



National Government Constituencies Development Fund
Nambale Constituency
P.O Box 27-50409
NAMBALE, Kenya.
Cell: 0720028664

Email: cdfnambale@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: NAMBALE-NG-CDF/CEO/2022-2023/1

21st March, 2023

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.O Box 46682-00100,
NAIROBI.

Dear Sir,

RE: SUBMISSION OF NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSAL FY 2022/2023

Following the Nambale Constituency public participation and NG-CDFC project prioritization, kindly find attached our project proposal as follows:

- 1) The cover Letter
- 2) The NG-CDFC minutes
- 3) The Third Schedule
- 4) The Fourth Schedule
- 5) Ward Report

Thank you for your continued support.

Yours Faithfully,


CPA Serem K. Edwin

Fund Account Manager

Nambale Constituency





NG-CDF BOARD

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**MINUTES OF NAMBALE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 30TH JANUARY, 2023 FROM 10.30
A.M AT NAMBALE NG-CDF HALL**

Members Present

1. Mr. Philip Okwara Osangir	Chairperson
2. Mr. Javas Makokha Odilo Kwoba	Secretary
3. CPA Edwin K. Serem	Fund Account Manager
4. Mrs. Caroline Onchoka	Deputy County Commissioner
5. Mr. Collins Ogola	Member
6. Ms. Willykster Achieng	Member
7. Mrs. Maktilda Akinyi Okinda	Member
8. Mrs. Elizabeth Nafula Wekesa	Member
9. Mrs. Rosemary Makokha Radoli	Member
10. Mr. Patrick Kabole	Member

In Attendance

1. Mr. Polycarp Wasikoli-	Constituency Office Manager
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Agenda

1. Preliminaries.
2. Project proposal FY 2022/2023
3. Ongoing projects
4. Projects distribution per ward
5. Request for Change of Activity for Musokoto ACC office
6. Adjournment

NG-CDFC MIN 1/30/01/2023: PRELIMINARIES.

The meeting started with a word of prayer from Mrs. Rosemary Radoli Makokha and the chairperson called the meeting to order at 10.35 a.m.

NG-CDFC MIN 2/30/01/2023: PROJECT PROPOSAL, FY2022/2023

J. Kwoba

P. Osangir





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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00		300,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	30,000.00		30,000.00	New
Casual labour and Internship	Payment of staff Basic Wages for 3 interns	288,000.00		288,000.00	New
Contractual employees	Payment of staff Basic salaries for 6 NG-CDFC staffs	1,774,680.00		1,774,680.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	278,593.00		278,593.00	New
Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	280,000.00		280,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	300,000.00		300,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00		100,000.00	New
Electricity	Payment of Electricity charges	60,000.00		60,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	213,377.00		213,377.00	New
Gratuity-contractual employees	Payment of gratuity to 6 NG-CDFC staff	550,164.00		550,164.00	New
House allowance	Payment of House allowances to 6 NG-CDFC staff	248,400.00		248,400.00	New

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FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Internet Connections	Payment of Internet Connections	48,000.00		48,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	250,000.00		250,000.00	New
Maintenance of NG-CDF Office	Payment of Maintenance of NG-CDF Office	150,000.00		150,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00		20,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Motorcycle GKB194X and the new car yet to be purchased.	300,000.00		300,000.00	New
National Celebrations	Payment of National Celebrations Expenses	60,000.00		60,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00		1,248,000.00	New
NSSF	Employer contribution to NSSF	77,760.00		77,760.00	New
Other committee expenses	Payment of Other committee expenses	832,000.00		832,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00		30,000.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	50,000.00		50,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	412,928.00		412,928.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New

H. Kimballi

P. Prang

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FINANCIAL YEAR 2022/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00		30,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000.00		120,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	48,000.00		48,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	75,000.00		75,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	18,000.00		18,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	250,000.00		250,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00		100,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00		400,000.00	New

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NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITTUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00		20,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00		150,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	250,000.00		250,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	1,456,000.00		1,456,000.00	New
Other committee expenses	Payment of Other committee expenses	520,000.00		520,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	150,000.00		150,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	116,628.00		116,628.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00		100,000.00	New

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FINANCIAL YEAR 2022/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	150,000.00		150,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00		20,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	363,823.00		363,823.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00		100,000.00	New
BURSARY AND SOCIAL SECURITY PROGRAMMES					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,800,000.00	0	20,800,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,500,000.00	0	13,500,000.00	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	200,000.00	0	200,000.00	New

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FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
SPORT PROJECT					
Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,475,889.03		1,475,889.03	New
Regional Sports Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00		300,000.00	New
PRIMARY SCHOOL PROJECTS					
Nambale Urban Primary School	Completion of four door pit latrine whose cost increased due to the unstable ground: Plastering and painting.	349,350.00	250,000.00	99,350.00	Ongoing
Musokoto DEB Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	0	1,800,000.00	New
Otiri Primary School	Renovation to completion of two classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	0	1,200,000.00	New
Otiri Primary School	Purchase of 100 wooden two-seater desks at Kshs. 1,500 each	150,000.00	0	150,000.00	New

Hakubati

Asamei





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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kaludeka Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	0	1,800,000.00	New
Koshalai Primary School	Construction to completion of two classrooms.	2,200,000.00	0	2,200,000.00	New
Mwangaza Primary School	Purchase of one acre of land for the school at Kshs.450,000 and the title processing fee at Kshs.130,000 submit land valuation report, land search and a copy of the title deed	580,000.00	0	580,000.00	New
Buyofu Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	0	1,800,000.00	New
Buloma Primary School	Construction to completion of one classroom of 45 capacity to completion	1,100,000.00	0	1,100,000.00	New
Elwanikha Primary School	Purchase and supply of 50 lockers and 50 chairs for the school	230,000.00	0	230,000.00	New
Matili Primary School	Construction to completion of two classrooms of 45 capacity each to completion	2,200,000.00	0	2,200,000.00	New
Namahindi Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	0	1,800,000.00	New
Khayo Primary School	Renovation to completion of two classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,200,000.00	0	1,200,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sibembe Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	0	1,800,000.00	New
Musoma Primary School	Purchase and supply of 50 lockers and 50 chairs for the school.	230,000.00	0	230,000.00	New
Mukemo Primary School	Construction to completion of one classroom of 45 capacity to completion	1,100,000.00	0	1,100,000.00	New
Malanga Primary School	Renovation to completion of one classroom: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	600,000.00	0	600,000.00	New
Malanga Primary School	Purchase and supply of 100 lockers and 100 chairs for the school.	460,000.00	0	460,000.00	New
Maira Primary School	Construction to completion of one classroom of 45 capacity to completion	1,100,000.00	0	1,100,000.00	New
Nambale Muslim Primary School	Construction to completion of one classroom of 45 capacity to completion	1,100,000.00	0	1,100,000.00	New
Khwirale Primary School	Renovation to completion of two classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,200,000.00	0	1,200,000.00	New
Khwirale Primary School	Purchase of 100 wooden two-seater desks at Kshs. 1,500 each	150,000.00	0	150,000.00	New
Segero Primary School	Construction to completion of two classrooms.	2,200,000.00	0	2,200,000.00	New

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FINANCIAL YEAR 2022/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Manyole Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	0	1,800,000.00	New
Emakina Primary School	Purchase and supply of 50 lockers and 50 chairs for the school.	230,000.00	0	230,000.00	New
Maolo Primary School	Purchase and supply of 50 lockers and 50 chairs for the school.	230,000.00	0	230,000.00	New
Emukhuyu Primary School	Renovation to completion of two classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,200,000.00	0	1,200,000.00	New
Kisoko Girls Primary School	Construction to completion of one classroom.	1,100,000.00	0	1,100,000.00	New
St Marys Nambale Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	0	1,800,000.00	New
SECONDARY SCHOOL PROJECTS					
St Martin Kisoko Special School	Completion of 800 students' capacity dining hall: floor finish with terrazzo.	5,925,000.00	5,000,000.00	925,000.00	Ongoing

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FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
St. Paul's Elwanikha Girls Secondary School	Additional funds for completion of 300 capacity dormitory (First floor (Phase II) finishes -tiling, internal doors, fire extinguishers, water installation, drainage works, glazing, painting and decoration and completion of septic tank at Kshs. 2,788,470) and Construction to completion of Phase III (Second floor) at Ksh 10,024,301	34,812,771.00	22,000,000.00	12,812,771.00	Ongoing
St. Paul's Elwanikha Girls Secondary School	Purchase of 60 metallic double decker beds at Kshs. 13,500 each	810,000.00	0	810,000.00	New
St. Paul's Elwanikha Girls Secondary School	Purchase of 10 wooden drawers at Kshs. 39,000 each	390,000.00	0	390,000.00	New
Malanga Mixed Secondary School	Completion of renovation of a 45 students' capacity physics laboratory: Water installation, fume chamber, water installation, electrical fixtures and wiring, tiling, painting and decoration.	1,595,680.00	700,000.00	895,680.00	Ongoing
Sikinga Mixed Secondary School	Completion of 800 students' capacity multi-purpose dining hall cum kitchen: Filling of the eaves and roof space, fittings of doors and windows, flooring (back filling of the kitchen, floor screeding and terrazo) mechanical works, electrical works, wall finishes (plastering and key pointing), fitting of the vent blocks and breathers, painting and decoration	15,650,000.00	7,700,000.00	7,950,000.00	Ongoing

