



National Government Constituencies Development Fund
Teso South NG-CDF Office
P.O Box 19-50403
Amukura , Kenya
Cell: 0720028664
Email: cdftesosouth@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our Ref: TSOUTH NG-CDF/BOARD PROPOSAL/2023-2024-01 6th May, 2024.

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.O Box 46682-00100,
Nairobi.
Dear Sir,

RE: SUBMISSION OF TESO SOUTH NG-CDF PROJECTS PROPOSAL FOR FY 2023-2024.

Following Teso South NG-CDF Committee sitting held on 12th January, 2024, we would like to submit our projects proposal for FY 2023-2024 as follows for your review and records:

- Project Proposal Minutes
- Third Schedule
- Fourth Schedules
- Copies of Bill of Quantities, Structural Designs, Appraisal Reports and Land Valuation Reports(Annexed)

Thank you for the continued support.

Yours Faithfully,

CPA Edwin K. Selem

Ag. Fund Account Manager.

TESO SOUTH CONSTITUENCY





NG-CDF BOARD

National Government Constituencies Development Fund
Teso South Constituency
P.O Box 19-50403
AMUKURA, Kenya.
Cell: 0720028664

Email: cdftesosouth@ngcdf.go.ke | **Website:** www.ngcdf.go.ke

**MINUTES OF TESO SOUTH NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD 12th JANUARY 2024
FROM 9:35 A.M AT TESO SOUTH NG-CDF HALL**

Members Present

- | | |
|----------------------------|---|
| 1. CPA Patrick Lidovolo | Fund Account Manager |
| 2. Mr. James Otwani Amina | Secretary |
| 3. Ms Judith Otieng | Chairperson |
| 4. Ms Irine Achulang | Member |
| 5. Mr. Stephen Okwara Kedi | Member |
| 6. Mr. Rashid Kwanya | Deputy County Commissioner - Teso South |
| 7. Mr. Anthony Omuse | Member |
| 8. Mr. Peter Barasa Emuria | Member |
| 9. Ms Priscilla Ekasiba | Member |
| 10. Ms Goreti Ine Barasa | Member |
| 11. | |

In attendance

- | | |
|------------------|--|
| 1. James Omuke | Constituency Manager-Teso South |
| 2. Felix Muhindi | Sub County Director of Education- Teso South |
| 3. Orale Mbisa | Deputy County Commissioner-Teso Central |

AGENDA

1. Opening Remarks
2. Brief about the circulars on submission of the projects
3. Consideration of ongoing projects
4. Consideration of Junior Secondary Matching Funds with the Ministry
5. Justification for Increase in Construction of One Classroom
6. Approval of Projects Proposal for the Financial Year 2023/2024
7. A.O.B

MIN. 12/01/2024-01: OPENING REMARKS

The meeting started with a word of prayer from Ms Irine Achulang, thereafter the chairperson called the meeting to order at 9.35 a.m. Members introduced themselves and gave the opening remarks.

MIN. 12/01/2024-02: BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS

The Fund Account Manager informed the members that the NGCDF Board had issued a circular on 29th August 2023 in regards to preparation and submission of Project Proposals for the financial year 2023-2024. Teso South NGCDF has been allocated **Ksh 184,129,901** and

Signed.....

Chairperson

Signed.....

Secretary



members were expected to prioritize projects as guided by the NGCDF Act 2015(Amended 2023)

The deadline for submission of the project proposal has been set for 30th November 2023.

MIN. 12/01/2024-03: CONSIDERATION OF ONGOING PROJECTS

Members resolved fund the below ongoing projects

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
2023-2024	Kaliwa Primary School	Construction of two storey building housing six classrooms and an administration block comprising of 6 rooms - Substructure, R.C Superstructure, walling, roof, windows, doors, electrical works, mechanical works, finishes, painting and decoration.	Construction of two storey building housing six classrooms and an administration block comprising of 6 rooms - Substructure, R.C Superstructure, walling, roof.	Additional funds for the completion of construction of a two storey building comprising of 6No. classrooms and an administration block: Plastering, Fixing of Doors and Windows, Ceiling, Electrification, Tiling, paving slabs, Painting and Branding	30,876,717	20/21	5,000,000	5,000,000
						21/22	20,000,000	
						22/23	876,717	
2023-2024	Township Primary School	Construction of two storey building housing six classrooms and an administration block comprising of 6 rooms - Substructure, R.C Superstructure, walling, roof, windows, doors, electrical works, mechanical works, finishes, painting and decoration.	Construction of two storey building housing six classrooms and an administration block comprising of 6 rooms - Substructure, R.C Superstructure, walling, roof.	Additional funds for the completion of construction of a two storey building comprising of 6No. classrooms and an administration block: Plastering, Fixing of Doors and Windows, Ceiling,	30,850,322	19/20	8,000,000	3,000,000
						20/21	6,000,000	
						21/22	11,000,000	
						22/23	850,322	

FUND ACCOUNT MANAGER
TESSO SO. LANGOFC

Signed.....
Chairperson

Signed.....
Secretary

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring	Contract Sum/ Estimated	Cumulative allocation to the project (Kshs.)		Balance to complete
				Electrification, Tiling, paving slabs, Painting and Branding				
2023-2024	Ketur Primary School	Construction of two storey building housing six classrooms and an administration block comprising of 6 rooms - Substructure, R.C Superstructure, walling, roof, windows, doors, electrical works, mechanical works, finishes, painting and decoration.	Construction of two storey building housing six classrooms and an administration block comprising of 6 rooms - Substructure, R.C Superstructure, walling, roof.	Additional funds for the completion of construction of a two storey building comprising of 6No. classrooms and an administration block: Plastering, Fixing of Doors and Windows, Ceiling, Electrification, Tiling, paving slabs, Painting and Branding	31,199,469	19/20 20/21 21/22 22/23	8,000,000 6,000,000 11,000,000 1,199,469	5,000,000
2023-2024	Kochek Primary School	Construction of two storey building housing six classrooms and an administration block comprising of 6 rooms - Substructure, R.C Superstructure, walling, roof, windows, doors, electrical works, mechanical works, finishes, painting and decoration.	Construction of two storey building housing six classrooms and an administration block comprising of 6 rooms - Substructure, R.C Superstructure, walling, roof.	Additional funds for the completion of construction of a two storey building comprising of 6No. classrooms and an administration block: Plastering, Fixing of Doors and Windows, Ceiling, Electrification, Tiling, paving slabs, Painting and Branding	30,901,090	19/20 20/21 21/22 22/23	8,000,000 6,000,000 11,000,000 901,090	5,000,000
2022-2023	Amongura Chief's Office	Construction of a three roomed Chief's Office including 2 door pit latrines gate and fencing of	Construction of a three roomed Chief's Office including 2	Additional funds for the completion of construction of the chief's office	3,000,000	22/23	1,500,000	1,500,000

Signed.....

