



NG-CDF BOARD

National Government Constituencies Development Fund
Nambale Constituency
P.O Box 27-50409
NAMBALÉ, Kenya.
Cell: 0720028664
Email: cdfnambale@ngcdf.go.ke | Website: www.cdf.go.ke

NG-CDFC MINUTES OF THE MEETING HELD ON 3RD SEPTEMBER, 2020 AT THE NG-CDF
OFFICE-BOARD ROOM

PRESENT

- | | |
|---------------------------|-----------------------------|
| 1. Mr. Alfred Okochil | -Chairperson |
| 2. Mr. Edwin Serem | -Fund Account Manager |
| 3. Mr. Benjamin Opemi | -Secretary |
| 4. Mr. George K. Okello | -Member |
| 5. Mr. Felix Otsyula | -Member |
| 6. Mrs. Judith Murwayi | -Member |
| 7. Mr. James Okumu | -Member |
| 8. Ms. Faith Sirigwa | -Member |
| 9. Rev. Margret Osere | -Member |
| 10. Mrs. Caroline Onchoka | -Deputy County Commissioner |

IN ATTENDANCE

- | | |
|------------------------|-------------|
| 1. Mr. Lawrence Amenya | - Oversight |
|------------------------|-------------|

AGENDA:

1. Preliminaries
2. Proposals for FY2020/21
3. Adjournment

NG-CDFC MIN: 01/03/09/2020 - PRELIMINARIES

The Chairman called the meeting to order and an opening was said by Rev. Osere at 11:27 a.m.

NG- NG-CDFC MIN: 02/03/09/2020 - PROPOSALS FOR FY 2020/2021

Members deliberated and agreed to prioritize the following projects during the financial year 2020/2021;

NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
ADMINISTRATION AND RECURRENT			
1	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	3,076,472.76
2	Committee expenses	Payment of committee sitting allowances, transport, conferences	2,400,000.00
3	Staff salaries	Payment of staff salaries @Ksh 1,800,000 and gratuity @Ksh 600,000	2,400,000.00

Alfred Okochil
4/9/2020

Edwin Serem

Benjamin Opemi

04/09/2020



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4	N.S.S.F	Payment of N.S.S.F deductions.	200,000.00
5	N.H.I.F	Payment of N.H.I.F deductions	150,000.00
MONITORING AND EVALUATION			
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	613,236.38
7	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,500,000.00
8	Capacity Building	Undertake training of the PMCS/NG-CDFCS on NG-CDF related issues	2,000,000.00
EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.93
BURSARY			
10	Bursary-Secondary School	Provision of bursary awards to needy students in secondary education institutions.	28,053,493.27
11	Bursary-Tertiary	Provision of bursary awards to needy students in tertiary institutions.	10,000,000.00
PROJECTS			
PRIMARY SCHOOLS			
1	Elwanikha Primary School	1. Completion of a 6 Unit administration block;(Painting, Ceiling board, Fascia Board and Branding.) Ksh 400,000.00 and 2. Electrical wiring and installation ksh.50,000.00	450,000.00
2	Nambale AC Primary School	1. Completion of one Classroom started by Parent Association (Roofing, Shuttering, Plastering, slab, flooring, Painting, Electrical installation and Branding) Ksh.500,000.00 2. Purchase of 50 desks Ksh. 75,000.00	575,000.00
3	Makongeni Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 desks ksh.75,000.00	1,075,000.00
4	Ikondokhera Primary School	1. Construction of two Classrooms of 90 capacity to completion with floor tilling; ksh.1,900,000.00, 2. Electrical and lighting fixtures Ksh. 100,000.00 and 3. Purchase of 100 desks ksh.150,000.00	2,150,000.00
5	Nambale Muslim Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 desks ksh.75,000.00	1,075,000.00
6	Nambale A/C Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling;	1,075,000.00

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		ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 desks ksh.75,000.00	
7	Segero Primary School	Renovation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	500,000.00
8	Nambale Urban Primary School	Rehabilitation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	500,000.00
9	Kisoko Boys Primary School	Rehabilitation of 3 Classrooms of 135 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	600,000.00
10	Enukhuyu Primary School	Renovation of 2 Classrooms of 90 capacity; Flooring, painting and branding to completion	250,000.00
11	Mukemo Primary School	1. Construction of two Classrooms of 90 capacity to completion with floor tiling; ksh.1,900,000.00, 2. Electrical and lighting fixtures Ksh. 100,000.00 and 3. Purchase of 100 desks ksh.150,000.00	2,150,000.00
12	St.Teresa Makale Primary School	1. Construction of two Classrooms of 90 capacity to completion with floor tiling; ksh.1,900,000.00, 2. Electrical and lighting fixtures Ksh. 100,000.00 and 3. Purchase of 100 desks ksh.150,000.00	2,150,000.00
13	Namisi Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tiling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 desks ksh.75,000.00	1,075,000.00
14	Maira Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tiling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 desks ksh.75,000.00	1,075,000.00
15	Nangeni Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tiling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 desks ksh.75,000.00	1,075,000.00
16	Musoma Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tiling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 desks ksh.75,000.00	1,075,000.00
17	Mabunge RC Primary School	Renovation of 2 Classrooms of 100 capacity and a store; Introduce a ringbeam, re-roofing,	600,000.00