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Siera Girls Secondary School	Construction to completion of two classroom of 45 capacity each to completion	2,200,000.00	0	2,200,000.00	New
Madibo Secondary School	Purchase of 2 acres of land for the school at Kshs.1,000,000 and land processing fees at Kshs.130,000. submit land valuation report, land search and a copy of the title deed	1,130,000.00	0	1,130,000.00	New
Lwanyange Secondary School	Construction to completion of two classrooms.	2,200,000.00	0	2,200,000.00	New
Maolo Secondary School	Purchase of one acre of land for the school at Kshs.500,000 and title processing fee at Kshs.130,000. submit land valuation report, land search and a copy of the title deed	630,000.00	0	630,000.00	New
St Peters Khwirale Secondary School.	Purchase of one acre of land for the school at Kshs.1,000,000 and title processing fee at Kshs.130,000. (The school is located in an urban set up hence the cost of land is high). submit land valuation report, land search and a copy of the title deed	1,130,000.00	0	1,130,000.00	New
SECURITY PROJECTS					
Musoko Assistant County Commissioner Office	Completion of a 7-unit office space: constructing an additional two units to the existing five units which are the Registry and meeting hall from foundation to finishes and fitting of roller shutter leading to the reception and main entrance	3,340,800.00	1,600,000.00	1,740,800.00	Ongoing

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bukhayo East Location Chiefs Office	Purchase of one acre of land for chief's office at Kshs.650,000 and title processing fee at Kshs.130,000. submit land valuation report, land search and a copy of the title deed	780,000.00	0	780,000.00	New
Bukhayo Central Location Chiefs Office	Construction to completion of chief's office block comprising of Chiefs office, assistant chief's office, reception and boardroom	1,600,000.00	0	1,600,000.00	New
Township Location Chiefs office	Construction of a 15 Cubic Meter septic tank for 50 people.	200,000.00	0	200,000.00	New
Syekunya Assistant Chiefs Office	Construction to completion of assistant chief's office block comprising of assistant chief's office, reception and boardroom	1,600,000.00	0	1,600,000.00	New
Nambale sub location Assistant chiefs office	Purchase of 20 executive chairs at Kshs.10,000 each (Kshs.200,000) and 10 tables for the Assistant chief's office at Kshs.20,000 each (Kshs.200,000) for the Boardroom.	400,000.00	0	400,000.00	New
OTHER PROJECT					
Nambale NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Nambale Constituency Strategic plan for the period between 2023-2027	3,500,000.00	0	3,500,000.00	New
NG-CDFC Office Motor Vehicle	Purchase of Toyota Land cruiser HZJ79R -TJMRS,4x4 Long chassis converted to 9-seater capacity	7,510,000.00	0	7,510,000.00	New

H. H. Nambale

R. R. R.

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NG-CDF BOARD
21 MAR 2023
NAMBALE CONSTITUENCY
P.O. Box 27-50409, NAMBALE, KENYA



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NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
CONSTITUENCY OVERSIGHT COMMITTEE					
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses for 5 COC members	210,000.00	0	210,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 5 COC members	210,000.00	0	210,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 COC members	137,500.00	0	137,500.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	0	50,000.00	New
COC allowance	Payment of COC allowance for 5 members	300,000.00	0	300,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	92,500.00	0	92,500.00	New
TOTAL ALLOCATION				138,215,033	

NG-CDFC MIN 3/30/01/2023: ONGOING PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated	Ward
4-0012-058-2630209-104-2022-2023-1	Nambale Urban Primary School	Completion of four door pit latrine whose cost increased due to the unstable ground: Plastering and painting.	99,350.00	Nambale Township
4-0012-058-2630209-104-2022-2023-2	St Martin Kisoko Special School	Completion of 800 students' capacity dining hall: floor finish with terrazzo.	925,000.00	Nambale Township

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Project Number	Project Name	Project Activity	Amount Allocated	Ward
4-0012-058-2630210-104-2022-2023-1	St Paul's Elwanikha Girls Secondary School	Additional funds for completion of 300 capacity dormitory (First floor (Phase II) finishes - tiling, internal doors, fire extinguishers, water installation, drainage works, glazing, painting and decoration and completion of septic tank at Kshs. 2,788,470) and Construction to completion of Phase III (Second floor) at Ksh 10,024,301	12,812,771.00	Bukhayo East
4-0012-058-2630210-104-2022-2023-4	Malanga Mixed Secondary School	Completion of renovation of a 50 students' capacity physics laboratory: Water installation, fume chamber, water installation, electrical fixtures and wiring, tiling, painting and decoration.	895,680.00	Bukhayo Central
4-0012-058-2630210-104-2022-2023-5	Sikinga Mixed Secondary School	Completion of 800 students' capacity multi-purpose dining hall cum kitchen: Filling of the caves and roof space, fittings of doors and windows, flooring (back filling of the kitchen, floor screeding and terrazo) mechanical works, electrical works, wall finishes (plastering and key pointing), fitting of the vent blocks and breathers, painting and decoration	7,950,000.00	Bukhayo East
4-0012-058-2640507-113-2022-2023-1	Musoko Assistant County Commissioner Office	Completion of a 7-unit office space: constructing an additional two units to the existing five units which are the Registry and	1,740,800.00	Bukhayo North/Walatsi

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Project Number	Project Name	Project Activity	Amount Allocated	Ward
		meeting hall from foundation to finishes and fitting of roller shutter leading to the reception and main entrance		
SUB TOTAL			24,423,601.00	

NG-CDFC MIN 4/30/01/2023: PROJECT DISTRIBUTION PER WARD.

A. NAMBALE TOWNSHIP

PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-21	Nambale Muslim Primary School	Construction to completion of one classroom of 45 capacity to completion	1,100,000.00
4-0012-058-2630209-104-2022-2023-22	Khwirale Primary School	Renovation to completion of two classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,200,000.00
4-0012-058-2630209-104-2022-2023-23	Khwirale Primary School	Purchase and supply of 100 two seater wooden desks at Kshs. 1,500 each	150,000.00
4-0012-058-2630209-104-2022-2023-24	Segero Primary School	Construction to completion of two classrooms.	2,200,000.00
4-0012-058-2630209-104-2022-2023-25	Manyole Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00

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4-0012-058-2630209-104-2022-2023-26	Maolo Primary School	Purchase and supply of 50 lockers and 50 chairs for the school.	230,000.00
4-0012-058-2630209-104-2022-2023-27	Emukhuyu Primary School	Renovation to completion of two classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,200,000.00
4-0012-058-2630209-104-2022-2023-28	Kisoko Girls Primary School	Construction to completion of one classroom.	1,100,000.00
4-0012-058-2630209-104-2022-2023-29	St Marys Nambale Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00
SUB TOTAL			11,000,000.00

SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630210-104-2022-2023-10	St Peters Khwirale Secondary School.	Purchase of one acre of land for the school at Kshs. 1,000,000 and title processing fee at Kshs. 130,000. (The school is located in an urban set up hence the cost of land is high).	1,130,000.00
SUB TOTAL			1,130,000.00

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SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2640507-113-2022-2023-4	Township Location Chiefs office	Construction of a 15 Cubic Meter septic tank for 50 people.	200,000.00
4-0012-058-2640507-113-2022-2023-5	Syekunya Assistant Chiefs Office	Construction to completion of assistant chief's office block comprising of assistant chief's office, reception and boardroom	1,600,000.00
4-0012-058-2640507-113-2022-2023-6	Nambale sub location Assistant chiefs office	Purchase of 20 chairs at Kshs. 10,000 each (Kshs. 200,000) and 10 tables for the chief's office at Kshs. 20,000 each (Kshs. 200,000)	400,000.00
			2,200,000.00

B. BUKHAYO EAST WARD

PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-9	Buyofu Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00
4-0012-058-2630209-104-2022-2023-10	Buloma Primary School	Construction to completion of one classroom of 45 capacity to completion	1,100,000.00
4-0012-058-2630209-104-2022-2023-11	Elwanikha Primary School	Purchase and supply of 50 lockers and 50 chairs for the school	230,000.00

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Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-12	Matili Primary School	Construction to completion of two classrooms of 45 capacity each to completion	2,200,000.00
4-0012-058-2630209-104-2022-2023-13	Namahindi Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00
4-0012-058-2630209-104-2022-2023-14	Khayo Primary School	Renovation to completion of two classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,200,000.00
SUB TOTAL			8,330,000.00

SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630210-104-2022-2023-2	St Paul's Elwanikha Girls Secondary School	Purchase of 60 metallic double decker beds at Kshs.13,500 each	810,000.00
4-0012-058-2630210-104-2022-2023-3	St Paul's Elwanikha Girls Secondary School	Purchase of 10 wooden drawers at Kshs.39,000 each	390,000.00
4-0012-058-2630210-104-2022-2023-7	Madibo Secondary School	Purchase of 2 acres of land for the school at Kshs.1,000,000 and land processing fees at Kshs.130,000.	1,130,000.00
SUB TOTAL			2,330,000.00

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SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2640507-113-2022-2023-2	Bukhayo East Location Chiefs Office	Purchase of one acre of land for chief's office at Kshs.650,000 and title processing fee at Kshs.130,000	780,000.00
SUB TOTAL			780,000.00

C. BUKHAYO NORTH/WALATSI WARD

PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-3	Musokoto DEB Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00
4-0012-058-2630209-104-2022-2023-4	Otiri Primary School	Renovation to completion of two classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,200,000.00
4-0012-058-2630209-104-2022-2023-5	Otiri Primary School	Purchase of 100 wooden desks at Kshs.1,500 each	150,000.00
4-0012-058-2630209-104-2022-2023-6	Kaludeka Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00
4-0012-058-2630209-104-2022-	Koshalai Primary School	Construction to completion of two	2,200,000.00

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Project Number	Project Name	Project Activity	Amount Allocated
2023-7		classrooms.	
4-0012-058-2630209-104-2022-2023-8	Mwangaza Primary School	Purchase of one acre of land for the school at Kshs.450,000 and the title processing fee at Kshs.130,000	580,000.00
SUB TOTAL			7,730,000.00

SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630210-104-2022-2023-6	Siera Girls Secondary School	Construction to completion of two classroom of 45 capacity each to completion	2,200,000.00
SUB TOTAL			2,200,000.00

D. BUKHAYO CENTRAL WARD

PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630209-104-2022-2023-15	Sibembe Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00
4-0012-058-2630209-104-2022-2023-16	Musoma Primary School	Purchase and supply of 50 lockers and 50 chairs for the school.	230,000.00
4-0012-058-2630209-104-2022-2023-17	Mukemo Primary School	Construction to completion of one classroom of 45 capacity to completion	1,100,000.00
4-0012-058-	Malanga Primary	Renovation to	

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Project Number	Project Name	Project Activity	Amount Allocated
2630209-104-2022-2023-18	Schoo	completion of one classroom: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	600,000.00
4-0012-058-2630209-104-2022-2023-19	Malanga Primary School	Purchase and supply of 100 lockers and 100 chairs for the school.	460,000.00
4-0012-058-2630209-104-2022-2023-20	Maira Primary School	Construction to completion of one classroom of 45 capacity to completion	1,100,000.00
SUB TOTAL			5,290,000.00

SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2630210-104-2022-2023-8	Lwanyange Sec School	Construction to completion of two classrooms.	2,200,000.00
4-0012-058-2630210-104-2022-2023-9	Maolo Sec School	Purchase of one acre of land for the school at Kshs.500,000 and title processing fee at Kshs.130,000.	630,000.00
SUB TOTAL			2,830,000.00

SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
4-0012-058-2640507-113-2022-2023-3	Bukhayo Central Location Chiefs Office	Construction to completion of chief's office block comprising of Chiefs office, assistant chief's office, reception and boardroom	1,600,000.00

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SUB TOTAL	1,600,000.00
TOTAL ALLOCATION	138,215,033.03

NOTE: COST OF CONSTRUCTION OF ONE CLASSROOM

Due to increase in cost of building materials, members approved to increase the cost of construction of one classroom from Kshs. 950,000 to Kshs. 1,100,000.

NG-CDFC MIN 3/30/01/2023: REQUEST FOR CHANGE OF ACTIVITY MUSOKOTO ACC OFFICE.

Members approved the request for change of project activity as follows;

Project Name	Old Project Activity (2020/2021)	Proposed New Project Activity (2022/2023)
Musokoto Division Assistant County Commissioner's Office	Construction to completion of a 3-unit office; Foundation, walling, Roofing, Plastering, Shuttering, Tiling, ceiling finishes, painting, electrical wiring and installation and branding) at a cost of Ksh 1,600,000	Construction to Completion of a 7-unit office comprising of Assistant County Commissioner's office, Clerk's office, Secretary's office, Kitchen, Reception, Registry and boardroom at a cost of Ksh 3,340,800

The initial project design was changed to address the needs of the Division office which is still new and needed various offices for the benefit of residents of Musokoto Division.

NG-CDFC MIN 4/30/01/2023: ADJOURNMENT.

There being no any other business, the meeting ended with a word of prayer from Ms. Wilkister Achieng' at 2.30 p.m.

Minutes Confirmed by:

(Philip Okwara Osangir)

CHAIRPERSON-NG-CDFC

Date ;

(Javas Makokha Odilo Kwoba)

SECRETARY-NG-CDFC

Date;





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ANNEXES

i) ANNEX 1-Strategic Plan

STRATEGIC PLAN BUDGET					
CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				2,900,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25		1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				3,500,000

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ii) ANNEX 2-Admin & Recurrent

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa

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	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
Sub Total			6			1,774,680
	Casual Labour and Internship		3	8,000	24,000	288,000
Sub Total			1			288,000
	House Allowance					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400
Sub Total			6			248,400
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236

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	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,832
Sub Total						550,164
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
Sub Total						77,760
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					60,000
2210102	Water & Sewerage Charges					18,000
2210103	Gas Expenses					0

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2210104	Office Rent					0
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					48,000
2210202	Internet Connections					48,000
2210203	Courier and Postal Services					300,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000		75,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000		300,000
2210303	Daily Subsistence Allowance	Persons	3	10,000		100,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					30,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					30,000
2210504	Advertising, Awareness and Publicity Campaigns					50,000
	Hospitality Supplies and Services					
2210801	Catering Services					278,593


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	(Receptions), Accommodation, Gifts, Food and Drinks					
Sub Total						1,337,593
	Commitee Expenses					
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
2210802	Other Committee expenses					832,000
Sub Total						1,248,000
	Insurance Costs					
2210904	Motor Vehicle Insurance					300,000
	Specialised Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					50,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					213,377
2210805	National Celebrations					60,000
2211102	Supplies and Accessories for Computers and Printers					120,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000
	Fuel , Oil & Lubricants					



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2211201	Refined Fuels and Lubricants for Transport					412,928
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					30,000
2211305	Contracted Guards and Cleaning Services	2	14,000	28,000		280,000
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					250,000
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					20,000
2220205	Maintenance of NG-CDF Office					150,000
Sub Total						1,936,305
TOTAL						7,460,902
	Less Available NSSF Vote Book Balance as at 1st					0

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 Cell: 0720028664

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NG-CDF BOARD

	January, 2023					
TOTAL						7,460,902

iii) ANNEX 3-Constituency Oversight Committee

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
221030 1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	3,500	17,500	210,000
221030 2	Accommodation - Domestic Travel	Members	5	3,500	17,500	210,000
221030 3	Daily Subsistence Allowance	Members	5	2,500	12,500	137,500
Sub Total						557,500
	Printing, Advertising and Information Supplies & Services					
221050 4	Advertising, Awareness and Publicity Campaigns					50,000
Sub Total						50,000
	Committee Expenses					
221081 1	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						300,000
	Fuel , Oil & Lubricants					

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 THE FUND ACCOUNTS MANAGER
 NG-CDF BOARD
 21 MAR 2023
 NAMBALE CONSTITUENCY
 P. O. BOX 27-50409, NAMBALE KENYA

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National Government Constituencies Development Fund
 Nambale Constituency
 P.O Box 27-50409
 NAMBALE, Kenya.
 Cell: 0720028664

Email: cdfnambale@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF BOARD

221120 1	Refined Fuels and Lubricants for Transport					92,500
Sub Total						92,500
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						1,000,000

iv) ANNEX 4-Monitoring & Evaluation

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					116,628

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NG-CDF BOARD

National Government Constituencies Development Fund
 Nambale Constituency
 P.O Box 27-50409
 NAMBALE, Kenya.
 Cell: 0720028664

Email: cdfnambale@ngcdf.go.ke | Website: www.ngcdf.go.ke

	Training Expenses					
2210701	Travel Allowance					363,823
2210702	Remuneration of Instructors and Contract Based Training Services					150,000
2210703	Production and Printing of Training Materials					150,000
2210704	Hire of Training Facilities and Equipment					250,000
2210710	Accommodation Allowance					250,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
	Committee Expenses					
2210802	Other Committee Expenses					520,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,260,000
		Chair	1	14,000	14,000	196,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					150,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,000
TOTAL						4,146,451


 THE FUND ACCOUNTS MANAGER
 NG-CDF BOARD
 21 MAR 2023
 NAMBALE CONSTITUENCY
 P.O. Box 27-50209 NAMBALE KENYA

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 227

CONSTITUENCY NAME: NAMBALE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
227/AP1	Administration/Recurrent	8,292,901.98
227/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
227/2640100	Bursary/Mocks/Cats	34,500,000.00
227/2640200	Emergency Projects	7,636,190.00
227/2630204	Primary School Projects	32,459,350.00
227/2630205	Secondary School Projects	31,073,451.00
227/2640507	Security Projects	6,320,800.00
227/2640509	Sports Activities	1,775,889.03
227/3110701	Purchase of Motor vehicles	7,510,000.00
227/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
TOTAL		137,215,033.00

