



National Government Constituencies Development Fund

Nambale NG-CDF Office

P.O Box 27-50409

Nambale, Kenya

Cell: 0720028664

Email: [cdi@nambale@ngcdf.go.ke](mailto:cdi@nambale.ngcdf.go.ke) | Website: www.ngcdf.go.ke

Our Ref: NAMBALE NG-CDF/BOARD PROPOSAL/2023-2024-01 16th May, 2024.

The Chief Executive Officer,

National Government Constituencies Development Fund Board,

P.O Box 46682-00100,

Nairobi.

Dear Sir,

RE: SUBMISSION OF NAMBALE NG-CDF PROJECTS PROPOSAL FOR FY 2023-2024.

Following the Nambale NG-CDF Committee sitting held on 10th January, 2024, we would like to submit our projects proposal for FY 2023-2024 as follows for your review and records;

- Project Proposal Minutes
- Third Schedule
- Fourth Schedules
- Copies of Bill of Quantities, Structural Designs, Land Search and Land Valuation Reports(Annexed)

Thank you for the continued support.

Yours Faithfully,


CPA Edwin K. Serem

Fund Account Manager.

NAMBALE CONSTITUENCY





NG-CDF BOARD

National Government Constituencies Development Fund
Nambale Constituency
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NAMBALE, Kenya.
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**MINUTES OF NAMBALE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 10th JANUARY, 2024 FROM 10.30
A.M AT NAMBALE NG-CDF HALL**

Members Present

- | | |
|----------------------------------|----------------------------|
| 1. Mr. Philip Okwara Osangir | Chairperson |
| 2. Mr. Javas Makokha Odilo Kwoba | Secretary |
| 3. CPA Edwin K. Serem | Fund Account Manager |
| 4. Mrs. Caroline Onchoka | Deputy County Commissioner |
| 5. Mr. Collins Ogola | Member |
| 6. Ms. Willykster Achieng | Member |
| 7. Mrs. Maktilda Akinyi Okinda | Member |
| 8. Mrs. Elizabeth Nafula Wekesa | Member |
| 9. Mrs. Rosemary Makokha Radoli | Member |
| 10. Mr. Patrick Kabole | Member |

In Attendance

- | | |
|---------------------------|----------------------------------|
| 1. Mr. Polycarp Wasikoli- | Constituency Office Manager |
| 2. Mrs. Sarah Ayumba | Sub-County Director of Education |

Agenda

1. Preliminaries.
2. Conditional Grant from Ministry of Education for Junior Secondary Schools.
3. Ongoing Projects Report
4. Justification for Increased Cost of One Classroom
5. Project proposal FY 2023/2024
6. Projects distribution per ward
7. Urban Primary School Project - Co-funding with MPESA Foundation
8. Funding Model on Multiyear Funded Projects
9. Adjournment

NG-CDFC MIN 1/10/01/2024: PRELIMINARIES.

The meeting started with a word of prayer from Mrs. Maktilda Okinda and the chairperson called the meeting to order at 10.35 a.m.

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NG-CDFC MIN 2/10/01/2024: CONDITIONAL GRANT FROM MINISTRY OF EDUCATION FOR JUNIOR SECONDARY SCHOOLS

The Nambale Sub-County Director of Education confirmed that the Ministry of Education will fund the following projects in various JSS schools in line with the matching fund arrangement with Nambale NGCDF. The Ministry allocation is Ksh 12,440,883.

| Project Name | Project Activity | Amount Allocated |
|---|--|----------------------|
| JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION | | |
| Ekisumo Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 |
| Igara Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 |
| St Mary's Nambale Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 |
| Katira Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 |
| Lupida Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 |
| Malanga Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 |
| Musoma Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 |
| Nambale AC Junior Secondary School | Construction to completion of one classroom and Purchase of 41 no lockers and chairs @Ksh. 290,883 | 1,640,883.00 |
| Lwanyange Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 |
| TOTAL | | 12,440,883.00 |
| JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDFC | | |
| Dulienge Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 |



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| | | |
|---|--|----------------------|
| Elwanikha Junior Secondary School School | Construction to completion of one classroom | 1,350,000.00 |
| Musokoto B Junior Secondary School School | Construction to completion of one classroom | 1,350,000.00 |
| Khulwanda Junior Secondary School School | Construction to completion of one classroom | 1,350,000.00 |
| Esidende Junior Secondary School School | Construction to completion of one classroom | 1,350,000.00 |
| Mabunge RC Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 |
| Makongeni Junior Secondary School School | Construction to completion of one classroom | 1,350,000.00 |
| Emakina Junior Secondary School School | Construction to completion of one classroom | 1,350,000.00 |
| Khwirale Junior Secondary School School | Construction to completion of one classroom and Purchase of 41 no lockers and chairs @Ksh, 290,883 | 1,640,883.00 |
| TOTAL | | 12,440,883.00 |

NG-CDFC MIN 3/10/01/2024: ONGOING PROJECTS REPORT

Members clarified that the following projects were not part of the ongoing projects reports as follows;

| Project Name and Activity | Reason for not being part of Ongoing Projects Report |
|--|--|
| Harambee Primary School-Land title deed processing fees of Ksh 130,000 | The two acres of land for the school were bought in FY 2015/2016 for Ksh 600,000 and no funds had been budgeted for land title deed processing fees which the NGCDF Board has made it a mandatory requirement. The NGCDFC considered it as new project since the land had already been bought. |

Harambee

Praneri

[Signature]

THE FUND ACCOUNT MANAGER
NG-CDF BOARD
 10 JAN 2024 | 3
NAMBALE CONSTITUENCY
 P. O. Box 27-50209, NAMBALE KENYA



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Madende Clinic Primary School- Additional funds for purchase of one and a half acres of land (Initially funded 630,000 for purchase of one acre of land and title deed processing fee in FY 2021/2022 but one acre is currently Ksh 700,000)

At the time of reporting on ongoing projects to the Board, the PMC had not reported back to the NG-CDFC in regards to the difficulty they were facing in getting the land at Ksh 500,000. The members therefore considered the additional funding as a new project in the FY 2023-2024.

| FY | Project Name | Entire Scope of the projects | Initial Approved Activities | Pending Activities Requiring Funding | Contract Sum/ Estimated Cost (Kshs.) | Cumulative allocation to the project (Kshs.) | | Balance to complete |
|--------------|-------------------------------|--|--|---|--------------------------------------|--|------------------|---------------------|
| | | | | | | FY | Amount Allocated | |
| 2023-2024 | Harambee Primary School | Purchase of two acres of Land and title deed processing fees | Purchase of two acres of land | Land title deed processing fees | 730,000 | 15/16 | 600,000 | 130,000 |
| 2023-2024 | Madende Clinic Primary School | Purchase of one and a half acres of land and title processing fees | Purchase of one acre of land and title processing fees | Additional funds for purchase of one and a half acres of land (Initially funded 630,000 for purchase of one acre of land and title deed processing fee in FY 2021/2022 but one acre is currently Ksh 700,000) | 1,180,000 | 21/22 | 630,000 | 550,000 |
| TOTAL | | | | | | | | 680,000 |



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NG-CDFC MIN 4/10/01/2024: JUSTIFICATION FOR INCREASED COST OF ONE CLASSROOM

The Fund Account Manager informed members that following the advice from the public works officers, there was need to increase the cost of construction one classroom from the current Ksh 1,100,000.00 to Ksh 1,350,000.00 due to the following reasons;

- The cost of building materials have increased and therefore increased rates of construction
- The type of soil in some areas within the constituency require increased funding and in some cases to Ksh 1,500,000.

From the above considerations, members approved the additional funds for construction of one classroom to Ksh 1,350,000.

NG-CDFC MIN 5/10/01/2024: PROJECT PROPOSAL FY2023/2024

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|--|---------------|-----------------------|------------------|----------------|
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | | |
| Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 300,000.00 | | 300,000.00 | New |
| Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 | | 50,000.00 | New |
| Bank service commission and charges | Payment of Bank service commission and charges | 30,000.00 | | 30,000.00 | New |
| Casual labour and Internship | Payment of Basic Wages for 5 Casuals | 288,000.00 | | 288,000.00 | New |
| Contractual employees | Payment of 9 Contractual Staff Basic Salaries | 2,585,640.00 | | 2,585,640.00 | New |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 274,437.00 | | 274,437.00 | New |
| Contracted Guards and Cleaning Services | Payment of Contracted Guards and Cleaning Services | 280,000.00 | | 280,000.00 | New |

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NG-CDF BOARD
10 JAN 2024
Page 1/5
NAMBALE CONSTITUENCY
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|---|---------------|-----------------------|------------------|----------------|
| Courier and Postal Services | Payment of Courier and Postal Services | 300,000.00 | | 300,000.00 | New |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 100,000.00 | | 100,000.00 | New |
| Electricity | Payment of Electricity charges | 60,000.00 | | 60,000.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 253,384.00 | | 253,384.00 | New |
| Gratuity-contractual employees | Payment of Gratuity for 9 Contractual NG-CDFC Staff | 801,564.00 | | 801,564.00 | New |
| House allowance | Payment of House allowances for 9 contractual NG-CDFC staff | 363,600.00 | | 363,600.00 | New |
| Housing Levy | Employer contribution to Housing Levy for 9 contractual employees | 43,992.00 | | 43,992.00 | New |
| Internet Connections | Payment of Internet Connections Expenses | 48,000.00 | | 48,000.00 | New |
| Maintenance Expenses - Motor Vehicle and motor cycle | Payment of Maintenance Expenses - NGCDFC Motor Vehicle GKC 596A | 250,000.00 | | 250,000.00 | New |
| Maintenance of NG-CDF Office | Payment for Maintenance of NG-CDFC Office | 150,000.00 | | 150,000.00 | New |
| Maintenance of Office Furniture and Equipment | Payment for Maintenance of Office Furniture and Equipment | 20,000.00 | | 20,000.00 | New |
| Motor Vehicle Insurance | Payment of Insurance for NG-CDFC Motor Vehicle GKC 596A | 280,000.00 | | 280,000.00 | New |
| National Celebrations | Payment for National celebrations expenses: Hire of tents, chairs and Public Address System | 60,000.00 | | 60,000.00 | New |
| NGCDFC allowance | Payment for NG-CDFC allowances | 1,248,000.00 | | 1,248,000.00 | New |



