



National Government Constituencies Development Fund
Nambale NG-CDF Office
P.O Box 27-50409
Nambale, Kenya
Cell: 0720028664
Email: cdftnambale@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our Ref: NAMBALE NG-CDF/CEO/2024-2025-01

6th Feb, 2025.

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.O Box 46682-00100,
Nairobi.

Dear Sir,


RE: SUBMISSION OF NAMBALE NG-CDF PROJECTS PROPOSAL FOR FY 2024-2025.

Following the Nambale NG-CDF Committee sitting held on 7th November, 2024, we would like to submit our projects proposal for FY 2024-2025 as follows for your review and records;

- Project Proposal Minutes
- Third Schedule
- Fourth Schedules
- Ward Report
- Copies of Bill of Quantities, Structural Designs, Land Search and Land Valuation Reports(Annexed)

Thank you for the continued support.

Yours Faithfully,


CPA Edwin K. Sarem

Fund Account Manager,

NAMBALE CONSTITUENCY





NG-CDF BOARD

National Government Constituencies Development Fund Board

Nambale Constituency

P.O Box 27-50409

Nambale, Kenya

Tel: 0112414682

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7TH MINUTE OF NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 7TH NOVEMBER, 2024 FROM 10.47 AM AT NAMBALE NG-CDF BOARDROOM.

Members Present

- | | |
|----------------------------------|----------------------------|
| 1. Mr. Philip Okwara Osangir | Chairperson |
| 2. Mr. Javas Makokha Odilo Kwoba | Secretary |
| 3. CPA Edwin K. Serem | Fund Account Manager |
| 4. Mr. Collins Ogola | Member |
| 5. Ms. Willykster Achieng | Member |
| 6. Mrs. Maktilda Akinyi Okinda | Member |
| 7. Mrs. Elizabeth Nafula Wekesa | Member |
| 8. Mrs. Rosemary Makokha Radoli | Member |
| 9. Mr. Patrick Kabole | Member |
| 10. Mrs. Caroline Onchoka | Deputy County Commissioner |

IN-ATTENDANCE

- | | |
|---------------------------|-----------------------------|
| 1. Mr. Polycarp Wasikoli- | Constituency Office Manager |
|---------------------------|-----------------------------|

Agenda

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Project proposal FY 2024/2025
4. Projects distribution per ward
5. Funding Model on Multiyear Funded Projects
6. Climate Change Mitigation Projects
7. Digital Hub Project
8. Junior Secondary School Projects
9. Adjournment

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NG-CDFC MIN 01/07/11/2024: PRELIMINARIES

The chairman called the meeting to order at 10.47 a.m followed by a word of prayer from Mrs. Rosemary Radoli.

NG-CDFC MIN 02/07/11/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary read the previous Minutes which were confirmed correct by Wilkister Achieng and seconded by Rosemary Radoli.

NG-CDFC MIN 03/07/11/2024: PROJECT PROPOSALS FOR 2024/2025

The chairperson informed members that the NG-CDF Board had issued the circular for submission of 2024/2025 Financial Year projects Ref No. **NG-CDFB/CEO/NG-CDF CIRCULARS/VOLL III (001)** dated **22nd October, 2024** where the constituency was allocated **Kshs.170, 469,856**.

Members deliberated on the circular requirement as advised by the Fund Account Manager and the ward reports and resolved to undertake the following listed projects as guided by the NG-CDF Act and its regulations.

Handwritten signatures:
H. Kibati
L. S. Ougi





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PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Curr ent Stat us
ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	250,000.00		250,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	25,000.00		25,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	30,000.00		30,000.00	New
Casual labour and Internship	Payment of staff Basic Wages for 3 casual staffs each sh. 8,000 per month.	288,000.00		288,000.00	New
Contractual employees	Payment of 9 staff Basic salaries	2,585,640.00		2,585,640.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	289,686.00		289,686.00	New
Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	280,000.00		280,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	250,000.00		250,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00		100,000.00	New

*Kubati
Hwangi*

THE FUND ACCOUNT MANAGER
 NG-CDF BOARD

 6.15.2025
 NAMBALE CONSTITUENCY
 P.O. Box 27-50409, NAMBALE KENYA



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FINANCIAL YEAR 2024/2025**

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
Electricity	Payment of Electricity charges	60,000.00		60,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	250,000.00		250,000.00	New
Gratuity-contractual employees	Payment of gratuity to 9 NGCDFC staff	832,908.00		832,908.00	New
House allowance	Payment of House allowances to 9 NGCDFC staff	363,600.00		363,600.00	New
Internet Connections	Payment of Internet Connections	36,000.00		36,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00		200,000.00	New
Maintenance of NG-CDF Office	Payment of Maintenance of NG-CDF Office	100,000.00		100,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00		20,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	280,000.00		280,000.00	New
National Celebrations	Payment of National Celebrations Expenses	60,000.00		60,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00		1,248,000.00	New
NSSF	Employer contribution to NSSF	124,200.00		124,200.00	New

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Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
Housing Levy	Employer contribution to Housing Levy to 9 NGCDFC staffs.	51,966.00		51,966.00	New
Other committee expenses	Payment of Other committee expenses	1,248,000.00		1,248,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	15,000.00		15,000.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	20,000.00		20,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GKC 596A vehicle and GKB 194X motor cycle	450,000.00		450,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	10,000.00		10,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	80,000.00		80,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	12,000.00		12,000.00	New

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H. Mwangi





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Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	75,000.00		75,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	15,000.00		15,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	250,000.00		250,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	250,000.00		250,000.00	New
Catering Services: Food and Drinks	Payment of catering Services: Food and Drinks	250,000.00		250,000.00	New

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IP
Nambale*





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Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00		300,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	250,000.00		250,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	1,248,000.00		1,248,000.00	New
Other committee expenses	Payment of Other committee expenses	500,000.00		500,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk	50,000.00		50,000.00	New

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Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
	management and cross cutting issues				
Publishing and Printing Services	Payment of Publishing and Printing Services	27,000.00		27,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00		100,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	150,000.00		150,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00		50,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping,	800,000.00		800,000.00	New

Handwritten signature: H. Kibaki

THE FUND ACCOUNT MANAGER
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 2025
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FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
	resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues				
Travel Costs	Payment of Transport Expenses	75,000.00		75,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,223,019.02	-	29,223,019.02	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,200,000.00	-	17,200,000.00	New
Bursary Special Institutions	Payment of bursary to needy students in special institutions	300,000.00		300,000.00	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72	-	8,972,097.72	New
CLIMATE CHANGE MITIGATION ACTIVITIES					

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DEVELOPMENT FUND
FINANCIAL YEAR 2024/2025**

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mwenge Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00	-	100,000.00	New
Mukemo Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00	-	100,000.00	New
Namisi Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00	-	100,000.00	New
Kaludeka Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00	-	100,000.00	New
Lwanyange Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00	-	100,000.00	New
Nambale AC Primary School	Purchase, delivery and planting of assorted	100,000.00	-	100,000.00	New

Handwritten signature and name:
H. Kibati
P. H. Mwanji





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FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
	450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000				
Kaludeka Mixed Secondary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00	-	100,000.00	New
Khayo Secondary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00	-	100,000.00	New
St. Peters Khwirale Secondary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00	-	100,000.00	New
Mungatsi Technical and Vocational College	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00	-	100,000.00	New
PRIMARY SCHOOL PROJECTS					

Handwritten signature: H. K. Bahi
Handwritten signature: P. M. Mwangi





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DEVELOPMENT FUND
FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
Namahindi primary School	Additional funds for the completion of construction of an Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom; Electrical and plumbing works, construction of a 200 cubic metres septic tank, installation of Ceiling, Tiling, plastering and painting.	3,000,000.00	2,000,000.00 FY2022-2023	1,000,000.00	On-going
Mundembu Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and Purchase of 50 desks at Kshs.175,000	2,875,000.00	-	2,875,000.00	New
St. Monica RC Ojam Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and Purchase of 50 desks at Kshs.175,000	2,875,000.00	-	2,875,000.00	New
Siera Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and	2,875,000.00	-	2,875,000.00	New

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FINANCIAL YEAR 2024/2025**

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Purchase of 50 desks at Kshs.175,000				
Mwangaza Primary School	Construction to completion of one classroom at Kshs.1,350,000 and Purchase of 25 desks at Kshs.87,500	1,437,500.00		1,437,500.00	New
Khwirale Centre Primary school	Construction to completion of one classroom at Kshs.1,350,000 and Purchase of 25 desks at Kshs.87,500	1,437,500.00		1,437,500.00	New
Elwanikha Primary School	Renovation to completion of four classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	2,400,000.00		2,400,000.00	New
Madende Primary School	Construction of an Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom & construction of 200 cubic metres septic tank; site clearance.	3,000,000.00	-	1,500,000.00	New

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Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
	excavation works, foundation works, laying of slab, erection of pillars and walling to lintel level				
Buloma Primary School	Construction to completion of one classroom at Kshs.1,350,000 and Purchase of 25 desks at Kshs.87,500	1,437,500.00	-	1,437,500.00	New
Mwenge Primary School	Construction of an Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom & construction of 200 cubic metres septic tank: site clearance, excavation works, foundation works, laying of slab, erection of pillars and walling to lintel level	3,000,000.00	-	1,500,000.00	New
Sianda Primary School	Renovation to completion of two classrooms: Tiling, re- roofing, plastering of	1,200,000.00	-	1,200,000.00	New

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 H. Kibuti
 JP
 Nsangi

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 2025
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Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
	walls, glazing, electrical works and painting				
Nangeni Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and Purchase of 50 desks at Kshs.175,000	2,875,000.00	-	2,875,000.00	New
Malanga ACK special Unit for the Mentally Handicapped	Construction to completion of two classrooms at Kshs.2,700,000 and Purchase of 100 lockers & chairs at Kshs.700,000	3,400,000.00	-	3,400,000.00	New
Nambale AC Primary School	Construction to completion of three classrooms at Kshs.4,050,000 and Purchase of 75 desks at Kshs.262,500	4,312,500.00	-	4,312,500.00	New
Nambale Muslim Primary School	Construction to completion of one classroom at Kshs.1,350,000 and Purchase of 50 desks at Kshs.175,000	1,525,000.00	-	1,525,000.00	New