Chairperson

Signed.....

Secretary



FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring	Contract Sum/ Estimated	Cumulative allocation to the project (Kshs.)		Balance to complete
		whole compound ;foundation,Walling,roofing,fitting of doors and windows,plastering ,flooring,painting and Branding	door pit latrines,gate and fencing of whole compound ;foundation, Walling,Roofing,fitting of doors and windows,plastering,flooring,painting and Branding	comprising of chief's office, Assistant chief's office, board room and secretary office: Plastering, paintin, tiling, electrical works and branding				
2022-2023	Amukura Station Headquarters	Construction of Amukura Police Station offices comprising of a reporting office,4 cells,3 sets of washrooms,exhibit store,Officer Commanding Station and Deputy Commanding Station Offices,Secretarys Office,Boardroom, Director of Criminal Investigations Office,Officer Commanding Police Division Office,Two Deputy Officer Commanding Police Division Offices and Director of Criminal Investigation Secretary's office,Amory and 4 General offices:Part walling,ceiling installation,Plastering,fixing of doors and windows,Flooring ,Glazing,Mechanical Works,Electrical Works,Painting and Branding	Construction of Amukura Police Station offices comprising of a reporting office,4 cells,3 sets of washrooms,exhibit store,Officer Commanding Station and Deputy Commanding Station Offices,Secretarys Office,Board room,Director of Criminal Investigations Office,Officer Commanding Police Division Offices and Director of Criminal Investigation Secretary's office,Amory and 4 General offices:Part walling,ceiling	Additional funds for the completion of construction of the Police station comprising of reporting office, 3 cells, offices of officer commanding police division, station, crime, general office, armory and registry as per the appraisal report: Mechanical works and electrical works.	10,745,799	21/22 22/23	2,064,000 6,676,745	2,005,054

Signed.....
Chairperson

Signed.....
Secretary

FUND ACCOUNT MANAGER
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FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring	Contract Sum/ Estimated	Cumulative allocation to the project (Kshs.)	Balance to complete
			ing installation, Plastering, fixing of doors and windows, Flooring, Glazing, Mechanical Works, Electrical Works, Painting and Branding				
TOTAL							

Teso South NGCDF Committee had budget to complete Kaliwa Primary School, Kocheke Primary School, Kotur Primary School and Township Primary School projects within three financial years as required but due to variations that originated from appraisals of the above projects, additional funding has been allocated to complete them in the current Financial year.

MIN. 12/01/2024-04: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY OF EDUCATION

The Fund Account Manager also reminded members of the Boards circular dated 16th October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior secondary schools. Members were informed that the Ministry allocated Teso South Constituency Kshs. 15,755,083 and the committee is required to match the allocation a shilling for a shilling. In consultation with the Subcounty education officer who attended the meeting, members proposed that the funding be channelled towards construction of two storey tuition and administration block at Amerikwai School. The projects were incorporated in the main project listings as shown in minute 04 below.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
FUNDING BY NG-CDF COMMITTEE					
Alupe School	Construction to completion of two classrooms	2,800,000.00		2,800,000.00	New
Obucuan School	Construction to completion of two classrooms	2,800,000.00		2,800,000.00	New
Apegei School	Construction to completion of two classrooms	2,800,000.00		2,800,000.00	New
Olwata School	Construction to completion of two classrooms	2,800,000.00		2,800,000.00	New
Akobwait School	Construction to completion of two classrooms	2,800,000.00		2,800,000.00	New
Morukeyan School	Construction to completion of one classroom for Ksh 1,400,000 with 50 lockers and chairs for Ksh 355,083	1,755,083.00		1,755,083.00	New
TOTAL				15,755,083.00	
FUNDING BY THE MINISTRY OF EDUCATION					
Airstrip School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Ochude	Construction to completion	1,400,000.00		1,400,000.00	New

Signed.....
Chairperson

Signed.....
Secretary



School	of one classroom				
Amongura School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Irukan School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Akites School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Okook School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Odoi School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Kosera School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Papa School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Apatit School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Apokor School	Construction to completion of one classroom for Ksh 1,400,000 with 50 lockers and chairs for Ksh 355,083	1,755,083.00		1,755,083.00	New
TOTAL				15,755,083.00	

MIN. 12/01/2024-05: JUSTIFICATION FOR INCREASED COST OF CONSTRUCTION OF ONE CLASSROOM

The Fund Account Manager informed members that the public works Busia County had advised that the cost of classroom be increased to Ksh 1,400,000 from Ksh 1,100,000 for the following reason;

- The cost of materials have since increased and therefore affected the building cost

Members unanimously agreed to increase the cost of construction of one classroom to Ksh 1,400,000


MIN. 12/01/2024-06: APPROVAL OF THE PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

Members considered the ward report and the various request from the various stakeholders within Teso South constituency and prioritized the projects to be funded in the FY 2023-2024.

RESOLUTION:

The committee approved for funding the below listed projects that includes, matching funding of junior secondary schools, climate change and the budget for administration and Monitoring and evaluation ,primary schools, Secondary schools and Security projects as follows;

N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT						
	Accommodation - Domestic Travel	Payment of accommodation on	300,000.00		300,000.00	New

Signed.....

Chairperson

Signed.....

