

National Government Constituencies Development Fund Nambale NG-CDF Office

P.O Box 27-80409 Nambale , Kenya Cell: 0720028664

Email: cdffnambale@ngcdf.go.ke | Website:www.ngcdf.go.ke

Our Ref: NAMBALE NG-CDF/CEO/2024-2025-01

6º Feb. 2025.

The Chief Executive Officer,

National Government Constituencies Development Fund Board,

P.O Box 46682-00100.

Nairobi.

Dear Sir.

RE: SUBMISSION OF NAMBALE NG-CDF PROJECTS PROPOSAL FOR FY 2024-2025.

Following the Nambale NG-CDF Committee sitting held on 7th November, 2024, we would like to submit our projects proposal for FY 2024-2025 as follows for your review and records;

- Project Proposal Minutes
- Third Schedule
- Fourth Schedules
- Ward Report
- Copies of Bill of Quantities, Structural Designs, Land Search and Land Valuation Reports(Annexed)

Thank you for the continued support.

CPA Edwin Shem

Fund Account Manager

NAMBALE CONSTITUENCY

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Nambale Constituency P.O Box 27-50409 Nambale, Kenya Tel: 0112414682

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7TH MINUTE OF NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 7TH NOVEMBER, 2024 FROM 10.47 AM AT NAMBALE NG-CDF BOARDROOM.

Members Present

1. Mr. Philip Okwara Osangir

2. Mr. Javas Makokha Odilo Kwoba

3. CPA Edwin K. Serem

4. Mr. Collins Ogola

5. Ms. Willykster Achieng

6. Mrs. Maktilda Akinyi Okinda

7. Mrs. Elizabeth Nafula Wekesa

8. Mrs. Rosemary Makokha Radoli

9. Mr. Patrick Kabole

10. Mrs. Caroline Onchoka

Chairperson

Secretary

Fund Account Manager

Member

Member

Member

Member

Member

Member

Deputy County Commissioner

IN-ATTENDANCE

1. Mr.Polycarp Wasikoli-

Constituency Office Manager

Agenda

- 1. Preliminaries
- 2. Reading and confirmation of previous minutes
- 3. Project proposal FY 2024/2025
- 4. Projects distribution per ward
- 5. Funding Model on Multiyear Funded Projects
- 6. Climate Change Mitigation Projects
- 7. Digital Hub Project
- 8. Junior Secondary School Projects
- 9. Adjournment

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P. O. BOX 27-56209, NAME ALE KENYA

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NG-CDFC MIN 01/07/11/2024: PRELIMINARIES

The chairman called the meeting the meeting to order at 10.47 a.m followed by a word of prayer from Mrs. Rosemary Radoli.

NG-CDFC MIN 02/07/11/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary read the previous Minutes which were confirmed correct by Wilkister Achieng and seconded by Rosemary Radoli.

NG-CDFC MIN 03/07/11/2024: PROJECT PROPOSALS FOR 2024/2025

The chairperson informed members that the NG-CDF Board had issued the circular for submission of 2024/2025 Financial Year projects Ref No. NG-CDFB/CEO/NG-CDF CIRCULARS/VOLL III (001) dated 22[∞] October, 2024 where the constituency was allocated Kshs.170, 469,856.

Members deliberated on the circular requirement as advised by the Fund Account Manager and the ward reports and resolved to undertake the following listed projects as guided by the NG-CDF Act and its regulations.

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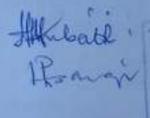
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PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2024/2025

Design to	FINANCIA	MINISTER STATE OF THE PARTY OF			
Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Curr ent Stat us
ADMINISTRATION AND RECURRENT EXPENDITURE					us
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	250,000.00		250,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising. Awareness and Publicity Campaigns	25,000.00		25,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	30,000.00		30,000.00	New
Casual labour and Internship	Payment of staff Basic Wages for 3 casual staffs each sh. 8,000 per month.	288,000.00		288,000.00	New
Contractual employees	Payment of 9 staff Basic salaries	2,585,640.00		2,585,640.00	New
Catering Services (receptions). Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	289,686,00		289,686.00	New
Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	280,000.00		280,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	250,000.00		250,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00		100,000.00	New







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PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

FINANCIAL YEAR 2024/2025 Curr Project Name Cumulative Amount Project Activity Estimated/ Allocated Allocation ent original Cost Stat us Electricity Payment of Electricity New 60,000,00 60,000.00 charges General Office Purchase of General 250,000,00 250,000,00 New Supplies (papers, Office Supplies (papers, pencils, forms, small pencils, forms, small office equipment etc) office equipment) Gratuity-contractual Payment of gratuity to 9 832,908.00 832,908.00 New employees NGCDFC staff House allowance Payment of House 363,600.00 363,600.00 New allowances to 9 NGCDFC staff Payment of Internet 36.000.00 Internet Connections 36,000.00 New Connections Payment of 200,000,00 Maintenance 200,000,00 New Expenses - Motor Maintenance Expenses -NGCDFC Motor Vehicles Vehicles Payment of Maintenance of NG-100,000.00 100,000,00 New Maintenance of NG-CDF CDF Office Office Payment of Maintenance of 20,000,00 20,000.00 New Maintenance of Office Office Furniture and Furniture and Equipment Equipment Motor Vehicle Payment of Motor 280,000.00 280.000.00 New Vehicle Insurance Insurance National Celebrations Payment of National 60,000.00 60,000.00 New Celebrations Expenses Payment of NGCDFC NGCDFC allowance 1.248,000.00 New 1.248,000,00 allowance charges 124,200,00 ACCUUNT MANAGER Employer contribution NSSE New 24,200.00 to NSSF



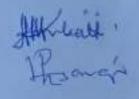
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

Carlo		L YEAR 2024/20	25		
Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Curr ent Stat us
Housing Levy	Employer contribution to Housing Levy to 9 NGCDFC staffs.	51,966.00		51.966.00	New
Other committee expenses	Payment of Other committee expenses	1,248,000,00		1,248,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	15,000.00		15,000.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	20,000.00		20,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GKC 596A vehicle and GKB 194X motor cycle	450,000,00		450,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials. Supplies and Services	50,000.00		50,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	10,000.00		10,000,00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	80,000,00		80.000.00	New
Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone expenses	12,000.00		12,000.00	New





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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND FINANCIAL YEAR 2024/2025

	FINANCIA	AL YEAR 2024/20	025		
Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Curr ent Stat us
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	75,000.00		75,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	15,000.00		15,000.00	New
MONITORING, EVAL BUILDING	UATION AND CAPACITY				
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	250,000.00		250,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	250,000.00		250,000.00	New
Catering Services: Food and Drinks	Payment of catering Services: Food and Drinks	250,000.00	MANAGER	250,000.00	New
		American District Co. Co.	Market Street,		



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

FINANCIAL YEAR 2024/2025

	LUMMAN	L TEAK 2024/20	2		
Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Curr ent Stat us
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000,00		300,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	250,000.00		250,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	1,248,000.00		1,248,000.00	New
Other committee expenses	Payment of Other committee expenses	500,000.00		500,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials on training of various government laws related to the fund, mile training, record keeping, resource management, ethics, gender mainstreaming, audit and risk	50,000.00	AED	50,000.00	New

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PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2024/2025 Cumulative Amount Curr Project Name Estimated/ Project Activity Allocated original Cost Allocation ent Stat us management and cross cutting issues Publishing and Payment of Publishing 27,000.00 New 27,000.00 Printing Services and Printing Services Refined Fuels and Purchase of Refined 100,000,00 100,000,00 New Lubricants for Fuels and Lubricants for Transport Transport of GK vehicles Remuneration of Payment of Instructors 150,000.00 150,000.00 New Instructors and and Contract Based Contract Based Training Services on Training Services training of various government laws related to the fund, m&e training, record keeping, resource management. ethics, gender mainstreaming, audit and risk management and cross cutting issues Payment of Telephone Telephone, Telex, 50,000.00 50,000.00 New Facsmile and Mobile expenses Phone Service Travel Allowance on Payment of Travel 800,000.00 800,000,00 New Allowance of NGCDFC. training NG-CDFC Staff. National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping,

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Curr ent Stat us
	resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues				
Travel Costs	Payment of Transport Expenses	75,000.00		75,000.00	New
PROGRAMS	RY AND SOCIAL SECURITY				
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,223,019.02		29,223,019.02	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,200,000.00		17,200,000.00	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	300,000.00		300,000,00	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72		8,972,097.72	New
CLIMATE CHANGE MITIGATION ACTIVITIES					



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	FINANCIA	AL YEAR 2024/20	025		100
Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Curr ent Stat us
Mwenge Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100.000.00		100,000.00	New
Mukemo Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100.000.00	*	100,000.00	New
Namisi Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000,00	20	100,000.00	New
Kaludeka Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00		100,000,00	New
Lwanyange Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00		100,000.00	New
Nambale AC Primary School	Purchase, delivery and planting of assorted	100,000,00	DF ROAR	100,000.00	New



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

	FINANCIA	L YEAR 2024/20	025		
Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Curr ent Stat
	450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000				us
Kaludeka Mixed Secondary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00		100,000.00	New
Khayo Secondary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00		100,000.00	New
St. Peters Khwirale Secondary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00		100,000.00	New
Mungatsi Technical and Vocational College	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs. 200 and Transport cost at Kshs. 10,000	100,000,00	× ·	100,000.00	New
PRIMARY SCHOOL PROJECTS					

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109, NAMBALE KENYA

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

FINANCIAL YEAR 2024/2025 Curr Amount Cumulative Estimated/ Project Activity Project Name ent Allocated Allocation original Cost Stat LIS Оп-1,000,000,00 2,000,000,00 3,000,000,00 Additional funds for the Namahindi primary goin FY2022-2023 completion of School g construction of an Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom: Electrical and plumbing works, construction of a 200 cubic metres septic tank, installation of Ceiling, Tilling, plastering and painting New 2.875,000,00 2.875,000.00 to Construction Mundembu Primary completion two School classrooms at Kshs. 2, 700,000 and Purchase of 50 desks at Kshs.175,000 New 2.875,000,00 2.875,000.00 Construction to St. Monica RC Ojam completion of two Primary School at classrooms Kshs.2,700,000 and Purchase of 50 desks at Kshs.175,000 2,875,000,00 New 2,875,000.00 Siera Primary School Construction to completion of two classrooms at Kshs.2,700,000 and



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

FINANCIAL YEAR 2024/2025 Project Name Cumulative Amount Curr Project Activity Estimated/ Allocation Allocated ent original Cost Stat us Purchase of 50 desks at Kshs.175,000 1,437,500.00 New to 1,437,500.00 Construction Mwangaza Primary School completion of one classroom at Kshs.1,350,000 and Purchase of 25 desks at Kshs.87,500 1.437.500.00 New Construction to 1.437.500.00 Khwirale Centre completion of one Primary school classroom at Kshs.1.350,000 and Purchase of 25 desks at Kshs.87.500 2,400,000.00 New 2,400,000.00 Renovation to Elwanikha Primary completion of four School classrooms: Tiling, reroofing, plastering of walls, glazing, electrical works and painting. 3.000,000.00 1,500,000.00 Construction of an New Madende Primary Administration office School block comprising of Head teacher's Office. Deputy Head teacher's Office, Senior Teachers Office and Staffroom & construction of 200 cubic metres septic tank: site clearance.