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|---|-------------------|-----------------------|-------------------|----------------|
| NSSF | Employer contribution to NSSF for 9 Contractual Employees | 116,640.00 | | 116,640.00 | New |
| Other committee expenses | Payment of Other committee expenses | 1,248,000.00 | | 1,248,000.00 | New |
| Publishing and Printing Services | Payment for Publishing and Printing Services | 30,000.00 | | 30,000.00 | New |
| Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing for 9 NGCDFC staff and 10 NG-CDFC Members | 50,000.00 | | 50,000.00 | New |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for GK vehicles | 450,000.00 | | 450,000.00 | New |
| Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 50,000.00 | | 50,000.00 | New |
| Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 30,000.00 | | 30,000.00 | New |
| Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 120,000.00 | | 120,000.00 | New |
| Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 48,000.00 | | 48,000.00 | New |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses | 75,000.00 | | 75,000.00 | New |
| Water & sewerage charges | Payment of Water & sewerage charges | 18,000.00 | | 18,000.00 | New |
| Sub Total | | 10,022,257 | | 10,022,257 | |

MONITORING, EVALUATION AND CAPACITY BUILDING

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|---|---------------|-----------------------|------------------|----------------|
| Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, M&E training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues | 250,000.00 | | 250,000.00 | New |
| Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 300,000.00 | | 300,000.00 | New |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 250,000.00 | | 250,000.00 | New |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 240,000.00 | | 240,000.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 300,000.00 | | 300,000.00 | New |
| Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment on training of various government laws related to the fund, M&E training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues | 250,000.00 | | 250,000.00 | New |
| NGCDFC allowance | Payment of NGCDFC allowance | 1,456,000.00 | | 1,456,000.00 | New |
| Other committee expenses | Payment of Other committee expenses | 520,000.00 | | 520,000.00 | New |



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|--|---------------|-----------------------|------------------|----------------|
| Production and Printing of Training Materials | Payment of Production and Printing of Training Materials on training of various government laws related to the fund, M&E training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues | 50,000.00 | | 50,000.00 | New |
| Publishing and Printing Services | Payment of Publishing and Printing Services | 31,271.00 | | 31,271.00 | New |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 100,000.00 | | 100,000.00 | New |
| Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services on training of various government laws related to the fund, M&E training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues | 150,000.00 | | 150,000.00 | New |
| Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 100,000.00 | | 100,000.00 | New |
| Travel Allowance on training | Payment of Travel Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, M&E training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues | 913,857.00 | | 913,857.00 | New |

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THE FUND ACCOUNT MANAGER
 NG-CDF BOARD
 10 JAN 2024⁹
 NAMBALE CONSTITUENCY
 P. O. Box 27-50209, NAMBALE KENYA



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|--|-------------------|-----------------------|-------------------|----------------|
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses | 100,000.00 | | 100,000.00 | New |
| Sub Total | | 5,011,128 | | 5,011,128 | |
| BURSARY AND SOCIAL SECURITY PROGRAMMES | | | | | |
| Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 30,261,314.00 | | 30,261,314.00 | New |
| Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 12,000,000.00 | | 12,000,000.00 | New |
| Bursary Special Institutions | Payment of bursary to needy students in special Institutions | 200,000.00 | | 200,000.00 | New |
| Sub Total | | 42,461,314 | | 42,461,314 | |
| EMERGENCY RESERVE | | | | | |
| Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 8,768,091.00 | | 8,768,091.00 | New |
| Sub Total | | 8,768,091 | | 8,768,091 | |
| CLIMATE CHANGE MITIGATION ACTIVITIES | | | | | |
| Emakina Primary School | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000. | 200,000.00 | | 200,000.00 | New |
| Nangeni Primary School | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000. | 200,000.00 | | 200,000.00 | New |
| Dullenge Primary School | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000. | 200,000.00 | | 200,000.00 | New |
| Ekisumo Primary School | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000. | 200,000.00 | | 200,000.00 | New |
| Tanga Kona Police | Purchase, delivery and planting | 200,000.00 | | 200,000.00 | New |



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PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------|--|------------------|-----------------------|------------------|----------------|
| Post | of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000. | | | | |
| Sub Total | | 1,000,000 | | 1,000,000 | |

PRIMARY SCHOOL PROJECTS

| | | | | | |
|------------------------------|---|--------------|--|--------------|-----|
| Nambale Urban Primary School | Construction of two storey building comprising of an administration block(Head teacher's office with a washroom, Deputy head teacher's office, Staffroom, Board room, Academic office, Finance office, Secretary's office, waiting lobby, Store and a 5 door ablution block with one chamber to carter for persons with disabilities and one bathroom) on the ground floor and eight classrooms(4 in each floor; first and second floor) Co-funded with MPESA Foundation(Construction of the ground and first floor to completion): site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns, walling, laying of first floor slab, erection of first floor columns, walling of first floor, laying of first floor slab, electrical works, mechanical works, fitting of doors and windows, plastering and painting | 55,864,830 | | 40,864,830 | New |
| Kajoro Primary School | One off Purchase of three plots of land each measuring 50 by 100 for Ksh 300,000 per plot and title deed processing fee of Ksh 130,000 | 1,030,000.00 | | 1,030,000.00 | New |

Handwritten signatures and initials in blue ink.

**THE FUND ACCOUNT MANAGER
 NG-CDF BOARD
 17 JAN 2024
 NAMBALE CONSTITUENCY
 P. O. Box 27-50209, NAMBALE KENYA**



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FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|----------------------------|--|---------------|-----------------------|------------------|----------------|
| Ikondokhera Primary School | Construction to completion of two classrooms | 2,700,000.00 | | 2,700,000.00 | New |
| Maolo Primary School | Renovation to completion of three classrooms; Tiling, re-roofing, plastering of walls, glazing, electrical works and painting | 1,800,000.00 | | 1,800,000.00 | New |
| Maira Primary School | One off Purchase of two acres of land for Ksh 1,600,000 and title processing fees of Ksh 130,000 | 1,730,000.00 | | 1,730,000.00 | New |
| Makale Primary School | Construction to completion of two classrooms | 2,700,000.00 | | 2,700,000.00 | New |
| Namisi Primary School | Construction to completion of two classrooms | 2,700,000.00 | | 2,700,000.00 | New |
| Mundemba Primary School | One off Purchase of one acre land for the new proposed primary School for Ksh 700,000 and title processing fees of ksh 130,000 | 830,000.00 | | 830,000.00 | New |
| Sango Primary School | Construction to completion of two classrooms | 2,700,000.00 | | 2,700,000.00 | New |



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FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|---|-------------------|-----------------------|-------------------|----------------|
| Madende Clinic Primary School | Additional funds for purchase of one and a half acres of land (Initially funded 630,000 for purchase of one acre of land and title deed processing fee in FY 2021/2022 but one acre is currently Ksh 700,000) | 550,000.00 | | 550,000.00 | Ongoing |
| Opedur Primary School | Construction to completion of two classrooms of 45 capacity each (The increased cost is due to the type of soil in the school) | 3,000,000.00 | | 3,000,000.00 | New |
| St Monica RC Ojam Primary School | Purchase of one acre land for the new proposed primary school for Ksh 700,000 and title processing fees of ksh 130,000 | 830,000.00 | | 830,000.00 | New |
| Kachoroi Primary School | Construction to completion of two classrooms | 2,700,000.00 | | 2,700,000.00 | New |
| Harambee Primary School | Title processing fees for 2 acres of land for the school | 130,000.00 | | 130,000.00 | Ongoing |
| Sub Total | | 79,264,830 | | 64,264,830 | |
| JSS SCHOOL PROJECTS FUNDED BY NG-CDFC | | | | | |
| Dulienge Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Elwanikha Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Musokoto B Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Khulwanda Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |

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THE FUND ACCOUNT MANAGER
NG-CDF BOARD
17 JAN 2024
NAMBALE CONSTITUENCY
P. O. Box 27-50209, NAMBALE KENYA



NG-CDF BOARD

National Government Constituencies Development Fund
Nambale Constituency
P.O Box 27-50409
NAMBALE, Kenya.
Cell: 0720028664

Email: cdfnambale@ngcdf.go.ke | Website: www.ngcdf.go.ke

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------------------------|---|-------------------|-----------------------|-------------------|----------------|
| Esidende Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Mabunge RC Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Makongeni Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Emakina Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Khwirale Junior Secondary School | Construction to completion of one classroom and Purchase of 41 no lockers and chairs @Ksh. 290883 | 1,640,883.00 | | 1,640,883.00 | New |
| Sub Total | | 12,440,883 | | 12,440,883 | |
| SECONDARY SCHOOL PROJECTS | | | | | |
| Iwanyange Secondary School | Construction of a storey building comprising of administration block (Head teacher's office, Deputy head teacher's office, Staffroom, Secretary's office, Bursar's office and a 5 door ablution block with one chamber to cater for persons with disabilities and one bathroom), laboratory and four classrooms up to walling of the ground floor: site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling | 21,833,190.00 | | 6,000,000.00 | New |