Alkhalil Ibrahim





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Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
Makongeni Primary School	Construction of an Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom & construction of 200 cubic metres septic tank; site clearance, excavation works, foundation works, laying of slab, erection of pillars and walling to lintel level	3,000,000.00	-	1,500,000.00	New
Kapina Primary School	Construction to completion of one classroom at Kshs.1,350,000 and Purchase of 25 desks at Kshs.87,500	1,437,500.00		1,437,500.00	New
Kisoko Boys Primary School	Renovation to completion of three classrooms: tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	-	1,800,000.00	New

SECONDARY SCHOOL PROJECTS

Handwritten signatures:
 Kibati
 P. Sanyi

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 1 FEB 2025
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FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
Lwanyange Secondary School The project was initiated in 22/23FY and has so far been allocated Kshs.8.2. This allocation will be adequate for project completion.	Additional funds for the completion of construction of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5-door ablution block with one chamber to cater for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms; Casting of the suspended slab, walling, roofing, electrical and mechanical works, fixing of doors and windows, glazing, tiling, plastering and painting.	21,833,190.00	8,200,000.00 FY 2023-2024 6,000,000 FY2022-2023 2,200,000 (Through a change of activity)	13,633,190.00	Ongoing
Siera Girls Secondary School The project was initiated in 22/23FY and has so far been allocated Kshs.8.2. This allocation will be	Additional funds for the completion of construction of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office,	21,833,190.00	8,200,000.00 2023/2024 FY- 6M FY2022-2023-Ksh 2,200,000	13,633,190.00	Ongoing

Handwritten signatures:
 H. K. Kibaki
 P. M. Ngunjiri





NG-CDF BOARD

National Government Constituencies Development Fund Board

Nambale Constituency

P.O Box 27-50409

Nambale, Kenya

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
FINANCIAL YEAR 2024/2025**

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
adequate for project completion.	Bursar's office and a 5-door ablution block with one chamber to cater for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms: Casting of the suspended slab, walling, roofing, electrical and mechanical works, fixing of doors and windows, glazing, tiling, plastering and painting.		(Through a change of activity)		
Nambale Urban Secondary school	Additional funds for the completion of construction of a classroom: tiling, plastering and painting	1,500,000.00	1,100,000.00 FY 2020-2021 The project is slightly higher than others because it's located on swampy grounds hence the need for additional funds.	400,000.00	Ongoing

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H. sangi





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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
St. Peters Khwirale Secondary School	Construction to completion of two classrooms at Kshs.2,700,000 and Purchase of 100 lockers and chairs at Kshs.700,000	3,400,000.00		3,400,000.00	New
St James Madibo Secondary School	Construction of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office, a 5-door ablution block with two chambers to cater for persons with disabilities and a bathroom, a 45 students capacity laboratory and four classrooms up to walling of the ground floor (Phase 1): site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling	22,000,000.00	-	8,000,000.00	New
Mabunge RC Secondary School	Construction of an Administration office block comprising of	5,000,000.00	-	3,662,500.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Stat us
The NG-CDFC has committed to allocate the balance of Kshs.1.3M for project completion in 2025/26FY.	Principal's Office, Deputy Principal's Office, Senior Teachers Office and Staffroom with Mechanical works & construction of a septic tank up to walling level; site clearance, excavation works, foundation works, laying of slab, erection of columns and walling				
Igara Secondary School	One off Purchase of one acre land for School for Ksh.870,000 and title processing fees of Ksh.130,000	1,000,000.00	-	1,000,000.00	New
St. Josephs Musokoto Secondary School	Construction of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office, a 5-door ablution block with two chambers to cater for persons with disabilities and a bathroom, a 45 students capacity laboratory and four	22,000,000.00	-	8,000,000.00	New

*H. Kibati
P. H. Mwangi*

THE FUND ACCOUNT MANAGER
NG-CDF BOARD
[Signature]
JULY 2025
NAMBALE CONSTITUENCY
P. O. Box 27-50409, NAMBALE KENYA



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
	classrooms up to walling of the ground floor (Phase 1): site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling				
SECURITY PROJECTS					
Esidende Assistant Chief's Office	Additional funds for the completion of construction of a 3-unit office: - Tiling, Painting, Ceiling and Electrical Works	2,400,000.00	1,600,000 FY2020-2021 The project was not funded in subsequent financial years since there was a delay in disbursement of about Kshs.12M across many constituencies hence the project started in the year 2023.	800,000.00	Ongoing

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 NG-CDF BOARD
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 FEB 2025
 NAMBALE CONSTITUENCY
 P. O. Box 27-50209, NAMBALE KENYA



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Stat us
Musokoto Assistant Chief's Office	Additional funds for the completion of construction of a 3-unit office: - Tiling, Painting, Ceiling and Electrical Works	2,400,000.00	1,600,000 FY2020-2021 As above	800,000.00	On- goin g
Syekunya Assistant Chief's Office	Additional funds for the completion of construction of a 3-unit office: - Tiling, Painting, Ceiling and Electrical Works	2,400,000.00	1,600,000 FY2022-2023	800,000.00	On- goin g
Bukhayo Central Division Assistant County Commissioner & Chief's Office	Additional funds for the completion of construction of a 6-unit office comprising of Assistant County Commissioners office, Chiefs office, Board room, registry, secretary's office and kitchen: - Fixing of doors and windows, painting, tiling, ceiling, electrical and mechanical works, glazing and branding	4,758,360	4,000,000.00 FY2022-2023 1,600,000 FY2023-2024 2,400,000	758,360.00	On- goin g

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
Nambale Police Divisional Headquarters	Renovation to completion of a five-unit police station at Ksh.1,000,000: re-plastering, re-painting, fixing of windows and doors, flooring with tiles and fixing of ceiling) and Purchase of furniture for the office: 4 tables at Kshs.200,000, 10 chairs at Kshs.300,000.	1,500,000.00	-	1,500,000.00	New
Musokoto Assistant Chief's Office	One off purchase of furniture for the office: 2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000	300,000.00	-	300,000.00	New
Esidende Assistant Chief's Office	One off purchase of furniture for the office: 2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000	300,000.00	-	300,000.00	New
Syekunya Assistant Chief's Office	One off purchase of furniture for the office: 2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000	300,000.00	-	300,000.00	New
Nambale Assistant County Commissioner 1 Residence	Renovation to completion of Assistant County Commissioner residence comprising of	1,000,000.00	-	1,000,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Current Status
	kitchen, store, bathroom, 3 bedrooms, sitting room and verandah: Reroofing, painting, flooring with tiles, fitting of steel door, ceiling and painting				
Bukhayo East Chiefs Office	One off Purchase of one acre land for Chief's Office at Kshs.1,000,000 and title processing fees at Kshs.200,000	1,200,000.00	-	1,200,000.00	New
	NG-CDFC to submit a copy of the title deed, land search and land valuation report.				
Lupida Assistant Chief's office	Construction to completion of a 3-unit office: Substructure works, walling, roof, Ceiling plastering, flooring, tiling and painting at Kshs.2,400,000 & purchase of furniture for the office (2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000)	2,700,000.00	-	2,700,000.00	New
TOTAL ALLOCATION				170,469,856.74	

Handwritten signature: H. Kibati, the agent

THE FUND ACCOUNT MANAGER
NG-CDF BOARD
Signature
FEB 2025
NAMBALE CONSTITUENCY
P. O. Box 27-50299, NAMBALE KENYA



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NG-CDFC MIN 04/07/11/2024: PROJECT DISTRIBUTION PER WARD.

**A. NAMBALE TOWNSHIP
PRIMARY SCHOOL PROJECTS**

Project Number	Project Name	Project Activity	Amount Allocated
	Nambale AC Primary School	1. Construction to completion of three classrooms for Ksh 4,050,000 and Purchase of 75 desks for Ksh 262,500	4,312,500.00
	Nambale Muslim Primary School	1. Construction to completion of one classroom for Ksh 1,350,000 2. Purchase of 50 desks @ 175,000	1,525,000.00
	Makongeni Primary School	Construction to completion of Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling. (phase 1 substructure to wall plate)	1,500,000.00
	Kisoko Boys Primary School	Renovation to completion of three classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00
Sub Total			9,137,500.00

SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Nambale Urban Secondary school	completion of one number Classroom tiling, plastering and painting The project is slightly higher than others because its located on swampy grounds hence the need for additional funds.	400,000.00

Handwritten signatures:
H. Kibati
H. Mwangi





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	St. Peters Khwirale Secondary School	1. Construction to completion of two classrooms for Ksh 2,700,000 and Purchase of 100 lockers and chairs for Ksh 700,000	3,400,000.00
Sub Total			3,800,000.00

CLIMATE CHANGE MITIGATION ACTIVITIES

Project Number	Project Name	Project Activity	Amount Allocated
	Nambale AC Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00
	St. Peters Khwirale Secondary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00

SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Syekunya Assistant Chief's Office	Completion of a 3-unit office, Tiling, Painting, Ceiling and Electrical Works	800,000.00
	Nambale Police Divisional Headquarters	Renovation to completion of a five unit police station for Ksh.1,000,000 (re-plastering, re-painting, fixing of windows and doors, flooring with tiles and fixing of ceiling) and purchase of furniture for the office 4	1,500,000.00

THE FUND ACCOUNT MANAGER
NG-CDF BOARD
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Handwritten signatures and initials:
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Project Number	Project Name	Project Activity	Amount Allocated
		tables at Kshs.200,000 and 10 chairs at Kshs.300,000	
	Syekunya Assistant Chief's Office	purchase of furniture for the office 2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000	300,000.00
	Nambale Assistant County Commissioner 1 Residence	Renovation of Assistant County Commissioner 1 residence. Comprising of kitchen,store,bathroom,3 bedrooms, sitting room and verandah. (Roofing, painting, flooring with tiles, fitting of steel door, ceiling and pavement slab)	1,000,000.00
Sub-Total			3,600,000.00

**B. BUKHAYO EAST WARD
 PRIMARY SCHOOL PROJECTS**

Project Number	Project Name	Project Activity	Amount Allocated
	Namahindi primary School	Completion of Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom-Mechanical works & septic, Ceiling, Electrical works, and Tiling.	1,000,000.00
	Mundembu Primary School	1. Construction to completion of two classrooms for Ksh 2,700,000 2. Purchase of 50 desks for Ksh 175,000	2,875,000.00
	Elwanikha Primary School	Renovation to completion of four classrooms Tiling,re-roofing, plastering	2,400,000.00