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		plastering the eaves, shuttering, flooring, painting and branding to completion.	
18	Sibembe RC Primary School	Rehabilitation of 4 Classrooms of 180 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	1,000,000.00
19	Lwanyange Primary School	Renovation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	500,000.00
20	Malanga Primary School	Renovation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	500,000.00
21	Kachoroi Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 Desks ksh.75,000.00	1,075,000.00
22	Harambee Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 Desks ksh.75,000.00	1,075,000.00
23	Koshalai Primary School	1. Construction of one Classroom to completion with floor tilling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 Desks ksh.75,000.00	1,075,000.00
24	Mwangaza Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 desks ksh.75,000.00	1,075,000.00
25	Opedur Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.1,050,491.21, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 desks ksh.75,000.00 (Swampy area)	1,175,491.21
26	Lupida Primary School	Renovation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	500,000.00
27	Musokoto R.C Primary School	Renovation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	500,000.00
28	Namahindi Primary School	1. Construction of two Classrooms of 90 capacity to completion with floor tilling; ksh.1,900,000.00, 2. Electrical and lighting	2,150,000.00

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		fixtures Ksh. 100,000.00 and 3. Purchase of 100 Desks ksh.150,000.00	
29	Buloma Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 Desks ksh.75,000.00	1,075,000.00
30	Matili Primary School	1. Construction of two Classrooms of 90 capacity to completion with floor tilling; ksh.1,900,000.00, 2. Electrical and lighting fixtures Ksh. 100,000.00 and 3. Purchase of 100 Desks ksh.150,000.00	2,150,000.00
31	Khulwanda Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 Desks ksh.75,000.00	1,075,000.00
32	Sango Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 Desks ksh.75,000.00	1,075,000.00
33	Madende Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 Desks ksh.75,000.00	1,075,000.00
34	Mungatsi Primary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 50 desks ksh.75,000.00	1,075,000.00
35	Mwenge Primary School	Rehabilitation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	600,000.00
36	Madibo Primary School	Renovation of 2 Classrooms of 90 capacity; Plastering the eaves, flooring, painting and branding to completion	150,000.00
37	Buyofu Primary School	Renovation of 2 Classrooms of 90 capacity; Re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	450,000.00
TOTAL			36,800,491. 21
38	St.Martin Kisoko Special School	Completion of 800 Capacity Dining Hall (Roofing, Fascia board, installation of water gutters, Windows, Doors, flooring, Painting and decorations, Mechanical works and branding to completion) Ksh.2,350,000.00 and Electrical wiring and installation	2,500,000.00

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		ksh.150,000.00	
39	St.Peters Khwirale Secondary School	1.Completion of a 60 capacity Laboratory (Plastering, shuttering, tiling, mechanical works, gas systems, worktops, ceiling board, painting and branding to completion) ksh.2,000,000.00, 2. Lighting and Sockets Ksh. 100,000.00 (Swampy area)	2,100,000.00
40	Segero Secondary School	1.Additional funds for completion of a 60 capacity Laboratory (Tilling, mechanical works, gas systems, ceiling board, painting and branding to completion) ksh.900,000.00, 2. Lighting and Sockets Ksh. 100,000.00	1,000,000.00
41	Emukhuyu Secondary School	1.Completion of one Classroom of 45 capacity; Roofing, Shuttering, Plastering, Tilling, Painting, Electrical installation and Branding. (400,000.00) 2.Purchase of 30 lockers and chairs Ksh. 90,000.00 each for Ksh 3,000	490,000.00
42	Sikinga Secondary School	Construction of a kitchen to completion at a cost of Ksh.1,900,000.00 and Electrical wiring and installation ksh.200,000.00.	2,100,000.00
43	Madibo Secondary School	1. Additional funds for completion of joint 4 office unit administration block and 1 classroom of 45 capacity started by Parents Association (Shuttering, Plastering, Glazing, Painting, Fascia board, Electrical wiring and installation and branding to completion) Ksh. 1,300,000.00 2. Purchase of 30 Lockers and chairs Ksh 90,000.00 each Ksh 3,000	840,000.00
44	St.Pauls Elwamikha Secondary School	Additional funds for construction of a 300 capacity two storey dormitory phase one(Ground floor) to completion - Walling, plastering, windows and panes, fixing of doors, terrazzo electrical works, internal painting and suspended upto completion	10,000,000.00
45	Nambale Urban Secondary School	1. Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.1,050,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 30 Lockers and chairs ksh.90,000.00 (Swampy area)	1,190,000.00
46	Emukhuyu Secondary School	1. Purchase of 1 acre of land Ksh.450,000, 2. Survey fee Ksh.100,000 and 3. valuation fees Ksh.30,000	580,000.00
47	Maolo Secondary School	1. Construction of two Classrooms of 90 capacity to completion with floor tilling; ksh.1,900,000.00, 2. Electrical and lighting fixtures Ksh. 100,000.00 and 3. Purchase of 50	2,150,000.00