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|--|-------------------|-----------------------|-------------------|----------------|
| Sierra Girls Secondary School | Construction of a storey building comprising of administration block (Head teacher's office, Deputy head teacher's office, Staffroom, Secretary's office, Bursar's office and a 5 door ablution block with one chamber to carter for persons with disabilities and one bathroom), laboratory and four classrooms up to walling of the ground floor: site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling | 21,833,190.00 | | 6,000,000.00 | New |
| Maolo Secondary School | Construction to completion of one classroom of 45 capacity | 1,350,000.00 | | 1,350,000.00 | New |
| Maolo Secondary School | One off purchase of Quarter acre land for Ksh 220,000 and title processing fees of Ksh 130,000 | 350,000.00 | | 350,000.00 | New |
| Esidende Secondary School | One off purchase of 1.8 acres of land for Ksh 1,350,000 and title processing fees of Ksh 130,000 for the proposed Secondary School | 1,480,000.00 | | 1,480,000.00 | |
| Sub Total | | 46,846,380 | | 15,180,000 | |
| SECURITY PROJECTS | | | | | |
| Bukhayo Central Assistant County Commissioner/Chiefs Office | Construction of a 6 unit office comprising of Assistant County Commissioner's office, Chief's office, Board room, registry, secretary's office and kitchen up to roofing level: site | 4,000,000.00 | | 2,400,000.00 | New |

J. K. Kibaki

[Signature]





NG-CDF BOARD

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|---|------------------|-----------------------|------------------|----------------|
| | clearance, foundation works, slab laying, walling and roofing. | | | | |
| Malanga Police Station | Renovation to completion of a five unit police station for Ksh.1,000,000 (re-plastering, re-painting, fixing of windows and doors, flooring with tiles and fixing of ceiling) and purchase of furniture for the office 4 tables at Kshs.200,000 and 10 chairs at Kshs.300,000 | 1,500,000.00 | | 1,500,000.00 | New |
| Musokoto Assistant County Commissioner Office | Purchase of 4 office tables at Kshs.192,995, 23 chairs at Kshs.192,495, 1 desktop HP computer at Kshs.45,000, 1 printer at Kshs.41,590 and 1 cabinet drawer at Kshs.28,000 | 500,000.00 | | 500,000.00 | New |
| Nambale Township Chiefs Office | Purchase of 4 office tables at Kshs.192,995, 23 chairs at Kshs.192,495, 1 desktop HP computer at Kshs.45,000, 1 printer at Kshs.41,590 and 1 cabinet drawer at Kshs.28,000 | 500,000.00 | | 500,000.00 | New |
| Lupida Police Post | One off purchase of 0.12 acres of land for Ksh 450,000 and title deed processing fee of Ksh 130,000 | 580,000.00 | | 580,000.00 | New |
| Nambale Critical Infrastructure Commander's Residence | Renovation of residence (Roofing, painting, flooring with tiles, fitting of steel door, ceiling and pavement slab) | 800,000.00 | | 800,000.00 | New |
| Sub Total | | 7,880,000 | | 6,280,000 | |
| NG-CDF OFFICE | | | | | |
| NG-CDF office | One off purchase of an office | 700,000.00 | | 700,000.00 | New |



NG-CDF BOARD

National Government Constituencies Development Fund

Nambale Constituency

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|---|--------------------|-----------------------|--------------------|----------------|
| Equipment | printer (3 in 1)@Kshs.200,000, 2 HP laptops @Kshs.200,000 and 3 HP desktops @Kshs 300,000 | | | | |
| NG-CDF office Fixtures and Fittings | Renovation to completion of the NGCDF office; fixing of wall shelves at the records office, registry, Chairman and Fund Account managers' offices | 709,117.00 | | 709,117.00 | New |
| NG-CDF office Furniture | Purchase of 2 executive tables at Ksh 140,000 and 2 executive chairs at Ksh 60,000 | 200,000.00 | | 200,000.00 | New |
| Sub Total | | 1,609,117 | | 1,609,117 | |
| TOTAL ALLOCATION | | 194,904,535 | | 167,037,620 | |
| JUNIOR SECONDARY SCHOOL PROJECTS BY MOE | | | | | |
| Ekisumo Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Igara Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| St Mary's Nambale Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Katira Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Lupida Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Malanga Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Musoma Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Nambale AC Junior Secondary School | Construction to completion of one classroom and Purchase of 41 no lockers and chairs @Ksh. 290,883 | 1,640,883.00 | | 1,640,883.00 | New |
| Lwanyange Junior Secondary School | Construction to completion of one classroom | 1,350,000.00 | | 1,350,000.00 | New |
| Sub Total | | 12,440,883 | | 12,440,883 | |
| Total Allocation | | | | 167,037,620 | |
| Grand Allocation | | | | 179,478,503 | |

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THE FUND ACCOUNT MANAGER
NG-CDF BOARD
 10 JAN 2024 / 17
NAMBALE CONSTITUENCY
 P. O. Box 27-50209, NAMBALE KENYA



NG-CDF BOARD

National Government Constituencies Development Fund
 Nambale Constituency
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 NAMBALE, Kenya.
 Cell: 0720028664

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NG-CDFC MIN 6/10/01/2024: PROJECT DISTRIBUTION PER WARD.

A. NAMBALE TOWNSHIP

PRIMARY SCHOOL PROJECTS

| Project Number | Project Name | Project Activity | Amount Allocated |
|------------------------------------|------------------------------|---|------------------|
| 4-0012-058-2630209-104-2023-2024-1 | Nambale Urban Primary School | Construction of two storey building comprising of an administration block(Headteacher's office with a washroom, Deputy headteacher's office, Staffroom, Board room, Academic office, Finance office, Secretary's office, waiting lobby, Store and a 5 door ablution block with one chamber to cater for persons with disabilities and one bathroom) on the ground floor and eight classrooms(4 in each floor; first and second floor) Co-funded with MPESA Foundation(Construction of the ground and first floor to completion): site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns, walling, laying of first floor slab, erection of first floor columns, walling of first | 40,864,830.00 |



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| | | | |
|------------------------------------|----------------------------|--|---------------|
| | | floor, laying of first floor slab, electrical works, mechanical works, fitting of doors and windows, plastering and painting | |
| 4-0012-058-2630209-104-2023-2024-2 | Kajoro Primary School | Purchase of three plots of land each measuring 50 by 100 for Ksh 300,000 per plot and title deed processing fee of Ksh 130,000 | 1,030,000.00 |
| 4-0012-058-2630209-104-2023-2024-3 | Ikondokhera Primary School | Construction to completion of two classrooms | 2,700,000.00 |
| SUB TOTAL | | | 44,594,830.00 |

JSS SCHOOL PROJECTS

| Project Number | Project Name | Project Activity | Amount Allocated |
|-------------------------------------|------------------|---|------------------|
| 4-0012-058-2630209-104-2023-2024-20 | Makongeni School | Construction to completion of one classroom | 1,350,000.00 |
| 4-0012-058-2630209-104-2023-2024-21 | Emakina School | Construction to completion of one classroom | 1,350,000.00 |
| 4-0012-058-2630209-104-2023-2024-22 | Khwirale School | Construction to completion of one classroom | 1,350,000.00 |
| SUB TOTAL | | | 4,050,000.00 |

SECURITY PROJECTS

| Project Number | Project Name | Project Activity | Amount Allocated |
|-------------------------|--------------------------------|---|------------------|
| 4-0012-058-2640507-113- | Nambale Township Chiefs Office | Purchase of 4 office tables at Kshs.192,995, 23 chairs at Kshs.192,495, 1 | 500,000.00 |

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THE FUND ACCOUNT MANAGER
NG-CDF BOARD
Page 19
10 JAN 2024
NAMBALE CONSTITUENCY
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NG-CDF BOARD

National Government Constituencies Development Fund
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| | | | |
|-----------------------------------|---|--|---------------------|
| 2023-2024-4 | | desktop IIP computer at Kshs.45,000, 1 printer at Kshs.41,590 and 1 cabinet drawer at Kshs.28,000 | |
| 4-012-058-2640507-113-2023-2024-6 | Nambale Critical Infrastructure Commander Residence | Renovation of residence (Roofing, painting, flooring with tiles, fitting of steel door, ceiling and pavement slab) | 800,000.00 |
| SUB TOTAL | | | 1,300,000.00 |

CLIMATE CHANGE MITIGATION ACTIVITIES

| Project Number | Project Name | Project Activity | Amount Allocated |
|-----------------------------------|------------------------|---|-------------------|
| 4-012-058-2640510-110-2023-2024-1 | Emakina Primary School | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000 | 200,000.00 |
| 4-012-058-2640510-110-2023-2024-5 | Tanga Kona Police Post | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000 | 200,000.00 |
| SUB TOTAL | | | 400,000.00 |

B. BUKHAYO EAST WARD

PRIMARY SCHOOL PROJECTS

| Project Number | Project Name | Project Activity | Amount Allocated |
|----------------|--------------|------------------|------------------|
|----------------|--------------|------------------|------------------|



