	Lm	225	27,000
TOTAL CARRIED TO SUMMARY OF ELEMENTS					674,800

PP/5



NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	<u>ELEMENT NO. 6</u>				
	<u>FINISHES, PAINTING AND DECORATIONS</u>				
	<u>Wall finishes</u>				
A	15mm thick gauged plaster (1:1:6) to walls internally.	1,069	sm	350	374,150
B	15mm thick cement and sand (1:3) render to walls externally	313	sm	350	109,550
	<u>Painting and decorations</u>				
	<u>Prepare and apply three coats of first quality plastic emulsion paint to:-</u>				
C	Plastered, rendered walls and beams	1382	sm	300	414,600
	<u>Floor finishes</u>				
D	24mm thick cement and sand (1:4) screed trowelled hard and rough to receive ceramic floor tiles (m.s).	372	sm	300	111,600
	<u>Tiling</u>				
E	300x300x6mm thick ceramic floor tiles, pointed and jointed in cement grout.	372	sm	1,800	669,600
F	6x100mm matched floor skirting ditto.	158	Lm	250	39,500
	<u>Terrazzo Finish (cells)</u>				
G	10mm thick cement and sand (1:4) screed trowelled hard and rough to receive Terrazzo floor finish (m.s).	62	sm	300	18,600
H	20mm thick terrazzo floor finish with and including 15% marble chipings to approval.	62	sm	2,200	136,400
J	6x100mm matched floor finish.	77	Lm	250	19,250
K	25x3mm thick plastic diving strips.	211	Lm	55	11,605
	<u>Knot, prime, prepare and apply two coats of gloss oil paint to surfaces of:-</u>				
G	Doors externally.	66	sm	250	16,500
H	Ditto internally.	66	sm	250	16,500
J	Windows externally.	67	sm	250	16,750
K	Ditto internally.	67	sm	250	16,750
L	Ditto but to timber boardings 150-300mm girth	187	Lm	50	9,350
TOTAL CARRIED TO COLLECTION					1,980,705

PP/6



NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
<u>SUMMARY OF ELEMENTS</u>					
1	Walling.....PP/1				1,016,380
2	R.C Frame.....PP/2				865,400
3	Roof.....PP/3				1,720,750
4	Windows.....PP/4				569,220
5	Doors.....PP/5				674,800
6	Finishes,Painting and Decoration.....PP/7				2,747,755
TOTAL CARRIED TO GRAND SUMMARY					7,594,305

PP/8

- PETER IMATARI EBURA -
 COUNTY DEVELOPMENT ASSISTANT
 ★ 15 FEB 2022 ★
 Tel: 0707 641 918
 Email: peterimats48@gmail.com

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	<u>PRIME COST AND PROVISIONAL SUMS</u>				
A	Allow for provisional sum of Kenya shillings two hundred thousand only (Ksh.200,000) for Project Management and Documentation by Ministry of Public Works Technical Staff.				200,000
B	Allow for provisional sum of Kenya shillings One hundred and fifty thousand only (Ksh.150,000) for PMC				150,000
C	Allow for provisional sum of Kenya shillings three hundred thousand shillings (Ksh. 300,000) only for contingencies.				300,000
D	Allow for provisional sum of Kenya shillings forty thousand shillings (Ksh. 40,000) only for Branding and signboard (To be erected before commencement of works)				40,000
E	Allow for provisional sum of Kenya shillings three hundred thousand shillings (Ksh. 300,000) only for Electrical works				300,000
F	Allow for provisional sum of Kenya shillings two hundred and twenty five thousand shillings (Ksh. 225,000) only for Mechanical works				225,000
TOTAL CARRIED TO GRAND SUMMARY					1,215,000

PS/I



ITEM	DESCRIPTION	TENDER'S USE	OFFICIAL USE
		SHS	SHS
1	Preliminaries.....		NIL
2	Builder's works.....PP/8		7,594,305
3	Prime-cost & Provisional sums.....PS/1		1,215,000
TOTAL COST ESTIMATE			8,809,305

Prices inclusive of all taxes

Amount in Words: Kenya shillings Eight million, eight hundred nine thousand, three hundred and five only

BIDDER'S NAME

ADDRESS :

SIGNATURE:

DATE:

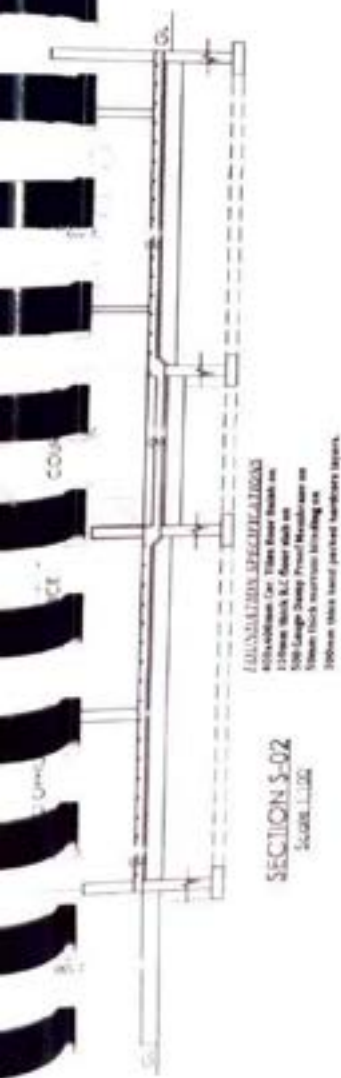


WITNESS'S NAME

ADDRESS :

SIGNATURE:

DATE:



DOORS & WINDOWS SCHEDULES

DOORS			
CODE	WIDTH	HEIGHT	DESCRIPTION
D1	1800	2400	PANEL DOOR
D2	900	2400	PANEL DOOR
D3	900	2400	PURPOSE MADE STEEL CASEMENT
D4	1200	2400	PANEL DOOR
D4	800	2400	FLUSH DOOR

WINDOWS			
CODE	WIDTH	HEIGHT	DESCRIPTION
W1	1800	1500	STEEL CASEMENT
W2	1500	1500	STEEL CASEMENT
W3	1500	600	STEEL CASEMENT
W4	900	900	STEEL CASEMENT

project title
Proposed Amukura Police Post at Amukura Central Ward.