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

	FINANCIA	AL YEAR 2024/20	25		
Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Curr ent Stat us
	excavation works, foundation works, laying of slab, erection of pillars and walling to lintel level				
Buloma Primary School	Construction to completion of one classroom at Kshs.1,350,000 and Purchase of 25 desks at Kshs.87,500	1,437,500.00		1,437,500.00	New
Mwenge Primary School	Construction of an Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom & construction of 200 cubic metres septic tank; site clearance, excavation works, foundation works, laying of slab, erection of pillars and walling to lintel level	3,000,000,00		1,500,000.00	New
Sianda Primary School	Renovation to completion of two classrooms: Tiling, re- roofing, plastering of	1,200,000.00	OUNT MANAGER	1,200,000.00	New

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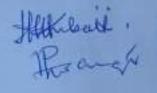
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/	Cumulative	Amount	Curr
		original Cost	Allocation	Allocated	ent Stat us
	walls, glazing, electrical works and painting				
Nangeni Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and Purchase of 50 desks at Kshs.175,000	2,875,000.00		2,875,000.00	New
Malanga ACK special Unit for the Mentally Handicapped	Construction to completion of two classrooms at Kshs.2,700,000 and Purchase of 100 lockers & chairs at Kshs,700,000	3,400,000.00		3,400,000.00	New
Nambale AC Primary School	Construction to completion of three classrooms at Kshs.4.050,000 and Purchase of 75 desks at Kshs.262,500	4,312,500.00		4,312,500.00	New
Nambale Muslim Primary School	Construction to completion of one classroom at Kshs.1,350,000 and Purchase of 50 desks atKshs.175,000	1,525,000.00		1,525,000.00	New







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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

FINANCIAL YEAR 2024/2025

Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Curr ent Stat us
Makongeni Primary School	Construction of an Administration office block comprising of Head teacher's Office. Deputy Head teacher's Office, Senior Teachers Office and Staffroom & construction of 200 cubic metres septic tank: site clearance, excavation works, foundation works, laying of slab, erection of pillars and walling to lintel level	3,000,000.00		1,500,000.00	New
Kapina Primary School	Construction to completion of one classroom at Kshs.1,350,000 and Purchase of 25 desks at Kshs.87,500	1,437,500.00		1,437,500.00	New
Kisoko Boys Primary School	Renovation to completion of three classrooms: tiling, re- roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00		1,800,000.00	New

SECONDARY SCHOOL PROJECTS

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PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

FINANCIAL YEAR 2024/2025

	FINANCIA	L YEAR 2024/20	25		
Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Curr ent Stat us
Ewanyange Secondary School The project was initiated in 22/23FY and has so far been allocated Kshs.8.2. This allocation will be adequate for project completion.	Additional funds for the completion of construction of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5-door ablution block with one chamber to carter for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms; Casting of the suspended slab, walling, roofing, electrical and mechanical works, fixing of doors and windows, glazing, tiling, plastering and painting.	21,833,190.00	8,200,000.00 FY 2023- 2024 6,000,000 FY2022-2023 2,200,000 (Through a change of activity)	13,633,190.00	On- goin g
Siera Girls Secondary School The project was initiated in 22/23FY and has so far been allocated Kshs.8.2. This allocation will be	Additional funds for the completion of construction of a storey building comprising of Head teacher's office. Deputy headteacher's office, Staffroom, Secretary's office.	21,833,190.00	8,200,000.00 2023/2024 FY- 6M FY2022- 2023-Ksh 2,200,000	13,633,190.00	On- goin g

Alkari.



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND FINANCIAL YEAR 2024/2025

Annual An					
Project Activity	Estimated/ original Cost	Allocation Allocation	Allocated	Curr ent Stat us	
Bursar's office and a 5-door ablution block with one chamber to carter for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms: Casting of the suspended slab, walling, roofing, electrical and mechanical works, fixing of doors and windows, glazing, tiling, plastering and		(Through a change of activity)			
Additional funds for the completion of construction of a classroom: tiling, plastering and painting	1,500,000.00	1,100,000.00 FY 2020-2021 The project is slightly higher than others because it's located on swampy grounds hence the need for additional	400,000.00	On- goin g	
	Project Activity Bursar's office and a 5- door ablution block with one chamber to carter for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms: Casting of the suspended slab, walling, roofing, electrical and mechanical works, fixing of doors and windows, glazing, tiling, plastering and painting. Additional funds for the completion of construction of a classroom: tiling,	Bursar's office and a 5- door ablution block with one chamber to carter for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms: Casting of the suspended slab, walling, roofing, electrical and mechanical works, fixing of doors and windows, glazing, tiling, plastering and painting. Additional funds for the completion of construction of a classroom: tiling,	Bursar's office and a 5- door ablution block with one chamber to carter for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms: Casting of the suspended slab, walling, roofing, electrical and mechanical works, fixing of doors and windows, glazing, tiling, plastering and painting. Additional funds for the completion of construction of a classroom: tiling, plastering and painting The project is slightly higher than others because it's located on swampy grounds hence the need for	Bursar's office and a 5- door ablution block with one chamber to carter for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms: Casting of the suspended slab, walling, roofing, electrical and mechanical works, fixing of doors and windows, glazing, tiling, plastering and painting. Additional funds for the completion of construction of a classroom: tiling, plastering and painting The project is slightly higher than others because it's located Amount Allocated Amount Allocated Amount Allocated 1,500,000.00 1,100.000.00 400.000.00 FY 2020-2021 Slightly higher than others because it's located Amount Allocated	

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

	FINANCIAL YEAR 2024/2025 Curr				
Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	ent Stat us
St. Peters Khwirale Secondary School	Construction to completion of two classrooms at Kshs.2,700,000 and Purchase of 100 lockers and chairs at Kshs.700,000	3,400,000.00		3,400,000.00	New
St James Madibo Secondary School	Construction of a storey building comprising of Head teacher's office, Deputy headteacher's office. Staffroom, Secretary's office, a 5-door ablution block with two chambers to carter for persons with disabilities and a bathroom, a 45 students capacity laboratory and four classrooms up to walling of the ground floor (Phase 1); site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling	22.000,000.00		8,000,000.00	New
Mabunge RC Secondary School	Construction of an Administration office block comprising of	5,000,000.00		3,662,500.00	

History.



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2024/2025 Curr Amount Cumulative Estimated/ Project Activity Project Name Allocated ent Allocation original Cost Stat us Office. Principal's The NG-CDFC has Principal's committed to allocate Deputy Office, Senior Teachers the balance of Office and Staffroom Kshs.1.3M for project with Mechanical works & completion in construction of a septic 2025/26FY. tank up to walling level: site clearance, excavation foundation works. works, laying of slab, erection of columns and walling New 1,000,000,00 1,000,000,00 One off Purchase of one Igara Secondary acre land for School for School Ksh.870,000 and title processing fees of Attach copy of the Ksh.130,000 title deed, land search and valuation report. 8,000,000.00 New 22.000,000.00 Construction of a storey St. Josephs Musokoto building comprising of Secondary School Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office. Bursar's office, a 5-door ablution block with two chambers to cater for persons with disabilities JUNT MANAGER and a bathroom, a 45 students capacity laboratory and four

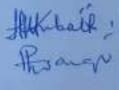


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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

FINANCIAL YEAR 2024/2025 Curr Amount Cumulative Estimated/ Project Activity Project Name ent Allocated Allocation original Cost Stat US. classrooms up to walling of the ground floor (Phase 1): site clearance, excavation works. foundation works. laying of ground floor slab, erection of columns and walling SECURITY PROJECTS On-800,000.00 2,400,000,00 1,600,000 Additional funds for the Esidende Assistant goin completion Chief's Office FY2020-2021 construction of a 3-unit g office: - Tiling, Painting, Ceiling and Electrical The project was not Works funded in subsequent financial years since there was a delay disbursement of about Kshs.12M across many constituencies hence the project started in the year 2023.







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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

	FINANCIA	L YEAR 2024/20	25		-
Project Name	Project Activity	Estimated/ original Cost	Cumulative Allocation	Amount Allocated	Curr ent Stat us
Musokoto Assistant Chief's Office	Additional funds for the completion of construction of a 3-unit office: - Tiling, Painting, Ceiling and Electrical Works	2,400,000,00	1,600,000 FY2020-2021 As above	800,000,000	On- goin g
Syekunya Assistant Chief's Office	Additional funds for the completion of construction of a 3-unit office: - Tiling, Painting, Ceiling and Electrical Works	2,400,000.00	1,600.000 FY2022-2023	800,000,00	On- goin g
Bukhayo Central Division Assistant County Commissioner & Chief's Office	Additional funds for the completion of construction of a 6-unit office comprising of Assistant County Commissioners office, Chiefs office, Board room, registry, secretary's office and kitchen: - Fixing of doors and windows, painting, tilling, ceilling, electrical and mechanical works, glazing and branding	4,758,360	4,000,000.00 FY2022-2023 1,600,000 FY2023-2024 2,400,000	758,360.00	On- gain g

Mikati Kang



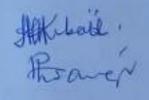


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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENTFUND

FINANCIAL YEAR 2024/2025 Project Name Project Activity Estimated/ Cumulative Amount Curr original Cost Allocation Allocated ent Stat us Nambale Police Renovation to 1,500,000.00 1.500,000.00 New Divisional completion of a five-unit Headquarters police station at Ksh.1,000,000: replastering, re-painting, fixing of windows and doors, flooring with tiles and fixing of ceiling) and Purchase of furniture for the office: 4 tables at Kshs. 200,000, 10 chairs at Kshs.300,000. Musokoto Assistant One off purchase of 300,000.00 300,000.00 New Chief's Office furniture for the office: 2 tables at Kshs, 100,000 and 10 chairs at Kshs.200,000 One off purchase of 300,000,00 Esidende Assistant 300,000,00 New Chief's Office furniture for the office: 2 tables at Kshs, 100,000 and 10 chairs at Kshs.200,000 Syekunya Assistant One off purchase of 300,000,00 300,000,00 New Chief's Office furniture for the office: 2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000 Nambale Assistant Renovation to 1,000,000,00 1.000.000.00 New. County Commissioner completion of Assistant County Commissioner 1 Residence residence comprising of





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PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2024/2025

Curr Amount Cumulative Estimated/ Project Activity Project Name ent Allocation Allocated original Cost Stat 1115 kitchen, store, bathroom, 3 bedrooms, sitting room and verandah: Reroofing, painting, flooring with tiles, fitting of steel door, ceiling and painting New 1.200.000.00 One off Purchase of one 1.200,000.00 **Bukhayo East Chiefs** acre land for Chief's Office Office at Kshs.1,000,000 and title processing fees NG-CDFC to submit a at Kshs.200,000 copy of the title deed. land search and land valuation report. New 2,700,000,00 to 2,700,000.00 Construction Lupida Assistant completion of a 3-unit Chief's office office: Substructure works, walling, roof, plastering. Ceiling flooring, tiling and painting at Kshs.2,400,000 purchase of furniture for the office (2 tables at Kshs.100,000 and chairs at Kshs.200,000) 170,469,856.74 TOTAL ALLOCATION

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NAMBALE CONSTITUENCY
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NG-CDFC MIN 04/07/11/2024: PROJECT DISTRIBUTION PER WARD.