Philip O'SANG'IR

Chairman

Simon K Edun

Fund Manager

Signature

[Handwritten Signature]

Signature

21/3/23

Date

21, 03, 2023

Date



NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND

THIRD SCHEDULE (ss.25 (6), (11) and 29 (1))

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 227 CONSTITUENCY NAME: NAMBALE FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED
227/2640506	Constituency Oversight Committee	1,000,000.00
Total for the Financial Year		1,000,000.00

CHAIRMAN NG-CDFC: Philip Okwara Osangir

SIGNATURE: _____



Date: _____

21st March, 2023

FUND ACCOUNT MANAGER: CPA Serem K.Edwin

SIGNATURE: _____



Date: _____

21st March, 2023



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0040-227-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0040-227-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0040-227-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	30,000.00
Casual labour and Internship	4-0040-227-2110202-100-2022-2023-4	Payment of staff Basic Wages	New Project	268,000.00
Contractual employees	4-0040-227-2110201-100-2022-2023-5	Payment of staff Basic salaries	New Project	1,774,680.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-227-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	278,593.00
Contracted Guards and Cleaning Services	4-0040-227-2211305-100-2022-2023-7	Payment of Contracted Guards and Cleaning Services	New Project	280,000.00
Courier and Postal Services	4-0040-227-2210203-100-2022-2023-8	Payment of Courier and Postal Services	New Project	300,000.00
Daily Subsistence Allowance	4-0040-227-2210303-100-2022-2023-9	Payment of Daily Subsistence Allowance	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Electricity	4-0040-227-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0040-227-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	213,377.00
	4-0040-227-2710102-100-2022-2023-12	Payment of gratuity to NGCDFC staff	New Project	550,164.00
House allowance	4-0040-227-2110301-100-2022-2023-13	Payment of House allowances to NGCDFC staff	New Project	248,400.00
Internet Connections	4-0040-227-2210202-100-2022-2023-14	Payment of Internet Connections	New Project	48,000.00
Maintenance Expenses - Motor Vehicles	4-0040-227-2220101-100-2022-2023-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	250,000.00
Maintenance of NG-CDF Office	4-0040-227-2220205-100-2022-2023-16	Payment of Maintenance of NG-CDF Office	New Project	150,000.00
Maintenance of Office Furniture and Equipment	4-0040-227-2220202-100-2022-2023-17	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Motor Vehicle Insurance	4-0040-227-2210904-100-2022-2023-18	Payment of Motor Vehicle Insurance	New Project	300,000.00
National Celebrations Expenses	4-0040-227-2210805-100-2022-2023-19	Payment of National Celebrations Expenses	New Project	60,000.00
NGCDFC allowance	4-0040-227-2210811-100-2022-2023-20	Payment of NGCDFC allowance charges	New Project	1,248,000.00
NSSF	4-0040-227-2120101-100-2022-2023-21	Employer contribution to NSSF	New Project	77,760.00
Other committee expenses	4-0040-227-2210802-100-2022-2023-22	Payment of Other committee expenses	New Project	832,000.00
Publishing and Printing Services	4-0040-227-2210502-100-2022-2023-23	Payment of Publishing and Printing Services	New Project	30,000.00
Purchase of Uniforms and Clothing - Staff	4-0040-227-2211016-100-2022-2023-24	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0040-227-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	412,928.00
Sanitary and Cleaning Materials, Supplies and Services	4-0040-227-2211103-100-2022-2023-26	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0040-227-2210503-100-2022-2023-27	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Supplies and Accessories for Computers and Printers	4-0040-227-2211102-100-2022-2023-28	Purchase of Supplies and Accessories for Computers and Printers	New Project	120,000.00

THE FUND ACCOUNTS MANAGER
NGCDFC BOARD
21 MAR 2023
NATIONAL GOVERNMENT CONSTITUENCY
P. O. BOX 77-001 NAIROBI, KENYA

National Government Constituencies Development Fund
Fourth Schedule Report

Telephone, Telex, Facsimile and Mobile Phone Service	4-0040-227-2210201-100-2022-2023-29	Payment of Telephone expenses	New Project	48,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0040-227-2210301-100-2022-2023-30	Payment of Transport Expenses	New Project	75,000.00
Water & sewerage charges	4-0040-227-2210102-100-2022-2023-31	Payment of Water & sewerage charges	New Project	17,999.98
			TOTAL:	8,292,901.98

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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21, 03, 2023

Chief Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0040-227-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	New Project	250,000.00
Accommodation - Domestic Travel	4-0040-227-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-227-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Daily Subsistence Allowance	4-0040-227-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0040-227-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Hire of Training Facilities and	4-0040-227-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment on training of various	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Equipment		government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues		
NGCDFC allowance	4-0040-227-2210811-111-2022-2023-8	Payment of NGCDFC allowance	New Project	1,456,000.00
Other committee expenses	4-0040-227-2210802-111-2022-2023-9	Payment of Other committee expenses	New Project	520,000.00
Production and Printing of Training Materials	4-0040-227-2210703-111-2022-2023-10	Payment of Production and Printing of Training Materials on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	New Project	150,000.00
Publishing and Printing Services	4-0040-227-2210502-111-2022-2023-11	Payment of Publishing and Printing Services	New Project	116,628.00
Refined Fuels and Lubricants for Transport	4-0040-227-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0040-227-2210702-111-2022-2023-13	Payment of Instructors and Contract Based Training Services on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0040-227-2210201-111-2022-2023-14	Payment of Telephone expenses	New Project	20,000.00
Travel Allowance on training	4-0040-227-2210701-111-2022-2023-15	Payment of Travel Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	New Project	363,823.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0040-227-2210301-111-2022-2023-16	Payment of Transport Expenses	New Project	99,999.99
TOTAL:				4,146,450.99

Person completing form

SIGNATURE:



THE FUND ACCOUNT MANAGER
NG-CDF BOARD
21 MAR 2023
NAMBALE CONSTITUENCY
P.O. BOX 27-50409, NAMBALE KENYA

DATE: 21 MAR 2023

03, 2023

NAME: Severin K. Edris POSITION: Chief Account Manager



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 227
Constituency Name NAMBALE County Busia
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 34,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0040-227-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	20,800,000.00
Bursary Tertiary Institutions	4-0040-227-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	13,500,000.00
Bursary Special Institutions	4-0040-227-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	200,000.00
TOTAL:				34,500,000.00

Person completing form

SIGNATURE: _____

DATE: 21, 03, 2023

NAME: Simon H. Echeji

POSITION: In-charge Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227
Constituency Name NAMBALE County Busia
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0040-227-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

NAME:

Susan H. Kipkorir
Susan H. Kipkorir

DATE:

POSITION:

21, 03, 2023
Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 32,459,350.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nambale Urban Primary School	4-0040-227-2630204-104-2022-2023-1	Completion of four door pit latrine whose cost increased due to the unstable ground Plastering and painting.	Ongoing Project	99,350.00
Musokoto DEB Primary School	4-0040-227-2630204-104-2022-2023-2	Renovation to completion of three classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	1,800,000.00
Otiri Primary School	4-0040-227-2630204-104-2022-2023-3	Renovation to completion of two classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	New Project	1,200,000.00
Otiri Primary School	4-0040-227-2630204-104-2022-2023-4	Purchase of 100 wooden two-seater desks at Kshs. 1,500 each	New Project	150,000.00
Kaludeka Primary School	4-0040-227-2630204-104-2022-2023-5	Renovation to completion of three classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	1,800,000.00
Koshalal Primary School	4-0040-227-2630204-104-2022-2023-6	Construction to completion of two classrooms	New Project	2,200,000.00
Mwangaza Primary School	4-0040-227-2630204-104-2022-2023-7	Purchase of one acre of land for the school at Kshs.450,000 and the title processing fee at	New Project	580,000.00