drawing title:
plans, section & elevations

client: MINISTRY OF INTERIOR

drawing no.: PWB/AMPP/2201-20.

scale : 1:100

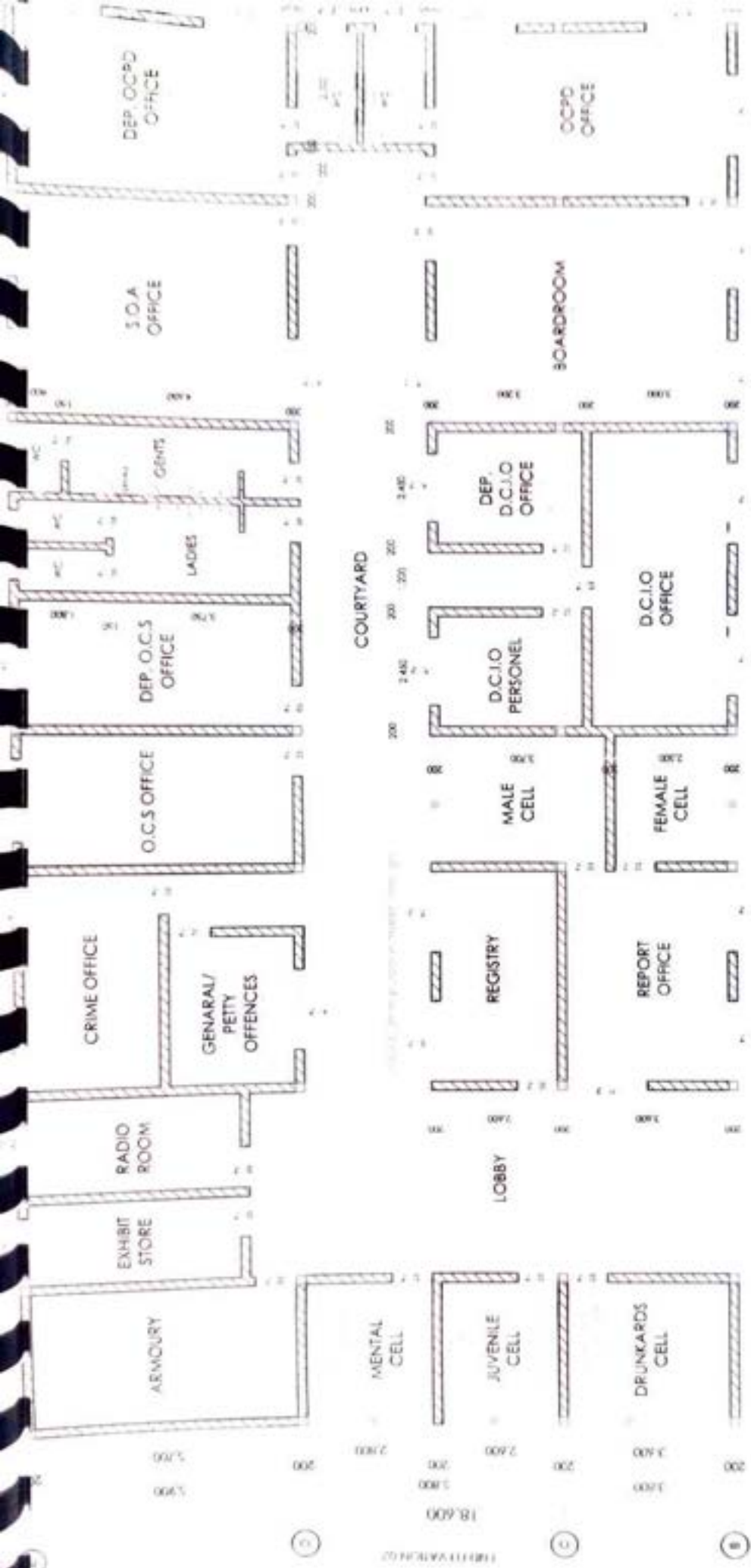
Date: Jan 20th 2022

designed by: **K'ODONGO B. OGADA**
COUNTY ARCHITECTURAL ASSISTANT
checked

drawn by: **KODONGO**

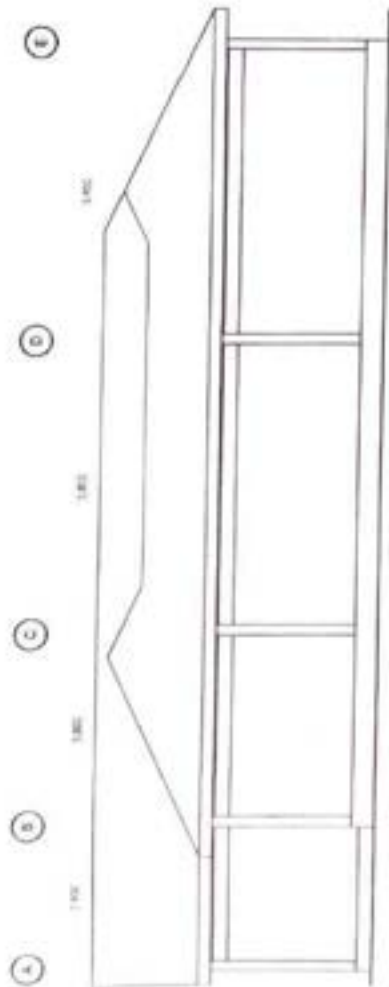
03 FEB 2022
Tel: 0736 8840650
Email: kodongob09@gmail.com