Secretary

Fund Account Manager
 TESO SOUTH CONSTITUENCY

 P. O. BOX 403

NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		domestic travel				
	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000.00		200,000.00	New
	Bank service commission and charges	Payment of Bank service commission and charges	60,000.00		60,000.00	New
	Casual labour and Internship	Payment of 8 casual labours and 3 Interns	90,000.00		90,000.00	New
	Contractual employees	Payment of 12 staff Basic salaries.	4,277,701.00		4,277,701.00	New
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00		200,000.00	New
	Housing Levy	Employer Contribution to Housing Levy for 12 NGCDFC staff	64,165.52		64,166.00	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New
	Electricity	Payment of Electricity charges	60,000.00		60,000.00	New
	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00		200,000.00	New
	House allowance	Payment of House allowances for 12 NGCDFC staff	400,000.00		400,000.00	New
	Internet Connections	Payment of Internet Connections	100,000.00		100,000.00	New
	Maintenance Expenses - Motor Vehicles and motor Cycles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKC 236A and Motor cycle GKB 180U	300,000.00		300,000.00	New
	Maintenance of Buildings and Stations Non Residential	Payment of Maintenance of NG-CDF Office	100,000.00		100,000.00	New
	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00		100,000.00	New
	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKC 236A and motor cycle GKB 180U	250,000.00		250,000.00	New
	National Celebrations	Payment of National Celebrations Expenses	60,000.00		60,000.00	New

Signed.....
Chairperson

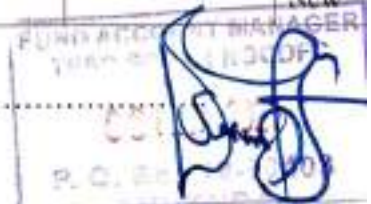
Signed.....
Secretary



N O	Project Name	Project Activity	Original Cost	Cumulativ e Allocation	Amount Allocated	Curr ent Statu s
	NGCDFC allowance	Payment of NGCDFC allowance charges	1,040,000.00		1,040,000.00	New
	National Social Security Fund (NSSF)	Employer contribution to NSSF for 12 contractual NGCDF Staff	180,000.00		180,000.00	New
	Other committee expenses	Payment of Other committee expenses	180,000.00		180,000.00	New
	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00		150,000.00	New
	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for 9 NGCDF staff and 10 NGCDFC members	300,000.00		300,000.00	New
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000.00		600,000.00	New
	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00		60,000.00	New
	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	80,000.00		80,000.00	New
	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000.00		120,000.00	New
	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	200,000.00		200,000.00	New
	Hire of Transport	Payment for Hire of Transport	15,000.00		15,000.00	New
	Water & sewerage charges	Payment of Water & sewerage charges	60,000.00		60,000.00	New
	TOTAL				10,146,867.00	
MONITORING, EVALUATION AND CAPACITY BUILDING						
	Accommodation Allowance	Payment of Accommodation Allowance	600,000.00		600,000.00	New
	Accommodation - Domestic Travel	Payment of catering Services; receptions, Accommodation, Food and Drinks	200,000.00		200,000.00	New
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services; receptions, Accommodation, Food and Drinks	400,000.00		400,000.00	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	220,000.00		220,000.00	New
	General Office Supplies	Purchase of General Office				New

Signed.....
Chairperson

Signed.....
Secretary



NO	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Current Status
				Allocation		
		ties for institutions and certificates at Kshs.1,000,000,				
	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	3,537,487.00		3,537,487.00	New
TOTAL					69,982,953.00	

EMERGENCY PROJECTS

	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	-	9,691,047.00	New
TOTAL					9,691,047.00	

CLIMATE CHANGE MITIGATION PROJECTS

1	Lukolis Assistant County Commissioner office	Purchase ,delivery and planting of crafted avocado and assorted tree seedlings at ksh 120,000 and transport cost 30,000	150,000.00		150,000.00	New
2	Okame Technical and Vocational College	Purchase ,delivery and planting of crafted avocado and assorted tree seedlings at ksh 120,000 and transport cost 30,000	150,000.00		150,000.00	New
3	Amongura Chiefs Office	Purchase ,delivery and planting of crafted avocado and assorted tree seedlings at ksh 120,000 and transport cost 30,000	150,000.00		150,000.00	New
4	Alupe Special School	Purchase ,delivery and planting of crafted avocado and assorted tree seedlings at ksh 120,000 and transport cost 30,000	150,000.00		150,000.00	New
5	Kaliwa Secondary School	Purchase ,delivery and planting of crafted avocado and assorted tree seedlings at ksh 120,000 and transport cost 30,000	150,000.00		150,000.00	New
6	Kotur Primary School	Purchase ,delivery and planting of crafted avocado and assorted tree seedlings at ksh 120,000 and transport cost 30,000	150,000.00		150,000.00	New

Signed.....
Chairperson

Signed.....
Secretary



N O	Project Name	Project Activity	Original Cost	Cumulativ e Allocation	Amount Allocated	Curr ent Statu s
TOTAL					900,000.00	
PRIMARY SCHOOLS PROJECTS						
1	Kaliwa Primary School	Additional funds for the completion of construction of a two storey building comprising of 6No. classrooms and an administration block: Plastering, Fixing of Doors and Windows, Installation of Ceiling, Electrification fittings, Tiling, paving slabs, Painting and Branding	30,876,717.00	25,876,717.00	5,000,000.00	Ongo ing
2	Kochek Primary School	Additional funds for the completion of construction of a two storey building comprising of 6No. classrooms and an administration block: Plastering, Fixing of Doors and Windows, Installation of Ceiling, Electrification fittings, Tiling, paving slabs, Painting and Branding	30,901,090.00	25,901,090.00	5,000,000.00	Ongo ing
3	Kotur Primary School	Additional funds for the completion of construction of a two storey building comprising of 6No. classrooms and an administration block: Plastering, Fixing of Doors and Windows, Installation of Ceiling, Electrification fittings, Tiling, paving slabs, Painting and Branding	31,199,469.00	26,199,469.00	5,000,000.00	Ongo ing
4	Busia Township Primary School	Additional funds for the completion of construction of a two storey building comprising of 6No. classrooms and an administration block: Plastering, Fixing of Doors and Windows, Installation of Ceiling, Electrification fittings, Tiling, paving slabs, Painting and Branding	30,850,322.00	25,850,322.00	5,000,000.00	Ongo ing
5	Otatai Primary School	One off purchase of 2 acres of land @Kshs.1,300,000 and cost of title deed processing @Kshs.200,000	1,500,000.00		1,500,000.00	New