National Government Constituencies Development Fund
Fourth Schedule Report



		Kshs. 130,000		
Buyofu Primary School	4-0040-227-2630204-104-2022-2023-8	Renovation to completion of three classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	1,800,000.00
Buloma Primary School	4-0040-227-2630204-104-2022-2023-9	Construction to completion of one classroom of 45 capacity to completion	New Project	1,100,000.00
Elwanikha Primary School	4-0040-227-2630204-104-2022-2023-10	Purchase and supply of 50 lockers and 50 chairs for the school	New Project	230,000.00
Matli Primary School	4-0040-227-2630204-104-2022-2023-11	Construction to completion of two classrooms of 45 capacity each to completion	New Project	2,200,000.00
Namahindi Primary School	4-0040-227-2630204-104-2022-2023-12	Renovation to completion of three classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	1,800,000.00
Khayo Primary School	4-0040-227-2630204-104-2022-2023-13	Renovation to completion of two classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	1,200,000.00
Sibembe Primary School	4-0040-227-2630204-104-2022-2023-14	Renovation to completion of three classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	1,800,000.00
Musoma Primary School	4-0040-227-2630204-104-2022-2023-15	Purchase and supply of 50 lockers and 50 chairs for the school,	New Project	230,000.00
Mukemo Primary School	4-0040-227-2630204-104-2022-2023-16	Construction to completion of one classroom of 45 capacity to completion	New Project	1,100,000.00
Malanga Primary School	4-0040-227-2630204-104-2022-2023-17	Renovation to completion of one classroom Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	600,000.00
Malanga Primary School	4-0040-227-2630204-104-2022-2023-18	Purchase and supply of 100 lockers and 100 chairs for the school,	New Project	460,000.00
Maira Primary School	4-0040-227-2630204-104-2022-2023-19	Construction to completion of one classroom of 45 capacity to completion	New Project	1,100,000.00
Nambale Muslim Primary School	4-0040-227-2630204-104-2022-2023-20	Construction to completion of one classroom of 45 capacity to completion	New Project	1,100,000.00
Khwirale Primary School	4-0040-227-2630204-104-2022-2023-21	Renovation to completion of two classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	1,200,000.00
Khwirale Primary School	4-0040-227-2630204-104-2022-2023-22	Purchase and supply of 100 wooden desks at Kshs.1,500 each	New Project	150,000.00
Segero Primary	4-0040-227-2630204-104-2022-2023-23	Construction to completion of	New Project	2,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		two classrooms.		
Manyole Primary School	4-0040-227-2630204-104-2022-2023-24	Renovation to completion of three classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	1,800,000.00
Emakina Primary School	4-0040-227-2630204-104-2022-2023-25	Purchase and supply of 50 lockers and 50 chairs for the school.	New Project	230,000.00
Maolo Primary School	4-0040-227-2630204-104-2022-2023-26	Purchase and supply of 50 lockers and 50 chairs for the school.	New Project	230,000.00
Emukhuyu Primary School	4-0040-227-2630204-104-2022-2023-27	Renovation to completion of two classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	1,200,000.00
Kisoko Girls Primary School	4-0040-227-2630204-104-2022-2023-28	Construction to completion of one classroom.	New Project	1,100,000.00
St Marys Nambale Primary School	4-0040-227-2630204-104-2022-2023-29	Renovation to completion of three classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	1,800,000.00
TOTAL:				32,459,350.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
Simon A. Kibira

21, 03, 2023
Fund Account Manager

THE FUND ACCOUNT MANAGER
NG-CDF BOARD
21 MAR 2023
NAMBALE CONSTITUENCY
P.O. BOX 20209, NAMBALE KENYA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 31,073,451.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Martin Kisoko Special School	4-0040-227-2630205-104-2022-2023-1	Completion of a 400 students capacity dining hall floor finish with terrazzo.	Ongoing Project	925,000.00
St. Pauls Elwanikha Girls Secondary School	4-0040-227-2630205-104-2022-2023-2	Additional funds for completion of 300 capacity dormitory (First floor (Phase II) finishes -tiling, internal doors, fire extinguishers, water installation, drainage works, glazing, painting and decoration and completion of septic tank at Kshs. 2,788,470) and Construction to completion of Phase III (Second floor) at Ksh 10,024,301	Ongoing Project	12,812,771.00
St. Pauls Elwanikha Girls Secondary School	4-0040-227-2630205-104-2022-2023-3	Purchase of 60 metallic double decker beds at Kshs. 13,500 each	New Project	810,000.00
St. Pauls Elwanikha Girls Secondary School	4-0040-227-2630205-104-2022-2023-4	Purchase of 10 wooden drawers at Kshs. 39,000 each	New Project	390,000.00
Malanga Mixed Secondary School	4-0040-227-2630205-104-2022-2023-5	Completion of renovation of a 50 students capacity physics laboratory Water installation, fume chamber, water installation, electrical fixtures and wiring, tiling, painting and decoration.	Ongoing Project	895,680.00

National Government Constituencies Development Fund
Fourth Schedule Report

Sikinga Mixed Secondary School	4-0040-227-2630205-104-2022-2023-6	Completion of a 800 students capacity multi-purpose dining hall cum kitchen Filling of the eaves and roof space, fittings of doors and windows, flooring (back filling of the kitchen, floor screeding and terrazzo) mechanical works, electrical works, wall finishes (plastering and key pointing), fitting of the vent blocks and breathers, painting and decoration	Ongoing Project	7,950,000.00
Siera Girls Secondary School	4-0040-227-2630205-104-2022-2023-7	Construction to completion of two classroom of 45 capacity each to completion	New Project	2,200,000.00
Madibo Secondary School	4-0040-227-2630205-104-2022-2023-8	Purchase of 2 acres of land for the school at Kshs.1,000,000 and land processing fees at Kshs.130,000.	New Project	1,130,000.00
Lwanyange Secondary School	4-0040-227-2630205-104-2022-2023-9	Construction to completion of two classrooms.	New Project	2,200,000.00
Maolo Secondary School	4-0040-227-2630205-104-2022-2023-10	Purchase of one acre of land for the school at Kshs.500,000 and title processing fee at Kshs.130,000.	New Project	630,000.00
St Peters Khwirale Secondary School.	4-0040-227-2630205-104-2022-2023-12	Purchase of one acre of land for the school at Kshs.1,000,000 and title processing fee at Kshs.130,000. (The school is located in an urban set up hence the cost of land is high)	New Project	1,130,000.00
TOTAL:				31,073,451.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



21, 03, 2023
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,320,800.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Musokoto Assistant County Commissioner Office	4-0040-227-2640507-113-2022-2023-1	Completion of a 7 unit office space constructing an additional two units to the existing five units which are the Registry and meeting hall from foundation to finishes and fitting of roller shutter leading to the reception and main entrance	Ongoing Project	1,740,800.00
Bukhayo East Location Chiefs Office	4-0040-227-2640507-113-2022-2023-2	Purchase of one acre of land for chiefs office at Kshs.650,000 and title processing fee at Kshs.130,000.	New Project	780,000.00
Bukhayo Central Location Chiefs Office	4-0040-227-2640507-113-2022-2023-3	Construction to completion of chiefs office block comprising of Chiefs office, assistant chiefs office, reception and boardroom	New Project	1,600,000.00
Township Location Chiefs office	4-0040-227-2640507-113-2022-2023-4	Construction of a 15 Cubic Meter septic tank for 50 people.	New Project	200,000.00
Syekunya Assistant Chiefs Office	4-0040-227-2640507-113-2022-2023-5	Construction to completion of assistant chiefs office block comprising of assistant chiefs office, reception and boardroom	New Project	1,600,000.00
Nambale sub location Assistant chiefs office	4-0040-227-2640507-113-2022-2023-6	Purchase of 20 executive chairs at Kshs.10,000 each (Kshs.200,000) and 10 tables for the Assistant chiefs office at	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.20,000 each (Kshs.200,000) for the Boardroom.		
				TOTAL: 6,320,800.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]
Savino H. Edwin

DATE: _____

21, 03, 2023

NAME: _____

POSITION: _____

Chief Account Manager.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 227
Constituency Name NAMBALE County Busia
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,775,889.03 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0040-227-2640509-112-2022-2023-1	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	1,475,889.03
Regional Sports Tournament	4-0040-227-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
TOTAL:				1,775,889.03

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,510,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Office Motor Vehicle	4-0040-227-3110701-108-2022-2023-1	Purchase of Toyota Land cruiser HZJ79R TJMRS,4x4 Long chassis converted to 9-seater capacity	New Project	7,510,000.00
TOTAL:				7,510,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Walter A. Eshoo
**THE FUND JOINT MANAGER
NG-CDF BOARD
21 MAR 2023
NAMBALE CONSTITUENCY
P. O. Box 27-50203, NAMBALE KENYA**

21.03.2023
Joint Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nambale NG-CDF Strategic Plan	4-0040-227-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Nambale Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND
FOURTH SCHEDULE (s.30)

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: 227 CONSTITUENCY NAME: NAMBALE COUNTY: BUSIA

Project Number: 227/2640506

Project Title: Others

Sector: Constituency Oversight Committee

Status of projects: New

Brief statement on project status at time of submission: Facilitation of the Constituency Oversight Committee

Financial Year: 2022/23 1st July, 2022 to 30th June, 2023

Original Cost estimates: Ksh. 1,000,000.00 Kshs. dated 1st July, 2022

Amount allocated last Financial Year: Kshs. NIL

Amount allocated this financial Year: Kshs. 1,000,000.00

Project Name	Project Number	Activity	Amount (Kshs)
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0040-227-2640506-108-2022-2023-1	Payment of Transport Expenses for 5 COC members	210,000.00
Accommodation - Domestic Travel	4-0040-227-2640506-108-2022-2023-2	Payment of accommodation on domestic travel for 5 COC members	210,000.00
Daily Subsistence Allowance	4-0040-227-2640506-108-2022-2023-3	Payment of Daily Subsistence Allowance for 5 COC members	137,500.00
Advertising, Awareness and Publicity Campaigns	4-0040-227-2640506-108-2022-2023-4	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00


THE FUND ACCOUNTS MANAGER
NG-CDF BOARD
21 MAR 2023
NAMBALE CONSTITUENCY
P.O. BOX 27-00209, NAMBALE KENYA

Project Name	Project Number	Activity	Amount (Kshs)
COC allowance	4-0040-227-2640506-108-2022-2023-5	Payment of COC allowance for 5 members	300,000.00
Refined Fuels and Lubricants for Transport	4-0040-227-2640506-108-2022-2023-6	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	92,500.00
TOTAL			1,000,000.00

Person completing form:

Name: CPA Strem K. Edwin

Position: Fund Account Manager

Signature:

Date: 21st March, 2023





NAMBALE NG-CDF

WARD REPORT

FY 2022/2023-2023/2024

SUBMITTED; JANUARY, 2023

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

Vision

To be a model constituency in promoting equitable social economic development.

