



NG-CDF BOARD

National Government Constituencies Development Fund
Nambale Constituency
P.O Box 27-50409
NAMBALÉ. Kenya.
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Minutes of Nambale National Government Constituency Development Fund Committee Meeting Held on 14.09.2021 as from 10:00 am at Nambale NG-CDF Office

Present

- | | |
|---------------------------|-------------|
| 1. Mr. Alfred Okochil- | Chairman |
| 2. Mrs. Caroline Onchoka- | Member(DCC) |
| 3. Mr. Edwin K. Serem - | Ex-Officio |
| 4. Mrs. Tryphosa Muyodi- | Member |
| 5. Mrs. Judith Murwayi - | Member |
| 6. Mr. Benjamin Opemi- | Secretary |
| 7. Mr. Felix Otsyula - | Member |
| 8. Mrs. Margaret Osere | Member |
| 9. Mr. James Okumu | Member |
| 10. Mr. George Okello | Member |

In Attendance

1. Mr. Lawrence Amenity - Oversight Committee Member

Agenda

1. Preliminaries
2. Confirmation of Previous Meeting Minutes
3. NG-CDF Projects Proposal for Financial Year 2021/2022
4. A.O.B



NG-CDFC MIN.01/14/09/2021: Preliminaries.

The meeting started at 10:00am with a word of prayer from Mrs Margaret Osere.

NG-CDFC MIN.02/14/09/2021: Confirmation of Previous Minutes.

The secretary took the members through the previous minutes. The minutes were confirmed by Mr. James Okumu as true recordings and seconded by Mr.George Okello

NG-CDFC MIN. 03/14/09/2021: NG-CDF Projects Proposal Budget for Financial Year 2021/2022

The chairman briefed members that the committee is required to submit project proposals for the financial year 2021/2022 in time to get funds. As per the circular received from the board, the Fund Account Manager told members that the constituency had been allocated a total of **kshs. 137,088,879**

After a brief overview of guidelines and eligibility of projects by the Fund Account Manager, the committee deliberated on project proposals from every ward and agreed on the following projects to be funded in the financial year 2021 – 2022;

PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs.)	PROJECT STATUS
ADMINISTRATION					
Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publications and publicity, advertisement	3,075,332.74	-	3,075,332.74	NEW
Committee expenses	Payment of committee sitting allowances, transport, conferences	2,400,000.00	-	2,400,000.00	NEW
Staff salaries	Payment of staff salaries for 9 staff	1,800,000.00	-	1,800,000.00	NEW
Staff Gratuity	Payment of staff gratuity for 6 staff	600,000.00	-	600,000.00	

THE FUND ACCOUNT MANAGER
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P.O. Box 27-2020, NAMBIA KENYA

N.S.S.F	Payment of N.S.S.F deductions for 9 staff	200,000.00	-	200,000.00	NEW
N.H.I.F	Payment of N.H.I.F deductions for 9 staff	150,000.00	-	150,000.00	NEW
MONITORING AND EVALUATION					
Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	612,666.37	-	612,666.37	NEW
Committee expenses	Payment of committee sitting allowances, transport, conferences	1,500,000.00	-	1,500,000.00	NEW
Capacity Building	Undertake training of the FMCS/NG-CDFC, staff, CoC, relevant government agencies and development partners on NG-CDF related	2,000,000.00	-	2,000,000.00	NEW
BURSARY					
Secondary School	Provision of bursary awards to needy students in secondary education institutions.	26,612,444.10	-	26,612,444.10	NEW
Tertiary	Provision of bursary awards to needy students in tertiary institutions.	9,000,000.00	-	9,000,000.00	NEW

