

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 227

CONSTITUENCY NAME: NAMBALE

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
227/AP1	Administration/Recurrent	8,225,332.74
227/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
227/2640100	Bursary/Mocks/Cats	35,612,444.10
227/2640200	Emergency Projects	7,192,207.00
227/2630204	Primary School Projects	22,716,000.00
227/2630205	Secondary School Projects	49,646,500.00
227/2640507	Security Projects	5,862,650.00
227/2640509	Sports Activities	1,371,078.79
227/2640510	Environmental Projects	2,350,000.00
TOTAL		137,088,879.00

OKOCHIL J. Agheo

Chairman

USRENG K. EDWIN

Fund Manager

Signature

Date

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0040-227-2210000-100-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publications and publicity, advertisement	New Project	3,075,332.74
Committee expenses	4-0040-227-2210802-100-2021-2022-2	Payment of committee sitting allowances, transport, conferences	New Project	2,400,000.00
Staff salaries	4-0040-227-2110000-100-2021-2022-3	Payment of staff salaries for 9 staff	New Project	1,800,000.00
Staff Gratuity	4-0040-227-2110000-100-2021-2022-4	Payment of staff gratuity for 6 staff	New Project	600,000.00
N.S.S.F	4-0040-227-2120101-100-2021-2022-5	Payment of N.S.S.F deductions for 9 staff	New Project	200,000.00
N.H.I.F	4-0040-227-2120201-100-2021-2022-6	Payment of N.H.I.F deductions for 9 staff	New Project	150,000.00
			TOTAL:	8,225,332.74

Person completing form

SIGNATURE:

THE FUND ACCOUNT MANAGER
NG-CDF BOARD

29 SEP 2021

DATE:

NAMBALE CONSTITUENCY
P.O. BOX 27/30203, NAMBALE KENYA

NAME:

Stephen K. Serey

POSITION:

Chief Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0040-227-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	New Project	612,666.37
Committee expenses	4-0040-227-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport, conferences	New Project	1,500,000.00
Capacity Building	4-0040-227-2210700-111-2021-2022-3	Undertake training of the PMCS/NG-CDFC, staff, CoC, relevant government agencies and development partners on NG-CDF related	New Project	2,000,000.00
TOTAL:				4,112,666.37

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

29 SEP 2021

NAMBALE CONSTITUENCY
P.O. BOX 27-50209, NAMBALE KENYA

29, 09, 2021

For the Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 26,612,444.10 dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0040-227-2640101-103-2021-2022-1	Provision of bursary awards to needy students in secondary education institutions.	New Project	26,612,444.10
TOTAL:				26,612,444.10

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



29 / 09 / 2021
Fund Ac Manager.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 9,000,000.00 dated

Estimates, in Ksh

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary -Tertiary Institutions	4-0040-227-2640102-103-2021-2022-2	Provision of bursary awards to needy students in tertiary institutions.	New Project	9,000,000.00
TOTAL:				9,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



29 / 09 / 2021
Fund Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,207.00 dated

Estimates, in Ksh

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0040-227-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



29 / 09 / 2021
Constituency Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 22,716,000.00 dated