Signed.....
Chairperson

Signed.....
Secretary



N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
6	Opiloi Primary School	for the proposed new school. One off purchase of 1 acre of land @Kshs.800,000 and cost of title deed processing @Kshs.200,000 for the proposed new school	1,000,000.00		1,000,000.00	New
7	Asopotoit Primary School	One off purchase of 4 plots of land each measuring 50 by 100 @Kshs.3,000,000 and cost of title deed processing @Kshs.200,000	3,200,000.00		3,200,000.00	New
8	Opokoto Primary School	Renovation to completion of 2 classrooms: Reroofing, Plastering, Flooring, Tiling, paving slabs, Painting and Branding	1,200,000.00		1,200,000.00	New
9	Kabosokopi Primary School	Purchase of 100 3-seater wooden desks for each Ksh3,500	350,000.00		350,000.00	New
10	Obucuun Primary School	Purchase of 100 3-seater wooden desks for each Ksh3,500	350,000.00		350,000.00	New
11	Alupe Primary School	Purchase of 100 3-seater wooden desks for each Ksh3,500	350,000.00		350,000.00	New
12	Papa Primary School	Purchase of 50 3-seater wooden desks for each Ksh 3,500	175,000.00		175,000.00	New
13	Busia Township Primary School	Purchase of 100 lockers and chairs each for Ksh 7,000	700,000.00		700,000.00	New
14	Aterait Primary School	Purchase of 50 lockers and chairs each for Ksh 7,000	350,000.00		350,000.00	New
15	Kaliwa Primary School	Purchase of 100 lockers and chairs each for Ksh 7,000	700,000.00		700,000.00	New
16	Mary Emaase Primary School	One off purchase of 1 acre of land @Kshs.900,000 and cost of title deed processing @Kshs.200,000 for the proposed new school	1,100,000.00		1,100,000.00	New
17	Amerikwai Primary School	Construction of a two storey building comprising of seven classrooms and an administration block (Head teachers' office, Deputy head teachers' office, Senior teachers' office, staff room, secretary's office and book store.)(Phase 1 - ground floor to completion): site clearance, excavation works,	32,562,940.00		10,000,000.00	New

Signed.....
Chairperson

Signed.....
Secretary

FUND ACCOUNTS MANAGER
P. O. BOX
2000
Nairobi

N O	Project Name	Project Activity	Original Cost	Cumulativ e Allocation	Amount Allocated	Curr ent Statu s
		foundation works, laying of ground floor slab, erection of columns, walling, laying of first floor slab, electrical works, fixing of windows and doors, plastering and painting.				
18	St Thomas Chakol Boys Primary School	Purchase of 100 lockers and chairs each for Ksh 7,000	700,000.00		700,000.00	New
19	Asiriam Primary School	One off purchase of 8 acres of land @Kshs.8,000,000 and cost of title deed processing @Kshs.200,000	8,200,000.00		8,200,000.00	New
TOTAL					49,875,000.00	

FUNDING OF JUNIOR SECONDARY SCHOOLS (NG-CDF COMMITTEE ALLOCATIONS)

1	Alupe School	Construction to completion of two classrooms	2,800,000.00		2,800,000.00	New
2	Obucuun School	Construction to completion of two classrooms	2,800,000.00		2,800,000.00	New
3	Apegei School	Construction to completion of two classrooms	2,800,000.00		2,800,000.00	New
4	Okwata School	Construction to completion of two classrooms	2,800,000.00		2,800,000.00	New
5	Akobwait School	Construction to completion of two classrooms	2,800,000.00		2,800,000.00	New
6	Morukeyan School	Construction to completion of one classroom for Ksh 1,400,000 with 50 lockers and chairs for Ksh 355,083	1,755,083.00		1,755,083.00	New
TOTAL					15,755,083.00	

SECONDARY SCHOOL PROJECTS

1	Aterait Secondary School	One off purchase of 1 acre of land @Kshs.1,300,000 and cost of title deed processing @Kshs.200,000	1,500,000.00		1,500,000.00	New
2	Bishop Okude Secondary School-Aburi	One off purchase of 1 acre of land @Kshs.1,000,000 and cost of title deed processing @Kshs.200,000	1,200,000.00		1,200,000.00	New
3	Bishop Okude Secondary School-Aburi	Purchase of 50 lockers and chairs each for Ksh 7,000	350,000.00		350,000.00	New

Signed.....
Chairperson

Signed.....
Secretary

SECRETARY
NG-CDF
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P.C.C.
A.M.

N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4	Apatit Secondary School	One off purchase of 1 acre of land @Kshs.1,300,000 and cost of title deed processing @Kshs.200,000	1,500,000.00		1,500,000.00	New
TOTAL					4,550,000.00	
SECURITY PROJECTS						
1	Okame Chief's Office	One off purchase of 1 acre of land @Kshs.1,000,000 and cost of title deed processing @Kshs.200,000	1,200,000.00		1,200,000.00	New
2	Amongura Chiefs Office	Additional funds for the completion of construction of the chief's office comprising of chief's office, Assistant chief's office, board room and secretary office: Plastering, painting, tiling, electrical works and branding	3,000,000.00	1,500,000.00	1,500,000.00	Ongoing
3	Aterait Chief's Office	One off purchase of 4 plots of land each measuring 50 by 100 @Kshs.450,000 and cost of title deed processing @Kshs.200,000	2,000,000.00		2,000,000.00	New
4	Amukura Police Station HeadQuarters	Additional funds for the completion of construction of the Police station comprising of reporting office, 3 cells, offices of officer commanding police division, station, crime, general office, armory and registry as per the appraisal report: Mechanical works and electrical works.	10,745,799.00	8,740,745.00	2,005,054.00	Ongoing
TOTAL					6,705,054.00	
OTHER PROJECTS						
	Teso South Teachers Service Commission Office	Renovation of Teso South TSC offices-Ceiling, Painting, Tiling, Door Grills and screeding.	500,000.00		500,000.00	New
	Teso Central Sub County Director of Education Office	Purchase of 4 office tables at Kshs.192,995, 23 chairs at Kshs.192,495, 1 desktop HP computer at Kshs.45,000, 1 printer at Kshs.41,590 and 1 cabinet drawer at Kshs.28,000.	500,000.00		500,000.00	New