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 P.O. Box 27-60209, NAIROBI

PRIMARY SCHOOL PROJECTS

Igara Primary School	Completion of an administration block comprising of Head teacher's office, Deputy Head teacher's office. senior teacher, staffroom and store-construction of a paving slab, painting internal and external, fascia board(fixing), varnish to flash door, painting to completion	2,050,000.00	1,900,000.00	150,000.00	ONGOIN G
Katira Primary School	Completion of construction of one classroom- plastering, shuttering, flooring, painting, and branding to completion	1,090,900.00	750,000.00	340,900.00	ONGOIN G
Kisoko boys primary school	Completion of renovation of 3 classrooms of 145 capacity; wall plastering, flooring, fascia board and painting to completion	800,000.00	500,000.00	300,000.00	ONGOIN G
Madende primary school	Completion of renovation of two classrooms (fixing window panes, fascia board, painting and branding)	700,000.00	600,000.00	100,000.00	ONGOIN G
Madibo primary school	Completion of administration block comprising of; Headteacher's office, Deputy Headteacher's office. senior teacher, staffroom and store-plastering painting	2,050,000.00	1,900,000.00	150,000.00	ONGOIN G

THE FUND ACCOUNT MANAGER
NG-CDF
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NATIONAL ACCOUNTS AGENCY
P.O. BOX 37 00100, NAIROBI, KENYA

	internal and external walls, painting of fascia board and branding and vanish flash doors to completion				
Musoma primary school	Balance on purchase of 2-acre piece of land (title deed processing fee)	1,100,000.00	900,000.00	200,000.00	ONGOIN G
Opedur primary school	Completion of two classroom (variation cost for completion of two classrooms)- introduction of ground beam	1,932,000.00	1,550,000.00	382,000.00	ONGOIN G
Buloma primary school	Construction of one classroom of 45 capacity to completion with floor tilling, Kshs. 950,000, electrical and lighting fixtures Kshs. 50,000 and purchase of 50 desks Kshs. 75,000	1,075,000.00	-	1,075,000.00	NEW
Esidende primary school	Renovation of 2 classrooms of 90 capacity; introduce a ringbeam , re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	600,000.00	-	600,000.00	NEW
Ikondokhera primary school	Construction of one classrooms of 45 capacity to completion with floor tilling; Kshs. 950,000, electrical and lighting fixtures Kshs. 50,000 and purchase of 50 desks Kshs. 75,000	1,075,000.00	-	1,075,000.00	NEW
Kachoroi	Construction of one classrooms of 45	1,075,000.00	-	1,075,000.00	NEW

THE FUND ACCOUNTS MANAGER
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 NAMBALLE CAMPUS
 P.O. Box 27-50209, NAIROBI

primary school	capacity to completion with floor tilling; Kshs. 950,000, electrical and lighting fixtures Kshs. 50,000 and purchase of 50 desks Kshs. 75,000.00				
Kajoro primary school	Construction of one classrooms of 45 capacity to completion with floor tilling; Kshs. 950,000, electrical and lighting fixtures Kshs. 50,000 and purchase of 50 desks Kshs. 75,000	1,075,000.00	-	1,075,000.00	NEW
Kaludeka primary school	Renovation of two classrooms of 90 capacity; introduce a ring beam, re-roofing, plastering the caves, shuttering, flooring, painting and branding to completion	600,000.00	-	600,000.00	NEW
Khulwanda primary school	Construction of one classroom of 45 capacity to completion with floor tilling, Kshs. 950,000, electrical and lighting fixtures Kshs. 50,000 and purchase of 50 desks Kshs. 75,000	1,075,000.00	-	1,075,000.00	NEW
Kisoko girls primary school	Renovation of 2 classrooms of 90 capacity; introduce a ring beam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	600,000.00	-	600,000.00	NEW

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NAMBALU
P.O. BOX 77-00209, NAMBALU KENYA

Lupida Primary School	Renovation of one classroom (Introduction ringbeam, roofing, plastering and flooring)	300,000.00	-	300,000.00	NEW
Lwanyange primary school	Construction of one classroom of 45 capacity to completion with floor tilling, ksh. 950,000.00 electrical and lighting fixtures Ksh. 50,000.00 and purchase of 50 desks ksh. 75,000.	1,075,000.00	-	1,075,000.00	NEW
Mabunge RC primary School	Renovation of 2 classrooms of 90 capacity; introduce a ring beam, re-roofing, plastering the caves, shuttering, flooring, painting and branding to completion	600,000.00	-	600,000.00	NEW
Madende clinic primary School	Purchase of one acre of land 500,000 survey fees 100,000 and land valuation 30,000 Submit land valuation report land search, copy of title deed and a confirmation that the land has no encumbrances	630,000.00	-	630,000.00	NEW
Madende primary school	Construction of one classroom of 45 capacity to completion with floor tilling; Ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 desks Ksh. 75,000.00	1,075,000.00	-	1,075,000.00	NEW
Madende	Renovation of two classroom of 90	600,000.00	-	600,000.00	NEW