Estimates, in Ksh

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Igara Primary School	4-0040-227-2630204-104-2021-2022-1	Completion of an administration block comprising of Headteachers office, Deputy Headteachers office. senior teacher, staff room and store-construction of a paving slab, painting internal and external, fascia board(fixing), varnish to flash door, painting to completion	Ongoing Project	150,000.00
Katira Primary School	4-0040-227-2630204-104-2021-2022-2	Completion of construction of one classroom- plastering, shuttering, flooring, painting, and branding to completion	Ongoing Project	340,900.00
Kisoko boys primary school	4-0040-227-2630204-104-2021-2022-3	Completion of renovation of 3 classrooms of 145 capacity wall plastering, flooring, fascia board and painting to completion	Ongoing Project	300,000.00
Madende primary school	4-0040-227-2630204-104-2021-2022-4	Completion of renovation of two classrooms (fixing window panes, fascia board, painting and branding)	Ongoing Project	100,000.00
Madibo primary school	4-0040-227-2630204-104-2021-2022-5	Completion of administration block comprising of Headteachers office, Deputy Headteachers office. senior teacher, staff room and store-plastering painting internal and	Ongoing Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		external walls, painting of fascia board and branding and vanish flash doors to completion		
Musoma primary school	4-0040-227-2630204-104-2021-2022-6	Balance on purchase of 2-acre piece of land (title deed processing fee)	Ongoing Project	200,000.00
Opedur primary school	4-0040-227-2630204-104-2021-2022-7	Completion of two classroom (variation cost for completion of two classrooms)- introduction of ground beam	Ongoing Project	382,000.00
Buloma primary school	4-0040-227-2630204-104-2021-2022-8	Construction of one classroom of 45 capacity to completion with floor tilling, Kshs. 950,000, electrical and lighting fixtures Kshs. 50,000 and purchase of 50 desks Kshs. 75,000	New Project	1,075,000.00
Esidende primary school	4-0040-227-2630204-104-2021-2022-9	Renovation of 2 classrooms of 90 capacity introduce a ringbeam , re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	New Project	600,000.00
Ikondokhera primary school	4-0040-227-2630204-104-2021-2022-10	Construction of one classrooms of 45 capacity to completion with floor tilling Kshs. 950,000, electrical and lighting fixtures Kshs. 50,000 and purchase of 50 desks Kshs. 75,000	New Project	1,075,000.00
Kachoroi primary school	4-0040-227-2630204-104-2021-2022-11	Construction of one classrooms of 45 capacity to completion with floor tilling Kshs. 950,000, electrical and lighting fixtures Kshs. 50,000 and purchase of 50 desks Kshs. 75,000.00	New Project	1,075,000.00
Kajoro primary school	4-0040-227-2630204-104-2021-2022-12	Construction of one classrooms of 45 capacity to completion with floor tilling Kshs. 950,000, electrical and lighting fixtures Kshs. 50,000 and purchase of 50 desks Kshs. 75,000	New Project	1,075,000.00
Kaludeka primary school	4-0040-227-2630204-104-2021-2022-13	Renovation of two classrooms of 90 capacity introduce a ring beam, re-roofing, plastering the caves, shuttering, flooring, painting and branding to completion	New Project	600,000.00
Khulwanda primary school	4-0040-227-2630204-104-2021-2022-14	Construction of one classroom of 45 capacity to completion with floor tilling, Kshs. 950,000, electrical and lighting fixtures Kshs. 50,000 and purchase of 50 desks Kshs. 75,000	New Project	1,075,000.00
Kisoko girls primary school	4-0040-227-2630204-104-2021-2022-15	Renovation of 2 classrooms of 90 capacity introduce a ring beam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	New Project	600,000.00
Lupida Primary School	4-0040-227-2630204-104-2021-2022-16	Renovation of one classroom (Introduction ringbeam	New Project	300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		,roofing,plastering and flooring)		
Lwanyange primary school	4-0040-227-2630204-104-2021-2022-17	Construction of one classroom of 45 capacity to completion with floor tilling, ksh. 950,000.00 electrical and lighting fixtures Ksh. 50,000.00 and purchase of 50 desks ksh. 75,000.	New Project	1,075,000.00
Mabunge RC primary School	4-0040-227-2630204-104-2021-2022-18	Renovation of 2 classrooms of 90 capacity introduce a ring beam, re-roofing, plastering the caves, shuttering, flooring, painting and branding to completion	New Project	600,000.00
Madende clinic primary School	4-0040-227-2630204-104-2021-2022-19	Purchase of one acre of land 500,000 survey fees 100,000 and land valuation 30,000Submit land valuation report land search, copy of title deed and a confirmation that the land has no encumbrances	New Project	630,000.00
Maira primary school	4-0040-227-2630204-104-2021-2022-20	Construction of one classroom of 45 capacity to completion with floor tilling, ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000.00 and purchase of 50 desks ksh. 75,000.00	New Project	1,075,000.00
Madende primary school	4-0040-227-2630204-104-2021-2022-21	Construction of one classroom of 45 capacity to completion with floor tilling Ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 desks Ksh. 75,000.00	New Project	1,075,000.00
Madende primary school	4-0040-227-2630204-104-2021-2022-22	Renovation of two classroom of 90 capacity introduce a ring beam, re-roofing, plastering the caves, shuttering, flooring, painting and branding to completion	New Project	600,000.00
Makale primary school	4-0040-227-2630204-104-2021-2022-23	Completion of one classroom started by Parents Association introduction of a ring beam, roofing, shuttering, plastering, flooring, painting and branding) Kshs. 683,100, 50 desks at kshs. 75,000.00	New Project	758,100.00
Makongeni primary	4-0040-227-2630204-104-2021-2022-24	Construction of one classrooms of 45 capacity to completion with floor tilling Ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 desks Ksh. 75,000.00	New Project	1,075,000.00
Manyole primary school	4-0040-227-2630204-104-2021-2022-25	Renovation of 2 classrooms of 90 capacity introduce a ring beam, re-roofing, plastering the caves, shuttering, flooring, painting and branding to completion	New Project	600,000.00
Maolo primary school	4-0040-227-2630204-104-2021-2022-26	Construction of one classroom of 45 capacity to completion with floor tilling, ksh. 950,000.00 electrical and lighting fixtures	New Project	1,075,000.00