**MINISTRY OF
TRANSPORT
INFRASTRUCTURE &
PUBLIC WORKS**
 BUSIA COUNTY
ARCHITECTURAL DEPARTMENT

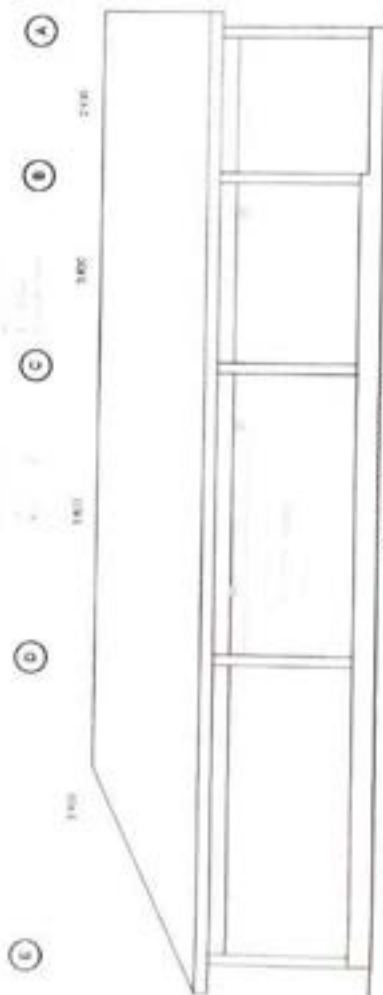


④	220	3,000	200	4,100	200	2,850	200	6,500	200	4,700	200	2,650	200	3,850
③	2,900	1,600	200	4,300	200	3,050	200	6,700	200	4,900	200	4,900	200	3,100
31,100														
FRONT ELEVATION														

Ground Floor Plan
Scale 1:150



END ELEVATION 01
Scale 1:100



END ELEVATION 02
Scale 1:100

ROOF SPECIFICATIONS

- 1. 12.5 Degree Roof Pitch
- 2. Approved PVC Building Membrane on
- 3. 200mm concrete screed
- 4. 100mm EPS insulation
- 5. 100mm concrete
- 6. 100mm concrete
- 7. 100mm concrete
- 8. 100mm concrete
- 9. 100mm concrete
- 10. 100mm concrete

ARCHITECTURAL AND STRUCTURAL NOTES

1. All work to be carried out in accordance with Local Authority regulations.
2. All figured dimensions are in millimeters unless otherwise specified and to be taken in preference to scaled dimensions. Any discrepancies should be reported to the project Architect before the work commences.
3. All walls less than 200mm thick to be reinforced with hoop iron at every alternate course.
4. Provide damp proof course (D.P.C) at 150mm above ground level under all walls more than 100mm thick.
5. PV denotes permanent ventilation, VP Vent pipe, FT Floor trap, IC Inspection chamber.
6. 500g polythene sheeting and anti-termite treatment to be provided under ground floor concrete slab.
7. Foundation depth to be determined on site as per structural engineer's instructions.

PLUMBING NOTES

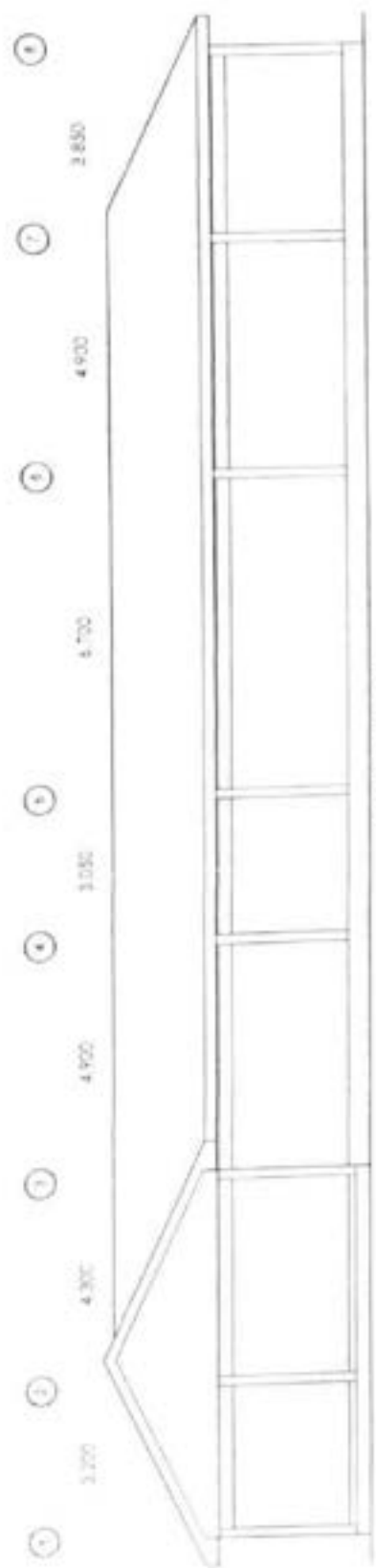
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2. All reinforced concrete works to be in accordance to Structural Engineer's details.
3. All inspection chambers in driveway area to have heavy duty covers.
4. All sanitary work to be in accordance with MoH rules and regulations and Local Authority requirements.
5. Water meter to be at least 300mm above ground.

FIRE NOTES

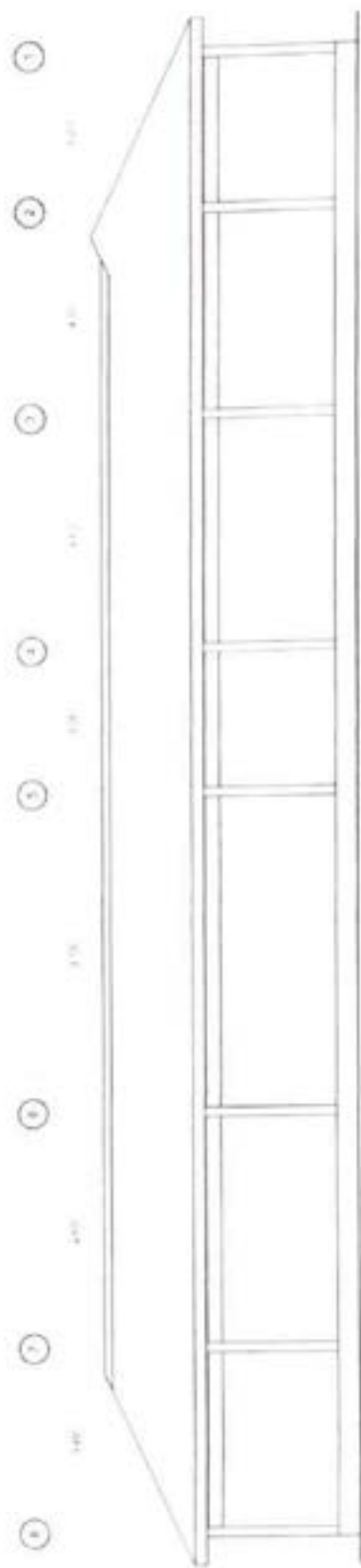
1. Provide 4Nos 9litres Co2/water fire extinguishers next to each hose reel as shown on the plan.
2. Provide emergency light in the staircase.
3. Provide automatic alarm to cover the project.
4. Provide 200 gallons water reserve tank for hose reel.
5. Provide smoke and heat detectors for both floors.