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 Akubali
 P. Samani





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Project Number	Project Name	Project Activity	Amount Allocated
		of walls, glazing ,electrical works and painting	
	Madende Primary School	Construction to completion of Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling.(phase 1 substructure to wall plate)	1,500,000.00
	Buloma Primary School	1.Construction to completion of one classroom for Ksh 1,350,000 and Purchase of 25 desks@87,500	1,437,500.00
	Mwenge Primary School	Construction to completion of Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling.(phase 1 substructure to wall plate)	1,500,000.00
	Sianda Primary School	Renovation to completion of two classrooms Tiling,re-roofing, plastering of walls, glazing ,electrical works and painting	1,200,000.00
Sub-Total			11,912,500.00

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SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	St James Madibo Sec School	Construction of one storey building comprising of administration block, laboratory and four classrooms to completion (Phase 1 Construction of ground floor upto walling level)	8,000,000.00
Sub- Total			8,000,000.00

CLIMATE CHANGE MITIGATION ACTIVITIES

Project Number	Project Name	Project Activity	Amount Allocated
	Mwenge Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00
	Khayo Secondary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00
	Mungatsi Technical and Vocational College	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00

SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Bukhayo East Chiefs Office	One off Purchase of one acre land for Chief's Office for Ksh 1,000,000 and title processing fees of ksh 200,000	1,200,000.00
Sub- Total			1,200,000.00

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**C. BUKHAYO NORTH/WALATSI WARD
PRIMARY SCHOOL PROJECTS**

Project Number	Project Name	Project Activity	Amount Allocated
	St. Monica RC Ojam Primary School	1. Construction to completion of two classrooms for Ksh 2,700,000 2. Purchase of 50 desks for Ksh 175,000	2,875,000.00
	Siera Primary School	1. Construction to completion of two classrooms for Ksh 2,700,000 and Purchase of 50 desks for Ksh 5,000	2,875,000.00
	Mwangaza Primary School	1. Construction to completion of one classroom for Ksh 1,350,000 and Purchase of 25 desks for Ksh 87,500	1,437,500.00
	Khwirale Centre Primary School	1. Construction to completion of one classroom for Ksh 1,350,000 and Purchase of 25 desks for Ksh 87,500	1,437,500.00
	Kapina Primary School	1. Construction to completion of one classroom for Ksh 1,350,000 and Purchase of 25 desks for Ksh 87,500	1,437,500.00
Sub-Total			10,062,500.00

SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Siera Girls Secondary School	Completion of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5 door ablution block with one chamber to cater for persons with	13,633,190.00

THE FUND ACCOUNT MANAGER
NG-CDF BOARD
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Project Number	Project Name	Project Activity	Amount Allocated
		disabilities and one bathroom, a 45 students capacity laboratory and four classrooms (Casting of the suspended slab, walling, columns, roofing, plastering, electrical works, mechanical works, painting, glazing, tiling, doors and windows)	
	Igara Secondary School	one off Purchase of one acre land for School for Ksh 870,000 and title processing fees of ksh 130,000	1,000,000.00
	St. Josephs Musokoto Secondary School	Construction of one storey building comprising of administration block, laboratory and four classrooms to completion (Phase 1 Construction of ground floor upto walling level) - site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling	8,000,000.00
Sub-Total			22,633,190.00

CLIMATE CHANGE MITIGATION ACTIVITIES

Project Number	Project Name	Project Activity	Amount Allocated
	Kaludeka Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00
	Kaludeka Mixed Secondary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00



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SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Musokoto Assistant Chief's Office	Completion of a 3-unit office, Tiling, Painting, Ceiling and Electrical Works	800,000.00
	Musokoto Assistant Chief's Office	purchase of furniture for the office 2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000	300,000.00
	Lupida Assistant Chief's office	Construction to completion of a 3-unit office. Substructure works, walling, roof, Ceiling plastering, flooring, tiling and painting, & purchase of furniture for the office 2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000	2,700,000.00
Sub-Total			3,800,000.00

D. BUKHAYO CENTRAL WARD PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Nangeni Primary School	1. Construction to completion of two classrooms for Ksh 2,700,000 and Purchase of 50 desks for Ksh 175,000	2,875,000.00
	Malanga ACK special Unit for the Mentally Handicapped	1. Construction to completion of two classrooms for Ksh 2,700,000 and Purchase of 100 lockers & chairs for Ksh 700,000	3,400,000.00
Sub-Total			6,275,000.00



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SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Lwanyange Secondary School	Completion of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5 door ablution block with one chamber to cater for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms (Casting of the suspended slab, walling, columns, roofing, plastering, electrical works, mechanical works, painting, glazing, tiling, doors and windows)	13,633,190.00
	Mabunge RC Secondary School	Construction to completion of Administration office block comprising of Principal's Office, Deputy Principal's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling. (phase 1 substructure to wall plate)	3,662,500.00
Sub-Total			17,295,690.00

CLIMATE CHANGE MITIGATION ACTIVITIES

Project Number	Project Name	Project Activity	Amount Allocated
	Mukemo Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00

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	Namisi Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10.000	100,000.00
	Lwanyange Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10.000	100,000.00

SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Esidende Assistant Chief's Office	Completion of a 3-unit office, Tiling, Painting, Ceiling and Electrical Works	800,000.00
	Bukhayo Central Divison ACC & Chief's Office	Completion of a 6 unit office comprising of Assistant County Commissioners office, Chiefs office, Board room, registry, secretary's office and kitchen. Fixing of doors and windows, painting, tiling, ceiling, electrical and mechanical works, glazing and branding	758,360.00
	Esidende Assistant Chief's Office	purchase of furniture for the office 2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000	300,000.00
Sub-Total			1,858,360.00

Handwritten signature:
H. K. Bairi
Chairman





NG-CDF BOARD

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NG-CDFC MIN 05/07/11/2024: FUNDING MODEL ON MULTI-YEAR FUNDED PROJECTS

Members approved the funding model for the multi-year projects as follows:

Project Name	Project Activity	Project Cost	Funding Schedule
Siera Girls Secondary School	Completion of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5-door ablution block with one chamber to cater for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms (Casting of the suspended slab, walling, columns, roofing, plastering, electrical works, mechanical works, painting, glazing, tiling, doors and windows.)	21,833,190.00	FY2024-2025-Ksh 13,633,190 FY2023-2024-Ksh 6,000,000 FY2022-2023-Ksh 2,200,000 (Through request for change of activity)
Lwanyange Secondary School	Completion of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5-door ablution block with one chamber to cater for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms (Casting of the suspended slab, walling, columns, roofing, plastering, electrical works, mechanical	21,833,190.00	FY2024-2025-Ksh 13,633,190 FY2023-2024-Ksh 6,000,000 FY2022-2023-Ksh 2,200,000 (Through request for change of activity)

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NG-CDF BOARD

National Government Constituencies Development Fund Board

Nambale Constituency

P.O Box 27-50409

Nambale, Kenya

Tel: 0112414682

Email: cdfnambale@ngcdf.go.ke | Website: www.ngcdf.go.ke

Project Name	Project Activity	Project Cost	Funding Schedule
	works, painting, glazing, tiling, doors and windows)		
St James Madibo Sec School	Construction of one storey building comprising of administration block, laboratory and four classrooms to completion(Phase 1 Construction of ground floor upto walling level) site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling	22,000,000.00	FY2024-2025-Ksh 8,000,000 FY2025-2026-Ksh 14,000,000
St. Josephs Musokoto Secondary School	Construction of one storey building comprising of administration block, laboratory and four classrooms to completion(Phase 1 Construction of ground floor upto walling level) site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling	22,000,000.00	FY2024-2025-Ksh 8,000,000 FY2025-2026-Ksh 14,000,000
Mabunge RC Secondary School	Construction to completion of Administration office block comprising of Principal's Office, Deputy Principal's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling.(phase 1 substructure to wall plate)	5,000,000.00	FY2024-2025-Ksh 3,662,500 FY2025-2026-Ksh 1,337,500
Makongeni Primary School	Construction to completion of Administration office block	3,000,000.00	FY2024-2025-Ksh 1,500,000

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H. Wangari





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Project Name	Project Activity	Project Cost	Funding Schedule
	comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling.(phase 1 substructure to wall plate)		FY2025-2026-Ksh 1,500,000
Mwenge Primary School	Construction to completion of Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling.(phase 1 substructure to wall plate)	3,000,000.00	FY2024-2025-Ksh 1,500,000 FY2025-2026-Ksh 1,500,000
Madende Primary School	Construction to completion of Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling.(phase 1 substructure to wall plate)	3,000,000.00	FY2024-2025-Ksh 1,500,000 FY2025-2026-Ksh 1,500,000

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Kibati
Pisang





NG-CDF BOARD

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Nambale, Kenya
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NG-CDFC MIN 09/07/11/2024: ADJOURNMENT

There being no any other business, the meeting ended at 2.15pm with a word of prayer from Collins Ogolla.