Signed.....
Chairperson

Signed.....
Secretary



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
The Huduma Jitume Digital Centre-Aterait	Construction of a digital enablement centre accomodating the following facilities Huduma Centre, Learning Centre, Working Centre, Creative Hub,WI-FI hotspots and coworking spaces, and Baraza area as per the Ministry of ICT quidelines (Ground floor to completion - phase D: site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns, walling, laying of first floor slab, electrical works, fixing of windows and doors, plastering and painting.	23,000,000.00		10,000,000.00	New
TOTAL				11,000,000.00	
TOTAL CONSTITUENCY ALLOCATION LESS MATCHING BY MINISTRY				184,129,901	
JUNIOR SEC SCHOOL(CONDITIONAL GRANT BY MINISTRY OF EDUCATION)					
Airstrip School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Ochude School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Amongura School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Irukan School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Akites School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Okook School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Odioi School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Kosera School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Papa School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Apatit School	Construction to completion of one classroom	1,400,000.00		1,400,000.00	New
Apokor School	Construction to completion of one classroom for Ksh 1,400,000 with 50 lockers and chairs for Ksh 355,083	1,755,083.00		1,755,083.00	New

Signed.....
Chairperson

Signed.....
Secretary



N O	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
TOTAL ALLOCATION INCLUSIVE OF MINISTRY MATCH FUNDING					199,884,984	

MIN 12/01/2024-07: A.O.B

There being no other business to discuss, the chair adjourned the meeting at 3.45 PM with a word of prayer from Mr. Anthony Omuse.


Approved for Circulation by;

Signed.....  Date.. 12/01/2024.....
Chairperson


Signed.....  Date.. 12/01/2024.....
Secretary

Confirmed by:

Signed.....  Date.. 12/01/2024.....
Chairperson

Signed.....  Date.. 12/01/2024.....
Secretary



Signed.....  Chairperson
Signed..... Secretary

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 226 CONSTITUENCY NAME: TESO SOUTH FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
		10,146,867.00
226/AP1	Administration/Recurrent	5,523,897.00
226/AP2	Monitoring and evaluation/Capacity Building	69,982,953.00
226/2640100	Bursary/Mocks/Cats	9,691,047.00
226/2640200	Emergency Projects	81,385,166.00
226/2630204	Primary School Projects	4,550,000.00
226/2630205	Secondary School Projects	1,000,000.00
226/2630206	Tertiary Institution Projects	8,705,054.00
226/2640507	Security Projects	900,000.00
226/2640510	Environmental Projects	10,000,000.00
226/2211311	Constituency Innovation Hubs	199,884,984.00
TOTAL		199,884,984.00

Chairman: JUDITH OTIELO Signature: [Signature] Date: 06, 05, 2024
 Fund Manager: Edwin K. Seren Signature: [Signature] Date: 06, 05, 2024



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226
 Constituency Name TESO SOUTH County Busia
 Project Number AP1
 Project Title Administration/Recurent
 Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,146,867.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Admin	4-0040-226-2210302-100-2023-2024-1	Payment of Accommodation costs while on official duty	Ongoing Project	300,000.00
Advertisements and Publicity	4-0040-226-2210504-100-2023-2024-2	Payment of Advertisement and Publicity services	Ongoing Project	200,000.00
Bank Charges	4-0040-226-2211301-100-2023-2024-3	Payment of Bank Charges	Ongoing Project	60,000.00
Casual Labour and Internship	4-0040-226-2110202-100-2023-2024-5	Payment of 8 Casual Labour and 3 Interns	New Project	90,000.00
Contractual Employees	4-0040-226-2110000-100-2023-2024-6	Payment of 12 Contractual Staff Salaries	Ongoing Project	4,277,701.00
catering services	4-0040-226-2210801-100-2023-2024-7	Payment of Catering services to 10 NGCDF Committee members and 20 staff	Ongoing Project	200,000.00
Courier and Postage	4-0040-226-2210203-100-2023-2024-8	Payment of Courier and Postal services	Ongoing Project	200,000.00
Daily Subsistence Allowances	4-0040-226-2210403-100-2023-2024-9	Payment of Daily subsistence allowances to 12 contractual Staff and 10 NGCDF Committee Members	New Project	200,000.00
Electricity	4-0040-226-2210101-100-2023-2024-10	Payment of Electricity Costs	Ongoing Project	60,000.00
General Office Supplies	4-0040-226-2211101-100-2023-2024-11	Payment of General office Supplies	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