THE FUND ACCOUNTS OFFICER
 NG-CDF BOARD
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 NANTALE COUNTY GOVERNMENT
 P.O. BOX 27 50205, NANTALE KENYA

primary school	capacity introduce a ring beam, re-roofing, plastering the caves, shuttering, flooring, painting and branding to completion				
Maira primary school	Construction of one classroom of 45 capacity to completion with floor tilling, ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000.00 and purchase of 50 desks ksh. 75,000.00	1,075,000.00	-	1,075,000.00	NEW
Makale primary school	Completion of one classroom started by Parents Association; introduction of a ring beam, roofing, shuttering, plastering, flooring, painting and branding) Kshs. 683,100, 50 desks at kshs. 75,000.00	758,100.00	-	758,100.00	NEW
Makongeni primary	Construction of one classrooms of 45 capacity to completion with floor tilling; Ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 desks Ksh. 75,000.00	1,075,000.00	-	1,075,000.00	NEW
Manyole primary school	Renovation of 2 classrooms of 90 capacity; introduce a ring beam, re-roofing, plastering the caves, shuttering, flooring, painting and branding to completion	600,000.00	-	600,000.00	NEW
Maolo primary school	Construction of one classroom of 45	1,075,000.00	-	1,075,000.00	NEW

THE FUND ACCOUNT MANAGER
 NG-CDF
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 NAMBALA CHANDELA
 P.O. Box 27-60209, NAMBALA, NAKURU

	capacity to completion with floor tilling, ksh. 950,000.00 electrical and lighting fixtures Ksh. 50,000.00 and purchase of 50 desks ksh. 75,000.				
Musokoto B primary school	Renovation of two classrooms of 90 capacity; introduce a ring beam, re-roofing, plastering the caves, shuttering, flooring, painting and branding to completion	600,000.00	-	600,000.00	NEW
Nambale AC primary	Construction of one classrooms of 45 capacity to completion with floor tilling; Ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 desks Ksh. 75,000.00	1,075,000.00	-	1,075,000.00	NEW
Nambale urban primary	Construction of one classrooms of 45 capacity to completion with floor tilling; Ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 desks Ksh. 75,000.00	1,075,000.00	-	1,075,000.00	NEW
Namisi primary school	Construction of one classroom of 45 capacity to completion with floor tilling, ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000.00 and purchase of 50 desks ksh. 75,000.00	1,075,000.00	-	1,075,000.00	NEW
Sango primary school	Purchase of one acres of land Ksh.	630,000.00	-	630,000.00	NEW

THE FUND ACCOUNT MANAGER
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 NAMBALU CONSTRUCTION
 P.O. BOX 27-50249

	500,000.00, Survey fee ksh100,000.00 and Valuation ksh30,000.00 Submit land valuation report land search, copy of title deed and a confirmation that the land has no encumbrances				
St Mary's Nambale primary school	Renovation of 2 classrooms of 90 capacity; introduce a ring beam, re-roofing, plastering the caves, shuttering, flooring, painting and branding to completion	600,000.00	-	600,000.00	NEW

SECONDARY SCHOOL PROJECTS

Buyofu secondary school	Balance of purchase of two acres of land (title deed processing fee)	1,130,000.00	930,000.00	200,000.00	ONGOIN G
Emukhuyu secondary school	Balance on purchase of 0.53 ha of land (title deed processing fee)	650,000.00	500,000.00	150,000.00	ONGOIN G
Kisoko girls secondary school	Completion of a 800 capacity Multipurpose Hall (kitchen finishes)- electrical works, glazing, and decoration, rain-water goods, shutter rollers, clear vanish on terrazzo floors and the external keyed wall and terrazzo on the worktops and door entrance to the kitchen and painting to	3,000,000.00	2,500,000.00	500,000.00	ONGOIN G