revisions

300x200mm
thick r.r beam



FRONT ELEVATION
Scale: 1/8" = 1'-0"



REAR ELEVATION
Scale: 1/8" = 1'-0"

⑦

⑥

REAR ELEVATION

31,100

④

③

②

①

4,700

4,900

3,050

4,700

4,900

2,850

1,400

4,400

3,150

4,100

4,100

4,600

1,400

3,200

4,300

4,900

4,700

4,900

3,050

4,700

4,900

2,850

1,400

4,400

3,150

4,100

4,100

4,600

1,400

3,200

4,300

4,900

4,700

4,900

2,850

1,400

4,400

3,150



REPUBLIC OF KENYA
MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING AND
URBAN DEVELOPMENT

DIRECTORATE OF PUBLIC WORKS

**PROPOSED COMPLETION OF MULTI-PURPOSE HALL AT FR. OKODOI
SECONDARY SCHOOL IN TESO SOUTH SUB-COUNTY**

COST ESTIMATES

TENDER NO.....

PREPARED BY
COUNTY QUANTITY SURVEYOR
DIRECTORATE OF PUBLIC WORKS
P.O BOX 470-50400
BUSIA (K)

COUNTY ARCHITECT
DIRECTORATE OF PUBLIC WORKS
P.O BOX 470-50400
BUSIA (K)

ISSUED BY:

COUNTY WORKS OFFICER
DIRECTORATE OF PUBLIC WORKS
BUSIA COUNTY
P O BOX 470-50400
BUSIA (K)

FEBRUARY-2022



**PROPOSED COMPLETION OF A MULTI-PURPOSE HALL AT FR. OKODOI
SECONDARY SCHOOL, IN TESO SOUTH SUB-COUNTY, BUSIA (K.)**

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	<u>ELEMENT NO. 1</u> <u>SUB-STRUCTURE (ALL PROVISIONAL)</u>				
A	Carefully remove the existing hardcore refill and compact to the required level.	186	SM	500	93,000
B	50mm thick murrum blinding to surfaces of fill.	362	SM	250	90,500
	<u>Antitermite treatment</u>				
C	TERMIDOR or other equal and approved insecticide with a tenyear guarantee to surfaces of fill and tops of foundation.	392	SM	90	35,280
	<u>Damp proofing</u>				
D	Polythene 1000 gauge, 150mm laps (no allowance made to laps), horizontal, 1 NO. Laid on murrum blinding.	392	SM	150	58,800
	<u>Fabric B.S: 4483</u>				
E	Reference A142 Mesh 200x200mm weighing not less than 2.22kgs per square metre (measured net, no allowance made for laps) including tying wire and distance blocks.	392	SM	200	78,400
TOTAL CARRIED TO COLLECTION					355,980

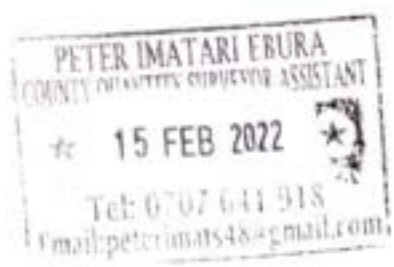
FO/I

PETER IMATARI EBURA
 COUNTY QUANTITY SURVEYOR ASSISTANT
 ★ 15 FEB 2022 ★
 Tel: 0707 641 918
 Email: peter.imats48@gmail.com

15,000

ITEM	DESCRIPTION	QTY	UNIT	RATE	(KSH.)
	Concrete				
	In situ concrete, reinforced, class 20/20mm vibrated.				
A	150mm Thick surface bed.	392	SM	1,800	705,600
	Sawn formwork to insitu concrete as described:-				
B	Edges of ground floor slabs: 75 to 150mm wide. Sawn formwork to insitu concrete as described:-	99	LM	150	14,850
TOTAL CARRIED TO COLLECTION					720,450

FO/2



ITEM	DESCRIPTION	QTY	UNIT	5,000 RATE	5,000 (KSH.)
A	<u>Insitu finishings</u> 14mm thick 2 No. coatwork cement sand (1:3) render wood floated to concrete or blockwork base to walls external.	34	SM	250	8,500
B	<u>Prepare and apply three coats black bituminous paint on:-</u> Rendered plinths externally.	34	SM	150	5,100
C	<u>Paving slabs.</u> 600x600x50mm Thick pre-cast concrete (1:2:4) slabs laid on and including 50mm thick consolidated sand, jointed and pointed in cement and sand (1:4) mortar plinth.	51	SM	650	33,150
	Carried to Collection				46,750
	<u>COLLECTION</u>				
	Carried from page FO/1.....				355,980
	Carried from page FO/2.....				720,450
	Carried from page Above.....				46,750
				150	-
TOTAL CARRIED TO SUMMARY					1,123,180

FO/3



ITEM	DESCRIPTION	QTY	UNIT	RATE	(KSH.)
	ELEMENT NO. 2 R.C FRAME/ COLUMNS <u>Vibarted reinforced concrete (1:2:4) 20/20mm aggregate in:-</u>				
A	Ring beam and tie beams	22	CM	14,000	308,000
B	Columns	6	CM	14,000	84,000
	<u>Reinforcement:</u> <u>High tensile square twisted bars to B.S. 4461 as before described.</u>				
C	8mm Diameter bars.	244	KGS	170	41,480
D	12mm ditto	583	KGS	170	99,110
E	8mm diameter bars for columns.	129	KGS	170	21,930
F	16mm ditto.	532	KGS	170	90,440
	<u>Sawn form work to:-</u>				
G	Sides of ring beam and tie beams.	198	SM	600	118,800
H	Ditto to soffits of openings	4	SM	600	2,400
J	Sides of columns	85	SM	600	51,000
				60	-
TOTAL CARRIED TO SUMMARY OF ELEMENTS					817,160