A. NAMBALE TOWSHIP PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Nambale AC Primary School	1.Construction to completion of three classrooms for Ksh 4,050,000 and Purchase of 75 desks for Ksh 262,500	4,312,500.00
	Nambale Muslim Primary School	1.Construction to completion of one classroom for Ksh 1,350,000 2. Purchase of 50 desks@175,000	1,525,000.00
	Makongeni Primary School	Construction to completion of Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling.(phase 1 substructure to wall plate)	1,500,000.00
	Kisoko Boys Primary School	Renovation to completion of three classrooms Tiling, re-roofing, plastering of walls, glazing , electrical works and painting	1,800,000,00
Sub Total			9,137,500.00

SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Nambale Urban Secondary school	completion of one number Classroom tiling, plastering and painting The project is slightly higher than others because its located on swampy grounds hence the need for additional funds.	400,000.00

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NAMBALE CONSTITUENCY

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	Khwirale	1. Construction to completion of two classrooms for Ksh 2,700,000 and Purchase of 100 lockers and chairs for Ksh 700,000	3,400,000.00
Sub Total		1100-11	3,800,000.00

CLIMATE CHANGE MITIGATION ACTIVITIES

Project Number	Project Name	Project Activity	Amount Allocated
	Nambale AC Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs:200 and Transport cost at Kshs:10,000	100,000.00
	St. Peters Khwirale Secondary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00

SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Syekunya Assistant Chief's Office	Completion of a 3-unit office, Tiling, Painting, Ceiling and Electrical Works	800,000,00
	Nambale Police Divisional Headquarters	Renovation to completion of a five unit police station for Ksh.1,000,000 (re-plastering,re-painting, fixing of windows and doors, flooring with tiles and fixing of ceiling) and purchase of furniture for the office 4	1,500,000,00

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Project Number	Project Name	Project Activity	Amount Allocated
		tables at Kshs.200,000 and 10 chairs at Kshs.300,000	
	Syekunya Assistant Chief's Office	purchase of furniture for the office 2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000	300,000.00
	Nambale Assistant County Commissioner 1 Residence	Renovation of Assistant County Commissioner 1 residence. Comprising of kitchen, store, bathroom, 3 bedrooms, sitting room and verandah, (Roofing, painting, flooring with tiles, fitting of steel door, ceiling and pavement slab)	1,000,000.00
Sub-Total			3,600,000.00

B. BUKHAYO EAST WARD PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Namahindi primary School	Completion of Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom- Mechanical works & septic, Ceiling, Electrical works, and Tilling.	1,000,000.00
	Mundembu Primary School	Construction to completion of two classrooms for Ksh 2,700,000 2. Purchase of 50 desks for Ksh 175,000	2.875,000,00
	Elwanikha Primary School	Renovation to completion of four classrooms Tiling, re-roofing, plastering	2,400,000,00

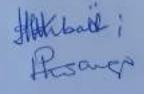
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Project Number	Project Name	Project Activity	Amount Allocated
		of walls, glazing ,electrical works and painting	
	Madende Primary School	Construction to completion of Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling.(phase 1 substructure to wall plate)	1,500,000.00
	Buloma Primary School	1.Construction to completion of one classroom for Ksh 1,350,000 and Purchase of 25 desks@87,500	1,437,500.00
	Mwenge Primary School	Construction to completion of Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling.(phase 1 substructure to wall plate)	1,500,000.00
	Sianda Primary School	Renovation to completion of two classrooms Tiling, re-roofing, plastering of walls, glazing , electrical works and painting	1,200,000.00
ub-Total			11,912,500.00







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SECONDARY SCHOOL PROJECTS

Project	Project Name	Project Activity	Amount
Number	St James Madibo Sec School	Construction of one storey building comprising of administration block, laboratory and four classrooms to completion (Phase 1 Construction of ground floor upto walling level)	8,000,000.00
Sub- Total		ground noor episone	8,000,000.00

CLIMATE CHANGE MITIGATION ACTIVITIES

Project Number	Project Name	Project Activity	Amount Allocated
	Mwenge Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00
	Khayo Secondary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00
	Mungatsi Technical and Vocational College	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00

SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Bukhayo East Chiefs Office	One off Purchase of one acre land for Chief's Office for Ksh 1,000,000 and title processing fees of ksh 200,000	1,200.000.00
Sub- Total			1,200,000.00

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C. BUKHAYO NORTH/WALATSI WARD PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	St. Monica RC Ojam Primary School	Construction to completion of two classrooms for Ksh 2,700,000 Purchase of 50 desks for Ksh 175,000	2,875,000.00
	Siera Primary School	1.Construction to completion of two classrooms for Ksh 2,700,000 and Purchase of 50 desks17 for Ksh 5,000	2,875,000.00
	Mwangaza Primary School	1.Construction to completion of one classroom for Ksh 1,350,000 and Purchase of 25 desks for Ksh 87,500	1,437,500.00
	Khwirale Centre Primary School	1.Construction to completion of one classroom for Ksh 1,350,000 and Purchase of 25 desks for Ksh 87,500	1,437,500.00
	Kapina Primary School	1.Construction to completion of one classroom for Ksh 1,350,000 and Purchase of 25 desks for Ksh 87,500	1,437,500.00
Sub-Total			10,062,500.00

SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Slera Girls Secondary School	Completion of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5 door ablution block with one chamber to carter for persons with	13,633,190.00

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Project Number	Project Name	Project Activity	Amount Allocated
		disabilities and one bathroom, a 45 students capacity laboratory and four classrooms (Casting of the suspended slab.walling,coloumns.roofing plastering,electrical works,mechanical works,painting,glazing tiling,doors and windows)	
	Igara Secondary School	one off Purchase of one acre land for School for Ksh 870,000 and title processing fees of ksh 130,000	1,000,000.00
	St. Josephs Musokoto Secondary School	Construction of one storey building comprising of administration block, laboratory and four classrooms to completion(Phase 1 Construction of ground floor upto walling level)-site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling	8,000,000.00
Sub-Total		Harman Maria	22,633,190.00

CLIMATE CHANGE MITIGATION ACTIVITIES

Project Number	Project Name	Project Activity	Amount Allocated
	Kaludeka Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10,000	100,000.00
	Kaludeka Mixed Secondary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs, 200 and Transport cost at Kshs, 10,000	100,000.00

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SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Musokoto Assistant Chief's Office	Completion of a 3-unit office, Tiling, Painting, Ceiling and Electrical Works	800,000.00
	Musokoto Assistant Chief's Office	purchase of furniture for the office 2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000	300,000,00
	Lupida Assistant Chief's office	Construction to completion of a 3- unit office. Subtructure works, walling, roof, Ceiling plastering, flooring, tiling and painting.& purchase of furniture for the office 2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000	2,700,000.00
Sub-Total			3,800,000.00

D. BUKHAYO CENTRAL WARD PRIMARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Nangeni Primary School	1.Construction to completion of two classrooms for Ksh 2,700,000 and Purchase of 50 desks for Ksh 175,000	2,875,000.00
	Malanga ACK special Unit for the Mentally Handicapped	1.Construction to completion of two classrooms for Ksh 2,700,000 and Purchase of 100 lockers&chairs for Ksh 700,000	3,400,000.00
Sub-Total			6,275,000.00

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SECONDARY SCHOOL PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Lwanyange Secondary School	Completion of a storey building comprising of Head teacher's office. Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5 door ablution block with one chamber to carter for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms (Casting of the suspended slab, walling, coloumns, roofing , plastering, electrical works, mechanical works, painting, glazing , tiling, doors and windows)	13,633,190.00
	Mabunge RC Secondary School	Construction to completion of Administration office block comprising of Principal's Office, Deputy Principal's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tilling, (phase 1 substructure to wall plate)	3,662,500.00
Sub-Total		the state of the s	17,295,690.00

CLIMATE CHANGE MITIGATION ACTIVITIES

Project Number	Project Name	Project Activity	Amount Allocated
	Mukemo Primary School	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10.000 ager	100,000.00

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Namisi Prima School	ry Purchase, delivery and planting of assorted 450 tree seedlings each Kshs.200 and Transport cost at Kshs.10.000	100,000.00
Lwanyange Primary Scho	Purchase, delivery and planting of assorted 450 tree seedlings each Kshs,200 and Transport cost at Kshs,10,000	100,000.00

SECURITY PROJECTS

Project Number	Project Name	Project Activity	Amount Allocated
	Esidende Assistant Chief's Office	Completion of a 3-unit office, Tiling, Painting, Ceiling and Electrical Works	800,000,00
	Bukhayo Central Divison ACC & Chief's Office	Completion of a 6 unit office comprising of Assistant County Commissioners office, Chiefs office, Board room, registry, secretary's office and kitchen. Fixing of doors and windows, painting, tiling, ceiling electrical and mechanical works, glazing and branding	758,360.00
	Esidende Assistant Chief's Office	purchase of furniture for the office 2 tables at Kshs.100,000 and 10 chairs at Kshs.200,000	300,000.00
Sub-Total			1,858,360.00



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NG-CDFC MIN 05/07/11/2024: FUNDING MODEL ON MULTI-YEAR FUNDED PROJECTS

Members approved the funding model for the multi-year projects as follows:

Project Name	Project Activity	Project Cost	Funding Schedule
Siera Girls Secondary School	Completion of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5 door ablution block with one chamber to carter for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms (Casting of the suspended slab,walling,coloumns,roofing ,plastering,electrical works,mechanical works,painting,glazing ,tiling,doors and windows)	21,833,190.00	FY2024-2025-Ksh 13,633,190 FY2023-2024-Ksh 6,000,000 FY2022-2023-Ksh 2,200,000 (Through request for change of activity)
Lwanyange Secondary School	Completion of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5 door ablution block with one chamber to carter for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms (Casting of the suspended slab, walling, coloumns, roofing plastering, electrical works, mechanical	21,833,190.00	FY2024-2025-Ksh 13,633,190 FY2023-2024-Ksh 6,000,000 FY2022-2023-Ksh 2,200,000 (Through request for change of activity)

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Project Name	Project Activity	Project Cost	Funding Schedule
	works, painting, glazing , tiling, doors and windows)		
St James Madibo Sec School	Construction of one storey building comprising of administration block, laboratory and four classrooms to completion (Phase 1 Construction of ground floor upto walling level) site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling	22,000,000.00	FY2024-2025-Ksh 8,000,000 FY2025-2026-Ksh 14,000,000
St. Josephs Musokoto Secondary School	Construction of one storey building comprising of administration block, laboratory and four classrooms to completion (Phase 1 Construction of ground floor upto walling level) site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling	22,000,000,00	FY2024-2025-Ksh 8,000,000 FY2025-2026-Ksh 14,000,000
Mabunge RC Secondary School	Construction to completion of Administration office block comprising of Principal's Office, Deputy Principal's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling. (phase 1 substructure to wall plate)	5,000,000.00	FY2024-2025-Ksh 3.662,500 FY2025-2026-Ksh 1,337,500
Makongeni Primary School	Construction to completion of Administration office block	3,000,000,00	FY2024-2025-Ksh 1,500,000

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Project Name	Project Activity	Project Cost	Funding Schedule
	comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling.(phase I substructure to wall plate)		FY2025-2026-Ksh 1,500,000
Mwenge Primary School	Construction to completion of Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling.(phase I substructure to wall plate)	3,000,000.00	FY2024-2025-Ksh 1,500,000 FY2025-2026-Ksh 1,500,000
Madende Primary School	Construction to completion of Administration office block comprising of Head teacher's Office, Deputy Head teacher's Office, Senior Teachers Office and Staffroom with Mechanical works & septic, Ceiling, Electrical works, and Tiling, (phase 1 substructure to wall plate)	3,000,000.00	FY2024-2025-Ksh 1,500,000 FY2025-2026-Ksh 1,500,000





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NG-CDFC MIN 06/07/11/2024: CLIMATE CHANGE MITIGATION PROJECTS.