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NG-CDF BOARD

| Project Number | Project Name | Project Activity | Amount Allocated |
|-------------------------------------|-------------------------------|---|---------------------|
| 4-0012-058-2630209-104-2023-2024-8 | Mudemba Primary School | Purchase of one acre land for the new proposed primary School for Ksh 700,000 and title processing fees of ksh 130,000 | 830,000.00 |
| 4-0012-058-2630209-104-2023-2024-9 | Sango Primary School | Construction to completion of two classrooms | 2,700,000.00 |
| 4-0012-058-2630209-104-2023-2024-10 | Madende Clinic Primary School | Additional funds for purchase of one and a half acres of land (Initially funded 630,000 for purchase of one acre of land and title deed processing fee in FY 2021/2022 but one acre is currently Ksh 700,000) | 550,000.00 |
| SUB TOTAL | | | 4,080,000.00 |

JSS SCHOOL PROJECTS

| Project Number | Project Name | Project Activity | Amount Allocated |
|-------------------------------------|------------------|---|---------------------|
| 4-0012-058-2630209-104-2023-2024-15 | Elwanikha School | Construction to completion of one classroom | 1,350,000.00 |
| 4-0012-058-2630209-104-2023-2024-17 | Khulwanda School | Construction to completion of one classroom | 1,350,000.00 |
| SUB TOTAL | | | 2,700,000.00 |

SECONDARY SCHOOL PROJECT

Handwritten signatures:
H. Kibaki
[Signature]

Handwritten signature:
P. Njiru





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| Project Number | Project Name | Project Activity | Amount Allocated |
|------------------------------------|---------------------------|--|---------------------|
| 4-0012-058-2630210-104-2023-2024-5 | Esidende Secondary School | Purchase of two acres of land for Ksh 1,400,000 and title processing fees of Ksh 130,000 for the proposed Secondary School | 1,530,000.00 |
| SUB TOTAL | | | 1,530,000.00 |

CLIMATE CHANGE MITIGATION ACTIVITIES

| Project Number | Project Name | Project Activity | Amount Allocated |
|------------------------------------|------------------------|---|-------------------|
| 4-0132-058-2640510-110-2023-2024-4 | Ekisumo Primary School | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000 | 200,000.00 |
| SUB TOTAL | | | 200,000.00 |

C. BUKHAYO NORTH/WALATSI WARD

PRIMARY SCHOOL PROJECTS

| Project Number | Project Name | Project Activity | Amount Allocated |
|-------------------------------------|-----------------------|---|------------------|
| 4-0012-058-2630209-104-2023-2024-11 | Opedar Primary School | Construction to completion of two classrooms (The increased cost is due | 3,000,000.00 |



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NG-CDF BOARD

| Project Number | Project Name | Project Activity | Amount Allocated |
|-------------------------------------|-----------------------------------|--|---------------------|
| | | to the type of soil in the school) | |
| 4-0012-058-2630209-104-2023-2024-12 | St Monica RC Ojiam Primary School | Purchase of one acre land for the new proposed primary School for Ksh 700,000 and title processing fees of ksh 180,000 | 890,000.00 |
| 4-0012-058-2630209-104-2023-2024-13 | Kachoroi Primary School | Construction to completion of two classrooms | 2,700,000.00 |
| 4-0012-058-2630209-104-2023-2024-14 | Harambee Primary School | Title processing fees for 2 acres of land for the school | 130,000.00 |
| SUB TOTAL | | | 6,660,000.00 |

SECONDARY SCHOOL PROJECT

| Project Number | Project Name | Project Activity | Amount Allocated |
|------------------------------------|------------------------------|--|------------------|
| 4-0012-058-2630210-104-2023-2024-2 | Siera Girls Secondary School | Construction of a storey building comprising of administration block (Head teacher's office, Deputy head teacher's office, staffroom, secretary's office, Director's office and a 5 door ablution block with one chamber to cater for persons with disabilities and one bathroom/laboratory and four classrooms up to walling of the | 6,000,000.00 |

H. K. Kariuki
Phangir
[Signature]





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NG-CDF BOARD

| | | | |
|------------------|--|--|---------------------|
| | | ground floor: site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling | |
| SUB TOTAL | | | 6,000,000.00 |

JSS SCHOOL PROJECTS

| Project Number | Project Name | Project Activity | Amount Allocated |
|-------------------------------------|-------------------|---|---------------------|
| 4-0012-058-2630209-104-2023-2024-14 | Dulienge School | Construction to completion of one classroom | 1,350,000.00 |
| 1-0012-058-2630209-104-2023-2024-16 | Musokoto B School | Construction to completion of one classroom | 1,350,000.00 |
| SUB TOTAL | | | 2,700,000.00 |

SECURITY PROJECTS

| Project Number | Project Name | Project Activity | Amount Allocated |
|------------------------------------|---|--|------------------|
| 1-0012-058-2640507-113-2023-2024-3 | Musokoto Assistant County Commissioner Office | Purchase of 4 office tables at Kshs.192,995, 23 chairs at Kshs.192,495, 1 desktop HP computer at Kshs.45,000, 1 printer at Kshs.41,590 and 1 cabinet drawer at Kshs.28,000 | 500,000.00 |
| 1-0012-058-2640507-113-2023-2024-5 | Lupida Police Post | Purchase of three plots of land each measuring 50 by 100 for Ksh 300,000 per plot and title deed processing fee of Ksh 130,000 | 1,030,000.00 |



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| | |
|-----------|--------------|
| SUB TOTAL | 1,530,000.00 |
|-----------|--------------|

CLIMATE CHANGE MITIGATION ACTIVITIES

| Project Number | Project Name | Project Activity | Amount Allocated |
|------------------------------------|-------------------------|---|------------------|
| 4-0132-058-2640510-110-2023-2024-3 | Dulienge Primary School | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000 | 200,000.00 |
| SUB TOTAL | | | 200,000.00 |

D. BUKHAYO CENTRAL WARD

PRIMARY SCHOOL PROJECTS

| Project Number | Project Name | Project Activity | Amount Allocated |
|------------------------------------|-----------------------|---|------------------|
| 4-0012-058-2630209-104-2023-2024-4 | Maolo Primary School | Renovation to completion of three classrooms; Tiling, re-roofing, plastering of walls, glazing, electrical works and painting | 1,800,000.00 |
| 4-0012-058-2630209-104-2023-2024-5 | Maira Primary School | Purchase of two acres of land for Ksh 1,400,000 and tillage processing fees of Ksh 130,000 | 1,530,000.00 |
| 4-0012-058-2630209-104-2023-2024-6 | Makale Primary School | Construction to completion of two classrooms | 2,700,000.00 |
| 4-0012-058-2630209-104-2023-2024-7 | Namisi Primary School | Construction to completion of two classrooms | 2,700,000.00 |

H. H. H. H.

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| Project Number | Project Name | Project Activity | Amount Allocated |
|----------------|--------------|------------------|------------------|
| SUB TOTAL | | | 8,730,000.00 |

SECONDARY SCHOOL PROJECTS

| Project Number | Project Name | Project Activity | Amount Allocated |
|------------------------------------|----------------------------|---|------------------|
| 4-0012-058-2630210-104-2023-2024-3 | Maolo Secondary School | Construction to completion of one classroom | 1,350,000.00 |
| 4-0012-058-2630210-104-2023-2024-4 | Maolo Secondary School | Purchase of Quarter acre land for Ksh 220,000 and title processing fees of Ksh 130,000 | 350,000.00 |
| 4-0012-058-2630210-104-2023-2024-1 | Lwanyange Secondary School | Construction of a storey building comprising of administration block (Head teacher's office, Deputy head teacher's office, Staffroom, Secretary's office, Bursar's office and a 5 door ablation block with one chamber to cater for persons with disabilities and one bathroom), laboratory and four classrooms up to walling of the ground floor: site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling | 6,000,000.00 |



NG-CDF BOARD

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| SUB TOTAL | 7,700,000.00 |
|-----------|--------------|

JSS SCHOOL PROJECTS

| Project Number | Project Name | Project Activity | Amount Allocated |
|-------------------------------------|-------------------|---|------------------|
| 4-0012-058-2630209-104-2023-2024-18 | Esidende School | Construction to completion of one classroom | 1,350,000.00 |
| 4-0012-058-2630209-104-2023-2024-19 | Mabunge RC School | Construction to completion of one classroom | 1,350,000.00 |
| SUB TOTAL | | | 2,700,000.00 |

SECURITY PROJECTS

| Project Number | Project Name | Project Activity | Amount Allocated |
|------------------------------------|--|---|------------------|
| 4-0012-058-2640507-113-2023-2024-2 | Malanga Police Station | Renovation to completion of a five unit police station for Ksh.1,000,000 (re-plastering, re-painting, fixing of windows and doors, flooring with tiles and fixing of ceiling) and purchase of furniture for the office 4 tables at Kshs.200,000 and 10 chairs at Kshs.300,000 | 1,500,000.00 |
| 4-0012-058-2640507-113-2023-2024-1 | Bukhayo Central Assistant County Commissioner/Chief's Office | Construction of a 6 unit office comprising of Assistant County Commissioner's office, Chief's office, Board room, registry, secretary's office and kitchen up to roofing level: site clearance, foundation works, slab laying, walling and roofing. | 2,400,000.00 |

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NG-CDF BOARD

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| | |
|-----------|--------------|
| SUB TOTAL | 3,900,000.00 |
|-----------|--------------|

CLIMATE CHANGE MITIGATION ACTIVITIES

| Project Number | Project Name | Project Activity | Amount Allocated |
|------------------------------------|------------------------|---|------------------|
| 4-0132-058-2640510-110-2023-2024-2 | Nangeni Primary School | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000 | 200,000.00 |
| SUB TOTAL | | | 200,000.00 |

NG-CDFC MIN 7/21/11/2023: URBAN PRIMARY SCHOOL PROJECT-CO-FUNDING WITH MPESA FOUNDATION

Nambale NGCDF Committee has agreed to co-fund the construction of two storey building comprising of an administration block and eight classrooms with MPESA Foundation at Nambale Urban Primary School.