FO/4

PETER IMATARI EBURA
 COUNTY OF MURURI CONSTRUCTION ASSISTANT
 15 FEB 2022
 Tel: 0707 641 918
 Email: peterimats48@gmail.com

ITEM	DESCRIPTION	QTY	UNIT	RATE	(KSH.)
	ELEMENT NO. 4				
	ROOF (Pitch=22.50)				
	All in steel member (17No. Trusses) at 1800mm c/c.				
A	100x50mm wall plate.	65	LM	750	48,750
B	150x50mm Rafters	293	LM	900	263,700
C	150x50mm Tie beam	249	LM	750	186,750
D	100x50mm King post	52	LM	750	39,000
E	100x50mm Struts and Ties.	220	LM	750	165,000
F	150x25mm Cleats.	63	LM	900	56,700
G	75x50mm Purlins	594	LM	600	356,400
H	100x50mm cleats	47	LM	750	35,250
J	200X150mm steel bearing plate of 4NO. bolt and nuts.	34	NO	2000	68,000
K	20mm bolts and nuts to be fastened on steel plate	136	NO	70	9,520
	Wrot cypress				
L	250x25mm Fascia board.	66	LM	400	26,400
M	250x25mm verge boards.	35	LM	400	14,000
N	75x25mm Tongued and grooved boarding as eaves treatment with and including 25x25mm hangers and bearers plugged at 600mm centres.	51	SM	1200	61,200
	COVER				
P	28 gauge IT4- Pre-painted iron sheets on 50x50mm timber purlins on 100x100mm timber trusses (m.s).	476	SM	1800	856,800
R	Ditto ridge	30	LM	650	19,500
	TOTAL CARRIED TO SUMMARY				2,206,970

FO/6

PETER IMATARI ERURA
COUNTY DEPUTY CHIEF OFFICER ASSISTANT
★ 15 FEB 2022 ★
Tel: 0767 641 918
Email: peterimats48@gmail.com

ITEM	DESCRIPTION	QTY	UNIT	RATE	(KSH.)
	ELEMENT NO. 5				
	DOORS				
A	Supply and fix standard steel casement 3mm thick purpose made two leave double door overall size 1500x2400mm in two leave consisting of 50x50x3mm thick angle like frame, transom, 40x40x3mm thick styles, top rail, middle rails and bottom rails infilled with 6mm thick paneled plain sheet to approval with and including all necessary accessories.	3	NO	30,000	90,000
	Timber flush door				
	Supply and fix 45mm thick semi-solid core flush door overall size ;				
B	Door size 900x2100 mm high.	1	NO	25000	25,000
	Frames and fittings.				
C	145x45mm thick once rebated door frame	6	LM	250	1,500
D	95x45mm thick ditto	6	LM	150	900
E	45x20mm thick Architrave.	6	LM	120	720
F	20mm thick quadrant.	6	LM	90	540
	Iron mongery				
G	100mm long brass butt hinges.	2	PRS	250	500
H	2-Lever mortice lock as 'Union' .	1	NO	2,500	2,500
TOTAL CARRIED TO COLLECTION					121,660

FO/8

PETER IMATARI EBURA
 COUNTY OFFICER ENGINEERING ASSISTANT
 15 FEB 2022
 Tel: 0707 641 918
 Email: peterimats48@gmail.com

ITEM	DESCRIPTION	QTY	UNIT	RATE	(KSH.)
	ELEMENT NO. 6				
	WINDOWS				
	Supply, assemble and fix the following purpose-made mild steel casement windows, standard metal section from frames, transomes, mullions and with and including permanent ventilators comprising "T" bar gauze and 16 gauge sheet metal hood 50mm highx50mm projection to full width of window, coupling mullions, approved iron mongery and one coat manufacturer's prime all welding ground to smooth finish.				
	Steel for glazing with putty, lugs to two jamps, cutting and pinning to concrete or block work, fixing to head and sill with screws plugging.				
A	Window overall size 1800x1500mm high.	9	NO	15,000	135,000
	Glazing				
B	4mm Thick clear sheet glass panes over 0.1 but not exceeding 0.5 square meters fixing with putty.	24	SM	1,500	36,000
	Window cills:				
C	45mm Thick (mean), 280mm wide pre-cast concrete (1:2:4) window cills once weathered and throated.	18	LM	1200	21,600
D	Painting and decorations to surfaces both internally and externally.	24	SM	400	9,600
TOTAL CARRIED TO SUMMARY					202,200

FO/9



ITEM	DESCRIPTION	QTY	UNIT	RATE	(KSH.)
	ELEMENT NO. 7				
	FINISHES				
	Wall finishes				
A	15mm thick gauged plaster (1:1:6) to walls internally.	323	SM	400	129,200
	Wall external				
C	Extra Over machine cut stone waiting for neat recessed horizontal key in cement mortar (1:3).	305	SM	250	76,250
	Painting and decorations				
	Prepare and apply three coats of first quality plastic emulsion paint to: -				
D	Plastered, rendered walls and beams	628	SM	400	251,200
	Floor finishes				
E	10mm thick cement and sand (1:4) screed trowelled hard and rough to receive ceramic floor tiles.	370	SM	400	148,000
F	400x400mm non-slip ceramic floor tiles .	370	SM	1800	666,000
G	20 x 100 m high skirting.	98	LM	350	34,300
TOTAL CARRIED TO COLLECTION					1,304,950

FO/10

PETER IMATARI EBURA
COUNTY CHIEF OFFICER ASSISTANT
★ 15 FEB 2022 ★
Tel: 0707 641 918
Email: peterimats48@gmail.com

ITEM	DESCRIPTION	QTY	UNIT	RATE	(KSH.)
	Prepare Surfaces and apply one coat (undecoat) and two coats first grade clear polyurethane varnish as 'Crown Paints" or other equal approved;on wood surfaces to;				
A	Fascia board	72	LM	200	14,400
B	Ditto verge board	38	LM	200	7,600
	<u>Knot,prime,prepare and apply two coats of gloss oil paint to surfaces of:-</u>				
D	Doors externally.	13	SM	400	5,200
E	Ditto internally.	13	SM	400	5,200
F	Windows externally.	30	SM	400	12,000
G	Ditto internally.	30	SM	400	12,000
H	Ditto 150-300mm girth	101	LM	150	15,150
	CARRIED TO COLLECTION				71,550
	<u>COLLECTION</u>				
	CARRIED FORWARD FROM PAGE FO/10				1,304,950
	CARRIED FROM ABOVE				71,550
	TOTAL CARRIED TO COLLECTION				1,376,500