Members resolved to allocate Ksh 1,000,000 to projects related to climate change in the current financial year out of the possible 5 %(Ksh 8,523,492.8) due the many ongoing projects that required more funding to complete them.

It was agreed that the allocation to the climate change projects will be increased in the next financial year towards the maximum allocation allowed.

NG-CDFC MIN 07/07/11/2024: DIGITAL HUB PROJECTS

Members resolved to equip the existing digital Hub within Nambale NG-CDF office with computers and laptops to have it fully operation in the current financial year.

In line with the government agenda on more digital hubs being constructed, the committee agreed to allocate funds in the next financial year to have one additional digital hub established within Nambale Constituency.

NG-CDFC MIN 08/07/11/2024: JUNIOR SECONDARY SCHOOL PROJECTS

Members noted that the Ministry of Education had provided additional list of schools that required Grade 9 classrooms to be funded by Nambale NG-CDF. This was appreciated as a concern and a need to be addressed in the next financial year since Nambale NG-CDF had already concluded its public participation exercise and submitted the project proposal to the board for approval.

Members also noted that most of the schools that have been allocated classrooms in the FY 2024-2025 had not been funded in the last financial year and that could also help address the challenge on lack of Grade 9 classrooms.

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NG-CDFC MIN 09/07/11/2024: ADJOURNMENT

There being no any other business, the meeting ended at 2.15pm with a word of prayer from Collins Ogolla.

Minutes Confirmed by:

(Philip Okwara Osangi'r)

CHAIRPERSON-NG-CDFC

Date: 6/2/25

(Javas MakokhaOdiloKwoba)

SECRETARY-NG-CDFC

Date: 6 2 2023





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ANNEXES

ANNEX 1-Admin & Recurrent

	EXPENDITURE ITEMS					
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					No.
	Accounts Assistant	CSG 11	1	31,430	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24.580	24.580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202.680
	Projects Clerk	CSG 13	1	21,500	21,500	258,000
	Administrative Secretary	CSG 12	1	24.580	24,580	294,960
	Receptionist	CSG 13	1	21,500	21,500	258,000
Sub Total			9			2,585,640
	Casual Labour and Internship		3	8,000	24,000	288,000
Sub Total			1			288,000
	House Allowance					
	Accounts Assistant	CSG 11	1	4,200	4.200	50.400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3.200	3,200	38,400
	Driver	CSG-13	THOUSEN	3.200 R	3,200	38,400
	Office Assistant	C9C 14	Da	2.700	2,700	32,400

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MEALE CONSTITUENCY

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NG-CDF BOARD

National Government Constituencies Development Fund Board

Nambale Constituency P.O Box 27-50409 Nambale, Kenya Tel: 0112414682

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	Projects Clerk	CSG 13	1	3,200	3,200	38,400
	Administrative Secretary	CSG 12	1	3,200	3,200	38,400
	Receptionist	CSG 13	1	3,200	3,200	38,400
Sub Total			9			363,600
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,743	9,743	116,916
	Clerk of Works	CSG 11	1	9,743	9,743	116,916
	Information Communication Technology Assistant	CSG 12	1	7,952	7,952	95,424
	Records Management Assistant	CSG 12	1	7,952	7,952	95,424
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,446	5,446	65,352
	Projects Clerk	CSG 13	1	6,975	6.975	83,700
	Administrative Secretary	CSG 12	1	7.952	7,952	95,424
	Receptionist	CSG 13	1	6,975	6,975	83,700
ub Total						832,836
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	2,160	2,160	12,960
	Clerk of Works	CSG 11	1	2,160	2,160	12,960
	Information Communication Technology Assistant	CSG 12	1	2,160	2.160	12.960
	Records Management Assistant	C5G 12	T	2,160	2,160	12,960
	Driver	CSG 13	t	2,160	2,160	12,960
	Office Assistant	CSG 14	1	2,160	2,160	12.960
	Projects Clerk	CSG 13	1	2,160	2,160	12,960
	Administrative Secretary	CSG 12	1	2,160	2,160	12,960
	Receptionist	CSG 13	1	2,160	2,160	12,960
ub Total						116,640







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	Employer Contribution to Housing Levy					
	Accounts Assistant	CSG 11	1	535	535	6.420
	Clerk of Works	CSG 11	1	535	535	6,420
	Information Communication Technology Assistant	CSG 12	1	433	433	5,196
	Records Management Assistant	CSG 12	1	433	433	5,196
	Driver	CSG 13	1	363	363	4,356
	Office Assistant	CSG 14	1	304	304	3,648
	Projects Clerk	CSG 13	1	378	378	4,536
	Administrative Secretary	CSG 12	1	433	433	5,196
	Receptionist	CSG 13	1	378	378	4,536
Sub Total						45,504
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					60,000
2210102	Water & Sewerage Charges					15,000
2210103	Gas Expenses					0
2210104	Office Rent					0
	Communication, Supplies and Services					
2210201	Telephone, Telex. Facsmile and Mobile Phone Service					12,000
2210202	Internet Connections		-	THANKS IN CO.	120	36,000
2210203	Courier and Postal Services	THE CHI	or	OARD		250,000

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	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000		75,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000		250,000
2210303	Daily Subsistence Allowance	Persons	3	10.000		100,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					15,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					10,000
2210504	Advertising, Awareness and Publicity Campaigns					25,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					289,686
Sub Total						876,686
	Committee Expenses					
2210811	NGCDFC Allowance	Member s	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
2210802	Other Committee expenses					1,248,00
Sub Total				WER.		2,496,000

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NG-CDF BOARD

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	Insurance Costs					
2210904	Motor Vehicle Insurance					280,000
	Specialized Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					20,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					250,000
2210805	National Celebrations					60.000
2211102	Supplies and Accessories for Computers and Printers					80.000
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					450,000
	Refined Fuels and Lubricants - Other	,	-0	AUBET MAN	NGER	
	Other Fuels (wood, charcoal, cooking gas etc.)	THE	Tous	2525	D	
	Other Operating		W C		NCY	
	Expenses	1 8	WHATE!	A SERVICE	AYHEN	
2211301	Bank Service Commission and Charges	91	9021-91			30,000
2211305	Contracted Guards and Cleaning Services		2	14,000	28,000	280.000

NG-CDF BOARD

National Government Constituencies Development Fund Board

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2211310	Contracted Professional	
	Services - e.g. Strategic	
	Plan	
2211311	ICT Hubs	
	Routine Maintenance -	
	Vehicles and Other	
	Transport Equipment	
2220101	Maintenance Expenses -	200,000
	Motor Vehicles	
	Routine Maintenance -	
	Other Assets	
2220202	Maintenance of Office	20,000
	Furniture and	
	Equipment	
2220205	Maintenance of NG-	100,000
	CDF Office	
Sub Total		1,820,000
TOTAL		9,700,000
	Less Available NSSF	0
	Vote Book Balance as at	
	1st July, 2023	
TOTAL	CONTRACTOR OF THE PROPERTY OF	9,700,000

ANNEX 2-Monitoring & Evaluation

MONIT	ORING EVALUATION	AND CAPACITY	BUILDING			
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa

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ROBERT TO BERT MANUAGER

NAMERALE CONSTITUENCY
ROBERT TO BERT MANUALE MENYA

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	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsmile and Mobile Phone Service					50,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	75,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	250,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	200,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					27,000
	Training Expenses					000 000
2210701	Travel Allowance					800,000
2210702	Remuneration of Instructors and Contract Based Training Services					150,000
2210703	Production and Printing of Training Materials	6				50,000
2210704	Hire of Training Facilities and Equipment			MANAGE	R	250.000
2210710	Accomodation Allowance	1	5	ARD		250,000
2210710	Hospitality Supplies and Services	Fieland	K	1925	ev.	
2210801	Catering Services (Receptions).	100	- V	STETUEN	KENTA	250,000



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	Accommodation, Gifts, Food and Drinks					
	Committee Expenses					
2210802	Other Committee Expenses					500,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14.000	168,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					300,000
	Fuel , Oll & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,000
TOTAL						4,500,000

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 227

CONSTITUENCY NAME: NAMBALE

FINANCIAL YEAR:

2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
225/AP1	Administration/Recurrent	9,700,000.00
223/AP2	Monitoring and evaluation/Capacity Building	4,500,000,00
227/2640100	Bursary-Mocks/Cats	46.723,019.02
227/2640200	Emergency Projects	0,972,097.72
227/2630204	Primary School Projects	37,387,500.00
227/2630205	Secondary School Projects	51,728.800.00
227/2640907	Security Projects	10,458,360.00
227/2640510	Environmental Projects	1,000,000,00
	TOTAL	170,469,856.74

Chairman

Fund Manager.

Signature

FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No.

Constituency Name

NAMBALE

County Busin

Project Number

API

Project Title

Administration/Recurrent

Sector

Administration & Rocument

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

7025-06-30

Original Cost Estimates, in Ksh

9,700,000:00

tieted

Amount allocated

detect

lest financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshi)
Accommodoton Ownestic Travel	4-0040-227-2210/02-100-2024-2025-1	Payment of accommodation on domestic travel	New Project	250,000.00
Adversing Awareness and Publicity Campaigns	4 0040 227 2210504 100 2024 2025 2	Payment of Advertising Awareness and Publicity Campaigns	New Project	25,000.00
Bank service commission and charges	4 0040 227-2211301-100-2024-2025-);	Payment of Bank service commission and charges	New Project	30.000.00
Consult labour and Internship	4-0040-323-2110282-100-2024-2025-4	Payment of staff Basic Wages for 3 casual staffs each sin 8,000 per murch	New Project	288.000.00
Contractual Employees	4 0040 227 2110201-100 2024-2025-5	Payment of B staff Basic salenes	New Project	2,585,640,00
Catering Services Ovcoptomst. Accommodusus, Galls Foodland Danks	4-0040-227-2210001-100-2024-2025-6	Phyment of catering Services (receptions). Accommodation, Gifts, Food and Drinks	New Project	289,686,00
Converted Guards and Cinaring Sorvices	4-0040-227-2211305-100-2024-2025-7	Payment of Contracted Guards and Cleaning Services	Now Project	280,000.00
Courter and Poscal Services	4 0040-227-2210203-100-2024-2025-8	Payment of Couner and Postal Services	New Project	250,000.00
Daily Subsistence	4-0040-227-2210303-100-2024-2023-9	Payment of Daily Subsessince	New Project	100,000.00