The school is in need of infrastructure and being in a town set up, the committee considered doing a storey building.

The project will cost Ksh 55,864,830 whereby Nambale NGCDFC will contribute Ksh 40,864,830 to be funded once in the FY 2023-2024 and MPESA Foundation to contribute Ksh 15,000,000.

NG-CDFC MIN 8/21/11/2023: FUNDING MODEL ON MULTI-YEAR FUNDED PROJECTS

Members approved the funding model for the multi-year projects as follows;

| Project Name | Project Activity | Project Cost | Funding Schedule |
|------------------------------|---|--------------|---|
| Siera Girls Secondary School | Construction of a storey building comprising of administration block (Headteacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a | 21,833,190 | FY2023-2024-Ksh 6,000,000 FY2024-2025-Ksh 15,833,190 |



NG-CDF BOARD

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| | | | |
|--|---|------------|---|
| | 5 door ablution block with one chamber to cater for persons with disabilities and one bathroom),laboratory and four classrooms up to walling of the ground floor:site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling | | |
| Lwanyange Secondary School | Construction of a storey building comprising of administration block (Headteacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5 door ablution block with one chamber to cater for persons with disabilities and one bathroom),laboratory and four classrooms up to walling of the ground floor:site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling | 21,833,190 | FY2023-2024-Ksh 6,000,000 FY2024-2025-Ksh 15,833,190 |
| Bukhayo Central Assistant County Commissioner/Chiefs | Construction of a 6 unit office comprising of | 4,000,000 | FY2023-2024-Ksh 2,400,000 |

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THE FUND ACCOUNT MANAGER
NG-CDF BOARD
10 JAN 2024
NAMBALE CONSTITUENCY
P. O. Box 27-50209, NAMBALE KENYA



National Government Constituencies Development Fund
Nambale Constituency
P.O Box 27-50409
NAMEALE, Kenya.
Cell: 0720028664

Email: cdfnambale@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF BOARD

| | | | |
|--------|---|--|------------------------------|
| Office | Assistant County Commissioner's office, Chief's office, Board room, registry, secretary's office and kitchen up to roofing level: site clearance, foundation works, slab laying, walling and roofing. | | FY2024-2025-Ksh 1,600,000 |
|--------|---|--|------------------------------|

NG-CDFC MIN 9/10/01/2024: ADJOURNMENT.

There being no any other business, the meeting ended with a word of prayer from Mrs. Rosemary Radoli at 2.30 p.m.

Minutes Confirmed by:


(Philip Okwara Osangir)

CHAIRPERSON-NG-CDFC


(Javas Makokha Odilo Kwoba)

SECRETARY-NG-CDFC

Date;


10/1/24

Date;


10/1/2024

ANNEXES

- i) ANNEX 1-Admin & Recurrent



National Government Constituencies Development Fund
 Nambale Constituency
 P.O Box 27-50409
 NAMBALE, Kenya.
 Cell: 0720028664

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NG-CDF BOARD

| EXPENDITURE ITEMS | | | | | | |
|-------------------|--|--------|--------|--------|-----------------|-----------------|
| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
| | Contractual Employees | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 30,170 | 30,170 | 362,040 |
| | Clerk of Works | CSG 11 | 1 | 30,170 | 30,170 | 362,040 |
| | Information Communication Technology Assistant | CSG 12 | 1 | 24,580 | 24,580 | 294,960 |
| | Records Management Assistant | CSG 12 | 1 | 24,580 | 24,580 | 294,960 |
| | Driver | CSG 13 | 1 | 21,500 | 21,500 | 258,000 |
| | Office Assistant | CSG 14 | 1 | 16,890 | 16,890 | 202,680 |
| | Projects Clerk | CSG 13 | 1 | 21,500 | 21,500 | 258,000 |
| | Administrative Secretary | CSG 12 | 1 | 24,580 | 24,580 | 294,960 |
| | Receptionist | CSG 13 | 1 | 21,500 | 21,500 | 258,000 |
| Sub Total | | | 9 | | | 2,585,640 |
| | Casual Labour and Internship | | 3 | 8,000 | 24,000 | 288,000 |
| Sub Total | | | 1 | | | 288,000 |
| | House Allowance | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 4,200 | 4,200 | 50,400 |
| | Clerk of Works | CSG 11 | 1 | 4,200 | 4,200 | 50,400 |
| | Information Communication Technology Assistant | CSG 12 | 1 | 3,200 | 3,200 | 38,400 |
| | Records Management Assistant | CSG 12 | 1 | 3,200 | 3,200 | 38,400 |

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THE FUND ACCOUNT MANAGER
NG-CDF BOARD
 1 (Page) 3024
NAMBALE CONSTITUENCY
 P. O. Box 27-50209, NAMBALE, N.Y.A



National Government Constituencies Development Fund
 Nambale Constituency
 P.O Box 27-50409
 NAMBALE, Kenya.
 Cell: 0720028664

Email: cdnambale@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF BOARD

| | | | | | | |
|------------------|--|--------|----------|-------|-------|----------------|
| | Driver | CSG 13 | 1 | 3,200 | 3,200 | 38,400 |
| | Office Assistant | CSG 14 | 1 | 2,700 | 2,700 | 32,400 |
| | Projects Clerk | CSG 13 | 1 | 3,200 | 3,200 | 38,400 |
| | Administrative Secretary | CSG 12 | 1 | 3,200 | 3,200 | 38,400 |
| | Receptionist | CSG 13 | 1 | 3,200 | 3,200 | 38,400 |
| Sub Total | | | 9 | | | 363,600 |
| | Gratuity-Contractual Employees | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 9,353 | 9,353 | 112,236 |
| | Clerk of Works | CSG 11 | 1 | 9,353 | 9,353 | 112,236 |
| | Information Communication Technology Assistant | CSG 12 | 1 | 7,620 | 7,620 | 91,440 |
| | Records Management Assistant | CSG 12 | 1 | 7,620 | 7,620 | 91,440 |
| | Driver | CSG 13 | 1 | 6,665 | 6,665 | 79,980 |
| | Office Assistant | CSG 14 | 1 | 5,236 | 5,236 | 62,832 |
| | Projects Clerk | CSG 13 | 1 | 6,665 | 6,665 | 79,980 |
| | Administrative Secretary | CSG 12 | 1 | 7,620 | 7,620 | 91,440 |
| | Receptionist | CSG 13 | 1 | 6,665 | 6,665 | 79,980 |
| Sub Total | | | | | | 801,564 |
| | Employer Contribution to NSSF | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 1,080 | 1,080 | 12,960 |
| | Clerk of Works | CSG 11 | 1 | 1,080 | 1,080 | 12,960 |
| | Information Communication Technology Assistant | CSG 12 | 1 | 1,080 | 1,080 | 12,960 |



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NG-CDF BOARD

| | | | | | | |
|------------------|--|--------|---|-------|-------|----------------|
| | Records Management Assistant | CSG 12 | 1 | 1,080 | 1,080 | 12,960 |
| | Driver | CSG 13 | 1 | 1,080 | 1,080 | 12,960 |
| | Office Assistant | CSG 14 | 1 | 1,080 | 1,080 | 12,960 |
| | Projects Clerk | CSG 13 | 1 | 1,080 | 1,080 | 12,960 |
| | Administrative Secretary | CSG 12 | 1 | 1,080 | 1,080 | 12,960 |
| | Receptionist | CSG 13 | 1 | 1,080 | 1,080 | 12,960 |
| Sub Total | | | | | | 116,640 |
| | Employer Contribution to Housing Levy | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 516 | 516 | 6,192 |
| | Clerk of Works | CSG 11 | 1 | 516 | 516 | 6,192 |
| | Information Communication Technology Assistant | CSG 12 | 1 | 417 | 417 | 5,004 |
| | Records Management Assistant | CSG 12 | 1 | 417 | 417 | 5,004 |
| | Driver | CSG 13 | 1 | 363 | 363 | 4,356 |
| | Office Assistant | CSG 14 | 1 | 294 | 294 | 3,528 |
| | Projects Clerk | CSG 13 | 1 | 363 | 363 | 4,356 |
| | Administrative Secretary | CSG 12 | 1 | 417 | 417 | 5,004 |
| | Receptionist | CSG 13 | 1 | 363 | 363 | 4,356 |
| Sub Total | | | | | | 43,992 |
| | USE OF GOODS AND SERVICES | | | | | |
| | Utilities, Supplies and Services | | | | | |
| 2210101 | Electricity | | | | | 60,000 |

Handwritten signatures and initials in blue ink.

