*2015 National Government Constituencies Development Fund No.30*

FOURTH SCHEDULE (s.16)

PROJECT DESCRIPTION FORM

Constituency No.**228** Constituency Name **MATAYOS** County **Nairobi**

Project Number **228/**

Project Title

Sector **Constituency Oversight Committee**

Status of projects (tick one) New……Extension…..On-going…Rehabilitation…..

Brief statement on project status at time of submission

**This project is the payment of sitting allowances for 5 COC members for 2 meetings monthly**

Financial year 2022 1st July To 30th June 2023 dated………………..

Original Cost estimates, in Kshs.500, 000.00 dated

Amount allocated last financial year 0.00

Amount allocated this financial year 500,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Sitting Allowance |  | Payment of sitting allowances for COC members for 2 meetings monthly each at Kshs.5,000.00 | 500,000.00   | New |
| **TOTAL** |  | **500,000.00** |  |

Person completing form: Name…Kevin Mcakech….Position Fund Account Manager

Signature…………………………………….Date…………………………………………

*2015 National Government Constituencies Development Fund No.30*

FOURTH SCHEDULE (s.16)

PROJECT DESCRIPTION FORM

Constituency No.**228** Constituency Name **MATAYOS** County **Nairobi**

Project Number **228/**

Project Title

Sector **Constituency Oversight Committee**

Status of projects (tick one) New……Extension…..On-going…Rehabilitation…..

Brief statement on project status at time of submission

**This project is the payment of DSA for 5 COC members for 6 days each at Kshs.10, 000.00**

Financial year 2022 1st July To 30th June 2023 dated………………..

Original Cost estimates, in Kshs.300, 000.00 dated

Amount allocated last financial year 0.00

Amount allocated this financial year 300,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Daily Subsistence Allowance |  | Payment of Daily Subsistence allowance for 5 COC members for 6 days each at Kshs.10,000.00 | 300,000.00   | New |
| **TOTAL** |  | **300,000.00** |  |

Person completing form: Name…Kevin Mcakech….Position Fund Account Manager

Signature…………………………………….Date…………………………………………

*2015 National Government Constituencies Development Fund No.30*

FOURTH SCHEDULE (s.16)

PROJECT DESCRIPTION FORM

Constituency No.**228** Constituency Name **MATAYOS** County **Nairobi**

Project Number **228/**

Project Title

Sector **Constituency Oversight Committee**

Status of projects (tick one) New……Extension…..On-going…Rehabilitation…..

Brief statement on project status at time of submission

**This project is the payment of DSA allowances for 5 COC members for 6 days each at Kshs. 5,000.00**

Financial year 2022 1st July To 30th June 2023 dated………………..

Original Cost estimates, in Kshs.150, 000.00 dated

Amount allocated last financial year 0.00

Amount allocated this financial year 150,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Monitoring and Evaluation Allowance |  | Payment of Daily Subsistence allowance for 5 COC members for 6 days each at Kshs.5,000 | 150,000.00   | New |
| **TOTAL** |  | **150,000.00** |  |

Person completing form: Name…Kevin Mcakech….Position Fund Account Manager

Signature…………………………………….Date…………………………………………

*2015 National Government Constituencies Development Fund No.30*

FOURTH SCHEDULE (s.16)

PROJECT DESCRIPTION FORM

Constituency No.**228** Constituency Name **MATAYOS** County **Nairobi**

Project Number **228/**

Project Title

Sector **Constituency Oversight Committee**

Status of projects (tick one) New……Extension…..On-going…Rehabilitation…..

Brief statement on project status at time of submission

**This project is the payment of Hire of Training facilities for 5 COC members**

Financial year 2022 1st July To 30th June 2023 dated………………..

Original Cost estimates, in Kshs.135, 000.00 dated

Amount allocated last financial year 0.00

Amount allocated this financial year 135,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Hire of training Facilities |  | Hire of training facilities for 5 COC MEMBERS | 135,000.00   | New |
| **TOTAL** |  | **135,000.00** |  |

Person completing form: Name…Kevin Mcakech….Position Fund Account Manager

Signature…………………………………….Date…………………………………………

*2015 National Government Constituencies Development Fund No.30*

FOURTH SCHEDULE (s.16)

PROJECT DESCRIPTION FORM

Constituency No.**228** Constituency Name **MATAYOS** County **Nairobi**

Project Number **228/**

Project Title

Sector **Constituency Oversight Committee**

Status of projects (tick one) New……Extension…..On-going…Rehabilitation…..