Allowonee		Allowance		
Electricity	4-9040-227-2210101-100-2024-2028-18	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, centils, forms, small office equipment etc)	4-0040-227-2210503-100-2024-2025-11	Purchase of General Office Supplies (papers, peneral, forms small office equipment)	New Project	250,000.00
	4-0040-227-2710102-100-2024-2025-12	Payment of grounty to 9 NGCDFC staff	New Project	632,908.00
House allowance	4-0040-227-2110381-100-2024-2025-18	Payment of House allowances to 9 NGCOFC shift	New Project	362,600,00
Internet Connections	4-0040-227-3210202-100-2024-2025-14	Payment of Internet Connections	New Project	38,000.00
Memberance Expenses Motor Varioles	4-0040-227-3220101-100-2024-2025-15	Payment of Maintenance Expenses - NGCUFC Motor Variable	Now Project	200,000,00
Maintenance of Buildings and State	#-0040 227 2220205-100-2024-2025-16	Phyment of Maintenance of NG-COF Office	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0040-227-2220/02-100-2024-2025-17	Payment of Maintenance of Office Furniture and Equipment	New Project	29.000.00
Motor Vehicle Inturance	4 0040 227 2210904 100 2024 2026 18	Payment of Mosor Versida Insurance	New Project	280.000.00
National Celebrations	4 0040-227-2210805-100-2024-2025-19	Payment of National Coleocations Expenses	New Project	60,000,00
NGCDFC allowance	4-0049-227-2210811-100-2024-2025-20	Payment of NGCDTC allowance charges	Now Project	1,248,000 00
NSSF	4-0040-227-2120101-100-2024-2025-21	Employer comploution to NSSE	New Project	184,200,00
Housing Lovy	4-0040-227-2120101-100-2024-2025-22	Employer contribution to Housing Levy Is 9 NGCOFC staffs	New Project	51,986,00
Other committee expenses	4-0040-227-2210802-100-2024-2025-23	Payment of Other committee expenses	New Project	1,246,000.00
Publishing and Printing Services	4-0040-227-2210502-100-2024-2025-24	Payment of Publishing and Printing Services	New Project	15,000,00
Purchase of Uniforms and Distring - Staff	# 0040 227-2211016-100-2024-2025-25	Purchase of Unitarity and Darling for NGCUFG Office	New Project	70,000.00
Refined Fuels and Lubricarts for Transport	4-0040-227-2211201-100-2024-2025-26	Putchase of Rolling Fue's and Lubricants for Transport of GKC 596A vehicle and GKB 194X motor cycle	Now Project	450,000.00
Santary and Dispring Materials Supplies and Services	4-0940-227-2211103-100-2024-2025-21	Purchase of Sontery and Claiming Materials, Supplies and Sorvices	New Project	50,000.00
Subscriptions to	4-0040-227-2210503-100-2024-2025-28	Payment of Subscriptions to	New Project	10,000.00

		W	TOTAL	9,700,000 00
Water & Sommage Uharges	4-0040-227-2210102-100-2024-2025-32	Payment of Water & sewerage charges	New Project	15,000.00
Travel Coors- (artnes, bus. railway, mileagli allowances, etc.)	4-0040-227-2210301-100-2024-2025-31	Payment of Transport Expenses	New Project	75,000.00
Emphase. Total, Facsolie and Mobile Phono Service	4-0049-227-2210201-100-2024-2025-30	Pryment of Telephone expenses	New Project	12,000,00
Suppres and Accessories for Computers and Primors	4-0010-221-2211102-100-2024-2025-29	Purchase of Supplies and Accessories for Computers and Printers	New Project	80.000.00
Newspapers, Magazines and Periodosis		Newspeptins Magazines and Periodicals		- VIG10001

Parson compliting form

SIGNATURE

NAME:

DATE:

POSITION:

06 02 7025

Funch Acust Manager

THE FUND ACCOUNT MANAGER

THE FUND ACCOUNT MANAGER

NG-CDF BOARD

TES 2025

NAMBALE CONSTITUENCY

NAMBALE CONSTITUENCY

NAMBALE CONSTITUENCY

NAMBALE KENYA

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

NAMBALE

County

Busie

Project Number

Constituency Name

API

Project Title

Monotoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission.

Financial year

2024-07-01

2025-06-30

Original Cost Esterates, in Ksh

4.500,000,00

dated

Amount allocated fast financial year

certed

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0040-227-2210110-111-2024-2025-1	Payment of Accommodestor Allowance of NGCOFC, NG-COFC Steff, National Government officers and PMC air Verning of various government axes resided to the fund, mise training, record keeping, resource management, othics, gender management, auck and risk management and ourse cutting issues	New Project	258,000.00
Accummodation - Bornestic Fravel	4.0040-227-2210302-111-2024-2025-2	Payment of accommodation on domestic travel	New Project	250,000.00
Catorny Services Deceptions, Accommodation, Gifts, Footiand Danks	4-0040-227-2210801-111-2024-2019-3	Payment of cateing Services (receptions). Accommodation. Gifts. First and Drives.	New Project	250,000.00
Daily Subsistence Allowance	4-0040-227-2210303-111-2024-2025-4	Payment of Daily Sides stence Allowance	New Project	200.000.00
General Office Supplies (papers, centris, forms, small office equipment mol	4-0040-327-3211101-111-3024-2025-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300.000.00
Title of Treating Facilities and	4-0040-227-2210/04-111-2024-2023-6	Hire of Training Facinitis and Equipment on warring of various	New Project	250,000.00

National Government Constituencies Development Fund Fourth Schedule Report

Equipment		government laws related to the aund, mise training, record keeping, resource management ethes, gendar manistratura) aude and risk management and gross cutting issues		
NGCDEC	4 0040-227-2210911-111-2024-2025-7	Payment of NGCDFC Howerpo	New Project	1,248,000.00
Other committee	4-0040-227-2218902-111-2034-2025-8	Payment of Other committee expenses	New Project	500,000.00
Production and Fracting of Training Materials	4-0040-227-2218703-111-2024-2025-9	Payment of Production and Printing of Training Materials on training of verificating government laws respect to the fund, make having recent keaping insource munagement, ethics, gender management, auch and risk management and cross cutting Ssues.	New Project	50,000.00
Publishing and Printing Services	4-0040-227-2210502-111-2024-2025-10	Payment of Publishing and Printing Services	New Project	21.000.00
Collined Fuels and Lubricants for Transport	4-0040-227-2211203-1111-2024-2025-11	Purchase of Refined Fuels and Literarys for Transport of GK values	Now Project	100,000.00
Remunoration of Instructors and Contract Based Training Services	4-0040-227-2210702-111-2024-2025-12	Payment of instructors and Connect Based Training Services on braining of vertous government laws related to the fund, make training, record keeping, resource management, other, gender maintillulaming, audit and risk management and crass outling issues	New Project	150,000.00
alophane, Telex. Facarele and Messle Phone Sorver	4-0040-227-2210201-111-2024-2025-13	Payment of Telephone expenses	New Project	50,000,00
Travel Alabeance on training	4-0040-227-2210701-111-2024-2025-14	Paymers of Travel Allowance of NGCDFC, NG-CDFC Statt. National Government officers and PMC on training of various government laws related to the fund, male training, fecond, keeping, resource management, othes, gender mainstreaming, audit and risk management and cross cutting issues.	New Project	B00,000.00
Travel Costs (armes, but, railway, misage slowances, etc.)	#-0040-227-2210301-111-2024-2025-15	Payment of Transport Expenses	New Project	75,000,00
-			TOTAL	4,500,000,00

Person completing form

SIGNATURE:

DATE

06 02 7025

Edmo K. Ceren

POSITION: Final Arunt Manage.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

227

Constituency . Name MAMBALE

County.

Busin

Project Number

2640590

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year:

2024-07-01

15

2025-00-30

Onginal Cost

45,773,019,02

dated

Estimates, in Kah

dates

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tersary Institutions	4-0940-227-2640102-103-2024-2025-1	Payment of bursary to needy students in terrory institutions.	New Project	17,200,000.00
Bursary Secondary Schools	4-0040-227-2640101-103-2024-2025-2	Paymont of bursary to needy students in secondary schools	New Project	29,223,019,02
thursary Special institutions	4-0040-227-2640105-103-2024-2025-3	Payment of bursary to needly students in special institutions.	New Project	300,000.00
			TOTAL	46,723,819.82

Person completing form

SIGNATURE:

NAME:

DATE

DOCUMENTS.

mint Manager

NAMBALE CONSTITUENCY NAMBALE CONSTITUENCY NAMBALE REPYA

page 17.1

FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No.

Constituency

NAMEAL C.

County

Busin

Project Number

2640200

Project Time

Emergency projects

Section

Emergency

Status of projects

third statement on project status at time of submission

Financial year

2024-07-01

m

2075-06-30

Original Cost Estimates, in Ksh

8.972.097.77

denot.

amod.

Amount allocated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Basenie	6 0040-221 2540200-101-2024-2025 1	To calle for any unforeseen occurrences in the constituency during the financial year.	New Project	8,972,097.72
_			TOTAL	8,972,097,72

Pursuit complising form

SIGNATURE:

NAME:

DATE:

POSITION:

UND ACCOUNT MANAGE G-CDF BOARD

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

2277

Constituency Name NAMBALE

County.

Busia

Project Number

2630204

Project Title

Primary School Projects

Sector

Education-

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

bo

2025-06-30

Original Cost Estimates, in Ksh 37,387,500.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Namehod presery School	# 0040-227-2630204-104-2024-2025-1	Computer of an Administration office block comprising of Head trachers Office, Deputy Head trachers Office, Senior Teachers Office and Stathoom Mechanical works & construction of a sopocitarik, restallation of Ceiting, Electrical works, and Titing.	Orgong Project	1,500,000.00
Muniteritio Primary School	4-0040-227-2530204-104-2024-2025-2	1 Construction to completion of two classrooms Karis 2,700,000 2 Purchase of 50 desks Kshii 175,000	New Project	2,875,000.00
SI, Monica RC Ojam Primary School	4-0040-227-2030204-104-2024-2025-3	1. Construction to completein of two classrooms Kshs. 2.700.0002 Purchase of 50 desks - Kshs. 175,000	New Project	2.875,000.00
Sara Primary School	4 0040 227 7630201 104 2024 2025 4	1.Construction to completion of two classrooms Harts 2,700,0007, Purchase of 50 desks - Karts 175,000	Non Project	2.875,000.00
Mwingaza Primary School	4 0040 727 2530704 104 2024 2025 5	1.Construction to completion of one classroom Kshs. 1,350,0002 Purchase of 25 desks - Kshs. 87,500	New Project	1,437,500.00
Khwitale Comra Primary school	4-0040-227-2630204-104-2024-7025-6	1 Construction to completion of one classimoni	New Project	1,437,500,00