THE FUND ACCOUNT MANAGER
NG-CDF BOARD
 17 JAN 2023
NAMBALE CONSTITUENCY
 P.O. Box 27-50209, NAMBALE KENYA



National Government Constituencies Development Fund
 Nambale Constituency
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 NAMBALE, Kenya.
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NG-CDF BOARD

| | | | | | | |
|---------|--|---------|----|--------|--|---------|
| 2210102 | Water & Sewerage Charges | | | | | 18,000 |
| 2210103 | Gas Expenses | | | | | 0 |
| 2210104 | Office Rent | | | | | 0 |
| | Communication, Supplies and Services | | | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Service | | | | | 48,000 |
| 2210202 | Internet Connections | | | | | 48,000 |
| 2210203 | Courier and Postal Services | | | | | 300,000 |
| | Domestic Travel and Subsistence & Other Transport Costs | | | | | |
| 2210301 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Persons | 4 | 5,000 | | 75,000 |
| 2210302 | Accommodation - Domestic Travel | Persons | 10 | 10,000 | | 300,000 |
| 2210303 | Daily Subsistence Allowance | Persons | 3 | 10,000 | | 100,000 |
| | Printing, Advertising and Information Supplies & Services | | | | | |
| 2210502 | Publishing and Printing Services | | | | | 30,000 |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | | | | | 30,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | | | | | 50,000 |



National Government Constituencies Development Fund
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 P.O Box 27-50409
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NG-CDF BOARD

| | | | | | | |
|------------------|---|---------|---|--------|--------|------------------|
| | Hospitality Supplies and Services | | | | | |
| 2210801 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | | | | | 274,437 |
| Sub Total | | | | | | 1,333,437 |
| | Committee Expenses | | | | | |
| 2210811 | NGCDFC Allowance | Members | 9 | 10,000 | 90,000 | 1,080,000 |
| | | Chair | 1 | 14,000 | 14,000 | 168,000 |
| 2210802 | Other Committee expenses | | | | | 1,248,00 |
| Sub Total | | | | | | 2,496,000 |
| | Insurance Costs | | | | | |
| 2210904 | Motor Vehicle Insurance | | | | | 280,000 |
| | Specialised Materials and Services | | | | | |
| 2211016 | Purchase of Uniforms and Clothing - Staff | | | | | 50,000 |
| | Office and General Supplies and Services | | | | | |
| 2211101 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | | | | | 253,384 |
| 2210805 | National Celebrations | | | | | 60,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | | | | | 120,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and | | | | | 50,000 |

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THE FUND ACCOUNT MANAGER
NG-CDF BOARD
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 10 JAN 2024
NAMBALE CONSTITUENCY
 P. O. Box 27-50209, NAMBALE KENYA



NG-CDF BOARD

National Government Constituencies Development Fund

Nambale Constituency

P.O Box 27-50409

NAMBALE, Kenya.

Cell: 0720028664

Email: cdfnambale@ngcdf.go.ke | Website: www.ngcdf.go.ke

| | | | | | | |
|------------------|---|---|--------|--------|--|-------------------|
| | Services | | | | | |
| | Fuel , Oil & Lubricants | | | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | | | | | 450,000 |
| | Refined Fuels and Lubricants - Other | | | | | |
| | Other Fuels (wood, charcoal, cooking gas etc.) | | | | | |
| | Other Operating Expenses | | | | | |
| 2211301 | Bank Service Commission and Charges | | | | | 30,000 |
| 2211305 | Contracted Guards and Cleaning Services | 2 | 14,000 | 28,000 | | 280,000 |
| 2211310 | Contracted Professional Services - e.g. Strategic Plan | | | | | |
| 2211311 | ICT Hubs | | | | | |
| | Routine Maintenance - Vehicles and Other Transport Equipment | | | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | | | | | 250,000 |
| | Routine Maintenance - Other Assets | | | | | |
| 2220202 | Maintenance of Office Furniture and Equipment | | | | | 20,000 |
| 2220205 | Maintenance of NG-CDF Office | | | | | 150,000 |
| Sub Total | | | | | | 1,993,384 |
| TOTAL | | | | | | 10,022,257 |



NG-CDF BOARD

| | | | | | | |
|--------------|--|--|--|--|--|-------------------|
| | Less Available NSSF Vote Book Balance as at 1st July, 2023 | | | | | 0 |
| TOTAL | | | | | | 10,022,257 |

ii) **ANNEX 2-Monitoring & Evaluation**

| EXPENDITURE ITEMS | | | | | | |
|---|--|---------|--------|--------|-----------------|-----------------|
| MONITORING EVALUATION AND CAPACITY BUILDING | | | | | | |
| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
| | Communication, Supplies and Services | | | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Service | | | | | 100,000 |
| | Domestic Travel and Subsistence & Other Transport Costs | | | | | |
| 2210301 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Persons | 10 | 5,000 | 50,000 | 100,000 |
| 2210302 | Accommodation - Domestic Travel | Persons | 10 | 10,000 | 100,000 | 300,000 |
| 2210303 | Daily Subsistence Allowance | Persons | 10 | 2,000 | 20,000 | 240,000 |
| | Printing, Advertising and Information Supplies & Services | | | | | |
| 2210502 | Publishing and Printing Services | | | | | 31,271 |
| | Training Expenses | | | | | |
| 2210701 | Travel Allowance | | | | | 913,857 |

Handwritten signatures:
 1. *Abubakar*
 2. *Pranah*
 3. *[Signature]*

THE FUND ACCOUNT MANAGER
NG-CDF BOARD
 Page | 37
10 JAN 2024
NAMBALE CONSTITUENCY
 P. O. Box 27-50209, NAMBALE, KENYA



National Government Constituencies Development Fund
 Nambale Constituency
 P.O Box 27-50409
 NAMBALE, Kenya.
 Cell: 0720028664

Email: cdfnambale@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF BOARD

| | | | | | | |
|--------------|---|---------|---|--------|--------|------------------|
| 2210702 | Remuneration of Instructors and Contract Based Training Services | | | | | 150,000 |
| 2210703 | Production and Printing of Training Materials | | | | | 50,000 |
| 2210704 | Hire of Training Facilities and Equipment | | | | | 250,000 |
| 2210710 | Accommodation Allowance | | | | | 250,000 |
| | Hospitality Supplies and Services | | | | | |
| 2210801 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | | | | | 250,000 |
| | Committee Expenses | | | | | |
| 2210802 | Other Committee Expenses | | | | | 520,000 |
| 2210811 | NGCDFC Allowance | Members | 9 | 10,000 | 90,000 | 1,260,000 |
| | | Chair | 1 | 14,000 | 14,000 | 196,000 |
| | Office and General Supplies and Services | | | | | |
| 2211101 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | | | | | 300,000 |
| | Fuel, Oil & Lubricants | | | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | | | | | 100,000 |
| TOTAL | | | | | | 5,011,128 |

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 227

CONSTITUENCY NAME: NAMBALE

FINANCIAL YEAR: 2023-2024

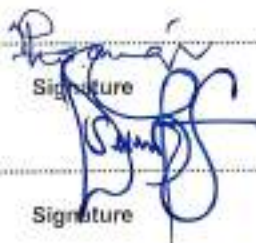
| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|-------------|---|-------------------------|
| 227/AP1 | Administration/Document | 10,022,257.00 |
| 227/AP2 | Monitoring and evaluation/Capacity Building | 5,011,128.00 |
| 227/2640100 | Bursary/Mocks/Cuts | 42,481,314.00 |
| 227/2640200 | Emergency Projects | 8,768,091.00 |
| 227/2630204 | Primary School Projects | 89,145,595.00 |
| 227/2630205 | Secondary School Projects | 15,180,000.00 |
| 227/2640507 | Security Projects | 6,280,000.00 |
| 227/2640510 | Environmental Projects | 1,000,000.00 |
| 227/3110202 | CDFC offices | 1,609,117.00 |
| TOTAL | | 179,478,583.00 |