	completion				
Canon Awori secondary school	Construction of one classroom of 50 capacity to completion with floor tilling, ksh. 1,150,000.00(swampy soil) electrical and lighting fixtures Ksh. 50,000.00 and purchase of 50 lockers and chairs ksh. 150,000.00	1,350,000.00		1,350,000.00	NEW
Emukhuyu secondary school	Purchase of two acres land ksh 1,000,000.00, Survey fee ksh 100,000.00, valuation fee ksh 30,000.00 Submit land valuation report land search, copy of title deed and a confirmation that the land has no encumbrance	1,130,000.00		1,130,000.00	NEW
FR. Simon Sibembe Secondary school	Purchase of school bus ISUZU NQR 33 seater on a one-off basis and the cost does not include any recurrent cost	5,900,000.00		5,900,000.00	NEW
Igara secondary school	Purchase of school bus ISUZU NQR 33 seater on a one-off basis and the cost does not include any recurrent cost	5,900,000.00		5,900,000.00	NEW
Kaludeka secondary school	Construction of one classroom of 50 capacity to completion with floor tilling; Ksh. 950,000, electrical and lighting fixtures Ksh. 50,000 and purchase	1,150,000.00		1,150,000.00	NEW

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 NAMBIA COUNTY GOVT
 P.O. Box 27-50200, NAMBIA (KENYA)

	of 50 lockers and chairs Ksh. 150,000.00				
Khwilare centre secondary school	Construction of one classroom of 50 capacity to completion with floor tilling; Ksh. 950,000, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 lockers and chairs Ksh. 150,000.00	1,150,000.00	-	1,150,000.00	NEW
Lwanyange secondary school	Construction of one classroom of 45 capacity to completion with floor tilling, ksh. 950,000, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 lockers and chairs ksh. 150,000	1,150,000.00	-	1,150,000.00	NEW
Malanga secondary school	Renovation of 45 students capacity physics laboratory; replacement of worktops with sinks and tops, plinth, ramp, tilling, painting, decoration, and branding to completion	700,000.00	-	700,000.00	NEW
Maolo secondary school	Construction of a 60-capacity laboratory to completion	4,000,000.00	-	4,000,000.00	NEW
Maolo secondary school	Purchase of 39 lockers and chairs at ksh 3,500	136,500.00	-	136,500.00	NEW
Nambale urban secondary	Purchase of school bus ISUZU NQR 52 seater on a one-off basis and the cost does not include any recurrent	7,800,000.00	-	7,800,000.00	NEW

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NAMBALE CDF OFFICE
P.O. BOX 27-00203, NAMBALE KENYA

	cost				
Segero secondary school	Purchase of one-acre land ksh 500,000.00, Survey fee ksh 100,000.00, valuation fee ksh 30,000.00	630,000.00	-	630,000.00	NEW
Siera secondary school	Construction of two classrooms of 90 capacity to completion with floor tilling; Ksh. 1,900,000.00, electrical and lighting fixtures Ksh. 100,000 and purchase of 100 lockers and chairs Ksh. 300,000.00	2,300,000.00	-	2,300,000.00	NEW
Siera secondary school	Tiling of two classrooms of 45 capacity each to completion	250,000.00	-	250,000.00	NEW
Sikinga secondary school	Purchase of school bus ISUZU NQR 33 seater on a one-off basis and the cost does not include any recurrent cost	5,900,000.00	-	5,900,000.00	NEW
St Mary's Nambale secondary school	Construction of one classroom of 45 capacity to completion with floor tilling, ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000.00 and purchase of 50 lockers and chairs ksh. 150,000.00	1,150,000.00	-	1,150,000.00	NEW
St Paul's Elwanikha secondary school	Construction of 300 capacity two storey dormitor: phase 2- construction of first floor to completion (erection of columns, walling of 1st floor,	7,000,000.00	-	7,000,000.00	NEW