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		Ksh. 50,000.00 and purchase of 50 desks ksh. 75,000.		
Musokoto B primary school	4-0040-227-2630204-104-2021-2022-27	Renovation of two classrooms of 90 capacity introduce a ring beam, re-roofing, plastering the caves, shuttering, flooring, painting and branding to completion	New Project	600,000.00
Nambale AC primary	4-0040-227-2630204-104-2021-2022-28	Construction of one classrooms of 45 capacity to completion with floor tilling Ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 desks Ksh. 75,000.00	New Project	1,075,000.00
Nambale urban primary	4-0040-227-2630204-104-2021-2022-29	Construction of one classrooms of 45 capacity to completion with floor tilling Ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 desks Ksh. 75,000.00	New Project	1,075,000.00
Namisi primary school	4-0040-227-2630204-104-2021-2022-30	Construction of one classroom of 45 capacity to completion with floor tilling, ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000.00 and purchase of 50 desks ksh. 75,000.00	New Project	1,075,000.00
Sango primary school	4-0040-227-2630204-104-2021-2022-31	Purchase of one acres of land Ksh. 500,000.00, Survey fee ksh100,000.00 and Valuation ksh30,000.00	New Project	630,000.00
St Marys Nambale primary school	4-0040-227-2630204-104-2021-2022-32	Renovation of 2 classrooms of 90 capacity introduce a ring beam, re-roofing, plastering the caves, shuttering, flooring, painting and branding to completion	New Project	600,000.00
TOTAL:				22,716,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