NGCDFC Staff House Allowances	4-0040-226-2110301-100-2023-2024-12	Payment of staff House Allowances for 12 contractual staff	New Project	400,000.00
Internet Connectivity	4-0040-226-2210202-100-2023-2024-13	Payment of Internet Connectivity services	New Project	100,000.00
Maintenance expenses for Motor Vehicles and Motor Bicycles	4-0040-226-2220101-100-2023-2024-14	Payment of Maintenance of GKC236A and GKB180U.	New Project	300,000.00
Maintenance of Office Furniture and Equipments	4-0040-226-2220202-100-2023-2024-15	Payment of Maintenance of Office and equipment	New Project	100,000.00
Ngcdf Office Repairs & maintenance	4-0040-226-2220205-100-2023-2024-16	Payment of NGCDF Office Maintenance costs	New Project	100,000.00
Insurance for Movable Insurance	4-0040-226-2210904-100-2023-2024-17	Payment of Motor Vehicle Insurance costs for GK C236A and GK B180U	New Project	250,000.00
National Holidays Celebrations	4-0040-226-2210805-100-2023-2024-18	Payment of associated costs to National Holidays Celebrations.	New Project	60,000.00
NGCDFC Siting Allowances	4-0040-226-2210811-100-2023-2024-19	Payment of NGCDFC Siting Allowances for 10 committee members	New Project	1,040,000.00
Employer Contribution to NSSF	4-0040-226-2120101-100-2023-2024-20	Payment of Employer NSSF Contributions for 12 contractual staff.	New Project	180,000.00
NGCDFC Committee Expenses	4-0040-226-2210802-100-2023-2024-21	Payment of 10 NG-CDF Committee expenses	New Project	180,000.00
Publishing & Printing	4-0040-226-2210502-100-2023-2024-22	Payment of Publishing and Printing Services	New Project	150,000.00
Purchase of Uniforms and Clothings	4-0040-226-2211016-100-2023-2024-23	Payment of 12 Staff Uniforms and protective gear for 4 security staff	New Project	150,000.00
Purchase of Uniforms and Clothings	4-0040-226-2211016-100-2023-2024-24	Payment of 10 NG-CDF Committee members Uniforms	New Project	150,000.00
Fuels and Lubricants	4-0040-226-2211201-100-2023-2024-25	Payment of of Movable Assets Fuels and Lubricants for GKC236A & GKB180U	Ongoing Project	600,000.00
Sanitation and Cleaning	4-0040-226-2211103-100-2023-2024-26	Payment of Sanitation and cleaning Materials	Ongoing Project	60,000.00
Subscriptions and Newspapers	4-0040-226-2210503-100-2023-2024-27	Payments for Subscriptions, Newspapers etc	Ongoing Project	80,000.00
Computer and Printer Accessories	4-0040-226-2211102-100-2023-2024-28	Payment of Accessories for Computer and Printers	Ongoing Project	120,000.00
Telephone expenses	4-0040-226-2210201-100-2023-2024-29	Payment of Telephone expenses to both NG-CDFC and Staff	Ongoing Project	200,000.00
Transport Expense, Car Hire	4-0040-226-2210604-100-2023-2024-30	Payment of Transport Expense and Car Hire Services	Ongoing Project	15,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Water and Sewerage	4-0040-226-2210102-100-2023-2024-31	Payment of Water and Sewerage services	Ongoing Project	60,000.00
Housing Levy	4-0040-226-2110301-100-2023-2024-32	Payment of Housing Levy for 12 Contractual Staff	New Project	64,166.00
			TOTAL:	10,146,867.00

Person completing form

SIGNATURE:

[Handwritten Signature]
 Ephraim K. Sewa

DATE:

06, 05, 2024

NAME:

POSITION:

Fund Account Manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH County Busia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,523,897.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0040-226-2210710-111-2023-2024-1	Payment of Accommodation Allowance	New Project	600,000.00
Accommodation - Domestic Travel	4-0040-226-2210710-111-2023-2024-2	Payment of catering Services Receptions, Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-226-2210801-111-2023-2024-3	Payment of catering Services Receptions, Accommodation, Food and Drinks	New Project	400,000.00
Daily Subsistence Allowance	4-0040-226-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	220,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0040-226-2211101-111-2023-2024-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Hire of Training Facilities and Equipment	4-0040-226-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment during capacity building	New Project	300,000.00
NGCDFC allowance	4-0040-226-2210811-111-2023-2024-7	Payment of NGCDFC allowance to the 10 members.	New Project	1,500,000.00
Other committee expenses	4-0040-226-2210802-111-2023-2024-8	Payment of Other committee expenses	New Project	520,000.00
Production and	4-0040-226-2210703-111-2023-2024-9	Payment of Production and	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Printing of Training Materials		Printing of Training Materials during capacity building		
Publishing and Printing Services	4-0040-226-2210502-111-2023-2024-10	Payment of Publishing and Printing Services	New Project	216,628.00
Refined Fuels and Lubricants for Transport	4-0040-226-2211201-111-2023-2024-11	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Remuneration of Instructors and Contract Based Training Services	4-0040-226-2210702-111-2023-2024-12	Payment of Instructors and Contract Based Training Services during capacity building	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0040-226-2210201-111-2023-2024-13	Payment of Telephone expenses	New Project	20,000.00
Travel Allowance on training	4-0040-226-2210701-111-2023-2024-14	Payment of Travel Allowance on Training	New Project	426,177.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0040-226-2210301-111-2023-2024-15	Payment of Transport Expenses	New Project	121,092.00
TOTAL:				5,523,897.00

Person completing form

SIGNATURE:

[Handwritten Signature]
 Ephraim H. ...

DATE:

06, 05, 2024
 Fund Account Manager.

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name TESO SOUTH County Busia

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 69,982,953.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0040-228-2640101-103-2023-2024-1	Payment of Bursary to needy and Bright students in Secondary Schools	Ongoing Project	34,445,466.00
Bursary Tertiary Institutions	4-0040-228-2640102-103-2023-2024-2	Payment of Bursary to qualifying students in Driving Schools, Colleges and Universities	Ongoing Project	28,000,000.00
Bursary Special Schools	4-0040-228-2640105-103-2023-2024-3	Bursary-Special Schools	Ongoing Project	2,000,000.00
Education Day	4-0040-228-2640104-103-2023-2024-4	Facilitating activities of education day Tents, seats and public address at Kshs.1,000,000, trophies for institutions and certificates at Kshs.1,000,000,	New Project	2,000,000.00
Bursary Tertiary Institutions	4-0040-228-2640102-103-2023-2024-5	Payment of bursary to needy students in tertiary institutions	New Project	3,537,487.00
			TOTAL:	69,982,953.00

Person completing form

SIGNATURE: _____




26, 05, 2024

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Engr. H. Sereu POSITION: Fund Account Manager.