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 NAMBALLE CAMPUS
 P.O. BOX 27-80400
 NAIROBI, KENYA

	suspended slab, plastering, doors and windows, terrazzo, shuttering, mechanical and electrical works and painting). Phase one was began in 2019/ 20 FY was completed at a cost of 15 million.				
St Paul's Elwanikha secondary school	Purchase of 60 metallic double decker beds @Kshs. 13,500 each	810,000.00		810,000.00	NEW
St Paul's Elwanikha secondary school	Purchase of 10 wooden drawers @ Kshs. 39,000 each	390,000.00		390,000.00	NEW
SECURITY PROJECTS					
Esidende Assistant Chief's Office	Balance on purchase of 1-acre piece of land (title deed processing fee)	275,000.00	175,000.00	100,000.00	ONGOIN G
Kapina Assistant Chief's Office	Balance on purchase of 1-acre piece of land (title deed processing fee)	350,000.00	250,000.00	100,000.00	ONGOIN G
Lwanyange Assistant Chief's Office	Balance on purchase of 1-acre piece of land (title deed processing fee)	1,850,000.00	1,750,000.00	100,000.00	ONGOIN G
Khwilare Assistant Chief's Office	Balance on purchase of 1-acre piece of land (title deed processing fee)	275,000.00	175,000.00	100,000.00	ONGOIN G
Mungatsi Assistant Chief's Office	Completion of chief's office 50 capacity hall; walling, ring beam, roofing, tiling/floor screeding, ceiling, paving slab, painting	3,650,000.00	2,500,000.00	1,150,000.00	ONGOIN G

THE FUND ACCOUNT MANAGER
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NATIONAL COMMISSION
P.O. Box 27-5020

	and decoration and plastering of walls.				
Nambale Assistant County Commissioner Office	Renovation of assistant county commissioner office comprising of 3 offices; demolition of roof and timber, ring beam, new roof with cover, ceiling, tiling, plastering externally, shutters (external door), grills to windows, decoration paving slabs and harvesting rain water and painting to completion	1,112,650.00	-	1,112,650.00	NEW
Kapina sub-location Assistant Chief's Office	Construction of a 4 roomed (offices of chief, ass chief, boardroom and secretary) office to completion	1,600,000.00	-	1,600,000.00	NEW
Lwanyange Assistant Chief's Office	Construction of a 4 roomed (offices of chief, ass chief, boardroom and secretary) office to completion	1,600,000.00	-	1,600,000.00	NEW
ENVIROMENT					
Assistant County Commissioner Office Musokoto	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	250,000.00	-	250,000.00	NEW
Buloma primary school	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	250,000.00	-	250,000.00	NEW
Elwanikha primary school	Construction of a 4 door (3 doors catering for both gender) pit	250,000.00	-	250,000.00	NEW

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 NG-CDF BOARD
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 NAMBALLE COUNTY
 P.O. BOX 27-40000 NAMBALLE, KENYA

	latrine with one door catering for PWDs				
Emakina primary school	Purchase of 5,000 litres water tank, construction of a concrete base and installation of gutters in 5 classrooms	100,000.00	-	100,000.00	NEW
Esidende Assistant Chief's Office	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	250,000.00	-	250,000.00	NEW
Ikondohera primary school	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	250,000.00	-	250,000.00	NEW
Kaludeka secondary school	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	250,000.00	-	250,000.00	NEW
Mwenge primary school	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	250,000.00	-	250,000.00	NEW
Nambale Urban primary	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	250,000.00	-	250,000.00	NEW
Namisi primary school	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	250,000.00	-	250,000.00	NEW
SPORTS					
Sports	To carry out a constituency sports tournament where the	1,371,078.79	-	1,371,078.79	NEW

THE FUND ACCOUNT MANAGER
 NG-CDF
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 NAMBALLE
 P.O. BOX 21-5022 NAMBALLE KENYA

	winning teams will be awarded with balls, uniforms, trophies and payment of referees where facilitation of the tournament is ksh 371,078.79 and purchase of balls, uniform, trophies and equipment ksh 1,000,000.00				
EMERGENCY					
5% Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	-	7,192,207.00	ONGOIN G
	TOTAL AMOUNT			137,088,879.00	

NG-CDFC MIN.04/14/09/2021: A.O.B.

There being no other business, the meeting adjourned at 12:45pm with a word of prayer from Mr. Benjamin Opemi.

Minutes confirmed by:

Chairperson-Mr Alfred J.Okochil

Date 14/09/2021 sign [Signature]

Secretary - Mr. Benjamin Opemi

Date 14/09/2021 sign [Signature]