		Kern 1,350,0007 Purchase of 25 dosks - Kehs 83,500		
Elwanikha Primary School	4-0040-227-2630204-104-2024-2025-7	Resolution to conclution of four dissupports. Tiling re-rooting pastering of walls, glazing electrical works and pointing	New Project	2,400,000.00
Madende Primary School	4 0040-227-2630204-104-2024-2025-8	Construction of all Administration office block comprising of Head beathers Office. Deputy Head teachers Office. Senior Teatress Office and Staff-com with Machanical works & construction of expect tank, installation of Colling, Escarical works, and Tiling, Sphese 1 substructure to (phissis) 1 substructure to wall plate (mid)	New Popest	1.500,000.00
Hulama Primary School	4.0090-227-2530704-104-2074-2075-9	Densitucion to completion of one classificant at Kuhs, 1,350,000 2. Punchese of 25 desks - Kohs, 87,500	New Project	1,437,500.00
Mwenge Firmery School	4-0040-227-2530204-104-2024-2025-10	Construction of an Ameristration office block comprising of Head teachers Office. Deputy Head teachers Office. Sensor Teachers Office and Stafficons with Machanical works & construction of a septic tank, installation of Cashing, Electrical works, and Thing, (phase 1 substructure to (phase 1 substructure to wait place (ever)	New Project	1,500,000,00
Standa Plimary School	4-0040-221-2630204-104-2024-2025-11	Renovation to completion of two destrooms - Ting, re-rooting pastering of with, glacking electrical works and partiting	Naw Project	1,200,000.00
Nangon Primary School	4.0040-227-2630204-104-2624-2025-12	Compression to completion of two citissrooms Kells 2 750,0002 Purchase of 50 desks Kiths 175,000	Nave Project	2,875,000,00
Matenga ACK, special Unit for the Menually Handdonpped	4-0040-227-2630204-104-2024-2025-13	Construction to completion of two classicioms: Kuris 2, 707,000 2, Punchese of 100 lockers 6 chairs Kshs 700,000	New Project	3,400,000.00
Nambale AC Pomery School	4-0040-227-2630004-104-2024-2025-14	1 Commission to completion of these classifications Hairs 4 050,00 02 Purchase of 75 dasks Hairs 262,580	New Project	4,312,300.00
Nambole Muslim Primary School	4-0040-227-2630204-104-2024-2025-15	1.Consylvation to completion of one classiform at Kshs.1.350,000 2.Purchase of 50 desksKshs.175,000	New Project	1,525,000.00
Makungeni Primary School	4.0040-227-2610204-104-2024-2025-16	Construction of an Action office block comprising of Head teachers Office. Deputy Head teachers Office. Senior Teachers Office and Saffoom with Wechanical works a construction of a septic	New Project	1,500,006.00

	lank, ristation of Calling Electrical works, and Tiling (phase 1 substructure to (phase 1 substructure to well place level)			
Ktpina Primary Barapi	4-0040-227-2530204-104-2024-2025-17	Construction to completion of one discream at Kehs 1,350,0002 Puncture of 25 desks. Kehs 87,500	New Project	1,437,500.00
Kisoko Boys Primary School	#-0040-227-2630204-104-2024-2025-18	Renovation to completion of three classrooms - tring, re-reafing prestering of walls, glazing electrical warks and peinting	New Project	1,800,000,00
			TOTAL:	37,387,500.00

Parson completing form

SIGNATURE

NAME:

DATE:

FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No.

Constituency Name

NAMBALE:

County

Busia

Project Number

2630205

Project Title

Socondary School Projects

Sector

Education

Status of projects -

Brief statement on project status at time of submission

Financial year

2024-07-01

2025-05-30

Original Cost

Estimates, in Ksh.

51,728,880,00

dated

Amount allocated last financial year deted

Sub projects

Project Name	Project Cods	Activity	Original Status	Amount (Ksh)
Ewanyange Secondary School	4-0040-227-263020h 104-2024-2025-1	Completion of a storey building compasing of Head teachers office. Deputy headteachers office. Deputy headteachers office. Bursars office and a 5 door ablation block with one chamber to carter for persons with disabilities and one bathroom, a 45 students capeaby laboratory and four classrooms (Casting of the suspended sab, walling coouriers, toofing plastering electrical works, mechanical works, painting glazing ulting doors and windows.)	Organg Project	73,633,190.00
Siena Girls Secondary School	# 0040 227-2630205-104-2024-2025-2	Completion of a storey building comprising of Head teachers office. Deputy headteachers office. Staffroom. Secretarys office, Bursars office and a 5-door ablution block with one chamber to catter for persons with disabilities and one between, a 45 students capacity laboratory and four classrooms (Casting of the suspended sieb.walling.coloumns.noting	Organg Project	13.633,190.00

		, plastering electrical works, mechanical works, painting glazing , tring, doors and windows		
Nambale Whan Secondary school	4-0040-227-2530205-104-2024-2025-3	Completion of one classman Penting, Titing and blanding	Ongoing Project	400,000.00
St. Petons Khwirate Secondary School	4-0040-227-2630-205-104-2024-2025-4	1 Construction to completion of two classrooms- Kshs.2-700,0007 Purchase of 100 lockers and chairs Kshs-700,000	New Project	3,400,000.00
St James Madibo Secondary School	4-0040-227-2630-205-104-2024-2025-5	Construction of a storey building comprising of Head reservers office. Deputy headleschers office. Staffroom, Secretarys office. Bursans office and a 5 door absolute facely with one chamber to carter for persons with dispositions and one between a 45 students capacity laboratory and four classrooms to completion (Phase 1 Construction of ground floor upon walling lived - star dearance, exemption works, foundation works, leging of ground floor state, erection of columns and welling	New Project	1000000000
Metunge RC Secondary School	4-0040-222-2630205-104-2024-2025-6	Construction of an Administration office block comprising of Principals Office, Deputy Principals Office, Senior Teachers Office and Staffnoom with Mechanical works & construction of a septic tank, installation of Getting Electrical works, and Tilling Options 1 substructure to will plane level.	New Project	3,657,500 00
igwa Secondary School	4-0040-227-2630205-104-2024-2025-7	One off Purchase of one sore land for School Sw Ksh 870,000 and title processing less of ksh 139,000	New Project	1,000,000 00
St. Josephi Musekolo Secondary School	4-0040-227-2630205-104-2024-2025-6	Construction of a storey building comprising of Head teachers office. Deputy hosotosichers office. Staffnoom, Secretivitys office. Staffnoom, Secretivitys office. Staffnoom, Secretivitys office. Staffnoom, Secretivitys office. Staffnoom of Staffnoom on the camber to carrier for persons with disabeties and one batteroom a 45 students departly laboratory and four classrooms to completion. (Phase 1 Comprision of ground floor upon well inglines) sale climatics, excernation works, foundation works, laying of ground floor staff, or octool of columns and welling.	New Project	8,000,000,00
		STATE OF THE PERSON NAMED IN COLUMN NAMED IN C		

National Government Constituencies Development Fund Fourth Schedule Report

Person completing form

SIGNATURE:

NAME:

DATE:

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POSITION

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 222

Constituency

NAMBALE

County Busin

Project Number

2640507

Project Title

Socurity Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2004-07-01

to

2025-06-30

Original Cost Estimptes, in Hish

10.458,360.00

detect

Amount allocated

stated

last finoncial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Endende Ansager Charle Office	4-0040-227-2640507-113-2024-2025-1	Completion of a 3-unit office Tiling, Partiting, Celling and Electrical Works	Origoing Project	800.000.00
Musokotu Assistant Chefs Office	4 0040 227 2540507 113 2024 2025 2	Completion of a 3 unit office Titing, Painting, Colling and Electrical Works	Origing Project	800,000.00
Syekunya Assistant Chiefs Office	4-0045-227-2640507-113-2024-2025-3	Completion of a 3-unit office (Titing, Painting, Ceiling and Electrical Works	Drigoing Project	800,000.00
Busheyo Coresi Xvision Assistant County Cownissener & Charle Office	4.0040.223.2649907.113.2074.2025.4	Compression of a 5 unit office comprising of Assistant County Commissioners affice. Chiefs office. Board mann registry secretarys office and bischen Fixing of thors and windows, painting, thing cotting electrical and mochanical works, glasting and branding.	Dingoing Phopod	758,360.00
transpale Police Charganal Huadquarture	4-0040-227-2640907-113-2024-7025-5	T. Renovation to completion of a five-unit police station Ksili 1,000,000 (re-plastering re-porting, faving of windows and doers, flooring with ties and flaving of earling? Purchase of flumique for the office 4 takes at Hsis 200,000 and 10 chairs in Ksis 300,000 totaling to Ksis 500,000	New Project	1,500,000.00

Musokotu Assistant Chiefs Difice	4-0040-227-2640507-113-2024-2025-0	Purchase of furniture for the office 2 tables at Kishs 100,000 and 10 chairs at Asia (200,000	New Project	306 000 00
Esidende Assistant Objets Office	4-0040-227-2540507-113-2024-2025-7	Purchase of furniture for the office 2 satisfies at Kishs 100,000 and 10 choice of Kishs 200,000.	Naw Project	300,000.00
Systemya Assistant Chiefs Office	# 0040-227-2640503-113-2024-2025-8	Purchase of function for the office 2 tables at Kishs 100,000 and 10 choics of Kishs 200,000	New Project	300,000,00
Nambale Assistant County Contressoner 1 Residence	4-0040-227-2540507-113-2024-2025-H	Renavation of Assistant County Commissioner 1 residence. Commission and commission of etcomes store, between 3 bedrooms, 6 ting room and werenealt, recording pointing, flooring with tires, fitting of storel coor, ceeling and pervention sixth.	New Project	1,000,000,00
Biadayo East Chefs Office	4-0040-227-2540507-113-2024-2025-10	One off Purchase of one acro laid far Chrels Office at Kats-1,000,000 and did processing fees at Katis 200,000	New Project	1,200,000.00
Lupida Assistant Chiefs office	4-0040-227-2640507-113-2024-2025-11	Construction to completion of a 3-unit office. Substructum sones, walking, youl. Ceiling practising, flooring. Using and pointing A purchase of humitum for the office. It solkes at Kishs 100,000 and 10 offices of Kishs 200,000.	New Project	2,700,000.00
			TOTAL:	10,458,360.00

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SIGNATURE:

NAME:

DATE

THE FUND ACCOUNT MANY BOARD
NG-CDF BOARD

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constitutercy No

227

Constituency Name

MAMBALE

County

Project Number

2640510

Project Title

Environments Projects

Sector

Environment/Cimate Change Mitigation

activitus

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Busta

1,000,000,00

dated

Original Cost Estimates, in Ksh

itated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muunge Primary School	4-0040-223-2640510-118-2024-2025-1	Purmuse, delivery and plenting of assorted 450 tree seadtings each Kehr. 200 and Transport cost of Kehr. 10,000	New Project	100,000.00
Mukemo Primary School	+0049 227-2640510-110-2024-2025-2	Purchase, delivery and planting of assorted450 tree seedings each Kens 200 and Transport east at Kshs 10,000	New Project	100,000,00
Names Primary School	4-0040-227-2640510-110-2024-2025-3	Purchase, delivery and planting of associated 50 tree secolings such Kistis 200 and Transport cost of Kishis 10,000	New Project	100.000.00
Katafaka Primary School	4 0040-227-2640518-110-2024-2025-4	Purchase, delivery and planting of associed 90 tree seedings each Kshs 200 and Transport cost of Kshs 10,000	New Project	100,000.90
Ewarysogs Primary School	# 0040-227-2640510-110-2024-2025-5	Porphase, delivery and planting of assertied450 tree seechings each Ksris, 200 and Transport cost at Ksris, 10,000	New Project	100.000.00
Namode AC Primary School	#-0(040-227-2640510-110-2024-2025-6	Purchase, delivery and planting of associed430 tree seedings each Kshs 200 and Transport cost at Kshs 10,000	New Project	100,000.00
Kaludoka Mixed Secondary School	4-0040-227-2640519-110-2024-2025-7	Purchase, delivery and planting of assorted450 free seedlings	New Project	100,000.00

			TOTAL	1,000,000,00
Mungets Technical and Vocational College	#-0040-227-2540510-110-2024-2025-10	Purchase, delivery and planning of asserted 450 tree seed kips each Kehs 200 and Transport cost at Kehs 10,000	New Project	100.000.00
St. Peters Whwime Sociedary School	4 0040-227-2640510-110-2024-2025-8	Purchase, delivery and planning of assorted450 tree sendings each Kehs 200 and Transport cost at Kehs 18,000	New Project	100.000.00
Kniyo Secondary School	4-0040-223-2640510-110-2024-2025-8	Purchase, detrory and planning of assorted/50 tree sendings each Kees 200 and Transport cost at Kees 10,000	New Project	100,000,00
		epoh Kshs 200 and Transport tasst w Kahs 10,000		

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SIGNATURE:

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NAMBALE CONSTITUENCY
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NAMBALE CONSTITUENCY



NAMBALE NG-CDF

WARD REPORT

FY 2024/2025-2025/2026

SUBMITTED; NOVEMBER, 2024

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PICTORIALS DURING PROJECT PROPOSAL PUBLIC PARTICIPATION	:24

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development

Fund

Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects, It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT NAMBALE NG-CDF

Map of Nambale Constituency by Wards and Sub-Locations



Nambale Constituency is an electoral constituency within Busia County: the constituency is number 227 out of 290 constituencies in Kenya.