FO/11

PETER IMATARI EBURU
 COUNTY ASSISTANT
 ★ 15 FEB 2022 ★
 Tel: 0707 641 910
 Email: peterimats48@gmail.com

ITEM	DESCRIPTION	QTY	UNIT	RATE	(KSH.)
<u>SUMMARY OF ELEMENTS.</u>					
1	Sub-structure.....FO/3				1,123,180
2	R.C Frame / Columns.....FO/4				817,160
3	Extrenal & Internal walling.....FO/5				553,600
4	Roof.....FO/7				2,297,970
5	Doors.....FO/8				121,660
6	Windows.....FO/9				202,200
7	Finishes.....FO/11				1,376,500
TOTAL CARRIED TO GRAND SUMMARY					6,492,270

FO/12

PETER IMATARI EBURA
COUNTY OF KERRIC CONSTRUCTION ASSISTANT
★ 15 FEB 2022 ★
Tel: 0707 641 918
Email: peterimats48@gmail.com

ITEM	DESCRIPTION	QTY	UNIT	RATE	(KSH.)
	PRIME COST AND PROVISIONAL SUMS				
A	Provide a prime cost sum of Kenya shillings four hundred thousand (Ksh.450,000/-) only for electrical installation works.		SUM		450,000
B	Allow a provisionial sum of Kenya shillings three hundred thousand (Ksh 300,000/-) for contingencies.		SUM		300,000
C	Allow a provisional sum of Kenya shillings two hundred thousands (Ksh. 200,000) only for project management by Public Works Technical Team		SUM		300,000
D	Allow for a prime cost sum of Kenya shillings two hundred and fifty thousands(Ksh.250,000) only for mechanical works.		SUM		250,000
E	Allow a provisional sum of Kenya shillings One hundred and fifty thousands (Ksh. 150,000) only for PMC		SUM		300,000
F	Allow a provisional sum of Kenya shillings Forty thousands (Ksh. 40,000) only for Publicity Signage and Branding		SUM		300,000
Pc & Provisional sums carried to grand summary					1,300,000

P/C 1

PETER IMATARI EBURA
COUNTY QUALITY CONTROL ASSISTANT
15 FEB 2022
Tel: 0707 041 918
Email: peterimats48@gmail.com

GRAND SUMMARY

ITEM	DESCRIPTION	Page No.	AMOUNT (KSH.)
A	Preliminaries	PG 74	NIL
B	Builders works	FO/12	6,492,270
C	Prime-cost & Provisional sums.....	PS/1	1,300,000
TOTAL COST ESTIMATE			7,792,270
Prices inclusive of V.A.T			

Amount in words: Kenya shillings Seven million, seven hundred ninety two thousand, two hundred and seventy only

BIDDER'S NAME

ADDRESS :

SIGNATURE:

DATE:

WITNESS'S NAME

ADDRESS :

SIGNATURE:

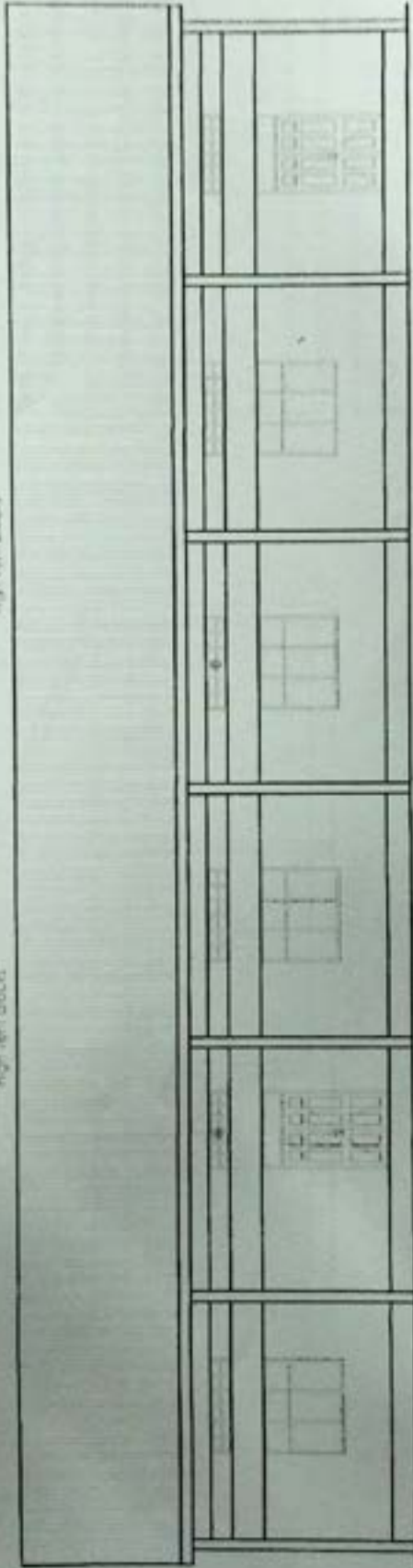
DATE:



PETER IMATARI EBURA
 COUNTY COLLECTOR'S ASSISTANT
 * 15 FEB 2022 *
 Tel: 0707 641 918
 Email: peterimats48@gmail.com