Mission

To develop and implement the best community projects, for social and economic advancement in order to mitigate against poverty in the constituency.

Core Values

- People centered development
- Equity and social justice
- Accountability
- Transparent and Integrity
- Inclusivity and diversity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NAMBALE CONSTITUENCY

Eligible Projects Fundable by NAMBALE NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **NAMBALE NG-CDF 2022/2023 & 2023/2024 public projects identification and proposals forum**

3.0 WARD MEETINGS

The entire exercise was carried out for two days covering all the Four wards in the constituency namely; Nambale Township, Bukhayo East, Bukhayo Central and Bukhayo North/Walatsi.

3.1 NOTICE OF THE MEETINGS

**RE: INVITATION TO A PUBLIC PARTICIPATION FOR NAMBALE NATIONAL
GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSALS
(FINANCIAL YEAR 2022-2023 AND 2023-2024)**

Pursuant to NGCDF Act 2015(Amended 2022) section 27, Nambale NGCDF intends to conduct public participation for FY2022-2023 and FY2023-2024 project proposals in every ward within Nambale Constituency.

This notice is therefore to invite residents and stakeholders of every ward in Nambale Constituency to the following venues for public participation:

WARD	VENUE	DATE	TIME
Bukhayo North/Walatsi	Igara Catholic Church	09.01.2023	8.00 am -12.00 pm
Bukhayo East	Elwanikha Primary School Grounds	09.01.2023	2.00 pm -4.00 pm
Bukhayo Central	Malanga Primary School Grounds	10.01.2023	8.00 am -12.00 pm
Township	D.C.C Nambale Office Grounds	10.01.2023	2.00 pm -4.00 pm

The **NG-CDF mandate** is limited to National Government functions; **education** and **security sectors**, therefore school principals, headteachers and the security team are invited to submit their written requests detailing their priorities on the above-mentioned dates and venues.

THANK YOU AND WELCOME

Mr.Philip Okwara Osang'ir

CHAIRMAN NAMBALE NGCDF COMMITTEE

3.2 WARD 1: BUKHAYO NORTH/WALATSI WARD

The meeting took place on Monday the 9th January, 2023 as per the above schedule.

3.2.1 MEMBERS PRESENT

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads /Representative
- Primary Schools Heads/ Representatives
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Commended the public for their attendance.
- Security will be improved

3.2.5 COMMENTS BY THE NG-CDFC FUND ACCOUNT MANAGER

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by NGCDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.
- He guided on the projects eligible for funding by NGCDF.

3.2.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

- He requested the NGCDF committee to be fair in distribution of the projects across the constituency
- He clarified that her role will be oversight as stipulated in the NGCDF Act 2015.
- He urged the community to support the projects funded by NAMBALE NGCDF.

3.2.7 PROJECT PRIORITIES IDENTIFIED IN BUKHAYO NORTH/WALATSI

The project priorities were presented per location as tabled below:

Bukhayo North/Walatsi Ward – Bukhayo North/Walatsi Location

Projects Proposed	Sector	Activity	Sub Location
Primary Schools			
Kapina primary School	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms • Construction of administration block • Construction of sanitary block for girls • Erection of school fence • Connection of electricity to other classrooms • Drilled water 	Kapina
Kachoroi primary school	Education	<ul style="list-style-type: none"> • Fencing of school compound • Electrification of all classrooms • Construction of an administration block • Construction of ECDE Classrooms 	
Katira primary school	Education	<ul style="list-style-type: none"> • Flooring of classrooms • Inadequate toilets • Electrification of all classrooms • Unavailability of ECDE classrooms • Provision of safe ,clean water • Additional classrooms construction • Lack of administration block 	
Musokoto B primary school	Education	<ul style="list-style-type: none"> • 5 classrooms • Renovation of two classrooms • Purchase of 2 acres land • Construction of school gate • Purchase of 80 desks • Purchase of 10 lockers and 10 chairs for teachers 	Musokoto

Otiri primary School	Education	<ul style="list-style-type: none"> • Laboratory • Renovation/wiring of 12 classrooms and purchase of furniture(100 desks,15 lockers,15 chairs) • Construction of two sanitation blocks for boys and girls plus teachers toilets. • Fencing of the school and gate • Construction of 2 classrooms • Construction of a library • Construction of a laboratory 	
Musokoto DEB Primary School	Education	<ul style="list-style-type: none"> • Renovation of 7 no. classrooms 	
Igara primary school	Education	<ul style="list-style-type: none"> • Girls toilets • 120 lockers and 120 chairs • Renovation of classrooms • Computer room • Science room 	Khwirale
Mwangaza Primary School	Education	<ul style="list-style-type: none"> • Renovation of 5 classrooms • Purchase of land • Construction of science laboratory for CBC • Purchase of land 	
Kaludeka Primary School	Education	<ul style="list-style-type: none"> • Renovation of 5 classrooms • Additional 2 calssrooms-junior secondary • Electrification/wiring of 8 classrooms • Provision of safe and clean water-pumping machine • Toilets-four holes for girls ,four holes for boys • Desks • ECD chairs • Administration block 	
Khwirale centre primary school	Education	<ul style="list-style-type: none"> • Renovation of 6 classrooms • 2 classrooms • Latrines-14 doors boys and 14 doors girls • 40 desks • 10 chairs • 10 tables 	
Opedur primary school	Education	<ul style="list-style-type: none"> • Renovation of 4 classroom 	Lupida

Siera Primary school	Education	<ul style="list-style-type: none"> • Twin Classrooms • Administration Block • Land 2 acres • School gate • Laboratory • 2 Toilets(boys/girls) • Renovation of 6 classrooms • Construction of 4 pit latrines for boys • Purchase of 200 desks • Wiring of 6 classrooms • Fencing of school land • Construction of modern administration block • Construction of 16 door pit latrines for girls
Koshalai primary School	Education	<ul style="list-style-type: none"> • Construction of 3 classroomms and purchase of 150 lockers • Reflooring/tiling of 4 classrooms • Fencing of school compound • Purchase of land • Construction of an administration block • Construction of teachers washroom • Construction of a library • 3 new classrooms • 100 desks • Latrines-2 girls,2 boys,2 teachers • Fencing of 2 acres • 5 tables and 10 chairs
Harambee Primary School	Education	<ul style="list-style-type: none"> • 5 new classrooms • Renovation of 8 classrooms • 1 laboratory • 20chairs and 20 lockers for teachers • 8 seater sanitation facilities for girls and 6 for boys • 500 desks • 300 lockers and 300 chairs for Junior Secondary school • Electrical connectivity and installation for 10 classrooms • School fencing for 10acres
Lupida Primary School	Education	

Projects Proposed	Sector	Activity	Sub Location
Secondary Education			
Kaludeka secondary school	Education	<ul style="list-style-type: none"> • Survey costs and school registration • Toilets-10 holes for both and girls • Fencing of the school • 5 classrooms • Electrification of 4 classrooms • Administration block • Provision of safe clean water • Science laboratory 	Khwirale
Khwirale centre secondary school	Education	<ul style="list-style-type: none"> • Sanitation –boys 2 doors,girls 2 doors,staffs 2 doors • 2 classrooms • Fence/gate • 40desks and lockers • Processing of land title deed • 10 table chairs • 10 lockers • Construction of administration block 	
Igara secondary school	Education		
Siera Girls Secondary school	Education	<ul style="list-style-type: none"> • Construction of two classrooms and purchase of 100 lockers and chairs • Science laboratory • Purchase of 2 Acres of land • A kitchen/Dining Hall • School gate • Administration Block 	Lupida
St Francis Lupida Secondary School	Education	<ul style="list-style-type: none"> • 60 Capacity Science Laboratory • 1 acre of land • 52 seater school bus • Administration block • Laboratory 	

St. Joseph Musokoto Secondary School	Education	<ul style="list-style-type: none"> • Administration block • 2 acres of land • 2 classrooms • Dining hall 	
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Projects Proposed	Sector	Activity	Sub Location
SECURITY			
Lupida Assistant Chief Office	Security	<ul style="list-style-type: none"> • Construction of Assistant Chief's Office 	Lupida
Khwirale Assistant Chief's Office	Security	<ul style="list-style-type: none"> • Construction of Assistant Chiefs Office 	Khwirale
Musokoto Ass/Chiefs Office	Security	<ul style="list-style-type: none"> • Construction of Assistant Chiefs Office 	Musokoto
Musokoto police post	Security	<ul style="list-style-type: none"> • Police post office 	

3.3 WARD II: BUKHAYO EAST

The meeting took place on Monday the 9th January , 2023.