Nambale Constituency was created in 1997. It was curved from the larger Busia East Constituency which comprised of current Nambale, Matayos and Butula Constituencies.

Nambale Constituency comprise of four wards to mention; Nambale Township, Bukhayo East, Bukhayo Central and Bukhayo North/Walatsi.

Vision

A model constituency in quality public service delivery for sustainable cultural, economic, environmental, and social development.

Mission

To provide efficient and effective people-centric leadership that guarantees equitable and inclusive community level services to the Nambale Constituents.

Core Values & Principles

	Accountability & Transparency
D	Commitment and teamwork
	Customer focus
	Professionalism, Integrity and ethics
	Respect
	Fairness
	Partnership
Ü	Institutional strengthening
Ü	Talent & sports
ā	Roads infrastructure
Ö	Climate change
	Safety & security
п	Education & skills development

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NAMBALE CONSTITUENCY

Eligible Projects Fundable by NAMBALE NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- ☐ Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely NAMBALE NG-CDF 2024/2025& 2025/2026 public projects identification and proposals

forum

3.0 WARD MEETINGS

The entire exercise was carried out for two days covering all the Four wards in the constituency namely: Nambale Township, Bukhayo East, Bukhayo Central and Bukhayo North/Walatsi.

RE: INVITATION TO A PUBLIC PARTICIPATION FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSALS (FINANCIAL YEAR 2024-2025 AND 2025-2026)

Pursuant to NGCDF Act 2015 (Amended 2022) section 27, Nambale NGCDF intends to conduct public participation for FY2024-2025 and FY2025-2026 project proposals in every ward within Nambale Constituency.

This notice is therefore to invite residents and stakeholders of every ward in Nambale Constituency to the following venues for public participation;

Ward	Institution	Date	Time
Bukhayo East	Buyofu Primary School	31 ^e October,2024	9.30 a.m
Bukhayo North/Walatsi	Musokato ACC Office	31 ^e October,2024	2.00 p.m
Bukhayo Central	Nang'eni Primary School	1º November,2024	9.30 a.m
Nambale Township	St. Martin's Kisoko Special School	1º November,2024	2.00 p.m

The NG-CDF mandate is limited to National Government functions: education and security sectors, therefore school principals, head teachers and the security team are invited to submit their written requests detailing their priorities on the above-mentioned dates and venues.

THANK YOU AND WELCOME

Mr.Philip Okwara Osang'ir

CHAIRMAN NAMBALE NGCDF COMMITTEE

3.2 WARD I: BUKHAYO NORTH/WALATSI WARD

The meeting took place on 31st October, 2024 as per the above schedule.

3.2.1MEMBERS PRESENT

MEMBERS PRESENT

Ч	NG-COF Committee
II N	Area Member of National Assembly-Represented by Constituency Office lanager
П	Assistant County Commissioner
П	Area Chiefs
П	Area Elders
П	Secondary Schools Heads /Representative
0	Primary Schools Heads/ Representatives
(1)	Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

 He thanked the Area MP for initiating this public open forum towards project identification.

3.2.4 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

- Commended the public for their attendance.
- Security will be improved

3.2.5 COMMENTS BY THE NG-CDFC CHAIRPERSON

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by NGCDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.
- He guided on the projects eligible for funding by NGCDF.

3.2.6 COMMENTS BY THE CONSTITUENCY OFFICE MANAGER

- He urged the community to support the projects funded by NAMBALE NGCDF.

3.2.7 PROJECT PRIORITIES IDENTIFIED IN BUKHAYO NORTH/WALATSI

The project priorities were presented per location as tabled below:

Bukhayo North/Walatsi Ward - Bukhayo North/Walatsi Location

Projects Proposed	Sector	Activity	Sub Location
Primary Schools			
Kapina Junior School	Education	Construction of 1 classroom Purchase of 25 desks Construction of administration block Construction of 4 VIP latrines for teachers.	Kapina
St Monica Ojaam Primary School	Education	Construction of 2 classrooms Purchase of 50 desks Construction of 3VIP latrines 2 for leaners and 1 for teachers	
Opedur primary school	Education	Construction of 4 classrooms Administration Block Renovation of 4 existing and condemned classrooms Construction of 4 pit latrines for (four seater each)	
Musokoto B primary school	Education	2 classrooms Science Laboratory Library	Musokoto
Otiri primary School	Education	Construction of a laboratory Construction of 2 classrooms JSS Office	
Igara primary school	Education	Construction of 6 classrooms Renovation of 9 classrooms If pit latrines B boys B girls Iaboratory	Khwirale

Mwangaza Primary School	Education	Construction of one dassrooms and purchase of 25 desks Construction of science laboratory and library Construction of Administration block	
Khwirale centre Senior school	Education	Renovation of 6 classrooms 2 classrooms Staff Block Land Title deed(2.5 acres Fencing Registration	
Khwirale centre school	Education	2 classrooms Staff Block Land Title deed(2.5 acres Desks	
Kachoroi primary school	Education	administration block Construction of 2 Classrooms 1 laboratory 5 door plt latrines for Boys and Girls Purchase of land	
Dullenge comprehensive School	Education	Processing of school land title deed.	
Siera Primary school	Education	Construction of 2 classrooms and purchase of 50 desks Purchase of 200 desks Wiring of 6 classrooms Fencing of school land Construction of modern administration block Construction of 16 door pit latrines for girls	Lupida
Koshalai primary School	Education	3 acre piece of land 2 classrooms 4 sanitation facilities for teachers Construction of an administration block	

Tropozed	SCEIOI	MCHVITY	JUD LOCATION
Secondary Education			
St. Paul's Igara secondary school	Education	Purchase of one acre land for School School Administration Block	Khwirale
Katira Mixed Secondary School	Education	Energy saving Jiko Computer laboratory	Kapina
Siera Girls Secondary school	Education	Completion of ongoing storey building Modern school gate Modern kitchen A dormitory	Lupida
St Francis Lupida Secondary School	Education	Purchase of 52 seater school bus Purchase of 1½ acres Science Laboratory Administration block	
St. Joseph Musokoto Secondary School	Education	Construction of one storey building Purchase of 62 seater school bus	Musokoto

Projects Proposed	Sector	Activity	Sub Location	
Security				
Kapina Assistant Chief Office	Security	Office furniture Installation of electricity	Kapina	
Bukhayo North/Walatsi Chief's Office	Security	Genaral renovation of Chief's Office Ict materials Fencing and gate	Lupida	
Lupida Assistant Chief Office	Security	Construction to completion of a 3-unit office		
Musokoto Ass/Chiefs Office	Security	Completion of a 3-unit office Office furniture Toilet Fencing		
Khwirale Ass/Chiefs Office	Security	Construction of Office 4 door pit latrine Fencing Office furniture	Musokoto	
Musokoto police post	Security	Construction of Office Fencing		
Walatsi Location Chief's Office	Security	Land Construction of Chief's		

Projects Proposed	Sector	Activity	Sub Location
and the second second		Office	
Musokoto ACC office	Security	Fencing & installation of the security gate	

3.3 WARD II: BUKHAYO EAST

The meeting took place on Thursday the 31st October, 2024.

3.3.1 MEMBERS PRESENT

П	NG-COF Committee
II M	Area Member of National Assembly-Represented by Constituency Office anager
0	County Government representatives
0	Area Chiefs
0	Area Elders
0	Secondary Schools Heads /Representatives
0	Primary Schools Heads/ Representatives
n	Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer

3.3.3 COMMENTS BY THE AREA CHIEF

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE NG-CDFC CHAIRPERSON

The chairlady informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition,

3.3.5 COMMENTS BY THE CONSTITUENCY OFFICE MANAGER

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide. He suggested that at least every ward should have a police station for security purpose

3.3.8 PROJECT PRIORITIES IDENTIFIED IN BUKHAYO EAST WARD

The Ward Development secretary presented the priorities as table below.

Bukhayo East Ward - Bukhayo East Location.

Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL	-		
Sikinga primary school	Education	Completion of renovated classrooms (installation of electricity, Replacement of windows and doors and tiling. Renovation of 5 economic stimulus classrooms housing JSS learners Replacement of the old 4 classrooms block condemned Construction of 2 block of latrines for boys and girls.	Sikinga
Buloma primary school	Education	Construction of one classrooms and Purchase of 25 desks Construction of a 4 door pit latrine for 1 acre of land for fields Administration block	
Sianda Primary School	Education	Renovation of 2 classrooms Electrification	
Ekisumo Primary & Junior School	Education	Renovation of 7 classrooms Pit latrines for boys and girls	
Mundembu Primary School	Education	Construction to completion of two classrooms and Purchase of 50 desks Construction of 4 classrooms (storey building 1th 4 acting as ground floors Construction of 3 blocks of toilets each 4 doors (one for girls, one for boys and one for teachers. Fencing one acre of land Purchase of 1 acres of land adjacent to the school.	

Projects Proposed	Sector	Activity	Sub Location
Elwanikha primary school	Education	Renovation of 4 classrooms Construction of 4 seater boys and 4 seater girls latrines Construction of CBC classroom 120 desks and 100 lockers for CBC Renovation of 4 classrooms Construction of 4 seater male teachers and 4 female teachers latrines Construction and furnishing 2 CBC Classrooms Wiring of administration block and 15 classrooms Furnishing school administration block Re-fencing of school compound	Buyofu
Buyofu primary & Junior secondary school	Education	Construction of administration block Laboratory for JSS Dining room/kitchen for JSS Renovation of 4 classrooms Latrines for teachers Latrines for special needs learners.	
Mwenge Primary school	Education	Administration block	Madibo
Khulwanda Primary school	Education	Purchase of one acre piece of land for school.	
Sango Primary School	Education	Administration block 1 classroom 2 acres of land	
Matili primary school	Education	Fencing and gate 2 classrooms Administration block	
Madende Primary School	Education	Administration block 4 block four seater Sanitation facility School gate/ fencing	Mungatsi
Namahindi Primary School	Education	Completion of administration block 4 seater pit latrine for boys Renovation of 5 classrooms	

Projects Proposed	Sector	Activity	Sub Location
Mungatsi primary school	Education	Construction of grade 9 classroom Construction girls collapsed 8 seater latrines Renovation of 3 classrooms Procurement of 100 lockers and chairs for learners.	