1500x400mm
high vent doors

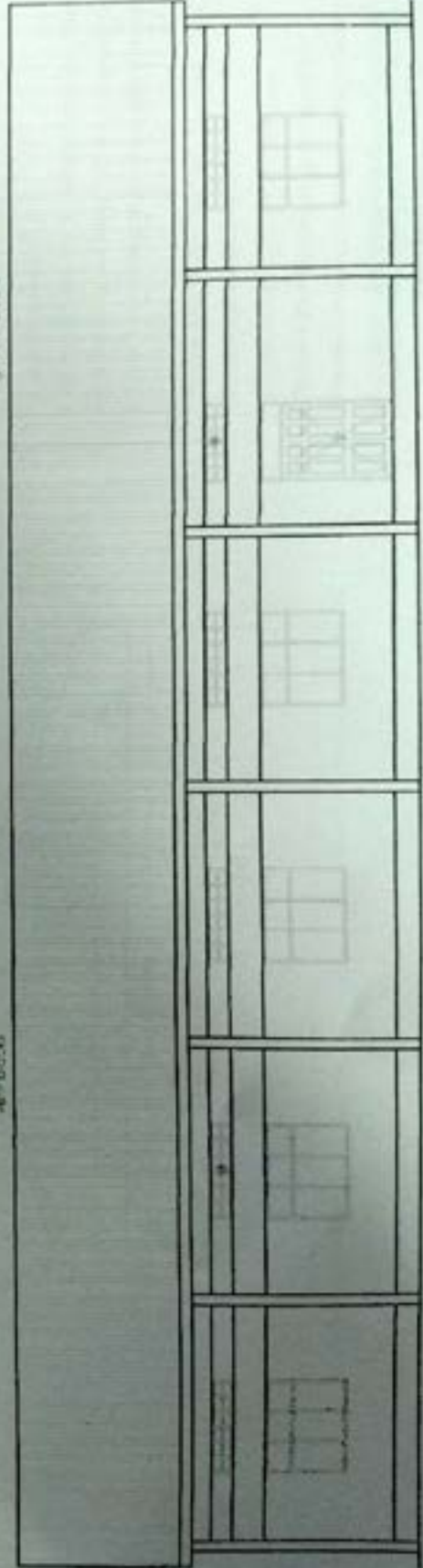
1800x120mm
high vent doors



ELEVATION 01
Scale 1:100

1800x400mm high
vent doors

1500x600mm
high vent doors



ARCHITECTURAL AND STRUCTURAL NOTES

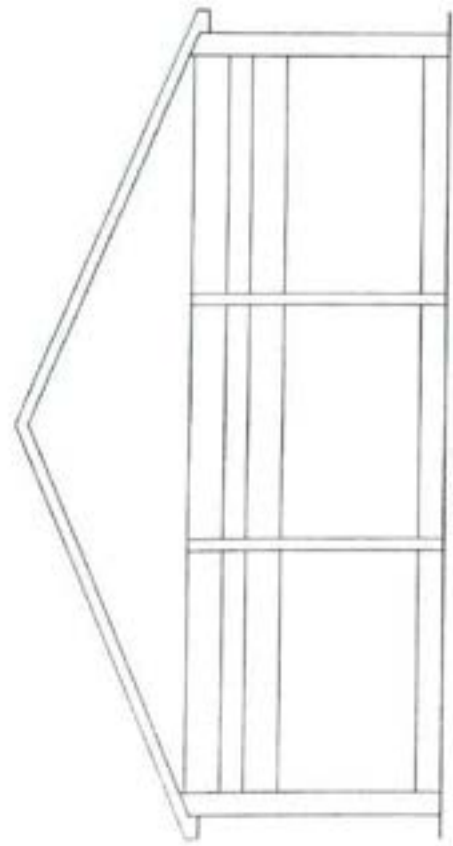
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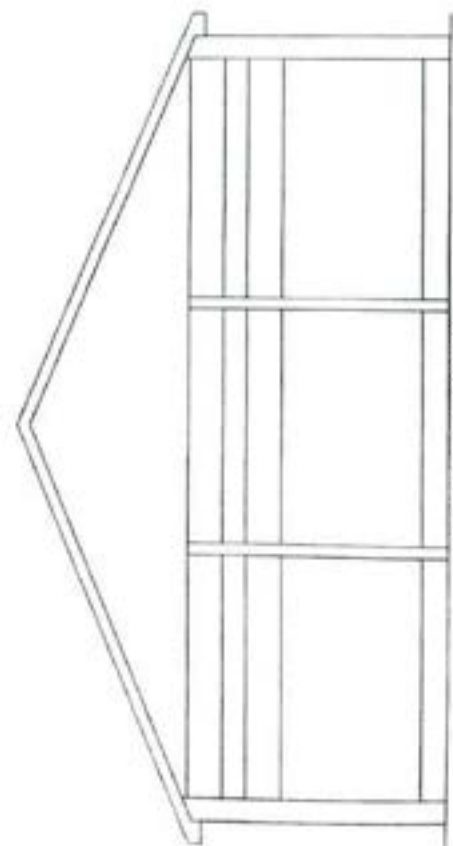
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2. Provide emergency light in the staircase
3. Provide automatic alarm to cover the project
4. Provide 200 gallons water reserve tank for hose reel
5. Provide smoke and heat detectors for both floors



END ELEVATION 02

Scale 1:100



END ELEVATION 04

Scale 1:100

REVISIONS

REPUBLIC OF KENYA

THE LAND REGISTRATION ACT

THE LAND REGISTRATION (GENERAL) REGULATIONS, 2017

CERTIFICATE OF OFFICIAL SEARCH

TITLE NO. SOUTH TESO | ANTURUMU | 14896

SEARCH NO.

On the 6th day of APRIL 2023 the following were the subsisting entries on the register of the above-mentioned title:

Part A — Property Section (easements, etc.)

Nature of title ABSOLUTE SHEET NO 15

Approximate area (0.66) Hq. ZERO DECIMAL SIX SIX Hq.

Part B — Proprietorship Section

1-31-8-2020 MELDA INTANO INGWALI

Name and address of proprietor 2-31-8-2022 TITLE DEED ISSUED

Inhibitions, cautions and restrictions NIL

Part C — Encumbrances Section (leases, charges, etc.)

NIL

The following applications are pending:

- (a)
- (b)
- (c)
- (d)

The following certified copies are attached as requested:

- (a)
- (b)
- (c)
- (d)

Date 6th day APRIL 2023

Signed by the Registrar

Seal

Name: M. N. Kariuki

Signature: [Handwritten Signature]

REPUBLIC OF KENYA



**MINISTRY OF LAND AND PHYSICAL PLANNING
STATE DEPARTMENT OF LANDS**

Telegrams: LANDS - KAKAMEGA
Tel. 056-31036

DISTRICT LANDS OFFICE
P.O BOX 482
KAKAMEGA

Our Ref.: VAL/142/U/WP/KAK/VOL. VII/25/23

Date: 14th April 2023

REPORT AND VALUATION OF
AN AGRICULTURAL CUM RESIDENTIAL PROPERTY
L. R. NO. SOUTH TESO/ANGOROMO 14896
AT ANGOROMO TOWNSHIP
WITHIN BUSIA-COUNTY

TERMS OF REFERENCE:

We received instructions from NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND, TESO SOUTH of P.O. Box 19, Amukura to value the above captioned property and advise on its Current Fair Market value for Purchase Purposes.