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads /Representatives
- Primary Schools Heads/ Representatives
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer

3.3.3 COMMENTS BY THE AREA CHIEFS

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. She stated that projects should not be imposed on the public be it education projects or security projects. She also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their views. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRPERSON

The chairlady informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition,

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide. He suggested that at least every ward should have a police station for security purpose

3.3.8 PROJECT PRIORITIES IDENTIFIED IN BUKHAYO EAST WARD

The Ward Development secretary presented the priorities as table below.

Bukhayo East Ward - Bukhayo East Location.

Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
Sikinga primary school	Education	<ul style="list-style-type: none"> Renovation of 6 classrooms 	Sikinga
Buloma primary school	Education	<ul style="list-style-type: none"> Construction of 2 classrooms Construction of a 4 door pit latrine for girls 1 acre of land <p>2023/2024</p> <ul style="list-style-type: none"> Construction of 2 classroom Administration block 4door pit latrines for teachers 	
Sianda Primary school	Education	<ul style="list-style-type: none"> Renovation of 9 classrooms Construction of 1 classrooms 4 door latrine 	
Ekisumo Primary School	Education	<ul style="list-style-type: none"> Construction of 2 blocks of toilets for girls Furnishing of Admin. Block Renovation of 11 classrooms 65 lockers and chairs for grade 7 	
Proposed Mundembu Primary School	Education	<ul style="list-style-type: none"> Purchase of 2 acres of land Construction of 3 	

		<ul style="list-style-type: none"> classrooms • Construction of 3 blocks of toilets • Purchase of 100 desks 	
Elwanikha primary school	Education	<ul style="list-style-type: none"> • Renovation of 8 classrooms • Construction of 4 seater boys and 4 seater girls latrines • Construction of CBC classroom • 120 desks and 100 lockers for CBC • Renovation of 4 classrooms • Construction of 4 seater male teachers and 4 female teachers latrines • Construction and furnishing 2 CBC Classrooms • Wiring of administration block and 15 classrooms • Furnishing school administration block • Re-fencing of school compound 	Buyofu
Buyofu primary school	Education	<ul style="list-style-type: none"> • Construction of administration block • Renovation of 4 classrooms • Construction of 4 seater for pupils and 2 seater for teachers • 150 desks and 200 lockers and 200 chairs for CBC and teachers 	
Madibo primary school	Education	<ul style="list-style-type: none"> • Renovation of classrooms • 12 door pit latrines • 4 door pit latrines • Repair of school gate • Fencing of school compound • Renovation of 4 	Madibo

Khayo Primary School	Education	Classrooms& <ul style="list-style-type: none"> • Construction of four seater boys and four seater girls latrines • Construction of school laboratory 	
Mwenge primary school	Education	<ul style="list-style-type: none"> • Renovation of 2 calssrooms and office 	
Khulwanda primary school	Education	<ul style="list-style-type: none"> • Construction of 3 classrooms • Purchase of more land • Office • 3 classrooms • 2 acres of land • Administration block 	
Sango Primary School	Education		
Matili primary school	Education	<ul style="list-style-type: none"> • 3 classrooms • 2 latrines • Fencing and gate 	
Madende Primary School	Education	<ul style="list-style-type: none"> • School gate fencing • Administration block • 3 four seater Sanitation facility for boys and 2 four seater for girls. • Construction of administration block 	Mungatsi
Namahindi Primary School	Education	<ul style="list-style-type: none"> • Renovation of 5 classrooms • Construction of 2 classrooms • 4 doors latrine • Construction of 2 classrooms 	
Mungatsi primary school	Education	<ul style="list-style-type: none"> • Renovation of 4 classrooms • 8 seater latrines • 2 seater teacher latrines 	

PROJECTS PROPOSED	SECTOR	ACTIVITY	SUB LOCATION
Secondary Education			
Sikinga Secondary School	Education	<ul style="list-style-type: none"> • Completion of Modern Multipurpose Hall and 	Sikinga

		<ul style="list-style-type: none"> kitchen • Purchase of 2 acres of land • Construction of modern administration block 	
St. Marys Buyofu Sec. School	Education	<ul style="list-style-type: none"> • Construction of dining hall and store • Construction of school library • School Bus @ 7.5M 	Buyofu
Elwanikha Girls Sec School	Education	<ul style="list-style-type: none"> • Completion of ongoing dormitory • Purchase of beds and lockers for the dormitory • Construction of staff quarters 	Buyofu
Madende Secondary school	Education	<ul style="list-style-type: none"> • Administration block • Computer lab • Dining furnitures-100 tables,200 benches • 8 door washrooms • Fencing compound • Construction of Dining hall and kitchen 	Mungatsi
St. paul's Namaindi secondary school	Education		
Khayo secondary School	Education	<ul style="list-style-type: none"> • Construction of school dining hall 	Madibo
Madibo secondary school	Education	<ul style="list-style-type: none"> • Construction of school library • Purchase of 4 acres of land 	

PROJECTS PROPOSED	SECTOR	ACTIVITY	SUB LOCATION
Tertiary Education			
Mungatsi TVC	Education	<ul style="list-style-type: none"> • Trainee ablution block • Reading shades • Fencing of 5.5 acre piece of land • College Bus 	Mungatsi

PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
Security			
Bukhayo east Location	Security	<ul style="list-style-type: none"> • Furnishing of mungatsi, Madibo and Buyofu ass. chiefs office • Proposed land purchase for chiefs office • Renovation of current chiefs office shared with Mungatsi police post 	Mungatsi
		<ul style="list-style-type: none"> • Furnishing, and concrete fencing of Assistant Chief's office • Proposed construction of the ACC Offices Bukhayo East Division • Concrete fencing of proposed BUyofu police station at Elwanikha • Proposed land purchase for the Bukhayo East Division 	

3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward

3.4 WARD III: BUKHAYO CENTRAL WARD

The meeting took place On Tuesday the 10th January , 2023.

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the area Chief. The chief appreciated the residents of Bukhayo Central Location for their effort towards showing up for the event that is crucial in the entire community. He thanked them for maintaining peace and order, and that those individuals disrupting community's peace will be dealt with according to the law.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

She stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages

3.4.6 COMMENTS BY THE NG-CDFC CHAIRPERSON

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. he

commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

Project Name	Project Description	Project Status	Project Location
Project A	Project A Description	Project A Status	Project A Location
Project B	Project B Description	Project B Status	Project B Location
Project C	Project C Description	Project C Status	Project C Location
Project D	Project D Description	Project D Status	Project D Location
Project E	Project E Description	Project E Status	Project E Location
Project F	Project F Description	Project F Status	Project F Location
Project G	Project G Description	Project G Status	Project G Location
Project H	Project H Description	Project H Status	Project H Location
Project I	Project I Description	Project I Status	Project I Location
Project J	Project J Description	Project J Status	Project J Location

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval. He also stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN BUKHAYO CENTRAL WARD

The project priorities were presented per location as tabled below:

Bukhayo Central Ward – Bukhayo Central Location

Projects Proposed	Sector	Activity	Sub Location
Primary schools			
Sibembe primary school	Education	<ul style="list-style-type: none"> • Renovation of 10 classrooms • Purchase of 300 lockers and chairs • Administration block 	Sidende
Esidende primary school	Education	<ul style="list-style-type: none"> • Construction of 1 classroom • 4 seater pit latrine • Renovation of 2 classrooms 	
Namisi primary school	Education	<ul style="list-style-type: none"> • Purchase 2 acres of land • Construction of 3 classrooms • Construction of school fence • Construction of administration block 	
Nang'eni Primary school	Education	<ul style="list-style-type: none"> • Purchase of 100 lockers and chairs for grade 7 • Laying of tiles for 4 classrooms for grade 7 and 8 • Purchase of 100 lockers and chairs for grade 8 • Construction of extra classrooms for grade 9 and furnishing • Construction of administration block 	
Makale primary school	Education	<ul style="list-style-type: none"> • Additional 2 classrooms • 1 laboratory • 4 door pit latrines • Administration block 	Lwanyange
Musoma primary school	Education	<ul style="list-style-type: none"> • Construction of administration block • Fencing of school compound • Equipping junior secondary 50 	