Minutes Confirmed by:

(Philip Okwara Osangi'r)

CHAIRPERSON-NG-CDFC

(Javas Makokha Odilo Kwoba)

SECRETARY-NG-CDFC

Date: 6/7/25

Date: 6/2/2023





National Government Constituencies Development Fund Board

Nambale Constituency

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NG-CDF BOARD

ANNEXES

ANNEX 1-Admin & Recurrent

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees						
	Accounts Assistant	CSG 11	1	31,430	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	Projects Clerk	CSG 13	1	21,500	21,500	258,000
	Administrative Secretary	CSG 12	1	24,580	24,580	294,960
	Receptionist	CSG 13	1	21,500	21,500	258,000
Sub Total			9			2,585,640
	Casual Labour and Internship		3	8,000	24,000	288,000
Sub Total			1			288,000
House Allowance						
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400

Handwritten signature: P. K. Kariuki

Stamp: NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 NAMBALE CONSTITUENCY
 P.O. BOX 27-50409, NAMBALE, KENYA
 Date: 13/03/2025



NG-CDF BOARD

National Government Constituencies Development Fund Board

Nambale Constituency

P.O Box 27-50409

Nambale, Kenya

Tel: 0112414682

Email: cdframbale@ngcdf.go.ke | Website: www.ngcdf.go.ke

	Projects Clerk	CSG 13	1	3,200	3,200	38,400
	Administrative Secretary	CSG 12	1	3,200	3,200	38,400
	Receptionist	CSG 13	1	3,200	3,200	38,400
Sub Total			9			363,600
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,743	9,743	116,916
	Clerk of Works	CSG 11	1	9,743	9,743	116,916
	Information Communication Technology Assistant	CSG 12	1	7,952	7,952	95,424
	Records Management Assistant	CSG 12	1	7,952	7,952	95,424
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,446	5,446	65,352
	Projects Clerk	CSG 13	1	6,975	6,975	83,700
	Administrative Secretary	CSG 12	1	7,952	7,952	95,424
	Receptionist	CSG 13	1	6,975	6,975	83,700
Sub Total						832,836
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	2,160	2,160	12,960
	Clerk of Works	CSG 11	1	2,160	2,160	12,960
	Information Communication Technology Assistant	CSG 12	1	2,160	2,160	12,960
	Records Management Assistant	CSG 12	1	2,160	2,160	12,960
	Driver	CSG 13	1	2,160	2,160	12,960
	Office Assistant	CSG 14	1	2,160	2,160	12,960
	Projects Clerk	CSG 13	1	2,160	2,160	12,960
	Administrative Secretary	CSG 12	1	2,160	2,160	12,960
	Receptionist	CSG 13	1	2,160	2,160	12,960
Sub Total						116,640

Handwritten signature: Abdulkadir P. Mwangi





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	Employer Contribution to Housing Levy					
	Accounts Assistant	CSG 11	1	535	535	6,420
	Clerk of Works	CSG 11	1	535	535	6,420
	Information Communication Technology Assistant	CSG 12	1	433	433	5,196
	Records Management Assistant	CSG 12	1	433	433	5,196
	Driver	CSG 13	1	363	363	4,356
	Office Assistant	CSG 14	1	304	304	3,648
	Projects Clerk	CSG 13	1	378	378	4,536
	Administrative Secretary	CSG 12	1	433	433	5,196
	Receptionist	CSG 13	1	378	378	4,536
Sub Total						45,504
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					60,000
2210102	Water & Sewerage Charges					15,000
2210103	Gas Expenses					0
2210104	Office Rent					0
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					12,000
2210202	Internet Connections					36,000
2210203	Courier and Postal Services					250,000

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H. K. K. K. K.
H. K. K. K.





NG-CDF BOARD

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 Nambale Constituency
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 Nambale, Kenya
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	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000		75,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000		250,000
2210303	Daily Subsistence Allowance	Persons	3	10,000		100,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					15,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					10,000
2210504	Advertising, Awareness and Publicity Campaigns					25,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					289,686
Sub Total						876,686
	Committee Expenses					
2210811	NGCDFC Allowance	Member	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
2210802	Other Committee expenses					1,248,000
Sub Total						2,496,000

H. K. Kibaki
P. S. Sangi





NG-CDF BOARD

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	Insurance Costs					
2210904	Motor Vehicle Insurance					280,000
	Specialized Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					20,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					250,000
2210805	National Celebrations					60,000
2211102	Supplies and Accessories for Computers and Printers					80,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					450,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					30,000
2211305	Contracted Guards and Cleaning Services	2	14,000	28,000		280,000



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NG-CDF BOARD

2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					200,000
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					20,000
2220205	Maintenance of NG-CDF Office					100,000
Sub Total						1,820,000
TOTAL						9,700,000
	Less Available NSSF Vote Book Balance as at 1st July, 2023					0
TOTAL						9,700,000

ANNEX 2-Monitoring & Evaluation

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa

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NG-CDF BOARD

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Nambale Constituency

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	Communication, Supplies and Services						
2210201	Telephone, Telex, Facsimile and Mobile Phone Service						50,000
	Domestic Travel and Subsistence & Other Transport Costs						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000		75,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000		250,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000		200,000
	Printing, Advertising and Information Supplies & Services						
2210502	Publishing and Printing Services						27,000
	Training Expenses						
2210701	Travel Allowance						800,000
2210702	Remuneration of Instructors and Contract Based Training Services						150,000
2210703	Production and Printing of Training Materials						50,000
2210704	Hire of Training Facilities and Equipment						250,000
2210710	Accommodation Allowance						250,000
	Hospitality Supplies and Services						
2210801	Catering Services (Receptions).						250,000

THE FUND ACCOUNT MANAGER
NG-CDF BOARD
FEB 2025
NAMBALE CONSTITUENCY
P.O. Box 27-50409 NAMBALE KENYA

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H. Kabati
H. Sanger



National Government Constituencies Development Fund Board
 Nambale Constituency
 P.O Box 27-50409
 Nambale, Kenya
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NG-CDF BOARD

	Accommodation, Gifts, Food and Drinks					
	Committee Expenses					
2210802	Other Committee Expenses					500,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					300,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,000
TOTAL						4,500,000

*Alfred Kubati
 H. S. S. S. S.*



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 227

CONSTITUENCY NAME: NAMBALE

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
227/AP1	Administration/Recurent	9,700,000.00
227/AP2	Monitoring and evaluation/Capacity Building	4,500,000.00
227/2640100	Bursary/Mocks/Cats	46,723,019.02
227/2640200	Emergency Projects	9,972,097.72
227/2630204	Primary School Projects	37,387,500.00
227/2630205	Secondary School Projects	51,728,800.00
227/2640507	Security Projects	10,458,360.00
227/2640510	Environmental Projects	7,000,000.00
TOTAL		170,469,856.74

Chairman: Philip O'SANGIRI Signature: [Signature] Date: 06.02.2025
 Fund Manager: [Signature] Signature: [Signature] Date: 06.02.2025



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number AP1

Project Title Administration/Recruitment

Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in KSh dated

Amount allocated last financial year dated

Sub-projects

Project Name	Project Code	Activity	Original Status	Amount (KSh)
Accommodation Domestic Travel	4-0040-227-2210302-100-2024-2025-1	Payment of accommodation on domestic travel	New Project	250,000.00
Advertising Awareness and Publicity Campaigns	4-0040-227-2210504-100-2024-2025-2	Payment of Advertising Awareness and Publicity Campaigns	New Project	25,000.00
Bank service commission and charges	4-0040-227-2211301-100-2024-2025-3	Payment of Bank service commission and charges	New Project	30,000.00
Casual labour and workshop	4-0040-227-2110202-100-2024-2025-4	Payment of staff Basic Wages for 3 casual staffs each sh. 8,000 per month	New Project	288,000.00
Contractual employees	4-0040-227-2110301-100-2024-2025-5	Payment of 9 staff Basic salaries	New Project	2,595,640.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-227-2210801-100-2024-2025-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	289,686.00
Contracted Guards and Cleaning Services	4-0040-227-2211305-100-2024-2025-7	Payment of Contracted Guards and Cleaning Services	New Project	280,000.00
Counter and Postal Services	4-0040-227-2210703-100-2024-2025-8	Payment of Counter and Postal Services	New Project	250,000.00
Daily Subsistence	4-0040-227-2210303-100-2024-2025-9	Payment of Daily Subsistence	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Account	Account Reference	Allowance	Project	Amount
Electricity	4-0040-227-2210101-100-2024-2025-10	Payment of Electricity charges	New Project	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment, etc)	4-0040-227-2210503-100-2024-2025-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	250,000.00
	4-0040-227-2210102-100-2024-2025-12	Payment of gratuity to 8 NGCDFC staff	New Project	632,906.00
House allowance	4-0040-227-2210301-100-2024-2025-13	Payment of House allowances to 9 NGCDFC staff	New Project	363,600.00
Internet Connections	4-0040-227-2210202-100-2024-2025-14	Payment of Internet Connections	New Project	36,000.00
Maintenance Expenses - Motor Vehicles	4-0040-227-2220101-100-2024-2025-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
Maintenance of Buildings and Seat	4-0040-227-2220205-100-2024-2025-16	Payment of Maintenance of NG-CDF Office	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0040-227-2220202-100-2024-2025-17	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Motor Vehicle Insurance	4-0040-227-2210904-100-2024-2025-18	Payment of Motor Vehicle Insurance	New Project	280,000.00
National Celebrations	4-0040-227-2210805-100-2024-2025-19	Payment of National Celebrations Expenses	New Project	60,000.00
NGCDFC allowance	4-0040-227-2210811-100-2024-2025-20	Payment of NGCDFC allowance charges	New Project	1,246,000.00
NSSF	4-0040-227-2210101-100-2024-2025-21	Employer contribution to NSSF	New Project	124,200.00
Housing Levy	4-0040-227-2210101-100-2024-2025-22	Employer contribution to Housing Levy to 9 NGCDFC staffs	New Project	51,966.00
Other committee expenses	4-0040-227-2210902-100-2024-2025-23	Payment of Other committee expenses	New Project	1,246,000.00
Publishing and Printing Services	4-0040-227-2210502-100-2024-2025-24	Payment of Publishing and Printing Services	New Project	15,000.00
Purchase of Uniforms and Clothing - Staff	4-0040-227-2211016-100-2024-2025-25	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	20,000.00
Refined Fuels and Lubricants for Transport	4-0040-227-2211201-100-2024-2025-26	Purchase of Refined Fuels and Lubricants for Transport of GKC 595A vehicle and GKB 194X motor cycle	New Project	450,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0040-227-2211103-100-2024-2025-27	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Subscriptions to	4-0040-227-2210503-100-2024-2025-28	Payment of Subscriptions to	New Project	10,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Newspapers, Magazines and Periodicals		Newspapers, Magazines and Periodicals		
Supplies and Accessories for Computers and Printers	4-0040-227-2211102-100-2024-2025-29	Purchase of Supplies and Accessories for Computers and Printers	New Project	80,000.00
Telephones, Trunk, Facsimile and Mobile-Phone Service	4-0040-227-2210201-100-2024-2025-30	Payment of Telephone expenses	New Project	12,000.00
Travel Costs (airfare, bus, railway, mileage allowances, etc.)	4-0040-227-2210301-100-2024-2025-31	Payment of Transport Expenses	New Project	75,000.00
Water & sewerage charges	4-0040-227-2210102-100-2024-2025-32	Payment of Water & sewerage charges	New Project	15,000.00
TOTAL:				90,000.00