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
10 MAY 2024
10-50403
SIGNATURE

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH County Busia

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0040-226-2640200-101-2023-2024-1	Emergency Reserves	Ongoing Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE:

[Handwritten Signature]
Ephraim K. Serey

DATE:

06, 05, 2024

NAME:

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 81,385,166.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaliwa Primary School	4-0040-226-2630204-104-2023-2024-1	Additional funds for the completion of construction of a two storey building comprising of 6No. classrooms and an administration block Plastering, Fixing of Doors and Windows, Installation of Ceiling, Electrification fittings, Tiling, paving slabs, Painting and Branding	Ongoing Project	5,000,000.00
Kochek Primary School	4-0040-226-2630204-104-2023-2024-2	Additional funds for the completion of construction of a two storey building comprising of 6No. classrooms and an administration block Plastering, Fixing of Doors and Windows, Installation of Ceiling, Electrification fittings, Tiling, paving slabs, Painting and Branding	Ongoing Project	5,000,000.00
Kotur Primary School	4-0040-226-2630204-104-2023-2024-3	Additional funds for the completion of construction of a two storey building comprising of 6No. classrooms and an administration block Plastering, Fixing of Doors and Windows, Installation of Ceiling, Electrification fittings, Tiling, paving slabs, Painting and	Ongoing Project	5,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Branding		
Busia Township Primary School	4-0040-226-2630204-104-2023-2024-4	Additional funds for the completion of construction of a two storey building comprising of 6No. classrooms and an administration block Plastering, Fixing of Doors and Windows, Installation of Ceiling, Electrification fittings, Tiling, paving slabs, Painting and Branding	Ongoing Project	5,000,000.00
Otalai Primary School	4-0040-226-2630204-104-2023-2024-5	One off purchase of 2 acres of land @Kshs.1,300,000 and cost of title deed processing @Kshs.200,000 for the proposed new school.	New Project	1,500,000.00
Opiloi Primary School	4-0040-226-2630204-104-2023-2024-6	One off purchase of 1 acre of land @Kshs.800,000 and cost of title deed processing @Kshs.200,000 for the proposed new school	New Project	1,000,000.00
Asopotoi Primary School	4-0040-226-2630204-104-2023-2024-7	One off purchase of 4 plots of land each measuring 50 by 100 @Kshs.3,000,000 and cost of title deed processing @Kshs.200,000	New Project	3,200,000.00
Opokoto Primary School	4-0040-226-2630204-104-2023-2024-8	Renovation to completion of 2 classrooms Reroofing, Plastering, Flooring, Tiling, paving slabs, Painting and Branding	New Project	1,200,000.00
Kabocokopi Primary School	4-0040-226-2630204-104-2023-2024-9	Purchase of 100 3- seater wooden desks for each Ksh3,500	New Project	350,000.00
Obucun Primary School	4-0040-226-2630204-104-2023-2024-10	Purchase of 100 3- seater wooden desks for each Ksh3,500	New Project	350,000.00
Alupe Primary School	4-0040-226-2630204-104-2023-2024-11	Purchase of 100 3- seater wooden desks for each Ksh3,500	New Project	350,000.00
Papa Primary School	4-0040-226-2630204-104-2023-2024-12	Purchase of 50 3- seater wooden desks for each Ksh 3,500	New Project	175,000.00
Busia Township Primary School	4-0040-226-2630204-104-2023-2024-13	Purchase of 100 lockers and chairs each for Ksh 7,000	New Project	700,000.00
Aterait Primary School	4-0040-226-2630204-104-2023-2024-14	Purchase of 50 lockers and chairs each for Ksh 7,000	New Project	350,000.00
Kaliwa Primary School	4-0040-226-2630204-104-2023-2024-15	Purchase of 100 lockers and chairs each for Ksh 7,000	New Project	700,000.00
Mary Emaase Primary School	4-0040-226-2630204-104-2023-2024-16	One off purchase of 1 acre of land @Kshs.900,000 and cost of title deed processing @Kshs.200,000 for the proposed new school	New Project	1,100,000.00
Amerkwai Primary School	4-0040-226-2630204-104-2023-2024-17	Construction of a two storey building comprising of seven classrooms and an administration block (Head	New Project	10,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		teachers office, Deputy head teachers office, Senior teachers office, staff room, secretarys office and book store.)(Phase I - ground floor to completion) site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns, walling, laying of first floor slab, electrical works, fixing of windows and doors, plastering and painting.		
St Thomas Chakol Boys Primary School	4-0040-226-2630204-104-2023-2024-18	Purchase of 100 lockers and chairs each for Ksh 7,000	New Project	700,000.00
Asiriam Primary School	4-0040-226-2630204-104-2023-2024-19	One off purchase of 8 acres of land @Kshs.8,000,000 and cost of title deed processing @Kshs.200,000	New Project	8,200,000.00
Alupe School	4-0040-226-2630204-104-2023-2024-20	Construction to completion of two classrooms	New Project	2,800,000.00
Obucuum School	4-0040-226-2630204-104-2023-2024-21	Construction to completion of two classrooms	New Project	2,800,000.00
Apegel School	4-0040-226-2630204-104-2023-2024-22	Construction to completion of two classrooms	New Project	2,800,000.00
Okwata School	4-0040-226-2630204-104-2023-2024-23	Construction to completion of two classrooms	New Project	2,800,000.00
Akobwait School	4-0040-226-2630204-104-2023-2024-24	Construction to completion of two classrooms	New Project	2,800,000.00
Monukeyan School	4-0040-226-2630204-104-2023-2024-25	Construction to completion of one classroom for Ksh 1,400,000 with 50 lockers and chairs for Ksh 355,083	New Project	1,755,083.00
Airstrip School	4-0040-226-2630204-104-2023-2024-26	Construction to completion of one classroom	New Project	1,400,000.00
Ochude School	4-0040-226-2630204-104-2023-2024-27	Construction to completion of one classroom	New Project	1,400,000.00
Amongura School	4-0040-226-2630204-104-2023-2024-28	Construction to completion of one classroom	New Project	1,400,000.00
Inukan School	4-0040-226-2630204-104-2023-2024-29	Construction to completion of one classroom	New Project	1,400,000.00
Akites School	4-0040-226-2630204-104-2023-2024-30	Construction to completion of one classroom	New Project	1,400,000.00
Okook School	4-0040-226-2630204-104-2023-2024-31	Construction to completion of one classroom	New Project	1,400,000.00
Odloi School	4-0040-226-2630204-104-2023-2024-32	Construction to completion of one classroom	New Project	1,400,000.00
Kosera School	4-0040-226-2630204-104-2023-2024-33	Construction to completion of one classroom	New Project	1,400,000.00
Papa School	4-0040-226-2630204-104-2023-2024-34	Construction to completion of one classroom	New Project	1,400,000.00
Apalit School	4-0040-226-2630204-104-2023-2024-35	Construction to completion of one classroom	New Project	1,400,000.00
Apakor School	4-0040-226-2630204-104-2023-2024-36	Construction to completion of	New Project	1,755,083.00