Lwanyange primary school	Education	<ul style="list-style-type: none"> lockers and 50 chairs • Renovation of 8 classrooms • Construction of 2 latrines for teachers • Renovation of 8 classrooms • Building of 3 classrooms for grades 7,8 and 9 • Purchase of 200 lockers and chairs • 4 door latrines for teachers and pupils • Administration block • Electrical connectivity in 8 classrooms • Acquisition of school title deed 	
Mukemo primary school	Education	<ul style="list-style-type: none"> • Construction 2 additional classrooms • Blocks of 2 seater male and female teachers latrines • Administration block • 2 classrooms 	Malanga
Maira primary school	Education	<ul style="list-style-type: none"> • Purchase 90 lockers and chairs • Renovation of 4 classrooms • Construction of a classroom 	
Maolo primary school	Education	<ul style="list-style-type: none"> • Purchase of 100 lockers and chairs for grade 7 • Laying of tiles for 2 classrooms for grade 7 and 8 • Purchase of 100 lockers and chairs for grade 8 • Renovation of floor for 9 classrooms • 100 lockers and chairs for grade 7 and 20 chairs for teachers 	
Mabunge RC Primary School	Education	<ul style="list-style-type: none"> • Renovation and conversion of 2 classrooms into one laboratory • Renovation of 1 classroom for Junior secondary school • Renovation of school kitchen • 100 lockers and chairs for grade 8 • Renovation of 2 classrooms for junior secondary • Establishment of school 	
Malanga primary school	Education		

Malanaga ACK Special Unit	Education	<ul style="list-style-type: none"> library • Installation of water storage tanks • Construction of 2 classrooms • Construction of 2 door-pit latrines for boys and 2 for girls • Construction of 2 classrooms • Construction of a dormitory 	
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Projects Proposed	Sector	Activity	Sub Location
Secondary Education			
Fr. Simon Sibembe Secondary school	Education	<ul style="list-style-type: none"> • Administration block • Expansion of land and laboratory • Processing of land title deed • Clean water • Dormitory for boarding section 	Sidende
Lwanyange secondary school	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms • Construction of laboratory • Administration block • Water • Library • Permanent kitchen • School gate 	Lwanyange
Maolo secondary school	Education	<ul style="list-style-type: none"> • Equipping of new laboratory • Purchase of 2.5 ha land • Construction of school fence • Construction of 2 tuition blocks • Construction of school borehall • Construction of school kitchen • Sponsor student uniform • Support existing staffs education • Construction of administration block 	Malanga
Mabunge secondary school	Education	<ul style="list-style-type: none"> • Purchase of 3.5 acres of land • Construct 2 initial classrooms 	
Proposed Nang'eni Seconadry school	Education	<ul style="list-style-type: none"> • Construction of sanitation facility 	

			Sub
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Projects Proposed	Sector	Activity	Location
Bukhayo Central Location	Security	<ul style="list-style-type: none"> • Construction of chiefs office and equipping • Construction of Ass chiefs office and equipping • Connectivity of electricity for Sidende and Lwanyange Ass. Chiefs office and fencing.gate • Construct office of the OCs • Construct armory room • Residential house for OCs • Residential houses for 5 police officers • Fencing and gate for olice station 	Sidende

3.5 WARD IV: NAMBALE TOWNSHIP WARD

The meeting took place on Tuesday 10th January 2023.

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads/ Representatives
- Primary Schools Heads /Representatives
- Invited Stakeholders

3.5.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- Suggest realizable projects.
- Security project should be emphasized.

3.5.3 PROJECT PRIORITIES IDENTIFIED IN NAMBALE TOWNSHIP WARD

The project priorities were presented per location as tabled below:

Nambale Township Ward – Nambale Township Location

Projects Proposed	Sector	Activity	Sub Location
Primary Schools			
Kisoko Boys primary school	Education	<ul style="list-style-type: none"> • Renovation classrooms 3 • 12 latrines • Refurbish floors and repaint of administration block, 10 classrooms and wiring 	Kisoko
Ikondokhera primary school	Education	<ul style="list-style-type: none"> • 2 new classrooms • School fence • Administration block • Renovation of classrooms 	
Kisoko Girls primary school	Education	<ul style="list-style-type: none"> • 4 classrooms • Renovation classrooms 8 • Latrines 8 scater • School fence • Latrines 6 doors-girls 	
Emakina primary school	Education	<ul style="list-style-type: none"> • Water pump • 200 lockers and chairs • Tiles class 8, grade 7 	
Emukhuyu primary school	Education	<ul style="list-style-type: none"> • Renovation 14 classrooms • Administration block • Laboratory 	
Kajoro primary school	Education	<ul style="list-style-type: none"> • Administration block • Construction of one classrooms 	Nambale
Makongeni primary	Education	<ul style="list-style-type: none"> • Administration block • 12 pit latrines • Fencing and permanent gate 	
	Education	<ul style="list-style-type: none"> • Renovation 16 classrooms 	

St Mary's Nambale primary		<ul style="list-style-type: none"> • 4 block modern sanitation facility • 2 block modern sanitation for teachers • 1 block sanitation both pupils and teachers LWD • Repairing school fence • 15 new classrooms • Modern library • Modern science laboratory • Performing arts workshop • Renovation 10 classrooms 	
Segero primary school	Education	<ul style="list-style-type: none"> • Administration block • 3 blocks toilets 4 classrooms 	
Khwirale primary school	Education	<ul style="list-style-type: none"> • Renovation 16 classrooms • 4 new classrooms • 4 pit latrines • School furniture • Wiring • Fencing • School gate • School certificate re-registration • Administration block • Laboratory • Library • Social hall • Purchase land 	
Nambale Muslim primary school	Education	<ul style="list-style-type: none"> • 2 classrooms 	
Nambale urban primary school	Education	<ul style="list-style-type: none"> • Storied classes • Administration block • Renovation of classrooms 	
Manyole Primary School	Education	<ul style="list-style-type: none"> • Renovation of 8 classrooms 	Siekunya

Nambale AC Primary Sch	Education	<ul style="list-style-type: none"> Administration block(2023/2024) Rehabilitation classrooms 	4
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Projects Proposed	Sector	Activity	Sub Location
Secondary Education			
Nambale Boys High School	Education	<ul style="list-style-type: none"> 160 capacity dormitory 	Siekunya
Canon Awori Sec. School	Education	<ul style="list-style-type: none"> Administration block 2blocks toilets boys and girls Construction of 2 Classrooms 	
Nambale urban secondary	Education	<ul style="list-style-type: none"> Double storeyed 4 classrooms Administration block ICT Laboaratory Library ½ acre land 	Nambale
St. Marys Nambale Secondary School	Education	<ul style="list-style-type: none"> 4 classrooms Laboratory Drilled water 	
St. Peters Khwirale Sec. School	Education	<ul style="list-style-type: none"> 2 acres land 2 classrooms Students toilets- Administration block Library 2nd laboratory 	
Segero secondary school	Education	<ul style="list-style-type: none"> 6 acres land 	
St. Martins Kisoko Special School	Education	<ul style="list-style-type: none"> Administration block 	Kisoko

Projects Proposed	Sector	Activity	Sub Location
Secondary Education			
Nambale Boys High School	Education	<ul style="list-style-type: none"> • 160 capacity dormitory 	Siekunya
Canon Awori Sec. School	Education	<ul style="list-style-type: none"> • Administration block • 2blocks toilets boys and girls • Construction of 2 Classrooms 	

Projects Proposed	Sector	Activity	Sub Location
Tertiary Education			
Sub- county adult Education office	Education	<ul style="list-style-type: none"> • Proposed renovation of office 	Nambale
Security Sector			
Syekunya Assistant Chiefs Office	Security	<ul style="list-style-type: none"> • Construction of chief's office 	Syekunya
Nambale Assistant Chiefs Office	Security	<ul style="list-style-type: none"> • Purchase of chairs and tables 	Nambale

3.5.4 CONCLUSION

We want to thank the people of NAMBALE for turning up in large numbers to participate in the ward forum meetings.

PICTORIALS DURING PROJECT PROPOSAL PUBLIC PARTICIPATION

i) At Igara Catholic Church- Bukhoyo North/Walatsi Ward January 9th ,2022



Fig.1 Nambale NG-CDFC Members



Fig.1.2 Nambale NG-CDFC Chairman Mr Philip Osang'ir making an address to the Members of the Public



Fig. 3.1 Administration (Area Chiefs and Assistant Chiefs-Left), Deputy County Commissioner Nambale Sub-County making remarks(Right)



Fig. (Left) Fund Account Manager-Nambale(Right) Members of the Public



Fig. Members of the Public



Fig. Member of PMC Presenting their Proposal

ii) At Elwanikha Primary School-Bukhayo East Ward





iii) At Malanga Primary School-Bukhayo Central Ward January 10th, 2023



Fig. Members of the Public



iv) At DCC Grounds-Nambale Township Ward January 10th ,2023





Philip Okwara Osang'ir
Name

NG-CDFC Chairperson
Designation

.....
Sign.

.....
Date

Phosangi 11/01/23

Edwin K. Serem
Name

FAM
Designation

.....
Sign.

.....
Date

11.01.2022

Carolyne Onchoka
Name

D.C.C NAMBALE
Designation

.....
Sign.

.....
Date

11/01/23