Person completing form:

SIGNATURE:

[Handwritten Signature]
Ephraim K. Uvoro

DATE:

06.02.2025

NAME:

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 221

Constituency Name: NAWDALE County: Busia

Project Number: AP1

Project Title: Monitoring and Evaluation

Sector: Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission:

Financial year: 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh: 4,300,000.00 (closed)

Amount allocated last financial year: (closed)

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0040-227-2210310-111-2024-2025-1	Payment of Accommodation Allowance of NCCDFC, NC-CDFC Staff, National Government officers and PMC (in training of various government lines related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues)	New Project	250,000.00
Accommodation - Domestic Travel	4-0040-227-2210302-111-2024-2025-2	Payment of accommodation on domestic travel	New Project	250,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-227-2210801-111-2024-2025-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Daily Subsistence Allowance	4-0040-227-2210303-111-2024-2025-4	Payment of Daily Subsistence Allowance	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment, etc)	4-0040-227-2211101-111-2024-2025-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Hire of Training Facilities and	4-0040-227-2210704-111-2024-2025-6	Hire of Training Facilities and Equipment on training of various	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Equipment		government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues.		
NGCDFC allowance	4-0040-227-2210911-111-2024-2025-7	Payment of NGCDFC allowance	New Project	1,245,000.00
Other committee expenses	4-0040-227-2210902-111-2024-2025-8	Payment of Other committee expenses	New Project	500,000.00
Production and Printing of Training Materials	4-0040-227-2210703-111-2024-2025-9	Payment of Production and Printing of Training Materials on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues.	New Project	50,000.00
Publishing and Printing Services	4-0040-227-2210502-111-2024-2025-10	Payment of Publishing and Printing Services	New Project	21,000.00
Refined Fuels and Lubricants for Transport	4-0040-227-2211201-111-2024-2025-11	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0040-227-2210702-111-2024-2025-12	Payment of Instructors and Contract Based Training Services on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues.	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0040-227-2210201-111-2024-2025-13	Payment of Telephone expenses	New Project	50,000.00
Travel Allowance on training	4-0040-227-2210701-111-2024-2025-14	Payment of Travel Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues.	New Project	800,000.00
Travel Costs (airfare, bus, railway, mileage allowances, etc.)	4-0040-227-2210301-111-2024-2025-15	Payment of Transport Expenses	New Project	75,000.00
TOTAL:				4,900,000.00

Person completing form

SIGNATURE:



DATE:

06, 02, 2025

NAME: Edwin K. Wani POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number 2840100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 46,723,019.02 dated

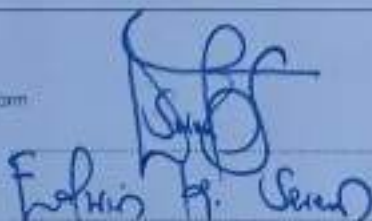
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0040-227-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	17,200,000.00
Bursary Secondary Schools	4-0040-227-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	29,223,019.02
Bursary Special Institutions	4-0040-227-2640106-103-2024-2025-3	Payment of bursary to needy students in special institutions	New Project	300,000.00
TOTAL:				46,723,019.02

Person completing form

SIGNATURE:



DATE:

06, 02, 2025

NAME:

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 227
Constituency Name NAMBALE County Busia
Project Number 2540200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

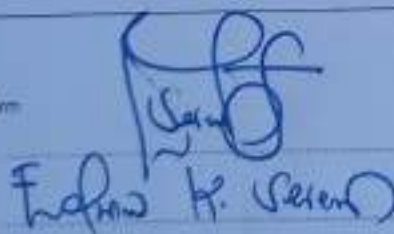
Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 8,972,097.72 Funded
Amount allocated last financial year Funded
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0040-227-2540200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE:

NAME:


Ephraim H. Verem

DATE:

POSITION:

06, 02, 2025
Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Namshindi primary School	4-0040-227-2630204-104-2024-2025-1	Completion of an Administration office block comprising of Head teachers Office, Deputy Head teachers Office, Senior Teachers Office and Staffroom. Mechanical works & construction of a septic tank, installation of Ceiling, Electrical works, and Tiling.	Ongoing Project	1,000,000.00
Muniantlu Primary School	4-0040-227-2630204-104-2024-2025-2	1. Construction to completion of two classrooms - Kshs 2,700,000 2. Purchase of 50 desks - Kshs 175,000	New Project	2,875,000.00
St. Matice RC Qjam Primary School	4-0040-227-2630204-104-2024-2025-3	1. Construction to completion of two classrooms - Kshs 2,700,000. Purchase of 50 desks - Kshs 175,000	New Project	2,875,000.00
Sisa Primary School	4-0040-227-2630204-104-2024-2025-4	1. Construction to completion of two classrooms - Kshs 2,700,000. Purchase of 50 desks - Kshs 175,000	New Project	2,875,000.00
Mwangazi Primary School	4-0040-227-2630204-104-2024-2025-5	1. Construction to completion of one classroom - Kshs 1,350,000. Purchase of 25 desks - Kshs 87,500	New Project	1,437,500.00
Khwate Centre Primary school	4-0040-227-2630204-104-2024-2025-6	1. Construction to completion of one classroom -	New Project	1,437,500.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Kshs 7,350,000.00 Purchase of 25 desks - Kshs.87,500		
Elwankha Primary School	4-0040-227-2630204-104-2024-2025-7	Renovation to completion of four classrooms - Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	2,400,000.00
Madande Primary School	4-0040-227-2630204-104-2024-2025-8	Construction of an Administration office block comprising of Head teachers Office, Deputy Head teachers Office, Senior Teachers Office and Staffroom with Mechanical works & construction of a septic tank, installation of Ceiling, Electrical works, and Tiling, (phase 1, substructure to (phase 1) substructure to wall plate level)	New Project	1,500,000.00
Bulama Primary School	4-0040-227-2630204-104-2024-2025-9	1. Construction to completion of one classroom at Kshs.1,350,000 2. Purchase of 25 desks -KShs. 87,500	New Project	1,437,500.00
Mwenge Primary School	4-0040-227-2630204-104-2024-2025-10	Construction of an Administration office block comprising of Head teachers Office, Deputy Head teachers Office, Senior Teachers Office and Staffroom with Mechanical works & construction of a septic tank, installation of Ceiling, Electrical works, and Tiling, (phase 1, substructure to (phase 1) substructure to wall plate level)	New Project	1,500,000.00
Sinda Primary School	4-0040-227-2630204-104-2024-2025-11	Renovation to completion of two classrooms - Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	1,300,000.00
Nangeni Primary School	4-0040-227-2630204-104-2024-2025-12	1. Construction to completion of two classrooms Kshs.2,700,000.00 Purchase of 50 desks Kshs.175,000	New Project	2,875,000.00
Malinga ACK special Unit for the Mentally Handicapped	4-0040-227-2630204-104-2024-2025-13	1. Construction to completion of two classrooms- Kshs 2,700,000 2. Purchase of 100 lockers & chairs Kshs.700,000	New Project	3,400,000.00
Nambale AC Primary School	4-0040-227-2630204-104-2024-2025-14	1. Construction to completion of three classrooms-Kshs 4,050,000 02. Purchase of 75 desks -Kshs 262,500	New Project	4,312,500.00
Nambale Muslim Primary School	4-0040-227-2630204-104-2024-2025-15	1. Construction to completion of one classroom at Kshs.1,350,000 2. Purchase of 50 desks -KShs. 175,000	New Project	1,525,000.00
Makangeni Primary School	4-0040-227-2630204-104-2024-2025-16	Construction of an Administration office block comprising of Head teachers Office, Deputy Head teachers Office, Senior Teachers Office and Staffroom with Mechanical works & construction of a septic	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		link, installation of Ceiling, Electrical works, and Tiling (phase 1 substructure to (phase 1 substructure to wall plate level)		
Kipinat Primary School	4-0040-227-2630204-104-2024-2025-17	1. Construction to completion of one classroom at Kshs 1,350,000.2 Purchase of 25 desks - Kshs 87,500	New Project	1,437,500.00
Kisoko Boys Primary School	4-0040-227-2630204-104-2024-2025-18	Renovation to completion of three classrooms - tiling, re-roofing, plastering of walls, glazing, electrical works and painting	New Project	1,800,000.00
TOTAL:				32,387,500.00

Person completing form

SIGNATURE:

[Handwritten Signature]
Lekhem A. Sam

DATE:

06, 02, 2025

NAME:

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects \

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 51,728,880.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lwanyangi Secondary School	4-0040-227-2630205-104-2024-2025-1	Completion of a storey building comprising of Head teachers office, Deputy headteachers office, Staffroom, Secretarys office, Bursars office and a 5 door ablution block with one chamber to cater for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms (Casting of the suspended slab, walling, columns, roofing, plastering, electrical works, mechanical works, painting, glazing, fitting doors and windows)	Ongoing Project	13,633,190.00
Siers Girls Secondary School	4-0040-227-2630205-104-2024-2025-2	Completion of a storey building comprising of Head teachers office, Deputy headteachers office, Staffroom, Secretarys office, Bursars office and a 5 door ablution block with one chamber to cater for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms (Casting of the suspended slab, walling, columns, roofing	Ongoing Project	13,633,190.00