29, 09, 2021

Finance Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 49,646,500.00 dated

Estimates, in Ksh
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Buyofu secondary school	4-0040-227-2630205-104-2021-2022-1	Balance of purchase of two acres of land (title deed processing fee)	New Project	200,000.00
Emukhuyu secondary school	4-0040-227-2630205-104-2021-2022-2	Balance on purchase of 0.53 ha of land (title deed processing fee)	Ongoing Project	150,000.00
Kisoko girls secondary school	4-0040-227-2630205-104-2021-2022-3	Completion of a 800 capacity Multipurpose Hall (kitchen finishes)- electrical works, glazing, and decoration, rain-water goods, shutter rollers, clear vanish on terrazzo floors and the external keyed wall and terrazzo on the worktops and door entrance to the kitchen and painting to completion	New Project	500,000.00
Canon Awori secondary school	4-0040-227-2630205-104-2021-2022-4	Construction of one classroom of 50 capacity to completion with floor tilling, ksh. 1,150,000.00(swampy soil) electrical and lighting fixtures Ksh. 50,000.00 and purchase of 50 lockers and chairs ksh. 150,000.00	New Project	1,350,000.00
Emukhuyu secondary school	4-0040-227-2630205-104-2021-2022-5	Purchase of two acres land ksh 1,000,000.00, Survey fee ksh 100,000.00, valuation fee ksh 30,000.00	New Project	1,130,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Fr. Simon Sibembe Secondary school	4-0040-227-2630205-104-2021-2022-6	Purchase of school bus ISUZU NQR 33 seater on a one-off basis and the cost does not include any recurrent cost	New Project	5,900,000.00
Igara secondary school	4-0040-227-2630205-104-2021-2022-7	Purchase of school bus ISUZU NQR 33 seater on a one-off basis and the cost does not include any recurrent cost	New Project	5,900,000.00
Kaludeka secondary school	4-0040-227-2630205-104-2021-2022-8	Construction of one classroom of 50 capacity to completion with floor tilling Ksh. 950,000, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 lockers and chairs Ksh. 150,000.00	New Project	1,150,000.00
Khwilare centre secondary school	4-0040-227-2630205-104-2021-2022-9	Construction of one classroom of 50 capacity to completion with floor tilling Ksh. 950,000, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 lockers and chairs Ksh. 150,000.00	New Project	1,150,000.00
Lwanyange secondary school	4-0040-227-2630205-104-2021-2022-10	Construction of one classroom of 45 capacity to completion with floor tilling, ksh. 950,000, electrical and lighting fixtures Ksh. 50,000 and purchase of 50 lockers and chairs ksh. 150,000	New Project	1,150,000.00
Malanga secondary school	4-0040-227-2630205-104-2021-2022-11	Renovation of 45 students capacity physics laboratory replacement of worktops with sinks and tops, plinth, ramp, tilling, painting, decoration, and branding to completion	New Project	700,000.00
Maolo secondary school	4-0040-227-2630205-104-2021-2022-12	Construction of a 60-capacity laboratory to completion	New Project	4,000,000.00
Maolo secondary school	4-0040-227-2630205-104-2021-2022-13	Purchase of 39 lockers and chairs at ksh 3,500	New Project	136,500.00
Nambale urban secondary	4-0040-227-2630205-104-2021-2022-14	Purchase of school bus ISUZU NQR 52 seater on a one-off basis and the cost does not include any recurrent cost	New Project	7,800,000.00
Segero secondary school	4-0040-227-2630205-104-2021-2022-15	Purchase of one-acre land ksh 500,000.00, Survey fee ksh 100,000.00, valuation fee ksh 30,000.00	New Project	630,000.00
Siera secondary school	4-0040-227-2630205-104-2021-2022-16	Construction of two classrooms of 90 capacity to completion with floor tilling Ksh. 1,900,000.00, electrical and lighting fixtures Ksh. 100,000 and purchase of 100 lockers and chairs Ksh. 300,000.00	New Project	2,300,000.00
Siera secondary school	4-0040-227-2630205-104-2021-2022-17	Tiling of two classrooms of 45 capacity each to completion	New Project	250,000.00
Sikinga secondary school	4-0040-227-2630205-104-2021-2022-18	Purchase of school bus ISUZU NQR 33 seater on a one-off basis and the cost does not include any recurrent cost	New Project	5,900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

St Marys Nambale secondary school	4-0040-227-2630205-104-2021-2022-19	Construction of one classroom of 45 capacity to completion with floor tilling, ksh. 950,000.00, electrical and lighting fixtures Ksh. 50,000.00 and purchase of 50 lockers and chairs ksh. 150,000.00	New Project	1,150,000.00
St Pauls Elwanikha secondary school	4-0040-227-2630205-104-2021-2022-20	Construction of 300 capacity two storey dormitory phase 2- construction of first floor to completion (erection of columns, walling of 1st floor, suspended slab, plastering, doors and windows, terrazzo, shuttering, mechanical and electrical works and painting). Phase one was began in 2019/ 20 FY was completed at a cost of 15 million	New Project	7,000,000.00
St Pauls Elwanikha secondary school	4-0040-227-2630205-104-2021-2022-21	Purchase of 60 metallic double decker beds @Kshs. 13,500 each	New Project	810,000.00
St Pauls Elwanikha secondary school	4-0040-227-2630205-104-2021-2022-22	Purchase of 10 wooden drawers @ Kshs. 39,000 each	New Project	390,000.00
TOTAL:				49,646,500.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