Brief statement on project status at time of submission

**This project is the payment of sitting allowances for 5 COC members for 2 meetings monthly**

Financial year 2022 1st July To 30th June 2023 dated………………..

Original Cost estimates, in Kshs.40, 000.00 dated

Amount allocated last financial year 0.00

Amount allocated this financial year 40,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Payment of catering Services |  | Payment of catering services for 5 COC members | 40,000.00   |  New |
| **TOTAL** |  | **40,000.00** |  |

Person completing form: Name…Kevin Mcakech….Position Fund Account Manager

Signature…………………………………….Date…………………………………………

*2015 National Government Constituencies Development Fund No.30*

FOURTH SCHEDULE (s.16)

PROJECT DESCRIPTION FORM

Constituency No.**228** Constituency Name **MATAYOS** County **Nairobi**

Project Number **228/**

Project Title

Sector **Constituency Oversight Committee**

Status of projects (tick one) New……Extension…..On-going…Rehabilitation…..

Brief statement on project status at time of submission

**This project is the payment of instructors**

Financial year 2022 1st July To 30th June 2023 dated………………..

Original Cost estimates, in Kshs.25,000.00 dated

Amount allocated last financial year 0.00

Amount allocated this financial year 25,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Payment of Instructors |  | Payment of instructors 5 COC members | 25,000.00   | New |
| **TOTAL** |  | **25,000.00** |  |

Person completing form: Name…Kevin Mcakech….Position Fund Account Manager

Signature…………………………………….Date…………………………………………

*2015 National Government Constituencies Development Fund No.30*

FOURTH SCHEDULE (s.16)

PROJECT DESCRIPTION FORM

Constituency No.**228** Constituency Name **MATAYOS** County **Nairobi**

Project Number **228/**

Project Title

Sector **Constituency Oversight Committee**

Status of projects (tick one) New……Extension…..On-going…Rehabilitation…..

Brief statement on project status at time of submission

**This project is the payment of travel allowances for 5 members**

Financial year 2022 1st July To 30th June 2023 dated………………..

Original Cost estimates, in Kshs.50, 000.00 dated

Amount allocated last financial year 0.00

Amount allocated this financial year 50,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Payment of travel allowances for 5 members |  | Payment of travel allowance for 5 members | 50,000.00   | New |
| **TOTAL** |  | **50,000.00** |  |

Person completing form: Name…Kevin Mcakech….Position Fund Account Manager

Signature…………………………………….Date…………………………………………

*2015 National Government Constituencies Development Fund No.30*

FOURTH SCHEDULE (s.16)

PROJECT DESCRIPTION FORM

Constituency No.**228** Constituency Name **MATAYOS** County **Nairobi**

Project Number **228/**

Project Title

Sector **Constituency Oversight Committee**

Status of projects (tick one) New……Extension…..On-going…Rehabilitation…..

Brief statement on project status at time of submission

**This project is for the purchase of fuel and lubricants**

Financial year 2022 1st July To 30th June 2023 dated………………..

Original Cost estimates, in Kshs.100, 000.00 dated

Amount allocated last financial year 0.00

Amount allocated this financial year 100,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Purchase of fuel and lubricants |  | Purchase of fuel and lubricants for GK B 617 F | 100,000.00   | New |
| **TOTAL** |  | **100,000.00** |  |

Person completing form: Name…Kevin Mcakech….Position Fund Account Manager

Signature…………………………………….Date…………………………………………

2015 National Government Constituencies Development Fund No.30

THIRD SCHEDULE (s.15)

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No.228 Constituency Name MATAYOS CONSTITUENCY Financial Year 2022/23

|  |  |  |
| --- | --- | --- |
| **Serial** | **Name of Project** | **Amount Allocated** |
|  | Sitting allowance | 500,000 |
|  | Daily subsistence Allowance | 300,000 |
|  | Monitoring and Evaluation Allowance | 150,000 |
|  | Hire of Training Facilities | 135,000 |
|  | Payment of Catering Services | 40,000 |
|  | Payment of Instructors | 25,000 |
|  | Payment of travel allowances for 5 members | 50,000 |
|  | Purchase of fuel and lubricants | 100,000 |
| **TOTAL** |  | **1,300,000** |

Chairman NG-CDF Committee………………………Signature……………………..Date………

Fund Account Manager…………………………..Signature………………………Date………..