National Government Constituencies Development Fund
Fourth Schedule Report

		plastering, electrical works, mechanical works, painting, glazing, fitting doors and windows.		
Nambale Urban Secondary School	4-0040-227-2630205-104-2024-2025-3	Completion of one classroom - Painting, Tiling and branding	Ongoing Project	400,000.00
St. Peter's Kharale Secondary School	4-0040-227-2630205-104-2024-2025-4	1. Construction to completion of two classrooms - Kshs. 2,700,000.2. Purchase of 100 lockers and chairs - Kshs. 700,000	New Project	3,400,000.00
St. James Madiba Secondary School	4-0040-227-2630205-104-2024-2025-5	Construction of a storey building comprising of Head teachers office, Deputy headteachers office, Staffroom, Secretaries office, Bursars office and a 5 door abutment block with one chamber to cater for persons with disabilities and one bathroom. ± 45 students capacity laboratory and four classrooms to completion (Phase 1 Construction of ground floor upto walling level) - site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling.	New Project	8,000,000.00
Makungu RC Secondary School	4-0040-227-2630205-104-2024-2025-6	Construction of an Administration office block comprising of Principals Office, Deputy Principals Office, Senior Teachers Office and Staffroom with Mechanical works & construction of a septic tank, installation of Ceiling, Electrical works, and Tiling. (phase 1 substructure to wall plus level)	New Project	3,652,500.00
Igira Secondary School	4-0040-227-2630205-104-2024-2025-7	One off Purchase of one acre land for School for Ksh 870,000 and title processing fees of ksh 130,000	New Project	1,000,000.00
St. Joseph's Musakota Secondary School	4-0040-227-2630205-104-2024-2025-8	Construction of a storey building comprising of Head teachers office, Deputy headteachers office, Staffroom, Secretaries office, Bursars office and a 5 door abutment block with one chamber to cater for persons with disabilities and one bathroom. ± 45 students capacity laboratory and four classrooms to completion (Phase 1 Construction of ground floor upto walling level) - site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling.	New Project	8,000,000.00
TOTAL:				51,728,880.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:


Francis K. Verera

DATE:

06, 02, 2025
Fund Account Manager

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NWBALE County Busia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Esiendo Assistant Chiefs Office	4-0040-227-2640507-113-2024-2025-1	Completion of a 3-unit office - Tiling, Painting, Ceiling and Electrical Works	Ongoing Project	800,000.00
Musokoto Assistant Chiefs Office	4-0040-227-2640507-113-2024-2025-2	Completion of a 3-unit office - Tiling, Painting, Ceiling and Electrical Works	Ongoing Project	800,000.00
Syekurye Assistant Chiefs Office	4-0040-227-2640507-113-2024-2025-3	Completion of a 3-unit office - Tiling, Painting, Ceiling and Electrical Works	Ongoing Project	800,000.00
Bukhoyo Central Division Assistant County Commissioner & Chiefs Office	4-0040-227-2640507-113-2024-2025-4	Completion of a 6-unit office comprising of Assistant County Commissioners office, Chiefs office, Board room, registry, secretaries office and kitchen - Fixing of doors and windows, painting, tiling, ceiling, electrical and mechanical works, glazing and branding	Ongoing Project	758,360.00
Nambale Police Divisional Headquarters	4-0040-227-2640507-113-2024-2025-5	1. Renovation to completion of a five-unit police station - Ksh 1,000,000 (to plastering, re-painting, fixing of windows and doors, flooring with tiles and fixing of ceiling) 2. Purchase of furniture for the office 4 tables at Kshs 200,000 and 10 chairs at Kshs 300,000 totaling to Kshs 500,000	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Musokoti Assistant Chiefs Office	4-0040-227-2640507-113-2024-2025-0	Purchase of furniture for the office 2 tables at Kshs 100,000 and 10 chairs at Kshs 200,000	New Project	300,000.00
Esidence Assistant Chiefs Office	4-0040-227-2640507-113-2024-2025-7	Purchase of furniture for the office 2 tables at Kshs 100,000 and 10 chairs at Kshs 200,000	New Project	300,000.00
Syekunya Assistant Chiefs Office	4-0040-227-2640507-113-2024-2025-11	Purchase of furniture for the office 2 tables at Kshs 100,000 and 10 chairs at Kshs 200,000	New Project	300,000.00
Nambale Assistant County Commissioner 1 Residence	4-0040-227-2640507-113-2024-2025-9	Renovation of Assistant County Commissioner 1 residence. Comprising of kitchen, store, bathroom, 3 bedrooms, sitting room and verandah. (Roofing, painting, flooring with tiles, fitting of steel door, ceiling and pavement slab)	New Project	1,000,000.00
Bukhaya East Chiefs Office	4-0040-227-2640507-113-2024-2025-10	One off Purchase of one acre land for Chiefs Office at Kshs 1,000,000 and site processing fees at Kshs 200,000	New Project	1,200,000.00
Lupida Assistant Chiefs office	4-0040-227-2640507-113-2024-2025-11	Construction to completion of a 3-unit office. Substructure works, walling, roof, Ceiling plastering, flooring, tiling and painting & purchase of furniture for the office 2 tables at Kshs 100,000 and 10 chairs at Kshs 200,000	New Project	2,700,000.00
TOTAL:				10,458,360.00

Person completing form:

SIGNATURE:

[Handwritten Signature]
Felix K. Veron

DATE:

06.02.2025

NAME:

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number 2640510

Project Title Environmental Project

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwango Primary School	4-0040-227-2640510-110-2024-2025-1	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	New Project	100,000.00
Mukemo Primary School	4-0040-227-2640510-110-2024-2025-2	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	New Project	100,000.00
Namisi Primary School	4-0040-227-2640510-110-2024-2025-3	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	New Project	100,000.00
Kalafika Primary School	4-0040-227-2640510-110-2024-2025-4	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	New Project	100,000.00
Lwanyage Primary School	4-0040-227-2640510-110-2024-2025-5	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	New Project	100,000.00
Nambale AC Primary School	4-0040-227-2640510-110-2024-2025-6	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	New Project	100,000.00
Kaludoka Mixed Secondary School	4-0040-227-2640510-110-2024-2025-7	Purchase, delivery and planting of assorted 450 tree seedlings	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		each Kshs 200 and Transport cost at Kshs 10,000		
Khigo Secondary School	4-0040-227-2640510-110-2024-2025-8	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs 200 and Transport cost at Kshs 10,000	New Project	100,000.00
St. Peters Khwile Secondary School	4-0040-227-2640510-110-2024-2025-9	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs 200 and Transport cost at Kshs 10,000	New Project	100,000.00
Mungata Technical and Vocational College	4-0040-227-2640510-110-2024-2025-10	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs 200 and Transport cost at Kshs 10,000	New Project	100,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]
Felix Mwangi Mwangi

DATE:

06.02.2025

NAME:

POSITION:

Fund Account Manager





NAMBALE NG-CDF

WARD REPORT

FY 2024/2025-2025/2026

SUBMITTED; NOVEMBER, 2024

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

Vision

A model constituency in quality public service delivery for sustainable cultural, economic, environmental, and social development.

Mission

To provide efficient and effective people-centric leadership that guarantees equitable and inclusive community level services to the Nambale Constituents.

Core Values & Principles

- Accountability & Transparency
- Commitment and teamwork
- Customer focus
- Professionalism, Integrity and ethics
- Respect
- Fairness
- Partnership
- Institutional strengthening
- Talent & sports
- Roads infrastructure
- Climate change
- Safety & security
- Education & skills development

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NAMBALE CONSTITUENCY

Eligible Projects Fundable by NAMBALE NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- ☐ Respect of works and services falling within the functions of the National Government under the constitution
- ☐ Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- ☐ Projects supporting religious bodies or religious activities
- ☐ Projects supporting political bodies or political activities
- ☐ Recurrent costs of a completed projects
- ☐ Personal awards
- ☐ Projects targeting a specific club or group of people to the exclusion of others
- ☐ Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **NAMBALE NG-CDF 2024/2025& 2025/2026 public projects identification and proposals forum**

3.0 WARD MEETINGS

The entire exercise was carried out for two days covering all the Four wards in the constituency namely; Nambale Township, Bukhayo East, Bukhayo Central and Bukhayo North/Walatsi.

3.1 NOTICE OF THE MEETINGS

RE: INVITATION TO A PUBLIC PARTICIPATION FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSALS (FINANCIAL YEAR 2024-2025 AND 2025-2026)

Pursuant to NGCDF Act 2015(Amended 2022) section 27, Nambale NGCDF intends to conduct public participation for FY2024-2025 and FY2025-2026 project proposals in every ward within Nambale Constituency.

This notice is therefore to invite residents and stakeholders of every ward in Nambale Constituency to the following venues for public participation;

Ward	Institution	Date	Time
Bukhayo East	Buyofu Primary School	31 st October,2024	9.30 a.m
Bukhayo North/Walatsi	Musokoto ACC Office	31 st October,2024	2.00 p.m
Bukhayo Central	Nang'eni Primary School	1 st November,2024	9.30 a.m
Nambale Township	St. Martin's Kisoko Special School	1 st November,2024	2.00 p.m

The **NG-CDF mandate** is limited to National Government functions: **education** and **security sectors**, therefore school principals, head teachers and the security team are invited to submit their written requests detailing their priorities on the above-mentioned dates and venues.

THANK YOU AND WELCOME

Mr.Philip Okwara Osang'ir

CHAIRMAN NAMBALE NGCDF COMMITTEE

3.2 WARD I: BUKHAYO NORTH/WALATSI WARD

The meeting took place on 31st October, 2024 as per the above schedule.

3.2.1 MEMBERS PRESENT

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly-Represented by Constituency Office Manager
- Assistant County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads /Representative
- Primary Schools Heads/ Representatives
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.

3.2.4 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

- Commended the public for their attendance.
- Security will be improved

3.2.5 COMMENTS BY THE NG-CDFC CHAIRPERSON

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by NGCDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.
- He guided on the projects eligible for funding by NGCDF.

3.2.6 COMMENTS BY THE CONSTITUENCY OFFICE MANAGER

- He urged the community to support the projects funded by NAMBALE NGCDF.