National Government Constituencies Development Fund
Fourth Schedule Report

	one classroom for Ksh 1,400,000 with 50 lockers and chairs for Ksh 355,083		
TOTAL:			81,385,186.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]
Ephraim K. Jerem

DATE: _____

06.05.2024

NAME: _____

POSITION: _____

Fund Account Manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH County Busia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,550,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Aterait Secondary School	4-0040-226-2630205-104-2023-2024-1	One off purchase of 1 acre of land @Kshs.1,300,000 and cost of title deed processing @Kshs.200,000	New Project	1,500,000.00
Bishop Okude Secondary School-Aburi	4-0040-226-2630205-104-2023-2024-2	One off purchase of 1 acre of land @Kshs.1,000,000 and cost of title deed processing @Kshs.200,000	New Project	1,200,000.00
Bishop Okude Secondary School-Aburi	4-0040-226-2630205-104-2023-2024-26	Purchase of 50 lockers and chairs each for Ksh 7,000	New Project	350,000.00
Apatit Secondary School	4-0040-226-2630205-104-2023-2024-3	One off purchase of 1 acre of land @Kshs.1,300,000 and cost of title deed processing @Kshs.200,000	New Project	1,500,000.00
TOTAL:				4,550,000.00

Person completing form

SIGNATURE: _____

NAME: _____

[Handwritten Signature]
Evelyn H. Sereni

FUND ACCOUNT MANAGER
 TESO SOUTH NGCDF
 DATE: 06 MAY 2024
 POSITION: Fund Account Manager
 P. O. Box 10-50
 AMUKURA

06.05.2024
Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 226
 Constituency Name TESO SOUTH County Busia
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Teso South Teachers Service Commission Office	4-0040-226-2630206-104-2023-2024-1	Renovation of Teso South TSC offices-Ceiling, Painting, Tiling, Door Grills and screeding.	New Project	500,000.00
Teso Central Sub County Director of Education Office	4-0040-226-2630206-104-2023-2024-2	Purchase of 4 office tables at Kshs.192,995, 23 chairs at Kshs.192,495, 1 desktop HP computer at Kshs.45,000, 1 printer at Kshs.41,590 and 1 cabinet drawer at Kshs.28,000	New Project	500,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

[Handwritten Signature]
 Edwin K. Siano

06, 05, 2024
 Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name TESO SOUTH County Busia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,705,054.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Okame Chiefs Office	4-0040-226-2640507-113-2023-2024-1	One off purchase of 1 acre of land @Kshs.1,000,000 and cost of title deed processing @Kshs.200,000	New Project	1,200,000.00
Amongura Chiefs Office	4-0040-226-2640507-113-2023-2024-2	Additional funds for the completion of construction of the Police station comprising of reporting office, 3 cells, offices of officer commanding police division, station, crime, general office, armory and registry as per the appraisal report Mechanical works and electrical works.	Ongoing Project	1,500,000.00
Aterait Chiefs Office	4-0040-226-2640507-113-2023-2024-3	One off purchase of 4 plots of land each measuring 50 by 100 @Kshs.450,000 and cost of title deed processing @Kshs.200,000	New Project	2,000,000.00
Amukura Police Station HeadQuarters	4-0040-226-2640507-113-2023-2024-4	Additional funds for the completion of construction of the Police station comprising of reporting office, 3 cells, offices of officer commanding police division, station, crime, general office, armory and registry as per the appraisal report Mechanical works and electrical works.	Ongoing Project	2,005,054.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	6,705,054.00
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Person completing form

SIGNATURE:

[Handwritten Signature]
E. W. N. N. N. N.

DATE:

06, 05, 2024

NAME:

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name TESO SOUTH County Busia

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 900,000.00 dated

Amount allocated last financial year dated

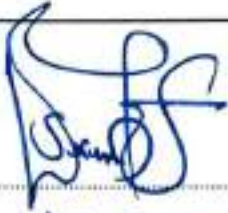
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lukolis Assistant County Commissioner office	4-0040-226-2640510-110-2023-2024-1	Purchase ,delivery and planting of crafted avocado and assorted tree seedlings at ksh 120,000 and transport cost 30,000	New Project	150,000.00
Okame Technical and Vocational College	4-0040-226-2640510-110-2023-2024-2	Purchase ,delivery and planting of crafted avocado and assorted tree seedlings at ksh 120,000 and transport cost 30,000	New Project	150,000.00
Amongura Chiefs Office	4-0040-226-2640510-110-2023-2024-3	Purchase ,delivery and planting of crafted avocado and assorted tree seedlings at ksh 120,000 and transport cost 30,000	New Project	150,000.00
Alupe Special School	4-0040-226-2640510-110-2023-2024-4	Purchase ,delivery and planting of crafted avocado and assorted tree seedlings at ksh 120,000 and transport cost 30,000	New Project	150,000.00
Kaliwa Secondary School	4-0040-226-2640510-110-2023-2024-5	Purchase ,delivery and planting of crafted avocado and assorted tree seedlings at ksh 120,000 and transport cost 30,000	New Project	150,000.00
Kotur Primary School	4-0040-226-2640510-110-2023-2024-6	Purchase ,delivery and planting of crafted avocado and assorted tree seedlings at ksh 120,000 and transport cost 30,000	New Project	150,000.00
TOTAL:				900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:


Ephraim H. Serun

DATE:

06, 05, 2024

NAME:

POSITION:

Fund Account Manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name TESO SOUTH County Busia

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
The Huduma Jitume Digital Centre-Aterait	4-0040-226-2211311-108-2023-2024-1	Construction of a digital enablement centre accomodating the following facilities Huduma Centre, Learning Centre, Working Centre, Creative Hub,WI-FI hotspots and coworking spaces, and Baraza area as per the Ministry of ICT quidelines (Ground floor to completion - phase I) site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns, walling, laying of first floor slab, electrical works, fixing of windows and doors, plastering and painting.	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE:

NAME:

[Handwritten Signature]
Evelyn Arueru



06, 05, 2024
Fund Account Manager