29 / 09 / 2021

James A. Mwangi



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 5,862,650.00 dated

Estimates, in Ksh

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Esidende Assistant Chiefs Office	4-0040-227-2640507-113-2021-2022-1	Balance on purchase of 1-acre piece of land (title deed processing fee)	Ongoing Project	100,000.00
Kapina Assistant Chiefs Office	4-0040-227-2640507-113-2021-2022-2	Balance on purchase of 1-acre piece of land (title deed processing fee)	Ongoing Project	100,000.00
Lwanyange Assistant Chiefs Office	4-0040-227-2640507-113-2021-2022-3	Balance on purchase of 1-acre piece of land (title deed processing fee)	Ongoing Project	100,000.00
Khwilare Assistant Chiefs Office	4-0040-227-2640507-113-2021-2022-4	Balance on purchase of 1-acre piece of land (title deed processing fee)	Ongoing Project	100,000.00
Mungatsi Assistant Chiefs Office	4-0040-227-2640507-113-2021-2022-5	Completion of chiefs office 50 capacity hall walling, ring beam, roofing, tiling/floor screeding, ceiling, paving slab, painting and decoration and plastering of walls.	Ongoing Project	1,150,000.00
Nambale Assistant County Commissioner Office	4-0040-227-2640507-113-2021-2022-6	Renovation of assistant county commissioner office comprising of 3 offices demolition of roof and timber, ring beam, new roof with cover, ceiling, tiling, plastering externally, shutters (external door), grills to windows, decoration paving slabs and harvesting rain water	New Project	1,112,650.00

National Government Constituencies Development Fund

Fourth Schedule Report

		and painting to completion		
Kapina sub-location Assistant Chiefs Office	4-0040-227-2640507-113-2021-2022-7	Construction of a 4 roomed (offices of chief, ass chief, boardroom and secretary) office to completion	New Project	1,600,000.00
Lwanyange Assistant Chiefs Office	4-0040-227-2640507-113-2021-2022-8	Construction of a 4 roomed (offices of chief, ass chief, boardroom and secretary) office to completion	New Project	1,600,000.00
TOTAL:				5,862,650.00

Person completing form

SIGNATURE:

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29 / 09 / 2021
Fund Acc Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 1,371,078.79

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0040-227-2640509-112-2021-2022-1	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms, trophies and payment of referees where facilitation of the tournament is ksh 371,078.79 and purchase of balls, uniform, trophies and equipment ksh 1,000,000.00	New Project	1,371,078.79
TOTAL:				1,371,078.79

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



29 / 09 / 2021
Fund Manager.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 227

Constituency Name NAMBALE

County Busia

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,350,000.00 dated

Estimates, in Ksh dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Buloma primary school	4-0040-227-2640510-110-2021-2022-1	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	New Project	250,000.00
Elwanikha primary school	4-0040-227-2640510-110-2021-2022-2	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	New Project	250,000.00
Emakina primary school	4-0040-227-2640510-110-2021-2022-3	Purchase of 5,000 litres water tank, construction of a concrete base and installation of gutters in 5 classrooms	New Project	100,000.00
Esidende Assistant Chiefs Office	4-0040-227-2640510-110-2021-2022-4	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	New Project	250,000.00
Ikondohera primary school	4-0040-227-2640510-110-2021-2022-5	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	New Project	250,000.00
Kaludeka secondary school	4-0040-227-2640510-110-2021-2022-6	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	New Project	250,000.00
Mwenge primary school	4-0040-227-2640510-110-2021-2022-7	Construction of a 4 door (3 doors catering for both gender)	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		pit latrine with one door catering for PWDs		
Nambale Urban primary	4-0040-227-2640510-110-2021-2022-8	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	New Project	250,000.00
Namisi primary school	4-0040-227-2640510-110-2021-2022-9	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	New Project	250,000.00
Assistant County Commissioner Office Musokoto	4-0040-227-2640510-110-2021-2022-10	Construction of a 4 door (3 doors catering for both gender) pit latrine with one door catering for PWDs	New Project	250,000.00
TOTAL:				2,350,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



29 / 09 / 2021
Financial Manager