3.2.7 PROJECT PRIORITIES IDENTIFIED IN BUKHAYO NORTH/WALATSI

The project priorities were presented per location as tabled below:

Bukhayo North/Walatsi Ward – Bukhayo North/Walatsi Location

Projects Proposed	Sector	Activity	Sub Location
Primary Schools			
Kapina Junior School	Education	<ul style="list-style-type: none"> • Construction of 1 classroom • Purchase of 25 desks • Construction of administration block • Construction of 4 VIP latrines for teachers. 	Kapina
St Monica Ojaam Primary School	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms • Purchase of 50 desks • Construction of 3VIP latrines 2 for learners and 1 for teachers 	
Opedur primary school	Education	<ul style="list-style-type: none"> • Construction of 4 classrooms • Administration Block • Renovation of 4 existing and condemned classrooms • Construction of 4 pit latrines for (four seater each) 	
Musokoto B primary school	Education	<ul style="list-style-type: none"> • 2 classrooms • Science Laboratory • Library 	Musokoto
Otiri primary School	Education	<ul style="list-style-type: none"> • Construction of a laboratory • Construction of 2 classrooms • JSS Office 	
Igara primary school	Education	<ul style="list-style-type: none"> • Construction of 6 classrooms • Renovation of 9 classrooms • 16 pit latrines 8 boys 8 girls • laboratory 	Khwirale

Mwangaza Primary School	Education	<ul style="list-style-type: none"> • Construction of one classrooms and purchase of 25 desks • Construction of science laboratory and library • Construction of Administration block 	
Khwirale centre Senior school	Education	<ul style="list-style-type: none"> • Renovation of 6 classrooms • 2 classrooms • Staff Block • Land Title deed(2.5 acres • Fencing • Registration 	
Khwirale centre school	Education	<ul style="list-style-type: none"> • 2 classrooms • Staff Block • Land Title deed(2.5 acres • Desks 	
Kachoroi primary school	Education	<ul style="list-style-type: none"> • administration block • Construction of 2 Classrooms • 1 laboratory • 5 door pit latrines for Boys and Girls <p>Purchase of land</p>	
Dulienge comprehensive School	Education	<ul style="list-style-type: none"> • Processing of school land title deed. 	
Siera Primary school	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms and purchase of 50 desks • Purchase of 200 desks • Wiring of 6 classrooms • Fencing of school land • Construction of modern administration block • Construction of 16 door pit latrines for girls 	Lupida
Koshalal primary School	Education	<ul style="list-style-type: none"> • 3 acre piece of land • 2 classrooms • 4 sanitation facilities for teachers • Construction of an administration block 	

Project Proposed	Sector	Activity	Sub Location
Secondary Education			
St. Paul's Igara secondary school	Education	<ul style="list-style-type: none"> • Purchase of one acre land for School • School Administration Block 	Khwirale
Katira Mixed Secondary School	Education	<ul style="list-style-type: none"> • Energy saving Jiko • Computer laboratoty 	Kapina
Siera Girls Secondary school	Education	<ul style="list-style-type: none"> • Completion of ongoing storey building • Modern school gate • Modern kitchen • A dormitory 	Lupida
St Francis Lupida Secondary School	Education	<ul style="list-style-type: none"> • Purchase of 52 seater school bus • Purchase of 1½ acres • Science Laboratory • Administration block 	
St. Joseph Musokoto Secondary School	Education	<ul style="list-style-type: none"> • Construction of one storey building • Purchase of 62 seater school bus 	Musokoto

Projects Proposed	Sector	Activity	Sub Location
Security			
Kapina Assistant Chief Office	Security	<ul style="list-style-type: none"> • Office furniture • Installation of electricity 	Kapina
Bukhayo North/Walatsi Chief's Office	Security	<ul style="list-style-type: none"> • General renovation of Chief's Office • Ict materials • Fencing and gate 	Lupida
Lupida Assistant Chief Office	Security	<ul style="list-style-type: none"> • Construction to completion of a 3-unit office 	
Musokoto Ass/Chiefs Office	Security	<ul style="list-style-type: none"> • Completion of a 3-unit office • Office furniture • Toilet • Fencing 	
Khwirale Ass/Chiefs Office	Security	<ul style="list-style-type: none"> • Construction of Office • 4 door pit latrine • Fencing • Office furniture 	Musokoto
Musokoto police post	Security	<ul style="list-style-type: none"> • Construction of Office • Fencing 	
Walatsi Location Chief's Office	Security	<ul style="list-style-type: none"> • Land • Construction of Chief's 	

Projects Proposed	Sector	Activity	Sub Location
		Office	
Musokoto ACC office	Security	<ul style="list-style-type: none"> Fencing & installation of the security gate 	

3.3 WARD II: BUKHAYO EAST

The meeting took place on Thursday the 31st October, 2024.

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly-Represented by Constituency Office Manager
- County Government representatives
- Area Chiefs
- Area Elders
- Secondary Schools Heads /Representatives
- Primary Schools Heads/ Representatives
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer

3.3.3 COMMENTS BY THE AREA CHIEF

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE NG-CDFC CHAIRPERSON

The chairlady informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition,

3.3.5 COMMENTS BY THE CONSTITUENCY OFFICE MANAGER

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide. He suggested that at least every ward should have a police station for security purpose

3.3.8 PROJECT PRIORITIES IDENTIFIED IN BUKHAYO EAST WARD

The Ward Development secretary presented the priorities as table below.

Bukhayo East Ward - Bukhayo East Location.

Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
Sikinga primary school	Education	<ul style="list-style-type: none"> • Completion of renovated classrooms (installation of electricity, Replacement of windows and doors and tiling. • Renovation of 5 economic stimulus classrooms housing JSS learners • Replacement of the old 4 classrooms block condemned • Construction of 2 block of latrines for boys and girls. 	Sikinga
Buloma primary school	Education	<ul style="list-style-type: none"> • Construction of one classrooms and Purchase of 25 desks • Construction of a 4 door pit latrine for • 1 acre of land for fields • Administration block 	
Sianda Primary School	Education	<ul style="list-style-type: none"> • Renovation of 2 classrooms • Electrification 	
Ekisumo Primary & Junior School	Education	<ul style="list-style-type: none"> • Renovation of 7 classrooms • Pit latrines for boys and girls 	
Mudembu Primary School	Education	<ul style="list-style-type: none"> • Construction to completion of two classrooms and Purchase of 50 desks • Construction of 4 classrooms (storey building 1st 4 acting as ground floors • Construction of 3 blocks of toilets each 4 doors (one for girls, one for boys and one for teachers. • Fencing one acre of land • Purchase of 1 acres of land adjacent to the school. 	

Projects Proposed	Sector	Activity	Sub Location
Ekwanikha primary school	Education	<ul style="list-style-type: none"> • Renovation of 4 classrooms • Construction of 4 seater boys and 4 seater girls latrines • Construction of CBC classroom • 120 desks and 100 lockers for CBC • Renovation of 4 classrooms • Construction of 4 seater male teachers and 4 female teachers latrines • Construction and furnishing 2 CBC Classrooms • Wiring of administration block and 15 classrooms • Furnishing school administration block • Re-fencing of school compound 	Buyofu
Buyofu primary & Junior secondary school	Education	<ul style="list-style-type: none"> • Construction of administration block • Laboratory for JSS • Dining room/kitchen for JSS • Renovation of 4 classrooms • Latrines for teachers • Latrines for special needs learners. 	
Mwenge Primary school	Education	<ul style="list-style-type: none"> • Administration block 	Madibo
Khulwanda Primary school	Education	<ul style="list-style-type: none"> • Purchase of one acre piece of land for school. 	
Sango Primary School	Education	<ul style="list-style-type: none"> • Administration block • 1 classroom • 2 acres of land 	
Matili primary school	Education	<ul style="list-style-type: none"> • Fencing and gate • 2 classrooms • Administration block 	
Madende Primary School	Education	<ul style="list-style-type: none"> • Administration block • 4 block four seater Sanitation facility • School gate/ fencing 	Mungatsi
Namahindi Primary School	Education	<ul style="list-style-type: none"> • Completion of administration block • 4 seater pit latrine for boys • Renovation of 5 classrooms 	

Projects Proposed	Sector	Activity	Sub Location
Mungatsi primary school	Education	<ul style="list-style-type: none"> • Construction of grade 9 classroom • Construction girls collapsed 8 seater latrines. • Renovation of 3 classrooms • Procurement of 100 lockers and chairs for learners. 	

Projects Proposed	Sector	Activity	Sub Location
Secondary Education			
Sikinga Secondary School	Education	<ul style="list-style-type: none"> • Purchase of 2 acres of land. • Library 	Sikinga
St. Marys Buyofu Sec. School	Education	<ul style="list-style-type: none"> • Construction of dining hall with kitchen. • School Bus 	Buyofu
Elwanikha Girls Sec School	Education	<ul style="list-style-type: none"> • Construction of staff houses • Administration block • Home science laboratory • Computer laboratory • Transport bus • Multi-purpose hall and kitchen 	Buyofu
Madende Secondary school	Education	<ul style="list-style-type: none"> • Installation of solar power system. • Renovation of three laboratories • Administration block 	Mungatsi
Namaindi secondary school	Education	<ul style="list-style-type: none"> • Energy saving Jiko • Dining hall and kitchen 	
Khayo secondary School	Education	<ul style="list-style-type: none"> • Construction of Administration block 	Madibo
St James Madibo Secondary School	Education	<ul style="list-style-type: none"> • Construction of one storey building 	

Projects Proposed	Sector	Activity	Sub Location
Tertiary Education			
Mungatsi TVC	Education	<ul style="list-style-type: none"> • College Bus 	Mungatsi

Projects Proposed	Sector	Activity	Sub Location
Security			
Bukhayo East Chiefs Office	Security	<ul style="list-style-type: none"> • Purchase of one acre land for chief's office. 	Mungatsi

Projects Proposed	Sector	Activity	Sub Location
Buyofu Police Station	Security	<ul style="list-style-type: none"> • Land title deed processing • Concrete fencing • Signboard fabrication and signwriting. 	Buyofu
Madibo Assistant Chief of	Security	<ul style="list-style-type: none"> • Renovation and office equipment 	Madibo

3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward

3.4 WARD III: BUKHAYO CENTRAL WARD

The meeting took place On Tuesday the 1st November, 2024.

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly-Represented by Constituency Office Manager
- County Government representatives
- Area Chiefs
- Area Elders
- Secondary Schools Heads /Representatives
- Primary Schools Heads/ Representatives
- Invited Stakeholders

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the area Chief. The chief appreciated the residents of Bukhayo Central location for their effort towards showing up for the event that is crucial in the entire community. He thanked them for maintaining peace and order, and that those individuals disrupting community's peace will be dealt with according to the law.