Philip Okwara O'Sangiri

Chairman

Ezekiel K. Sereni

Fund Manager


Signature

17, 05, 2024

Date

17, 05, 2024

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimate, in Ksh 10,022,257.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Accommodation - Domestic Travel | 4-0040-227-2210302-100-2023-2024-1 | Payment of accommodation on domestic travel | New Project | 300,000.00 |
| Advertising, Awareness and Publicity Campaigns | 4-0040-227-2210504-100-2023-2024-2 | Payment of Advertising, Awareness and Publicity Campaigns | New Project | 50,000.00 |
| Bank service commission and charges | 4-0040-227-2211301-100-2023-2024-3 | Payment of Bank service commission and charges | New Project | 30,000.00 |
| Casual labour and Internship | 4-0040-227-2110202-100-2023-2024-4 | Payment of staff Basic Wages | New Project | 288,000.00 |
| Contractual employees | 4-0040-227-2110201-100-2023-2024-5 | Payment of 9 staff Basic salaries | New Project | 2,585,640.00 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0040-227-2210801-100-2023-2024-6 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 274,437.00 |
| Contracted Guards and Cleaning Services | 4-0040-227-2211305-100-2023-2024-7 | Payment of Contracted Guards and Cleaning Services | New Project | 280,000.00 |
| Courier and Postal Services | 4-0040-227-2210203-100-2023-2024-8 | Payment of Courier and Postal Services | New Project | 300,000.00 |
| Daily Subsistence Allowance | 4-0040-227-2210303-100-2023-2024-9 | Payment of Daily Subsistence Allowance | New Project | 100,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|---|-------------|--------------|
| Electricity | 4-0040-227-2210101-100-2023-2024-10 | Payment of Electricity charges | New Project | 60,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0040-227-2210503-100-2023-2024-11 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 253,384.00 |
| | 4-0040-227-2210102-100-2023-2024-12 | Payment of gratuity to 9 NGCDFC staff | New Project | 801,564.00 |
| House allowance | 4-0040-227-2110301-100-2023-2024-13 | Payment of House allowances to 9 NGCDFC staff | New Project | 363,600.00 |
| Internet Connections | 4-0040-227-2210202-100-2023-2024-14 | Payment of Internet Connections | New Project | 48,000.00 |
| Maintenance Expenses - Motor Vehicles | 4-0040-227-2220101-100-2023-2024-15 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | New Project | 250,000.00 |
| Maintenance of NG-CDF Office | 4-0040-227-2220205-100-2023-2024-16 | Payment of Maintenance of NG-CDF Office | New Project | 150,000.00 |
| Maintenance of Office Furniture and Equipment | 4-0040-227-2220202-100-2023-2024-17 | Payment of Maintenance of Office Furniture and Equipment | New Project | 20,000.00 |
| Motor Vehicle Insurance | 4-0040-227-2210904-100-2023-2024-18 | Payment of Motor Vehicle Insurance | New Project | 280,000.00 |
| National Celebrations | 4-0040-227-2210805-100-2023-2024-19 | Payment of National Celebrations Expenses | New Project | 60,000.00 |
| NGCDFC allowance | 4-0040-227-2210811-100-2023-2024-20 | Payment of NGCDFC allowance charges | New Project | 1,248,000.00 |
| NSSF | 4-0040-227-2120101-100-2023-2024-21 | Employer contribution to NSSF | New Project | 116,840.00 |
| Other committee expenses | 4-0040-227-2210802-100-2023-2024-22 | Payment of Other committee expenses | New Project | 1,248,000.00 |
| Publishing and Printing Services | 4-0040-227-2210502-100-2023-2024-23 | Payment of Publishing and Printing Services | New Project | 30,000.00 |
| Purchase of Uniforms and Clothing - Staff | 4-0040-227-2211016-100-2023-2024-24 | Purchase of Uniforms and Clothing for NGCDFC Office | New Project | 50,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0040-227-2211201-100-2023-2024-25 | Purchase of Refined Fuels and Lubricants for Transport of GKC 596A vehicle and GKB 194X motor cycle | New Project | 450,000.00 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0040-227-2211103-100-2023-2024-26 | Purchase of Sanitary and Cleaning Materials, Supplies and Services | New Project | 50,000.00 |
| Subscriptions to Newspapers, Magazines and Periodicals | 4-0040-227-2210503-100-2023-2024-27 | Payment of Subscriptions to Newspapers, Magazines and Periodicals | New Project | 30,000.00 |
| Supplies and Accessories for Computers and Printers | 4-0040-227-2211102-100-2023-2024-28 | Purchase of Supplies and Accessories for Computers and Printers | New Project | 120,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---|-------------------------------------|---------------------------------------|-------------|---------------|
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0040-227-2210201-100-2023-2024-29 | Payment of Telephone expenses | New Project | 48,000.00 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | 4-0040-227-2210301-100-2023-2024-30 | Payment of Transport Expenses | New Project | 75,000.00 |
| Water & sewerage charges | 4-0040-227-2210102-100-2023-2024-31 | Payment of Water & sewerage charges | New Project | 18,000.00 |
| Housing Levy | 4-0040-227-2110301-100-2023-2024-32 | Employer contribution to Housing Levy | New Project | 43,962.00 |
| TOTAL: | | | | 10,022,257.00 |

Person completing form

SIGNATURE:



DATE:

17, 05, 2024

NAME:

Edwin H. Saram

POSITION:

Project Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,011,126.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|---|-----------------|--------------|
| Accommodation Allowance | 4-0040-227-2210710-111-2023-2024-1 | Payment of Accommodation Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues | New Project | 250,000.00 |
| Accommodation - Domestic Travel | 4-0040-227-2210302-111-2023-2024-2 | Payment of accommodation on domestic travel | New Project | 300,000.00 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0040-227-2210801-111-2023-2024-3 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 250,000.00 |
| Daily Subsistence Allowance | 4-0040-227-2210303-111-2023-2024-4 | Payment of Daily Subsistence Allowance | New Project | 240,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0040-227-2211102-111-2023-2024-5 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 300,000.00 |
| Hire of Training Facilities and | 4-0040-227-2210704-111-2023-2024-6 | Hire of Training Facilities and Equipment on training of various | New Project | 250,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|--|-------------|---------------------|
| Equipment | | government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues | | |
| NGCDFC allowance | 4-0040-227-2210811-111-2023-2024-7 | Payment of NGCDFC allowance | New Project | 1,456,000.00 |
| Other committee expenses | 4-0040-227-2210802-111-2023-2024-8 | Payment of Other committee expenses | New Project | 520,000.00 |
| Production and Printing of Training Materials | 4-0040-227-2210703-111-2023-2024-9 | Payment of Production and Printing of Training Materials on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues | New Project | 50,000.00 |
| Publishing and Printing Services | 4-0040-227-2210502-111-2023-2024-10 | Payment of Publishing and Printing Services | New Project | 31,271.00 |
| Refined Fuels and Lubricants for Transport | 4-0040-227-2211201-111-2023-2024-11 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 100,000.00 |
| Remuneration of Instructors and Contract Based Training Services | 4-0040-227-2210702-111-2023-2024-12 | Payment of Instructors and Contract Based Training Services on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues | New Project | 150,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0040-227-2210201-111-2023-2024-13 | Payment of Telephone expenses | New Project | 100,000.00 |
| Travel Allowance on training | 4-0040-227-2210701-111-2023-2024-14 | Payment of Travel Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues | New Project | 913,657.00 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | 4-0040-227-2210301-111-2023-2024-15 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | New Project | 100,000.00 |
| TOTAL: | | | | 5,011,128.00 |

Person completing form

SIGNATURE:



DATE:

17 05 2024

NAME:

Ephraim K. Sereeni

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 42,461,314.00

dated

Amount allocated last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|----------------------|
| Bursary Secondary Schools | 4-0040-227-2640101-103-2023-2024-1 | Payment of bursary to needy students in secondary schools | New Project | 30,261,314.00 |
| Bursary Tertiary Institutions | 4-0040-227-2640102-103-2023-2024-2 | Payment of bursary to needy students in tertiary institutions | New Project | 12,000,000.00 |
| Bursary Special Institutions | 4-0040-227-2640106-103-2023-2024-3 | Payment of bursary to needy students in special institutions | New Project | 200,000.00 |
| TOTAL: | | | | 42,461,314.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Philip K. Uthman

17, 05, 2024
Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 227
Constituency Name NAMBALE County Busia
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission.

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0040-227-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 8,768,091.00 |
| TOTAL: | | | | 8,768,091.00 |

Person completing form

SIGNATURE:

NAME:


Ephraim K. Semeu

DATE:

POSITION:

17, 05, 2024
Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 89,146,596.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------|-------------------------------------|---|-----------------|--------------|
| Madende Clinic Primary School | 4-0040-227-2630204-104-2023-2024-10 | Additional funds for purchase of one and a half acres of land (Initially funded 630,000 for purchase of one acre of land and title deed processing fee in FY 2021/2022 but one acre is currently Ksh 700,000) | Ongoing Project | 550,000.00 |
| Opedur Primary School | 4-0040-227-2630204-104-2023-2024-11 | Construction to completion of two classrooms of 45 capacity each (The increased cost is due to the type of soil in the school) | New Project | 3,000,000.00 |
| St Monica RC Ojam Primary School | 4-0040-227-2630204-104-2023-2024-12 | Purchase of one acre land for the new proposed primary school for Ksh 700,000 and title processing fees of ksh 130,000 | New Project | 830,000.00 |
| Kachoro Primary School | 4-0040-227-2630204-104-2023-2024-13 | Construction to completion of two classrooms | New Project | 2,700,000.00 |
| Harambee Primary School | 4-0040-227-2630204-104-2023-2024-14 | Title processing fees for 2 acres of land for the school | Ongoing Project | 130,000.00 |
| Dullenge Junior Secondary School | 4-0040-227-2630204-104-2023-2024-15 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Elwanika Junior Secondary School | 4-0040-227-2630204-104-2023-2024-16 | Construction to completion of one classroom | New Project | 1,350,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|--|-------------|---------------|
| Musekoto B Junior Secondary School | 4-0040-227-2630204-104-2023-2024-17 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Khulwanda Junior Secondary School | 4-0040-227-2630204-104-2023-2024-18 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Esende Junior Secondary School | 4-0040-227-2630204-104-2023-2024-19 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Mabunge RC Junior Secondary School | 4-0040-227-2630204-104-2023-2024-20 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Matongoni Junior Secondary School | 4-0040-227-2630204-104-2023-2024-21 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Emakina Junior Secondary School | 4-0040-227-2630204-104-2023-2024-22 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Kherale Junior Secondary School | 4-0040-227-2630204-104-2023-2024-23 | Construction to completion of one classroom and Purchase of 41 no lockers and chairs @Ksh. 290883 | New Project | 1,640,883.00 |
| Ekisumo Junior Secondary School | 4-0040-227-2630204-104-2023-2024-1 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Igara Junior Secondary School | 4-0040-227-2630204-104-2023-2024-2 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| St Marys Nambale Junior Secondary School | 4-0040-227-2630204-104-2023-2024-3 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Kabra Junior Secondary School | 4-0040-227-2630204-104-2023-2024-4 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Lupata Junior Secondary School | 4-0040-227-2630204-104-2023-2024-5 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Malanga Junior Secondary School | 4-0040-227-2630204-104-2023-2024-6 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Musoma Junior Secondary School | 4-0040-227-2630204-104-2023-2024-7 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Nambale AC Junior Secondary School | 4-0040-227-2630204-104-2023-2024-8 | Construction to completion of one classroom and Purchase of 41 no lockers and chairs @Ksh. 290,883 | New Project | 1,640,883.00 |
| Lwanyange Junior Secondary School | 4-0040-227-2630204-104-2023-2024-9 | Construction to completion of one classroom | New Project | 1,350,000.00 |
| Kapri Primary School | 4-0040-227-2630204-104-2023-2024-24 | One off Purchase of three plots of land each measuring 50 by 100 for Ksh 300,000 per plot and title deed processing fee of Ksh 130,000 | New Project | 1,030,000.00 |
| Kondokhira Primary School | 4-0040-227-2630204-104-2023-2024-25 | Construction to completion of two classrooms | New Project | 2,700,000.00 |
| Sango Primary School | 4-0040-227-2630204-104-2023-2024-26 | Construction to completion of two classrooms | New Project | 2,700,000.00 |
| Nambale Urban Primary School | 4-0040-227-2630204-104-2023-2024-27 | Construction of two storey building comprising of an | New Project | 40,864,830.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|------------------------|-------------------------------------|--|-------------|----------------------|
| | | administration block/head teachers office with a washroom, Deputy head teachers office, Staffroom, Board room, Academic office, Finance office, Secretarys office, waiting lobby, Store and a 5 door ablution block with one chamber to cater for persons with disability and one bathroom) on the ground floor and eight classrooms(4 in each floor first and second floor) Co-funded with MPESA Foundation(Construction of the ground and first floor to completion) site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns, walling, laying of first floor slab, erection of first floor columns, walling of first floor, laying of first floor slab, electrical works, mechanical works, fitting of doors and windows, plastering and painting | | |
| Mudembu Primary School | 4-0040-227-2630204-104-2023-2024-28 | One off Purchase of one acre land for the new proposed primary School for Ksh 700,000 and title processing fees of Ksh 130,000 | New Project | 830,000.00 |
| Namisi Primary School | 4-0040-227-2630204-104-2023-2024-29 | Construction to completion of two classrooms | New Project | 2,700,000.00 |
| Makale Primary School | 4-0040-227-2630204-104-2023-2024-30 | Construction to completion of two classrooms | New Project | 2,700,000.00 |
| Mara Primary School | 4-0040-227-2630204-104-2023-2024-31 | One off Purchase of two acres of land for Ksh 1,600,000 and title processing fees of Ksh 130,000 | New Project | 1,730,000.00 |
| Mado Primary School | 4-0040-227-2630204-104-2023-2024-32 | Renovation to completion of three classrooms Tiling, re-roofing, plastering of walls, glazing, electrical works and painting | New Project | 1,800,000.00 |
| TOTAL: | | | | 89,146,596.00 |