Consequently, we have visited and inspected the property and now have the pleasure to report as hereunder.

LIMITING CONDITIONS

This property Report and Valuation is subject to the following conditions:-

- 1) Neither the whole nor any part of this Report and Valuation or any reference to it may be included in any published documents, circular or statement nor published in any way without the prior written approval of **State Department**, hereafter referred to simply as "**Directorate**", of the form and context in which it may appear.
- 2) Where it is stated in the Report that information has been supplied to the Valuer by another party, this information is believed to be reliable but the Company can accept no responsibility if this should prove not to be exactly so. Where information is given without being attributed directly to another party, this information has been obtained by our own search of records and examination of documents or any enquiry from Government or other appropriate departments.
- 3) The responsibility of **Directorate** in connection with this Report and Valuation is limited to the client to whom the report is addressed.
- 4) The values assessed in this Report are for the subject property and any allocation of values between parts of the property apply only in the terms of and for the purpose of this Report. The values assessed should not be used in conjunction with any other assessment, as they may prove incorrect if so used.
- 5) While due care is taken to note significant building defects in the course of inspection, this is a Report and Valuation and not a structural survey and no guarantee is given in respect of rot, termite or pest infestation or other defects whether exposed or unexposed.
- 6) Where market values are assessed, they reflect the full value and no account is taken of any liability to taxation on sale or of the costs involved in effecting a sale or any other costs related to conveyance.
- 7) Whereas the values assessed herein have been given within the above stated terms of reference, they should not be used outside such terms of reference.
- 8) This Valuation Report is not valid unless it is signed by the Company's Director/Valuer.

REPORT AND VALUATION

INSPECTION DATE:

Inspection for this valuation was done on 14th March, 2023.

TENURE:

Plot Number SOUTH TESO/ANGOROMO/14896 is a Freehold interest registered under The Registered Land Act (CAP 300) (Repealed) and The Land Registration Act No. 3 of 2012 (Section 108) at Busia Land Registry in the names of MELDA INYAINO INGWALI of NATIONAL ID/NO. 16060408.

PLOT AREA:

The subject parcel measures Zero point Six Six (0.66) hectares or One point Eight Five (1.63) acres or thereabouts. However the area under purchase measures Zero point Zero Two (0.2) hectares or Zero point Five (0.5) Acres or thereabouts.

ENCUMBRANCES:

Nil. We do value the property free from any encumbrances.

SITUATION:

The property is situated at Angorom Township, South Teso Sub-county within Busia County. The property is 200 metres from the main Malaba -Busia highway and approximately 3.5 Kilometres from Busia Town.

Asopotoit Primary School is near the subject property.

THE PARCEL:

This is a regularly-shaped plot of land with an uneven terrain that exhibits mixed loam soils and whose boundaries are marked by corner survey beacons and barbed wire fencing.

IMPROVEMENTS:

Nil.

A VIEW OF THE SUBJECT PROPERTY



ANOTHER VIEW OF THE SUBJECT PROPERTY



UTILITY SERVICES

Mains electricity and water are presently not connected to the subject property but the same are readily available within the immediate neighborhood for ease of connection upon demand while sewage disposal would be to septic tanks and soakage pits.

GENERAL REMARKS:

This ideally is a fairly prime and attractive agricultural cum residential property within Busia County.

The property is equally ideal for the development of a residential unit as well as farming.

BASIS OF VALUATION:

This was on the basis of Market Value. Market Value is defined as the most probable amount for which the property would reasonably be expected to sell at the date of valuation between a willing buyer and a willing seller in an arm's length transaction after a proper and reasonable marketing period wherein the parties under negotiations have each acted knowledgeably, prudently and without compulsion.

VALUATION METHODOLOGY:

In arriving at the valuation figure below, we have adopted the Comparative analysis of the local property market where we considered recent sales, properties listed for sale in comparison to our subject property in order to make necessary adjustments to arrive at current market value for land.

We have equally applied the contractor's approach to value the building structures.

Our valuation takes cognizance of the above factors, amongst others.

VALUATION CERTIFICATE:

We value the property described in details above, subject to our terms of reference and general remarks at a Current Fair Market Value of **Kshs. 3,200,000/=**

Broken Down thus:-

- i) Land (0.2 HA or 4 plots (50* X 100*))Kshs. 3,200,000.00
- ii) ImprovementsNil.

(WORDS: KENYA SHILLINGS THREE MILLION TWO HUNDRED THOUSAND ONLY).

[Handwritten Signature] 14/04/2023

E O. ODUOR B.A (L.E.) NRB, Msc, M.I.S.K .
VALUER-IN-CHARGE.

KAKAMEGA , BUSIA & VIHIGA COUNTIES.





REPUBLIC OF KENYA

THE LAND REGISTRATION ACT

(No. 3 of 2012, section 108)

THE REGISTERED LAND ACT

(Chapter 300) (REPEALED)

Title Deed

Title Number SOUTH TESO/ANGOROMO/14896

Approximate Area (0.66) HA

Registry Map Sheet No. 15

This is to certify that MELDA INTAINO INGWALI

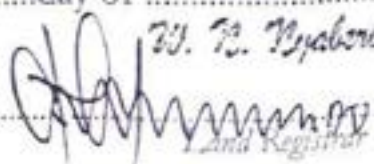
ID/NO. 16060408

is (are) now registered as the absolute proprietor(s) of the land comprised in the above-mentioned title, subject to the entries in the register relating to the land and to such of the overriding interests set out in section 28 of the Land Registration Act (No. 3 of 2012) as may for the time being subsist and affect the land.

GIVEN under my hand and the seal of the

BUSIA.....District Land Registry

this 31ST day of AUGUST, 20 22

W. B. Nyaberi 267

Land Registrar