3.4.6 COMMENTS BY THE NG-CDFC CHAIRPERSON

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He commended that all projects that are ongoing should be owned

by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.4.7 COMMENTS BY CONSTITUENCY OFFICE MANAGER

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval. He also stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN BUKHAYO CENTRAL WARD

The project priorities were presented per location as tabled below:

Bukhayo Central Ward – Bukhayo Central Location

Projects Proposed	Sector	Activity	Sub Location
Primary schools			
Sibembe Comprehensive school	Education	<ul style="list-style-type: none"> Administration block Renovation of 9 classrooms Purchase of 132 lockers and chairs for grade 7. 	Sidende
Esidende school	Education	<ul style="list-style-type: none"> Abolition block for girls 2 classrooms for grade 9 Kshs 500,000 to clear the land debt the school was built 	
Namisi primary school	Education	<ul style="list-style-type: none"> Purchase of lockers and chairs for grade 8 	
Nangeni Primary School	Education	<ul style="list-style-type: none"> Construction of 2 classrooms and Purchase of 50 desks Purchase of 100 lockers and 100 chairs for grade 7 Purchase of 100 lockers and 100 chairs for grade 8 Rehabilitation Construction of administration block 	
Makale primary school	Education	<ul style="list-style-type: none"> Administration block Science laboratory One acre of land ICT room 	Lwanyange
Musoma primary school	Education	<ul style="list-style-type: none"> Purchase of School land Construction of latrines 4 doors Renovation of 4 classrooms Fencing 	

Projects Proposed	Sector	Activity	Sub Location
Lwanyange primary school	Education	<ul style="list-style-type: none"> • Construction of Administration block • Construction of 3 junior classrooms • Renovation of 4 classrooms • Electrical connectivity in 8 classrooms • Purchase of 200 lockers and chairs • Acquisition of school title deed 	
Maira Comprehensive school	Education	<ul style="list-style-type: none"> • Administration block • 3 Sanitary Blocks • Purchase one acre land 	Malanga
Malanga ACK Junior school	Education	<ul style="list-style-type: none"> • Construction of 1 classroom • 100 lockers and 100 chairs • Renovation of administration block 	
Malanga ACK special Unit for the Mentally Handicapped	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms • 10 tables and 12 chairs and Purchase of lockers&chairs 	

Projects Proposed	Sector	Activity	Sub Location
Secondary Education			
Fr. Simon Sibembe Secondary school	Education	<ul style="list-style-type: none"> • Buying of land parcel for the school • Administration block 	Sidende
Proposed Esidende Secondary school	Education	<ul style="list-style-type: none"> • Purchase the identified 3 ½ acres of land • Construction of 4 classrooms • Fence the school compound 	
Lwanyange secondary school	Education	<ul style="list-style-type: none"> • Fencing and School gate 	Lwanyange
Maolo secondary school	Education	<ul style="list-style-type: none"> • Energy saving Jiko • One STEM block • Administration block 	Malanga
Malanga Mixed Secondary School	Education	<ul style="list-style-type: none"> • Construction of storey building housing library and administration block. 	
Mabunge secondary school	Education	<ul style="list-style-type: none"> • Construction of administration block 	

Projects Proposed	Sector	Activity	Sub Location
Security			
Esidende Assistant Chiefs Office	Security	<ul style="list-style-type: none"> • Completion of a 3-unit office. • Furniture 	Sidende
Bukhayo Central Division ACC & Chief's Office	Security	<ul style="list-style-type: none"> • Completion of a 6 unit office comprising of Assistant County Commissioners office 	Malanga

3.5 WARD IV: NAMBALE TOWNSHIP WARD

The meeting took place on November 1st, 2024.

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly-Represented by Constituency Office Manager
- County government representatives
- Assistant Count Commissioner
- Area Chief
- Area Elders
- Secondary Schools Heads/ Representatives
- Primary Schools Heads /Representatives
- Invited Stakeholders

3.5.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- Suggest realizable projects.
- Security project should be emphasized.

3.5.3 PROJECT PRIORITIES IDENTIFIED IN NAMBALE TOWNSHIP WARD

The project priorities were presented per location as tabled below:

Nambale Township Ward – Nambale Township Location

Projects Proposed	Sector	Activity	Sub Location
Primary Schools			
Kisoko Boys primary school	Education	<ul style="list-style-type: none"> • Renovation to completion of three classrooms • 230 lockers, tables & chairs • Renovate floors • Demolition and reconstruction of 3 classrooms • Construction of 24 door pit latrines. 	Kisoko
St.Marys Ikondokhera Junior school	Education	<ul style="list-style-type: none"> • Additional land • Administration block 	
Kisoko Girls primary & Junior school	Education	<ul style="list-style-type: none"> • Construction of 2 classrooms • Renovation 8 classrooms • Fencing 	
Emakina primary school	Education	<ul style="list-style-type: none"> • Latrines 8 seater • School fence • Latrines 6 doors-girls • Water pump • 200 lockers and chairs 	
Emukhuyu primary & Junior Secondary school	Education	<ul style="list-style-type: none"> • Fencing and gate 	
Kajoro primary school	Education	<ul style="list-style-type: none"> • Administration block • Water • Construction of 2 classrooms 	Nambale
Nambale muslim Primary school	Education	<ul style="list-style-type: none"> • Construction to completion of one classroom and Purchase of desks 	
Makongeni primary School	Education	<ul style="list-style-type: none"> • Administration block • Classroom • Land for expansion 	

Projects Proposed	Sector	Activity	Sub Location
St Mary's Nambale primary	Education	<ul style="list-style-type: none"> Renovation of 16 classrooms 12 block modern sanitation facility 2 block modern sanitation for teachers 1 block sanitation both pupils and teachers LWD Repairing school fence Construction of 18 storey and administration block. Modern library Modern science laboratory Performing arts workshop 	
Manyole Primary School	Education	<ul style="list-style-type: none"> Renovation of 3 classrooms Four seater toilets Computer laboratory/ Library Electrical wiring 	Siekunya
Nambale AC Primary School	Education	<ul style="list-style-type: none"> Construction to completion of three classrooms and Purchase of desks. Administration block 	

Projects Proposed	Sector	Activity	Sub Location
Secondary Education			
Nambale Boys High School	Education	<ul style="list-style-type: none"> Administration block 	Siekunya
Canon Awori Sec. School	Education	<ul style="list-style-type: none"> Fencing Administration block 2blocks toilets boys and girls Construction of 2 Classrooms 	
Nambale urban secondary-secondary	Education	<ul style="list-style-type: none"> completion of one number Classroom Construction of tuition complex 	Nambale
St. Marys Nambale Secondary School	Education	<ul style="list-style-type: none"> ½ acres of land 4 classrooms 	

Projects Proposed	Sector	Activity	Sub Location
		<ul style="list-style-type: none"> Laboratory Drilled water School bus 	
St. Peters Khwirale Sec. School	Education	<ul style="list-style-type: none"> Construction of two classrooms Administration block laboratory 8 door toilets Fencing 	
St. Josephs Segero secondary school	Education	<ul style="list-style-type: none"> Boys pit latrine/urinal Purchase 6 acres of land 	
St. Martins Kisoko Special School	Education	<ul style="list-style-type: none"> Purchase of land Fencing 	Kisoko
St. Anne's Kisoko Girls High School	Education	<ul style="list-style-type: none"> 62-seater school bus Modern CBC compliant ICT Center 	
St. Charles Lwanga Emukhuyu secondary school	Education	<ul style="list-style-type: none"> Energy saving Jiko Workshop 	

Projects Proposed	Sector	Activity	Sub Location
Tertiary Education			
Sub-county adult Education office	Education	<ul style="list-style-type: none"> Proposed renovation of office Pit latrines 	Nambale
Security Sector			
Syekunya Assistant Chiefs Office	Security	<ul style="list-style-type: none"> Completion of a 3-unit office Furniture Electrical connectivity Fencing 	Syekunya
Nambale Assistant Chiefs Office	Security	<ul style="list-style-type: none"> Renovation of office 	Nambale
Nambale Assistant County Commissioner's Office	Security	<ul style="list-style-type: none"> Construction of pit latrine Furniture & Equipment 	Nambale
Nambale Police Divisional headquarters	Security	<ul style="list-style-type: none"> Renovation and Furniture 	Syekunya
Kisoko Assistant Chiefs Office	Security	<ul style="list-style-type: none"> Completion of land payment Construction of office 	Syekunya
Nambale Township Chiefs Office	Security	<ul style="list-style-type: none"> Renovation of office 	Nambale
Nambale Assistant County Commissioner's 1 Residence	Security	<ul style="list-style-type: none"> Renovation of residence 	Nambale

3.5.4 CONCLUSION

We want to thank the people of NAMBALE for turning up in large numbers to participate in the ward forum meetings.

PICTORIALS DURING PROJECT PROPOSAL PUBLIC PARTICIPATION

- i) At Buyofu Primary School- Bukhayo East Ward October 31st ,2024



Fig. Left-Nambale NG-CDFC Secretary Mr Javas Kwoba making an address to the Members of the Public(Right-NG-CDFC Members)



Fig. Administration (Area Chief making remarks)



Fig. Members of the Public presenting their views



Fig. Member of PMC Presenting their Proposal

ii) At Musokoto Division ACC Hall-Bukhayo North/Walatsi Ward



Nambale NG-CDFC Chairman Mr Phillip Osangi'r making an address





Fig. Members of the Public/PMCs presenting their views
iii) At Nangeni Primary School-Bukhayo Central Ward November 1st,2024



Fig. remarks on behalf of NG-CDFC from secretary Mr. Javas Kwoba



Fig. Constituency office Manager making an address



Fig. Remarks from Chief Bukhayo Central Location



Fig. Constituency office Manager making an address



Fig. Remarks from Chief Bukhayo Central Location



Fig. Members of the Public/PMCs presenting their views

iv) At St. Martin's Kisoko Special School Township Ward November 1st, 2024



Fig. Middle-NG-CDFC Secretary Mr Javas Kwoba making an address to the Members of the Public(Right-ACC Nambale Division)



Fig. Constituency office Manager making an address



Fig. Members of the Public/PMCs presenting their views

Philip Okwara Osang'ir
Name

NG-CDFC Chairperson
Designation

Sign.

Date

..... *[Signature]* 2/2/25

Edwin K. Serem
Name

FAM
Designation

Sign.

Date

..... *[Signature]* 2/2/25

Carolyn Onchoka
Name

D.C.C NAMBALE
Designation

Sign.

Date

[Stamp: COUNTY MANAGER BOARD, NAMBALLE CONSTITUENCY, P.O. Box 17-50209, NAMBALLE, KENYA]

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