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		lockers and chairs ksh.150,000.00.	
48	Katira Secondary School	1. Purchase of 2 acres of land Ksh.900,000.00, 2. Survey fee Ksh.100,000.00 and 3. valuation fees Ksh.30,000.00	1,030,000.00
49	St.Joseph Musokoto Secondary School	1. Construction of one Classroom of 45 capacity to completion with floor tiling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 30 Lockers and chairs ksh.90,000.00	1,090,000.00
50	Kaludeka Mixed Secondary School	1. Construction of one Classroom of 45 capacity to completion with floor tiling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 30 Lockers and chairs ksh.90,000.00	1,090,000.00
51	Khayo Secondary School	1. Construction of one Classroom of 45 capacity to completion with floor tiling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 30 lockers and chairs ksh.90,000.00	1,090,000.00
52	Namaindi Secondary School	1. Construction of one Classroom of 45 capacity to completion with floor tiling; ksh.950,000.00, 2. Electrical and lighting fixtures Ksh. 50,000.00 and 3. Purchase of 30 Lockers and chairs ksh.90,000.00	1,090,000.00
TOTAL			28,340,000.00
ENVIRONMENT			
53	Kajoro Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00
54	St.Peter's Khwilare Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00
55	Canon Awori Nambale Mixed Secondary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00
56	St.Marys Nambale Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00
57	Nang'eni Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00
58	Mukemo Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00
59	Namisi Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00
60	Katira Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00
61	Harambee Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00
62	Kaludeka Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00
63	Madibo Secondary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00

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64	Madende Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00
65	Namaindi Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00
TOTAL			2,600,000.00
66	Jaramogi Oginga Odinga University of Science and Technology-Nambale Campus	Completion of a 12-seater abolition block with a biodigester tank	1,100,000.00
67	Mungatsi Technical and Vocational Collage	1. land scaping and backfilling (Bush Clearing, Excavation and Leveling) Ksh.2,931,000.00	2,931,000.00
TOTAL			4,031,000.00
SECURITY			
68	Tanga kona Police Post	1. Purchase of 2 plots (100ft(30.48m)x50ft(15.24m) each) equivalent to 0.25 acres Ksh. 1,450,000.00, 2.Survey fee Ksh.100,000.00 and 3. Valuation Ksh.30,000.00	1,580,000.00
69	Eisidende Assistant Chief's Office	Construction to completion of a 3-unit office; Foundation, Walling, Roofing, Plastering, Shuttering, Tiling, Ceiling finishes, painting, electrical wiring and installation and brading	1,600,000.00
70	Musokoto Assistant Chief's Office	Construction to completion of a 3-unit office; Foundation, Walling, Roofing, Plastering, Shuttering, Tiling, Ceiling finishes, painting, electrical wiring and installation and brading	1,600,000.00
71	Musokoto Division (Assistant County Commissioner's Office)	Construction to completion of a 3-unit office; Foundation, Walling, Roofing, Plastering, Shuttering, Tiling, Ceiling finishes, painting, electrical wiring and installation and brading	1,600,000.00
TOTAL			6,380,000.00
SPORTS			
72	Sports	To carry out a constituency sports tournament where the winning teams will be awarded with balls ,uniforms , trophies and payment of referees where facilitation of the tournament is Ksh 371,078.79 and purchase of balls ,uniforms ,trophies and equipments-Ksh 1,000,000	1,371,078.79
TOTAL			1,371,078.79
GRAND TOTAL			137,107,879.31

NG-CDFC MIN: 03/03/09/2020- ADJOURNMENT

There being no other business, the meeting was adjourned at 2:47 p.m. with a word of prayer from Mr. Okello George.

Okello George
4/9/2020

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CONFIRMED BY:

 4/9/2020
(Alfred J. Okochi)

CHAIRPERSON –NG-CDFC

 04/09/2020
(Benjamin L. Opem)

SECRETARY – NG-CDFC