Person completing form

SIGNATURE:

Euphon Wilson

DATE:

17, 05, 2024

NAME:

POSITION:

Finance Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,180,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|---|-----------------|--------------|
| Lwanyanga Secondary School | 4-0040-227-2630205-104-2023-2024-1 | Construction of a storey building comprising of administration block (Head teachers office, Deputy head teachers office, Staffroom, Secretarys office, Bursars office and a 5 door ablution block with one chamber to cater for persons with disabilities and one bathroom),laboratory and four classrooms up to walling of the ground floor site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling | New Project | 6,000,000.00 |
| Sera Girls Secondary School | 4-0040-227-2630205-104-2023-2024-2 | Construction of a storey building comprising of administration block (Head teachers office, Deputy head teachers office, Staffroom, Secretarys office, Bursars office and a 5 door ablution block with one chamber to cater for persons with disabilities and one bathroom),laboratory and four classrooms up to walling of the ground floor site clearance, excavation works, foundation works, laying of ground floor | New Project | 6,000,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | slab, erection of columns and walling | | |
|---------------------------|------------------------------------|--|-------------|---------------|
| Maoilo Secondary School | 4-0040-227-2630205-104-2023-2024-3 | Construction to completion of one classroom of 45 capacity | New Project | 1,350,000.00 |
| Maoilo Secondary School | 4-0040-227-2630205-104-2023-2024-4 | One off purchase of Quarter acre land for Ksh 220,000 and title processing fees of Ksh 130,000 | New Project | 350,000.00 |
| Esidende Secondary School | 4-0040-227-2630205-104-2023-2024-5 | One off purchase of 1.8 acres of land for Ksh 1,350,000 and title processing fees of Ksh 130,000 for the proposed Secondary School | New Project | 1,480,000.00 |
| TOTAL: | | | | 15,160,000.00 |

Person completing form

SIGNATURE:

[Handwritten Signature]
Euphin A. Uauu

DATE:

17 05 2024

NAME:

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE County Busia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,280,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Bukhaya Central Assistant County | 4-0040-227-2640507-113-2023-2024-1 | Construction of a 6 unit office comprising of Assistant County Commissioners office, Chiefs office, Board room, registry, secretaries office and kitchen up to roofing level site clearance, foundation works, slab laying, walling and roofing. | New Project | 2,400,000.00 |
| Malanga Police Station | 4-0040-227-2640507-113-2023-2024-2 | Renovation to completion of a five unit police station for Ksh.1,000,000 (re-plastering, re-painting, fixing of windows and doors, flooring with tiles and fixing of ceiling) and purchase of furniture for the office 4 tables at Kshs.200,000 and 10 chairs at Kshs.300,000. | New Project | 1,500,000.00 |
| Musokoto Assistant County Commissioner Office | 4-0040-227-2640507-113-2023-2024-3 | Purchase of 4 office tables at Kshs.192,995, 23 chairs at Kshs.192,495, 1 desktop HP computer at Kshs.45,000, 1 printer at Kshs.41,590 and 1 cabinet drawer at Kshs.28,000 | New Project | 500,000.00 |
| Nambale Township Chiefs Office | 4-0040-227-2640507-113-2023-2024-4 | Purchase of 4 office tables at Kshs.192,995, 23 chairs at Kshs.192,495, 1 desktop HP computer at Kshs.45,000, 1 printer at Kshs.41,590 and 1 cabinet drawer at Kshs.28,000 | New Project | 500,000.00 |

National Government Constituencies Development Fund
 Fourth Schedule Report

| | | | | |
|--|------------------------------------|--|---------------|---------------------|
| Lupida Police Post | 4-0040-227-2640507-113-2023-2024-6 | One off purchase of 0.12 acres of land for Ksh. 450,000 and title deed processing fee of Ksh. 130,000 | New Project | 580,000.00 |
| Nambale Critical Infrastructure Commanders Residence | 4-0040-227-2640507-113-2023-2024-6 | Renovation of residence (Roofing, painting, flooring with tiles, fitting of steel door, ceiling and pavement slab) | New Project | 800,000.00 |
| | | | TOTAL: | 6,280,000.00 |

Person completing form

SIGNATURE:

[Handwritten Signature]
 E. K. K. Selim

DATE:

17 05 2024

NAME:

POSITION:

Fund Account Manager

THE FUND ACCOUNT MANAGER
NG-CDF BOARD
 17 MAY 2024
NAMBALE CONSTITUENCY
 P. O. Box 27-50209, NAMBALE KENYA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227
 Constituency Name NAMBALE County Gusia
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climata Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 1,000,000.00 dated

Amount allocated last financial year dated

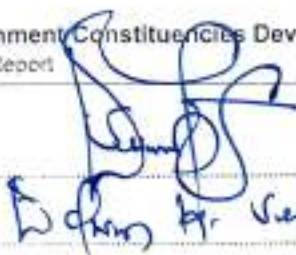
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------|------------------------------------|--|-----------------|---------------------|
| Emakina Primary School | 4-0040-227-2640510-110-2023-2024-1 | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000 | New Project | 200,000.00 |
| Nangeni Primary School | 4-0040-227-2640510-110-2023-2024-2 | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000. | New Project | 200,000.00 |
| Dukenge Primary School | 4-0040-227-2640510-110-2023-2024-3 | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000. | New Project | 200,000.00 |
| Ekisuma Primary School | 4-0040-227-2640510-110-2023-2024-4 | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000. | New Project | 200,000.00 |
| Tanga Kona Polco Post | 4-0040-227-2640510-110-2023-2024-5 | Purchase, delivery and planting of assorted 900 tree seedlings @ Kshs.200 and Transport cost at Kshs.20,000. | New Project | 200,000.00 |
| TOTAL: | | | | 1,000,000.00 |

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:



DATE:

17.05.2024

NAME:

W. K. Njiru

POSITION:

Chief Account Manager

THE FUND ACCOUNT MANAGER
THE FUND ACCOUNT MANAGER
NG-CDF BOARD
17 MAY 2024
NAMBALE CONSTITUENCY
P. O. Box 27-50209, NAMBALE KENYA

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number 3110202

Project Title CDPC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,809,117.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------------|------------------------------------|---|-----------------|--------------|
| NG-CDF office Equipment | 4-0040-227-3110202-108-2023-2024-1 | One off purchase of an office printer (3 in 1) @Kshs 200,000, 2 HP laptops @Kshs 200,000 and 3 HP desktops @Kshs 300,000 | New Project | 700,000.00 |
| NG-CDF office Fixtures and Fittings | 4-0040-227-3110202-108-2023-2024-2 | Renovation to completion of the NGCDF office fixing of wall shelves at the records office, registry, Chairman and Fund Account managers offices | New Project | 709,117.00 |
| NG-CDF office Furniture | 4-0040-227-3110202-108-2023-2024-3 | Purchase of 2 executive tables at Ksh 140,000 and 2 executive chairs at Ksh 60,000 | New Project | 200,000.00 |
| | | | TOTAL: | 1,809,117.00 |

Person completing form

SIGNATURE:


E. Philip H. Siamu

DATE:

17.05.2024

NAME:

POSITION:

Fund Account Manager

THE FUND ACCOUNT MANAGER
NG-CDF BOARD

17 MAY 2024

NAMBALE CONSTITUENCY
P. O. Box 27-50209, NAMBALE KENYA