Projects Proposed	Sector	Activity	Sub Location
Secondary Education	Allowa do		
Sikinga Secondary School	Education	Purchase of 2 acres of land Library	Sikinga
St. Marys Buyofu Sec. School	Education	Construction of dining hall with kitchen School Bus	Buyofu
Elwanikha Girls Sec School	Education	Construction of staff houses Administration block Home science laboratory Computer laboratory Transport bus Multi-purpose half and kitchen	Buyofu
Madende Secondary school	Education	Installation of solar power system. Renovation of three laboratories Administration block	Mungatsi
Namaindi secondary school	Education	Energy saving Jiko Dining half and kitchen	
Khayo secondary School	Education	Construction of Administration block	Madibo
St James Madibo Secondary School	Education	Construction of one storey building	

Projects Proposed	Sector	Activity	Sub Location
Tertiary Education			
Mungatsi TVC	Education	College Bus	Mungatsi

Projects Proposed	Sector	Activity	Sub Location
Security			
Bukhayo East Chiefs Office	Security	Purchase of one acre land for chief's office.	Mungatsi

Projects Proposed	Sector	Activity	5ub Location
Buyofu Police Station	Security	Land title deed processing Concrete fencing Signboard fabrication and signwriting.	Buyofu
Madibo Assistant Chief of	Security	Renovation and office equipment	Madibo

3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward

3.4 WARD III: BUKHAYO CENTRAL WARD

The meeting took place On Tuesday the 1st November, 2024.

3.4.1 MEMBERS PRESENT

	NG-CDF Committee
П	Area Member of National Assembly-Represented by Constituency Office anager
ū	County Government representatives
۵	Area Chiefs
O	Area Elders
0	Secondary Schools Heads /Representatives
0	Primary Schools Heads/ Representatives
п	Invited Stakeholders

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the area Chief. The chief appreciated the residents of Bukhayo Central Location for their effort towards showing up for the event that is crucial in the entire community. He thanked them for maintaining peace and order, and that those individuals disrupting community's peace will be dealt with according to the law.

3.4.6 COMMENTS BY THE NG-CDFC CHAIRPERSON

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals, he commended that all projects that are ongoing should be owned

by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.4.7 COMMENTS BY CONSTITUENCY OFFICE MANAGER

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval. He also stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN BUKHAYO CENTRAL WARD

The project priorities were presented per location as tabled below:

Bukhayo Central Ward - Bukhayo Central Location

Projects Proposed	Sector	Activity	Sub Location	
Primary schools			1000	
Sibembe Comprehensive school	Education	Administration block Renovation of 9 classrooms Purchase of 132 lockers and chairs for grade 7.	Sidende	
Esidende school	Education	Abolition block for girls 2 classrooms for grade 9 Kshs 500,000 to clear the land debt the school was built		
Namisi primary school	Education	Purchase of lockers and chairs for grade 8		
Nangeni Primary School	Education	Construction of 2 classrooms and Purchase of 50 desks Purchase of 100 lockers and 100 chairs for grade 7 Purchase of 100 lockers and 100 chairs for grade 8 Rehabilitation Construction of administration block		
Makale primary school	Education	Administration block Science laboratory One acre of land ICT room	Lwanyange	
Musoma primary school	Education	Purchase of School land Construction of latrines 4 doors Renovation of 4 classrooms Fencing		

Projects Proposed	Sector	Activity	Sub Location
Lwanyange primary school	Education	Construction of Administration block Construction of 3 junior classrooms Renovation of 4 classrooms Electrical connectivity in 8 classrooms Purchase of 200 lockers and chairs Acquisition of school title deed	
Maira Comprehensive school	Education	Administration block 3 Sanitary Blocks Purchase one acre land	Malanga
Malanga ACK Junior school	Education	Construction of 1 classroom 100 lockers and 100 chairs Renovation of administration block	
Malanga ACK special Unit for the Mentally Handicapped	Education	Construction of 2 classrooms 10 tables and 12 chairs and Purchase of lockers&chairs	

Projects Proposed	Sector	Activity	Sub Location
Secondary Education			
Fr. Simon Sibembe Secondary school	Education	Buying of land parcel for the school Administration block	Sidende
Proposed Esidende Secondary school	Education	Purchase the identified 3 ½ acres of land Construction of 4 classrooms Fence the school compound	
Lwanyange secondary	Education	Fencing and School gate	Lwanyange
Maolo secondary school Education		Energy saving Jiko One STEM block Administration block	Malanga
Malanga Mixed Secondary School	Education	Construction of storey building housing library and administration block.	
Mabunge secondary school	Education	Construction of administration block	

Projects Proposed	Sector	Activity	Sub Location
Security			
Esidende Assistant Chiefs Office	Security	Completion of a 3-unit office. Furniture	Sidende
Bukhayo Central Divison ACC & Chief's Office	Security	Completion of a 6 unit office comprising of Assistant County Commissioners office	Malanga

3.5 WARD IV: NAMBALE TOWNSHIP WARD

The meeting took place on November 1", 2024.

3.5.1 MEMBERS PRESENT

П	NG-CDF Committee
Ma D	Area Member of National Assembly-Represented by Constituency Office anager County government representatives
ū	Assistant Count Commissioner
П	Area Chief
П	Area Elders
0	Secondary Schools Heads/ Representatives
Ū	Primary Schools Heads / Representatives
	Invited Stakeholders

3.5.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- -Suggest realizable projects.
- Security project should be emphasized.

3.5.3 PROJECT PRIORITIES IDENTIFIED IN NAMBALE TOWNSHIP WARD

The project priorities were presented per location as tabled below:

Nambale Township Ward - Nambale Township Location

Projects Proposed	Sector	Activity	Sub Location
Primary Schools			
Kisoko Boys primary school	Education	Renovation to completion of three classrooms 230 lockers, tables &chairs Renovate floors Demolition and reconstruction of 3 classrooms Construction of 24 door pit latrines.	Kisoko
St.Marys Ikondokhera Junior school	Education	Additional land Administration block	
Kisoko Girls primary & Junior school	Education	Construction of 2 classrooms Renovation 8 classrooms Fencing	
Emakina primary school	Education	Latrines 8 seater School fence Latrines 6 doors-girls Water pump 200 lockers and chairs	
Emukhuyu primary & Junior Secondary school	Education	Fencing and gate	
Kajoro primary school	Education	Administration block Water Construction of 2 classrooms	Nambale
Nambale muslim Primary school	Education	Construction to completion of one classroom and Purchase of desks	
Makongeni primary School	Education	Administration block Classroom Land for expansion	

Projects Proposed	Sector	Activity	Sub Location
St Mary's Nambale primary	Education	Renovation of 16 classrooms 12 block modern sanitation facility 2 block modern sanitation for teachers 1 block sanitation both pupils and teachers LWD Repairing school fence Construction of 18 storey and administration block. Modern library Modern science laboratory Performing arts workshop	
Manyole Primary School	Education	Renovation of 3 classrooms Four seater toilets Computer laboratory/ Library Electrical wiring	Siekunya
Nambale AC Primary School	Education	Construction to completion of three classrooms and Purchase of desks. Administration block	

Projects Proposed	Sector	Activity	Sub Location
Secondary Education			
Nambale Boys High School	Education	Administration block	Siekunya
Canon Aworl Sec. School	Education	Fencing Administration block 2blocks toilets boys and girls Construction of 2 Classrooms	
Nambale urban secondary secondary	Education	completion of one number Classroom Construction of tuition complex	Nambale
St. Marys Nambale Secondary School	Education	½ acres of land 4 classrooms	

Projects Proposed	Sector	Activity	Sub Location
		Laboratory Drilled water School bus	
St. Peters Khwirale Sec. School	Education	Construction of two classrooms Administration block laboratory 8 door tollets Fencing	
St. Josephs Segero secondary school	Education	Boys pit latrine/urinal Purchase 6 acres of land	
St. Martins Kisoko Special School	Education	Purchase of land Fencing	Kisoko
St. Anne's Kisoko Girls High School	Education	62-seater school bus Modern CBC compliant ICT Center	
St. Charles Lwanga Emukhuyu secondary school	Education	Energy saving Jiko Workshop	

Projects Proposed	Sector	Activity	Sub Location
Tertiary Education			
Sub-county adult Education office	Education	Proposed renovation of office Pit latrines	Nambale
Security Sector			
Syekunya Assistant Chiefs Office	Security	Completion of a 3-unit office Furniture Electrical connectivity Fencing	Syekunya
Nambale Assistant Chiefs Office	Security	Renovation of office	Nambale
Nambale Assistant County Commissioner's Office	Security	Construction of pit latrine Furniture& Equipment	Nambale
Nambale Police Divisonal headquarters	Security	Renovation and Furniture	Syekunya
Kisoko Assistant Chiefs Office	Security	Completion of land payment Construction of office	Syekunya
Nambale Township Chiefs Office	Security	Renovation of office	Nambale
Nambale Assistant County Commissioner's 1 Residence	Security	Renovation of residence	Nambale

We want to thank the people of NAMBALE for turning up in large numbers to participate in the ward forum meetings.

PICTORIALS DURING PROJECT PROPOSAL PUBLIC PARTICIPATION

At Buyofu Primary School-Bukhayo East Ward October 31" ,2024 i)



Fig. Left-Nambale NG-CDFC Secretary Mr Javas Kwoba making an address to the Members of the Public(Right-NG-CDFC Members)



Fig. Administration (Area Chief making remarks)





Fig. Member of PMC Presenting their Proposal

ii) At Musokoto Division ACC Hall-Bukhayo North/Walatsi Ward



Nambale NG-CDFC Chairman Mr Philip Osangi'r making an address







Fig. Members of the Public/PMCs presenting their views
iii) At Nangeni Primary School-Bukhayo Central Ward November 1s, 2024



Fig. remarks on behalf of NG-CDFC from secretary Mr. Javas Kwoba



Fig. Constituency office Manager making an address



Fig. Remarks from Chief Bukhayo Central Location



Fig. Constituency office Manager making an address



Fig. Remarks from Chief Bukhayo Central Location



Fig. Members of the Public/PMCs presenting their views

iv) At St. Martin's Kisoko Special School Township Ward November 1st, 2024



Fig. Middle-NG-CDFC Secretary Mr Javas Kwoba making an address to the Members of the Public(Right-ACC Nambale Division)



Fig. Constituency office Manager making an address







Sign.

Sign.

Fig. Members of the Public/PMCs presenting their views

Philip Okwara Osang'ir Name

NG-CDFC Chairperson Designation

Edwin K. Serem Name

FAM Designation

Carolyne Onchoka Name

D.C.C NAMBALE Designation

Date