

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 228

CONSTITUENCY NAME: MATAYOS

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
228/AP1	Administration/Recurrent	8,223,279.20
228/AP2	Monitoring and evaluation/Capacity Building	4,112,600.00
228/2640100	Bursary/Mocks/Cets	38,100,000.00
228/2640200	Emergency Projects	7,192,207.00
228/2630204	Primary School Projects	11,039,908.00
228/2630205	Secondary School Projects	51,805,000.00
228/2630206	Tertiary Institution Projects	3,167,950.00
228/2840507	Security Projects	7,607,934.80
228/2840508	Sports Activities	1,500,000.00
228/2640510	Environmental Projects	640,000.00
228/2640506	Electricity Projects	2,000,000.00
228/2211311	Constituency Innovation Hubs	500,000.00
TOTAL		137,088,879.00

Pascal Barasa Sando

[Signature]

22, 10, 2021

Chairman

Signature

Date

Allan Rotich Chemayia

[Signature]

22, 10, 2021

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS County Busia

Project Number AP1

Project Title Administration/Recurent

Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 8,223,279.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0040-228-2110000-100-2021-2022-1	Payment of Twenty Four (24) NG-CDF staff salaries	New Project	4,449,120.00
Employees Gratuity	4-0040-228-2110000-100-2021-2022-2	Payment of Twelve (12) NG-CDF staff gratuity	New Project	2,505,924.00
Goods and Services	4-0040-228-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence, and office tea	New Project	600,000.00
NSSF	4-0040-228-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	305,280.00
NHIF	4-0040-228-2120201-100-2021-2022-5	Payment of NHIF deductions	New Project	153,600.00
Committee Expenses	4-0040-228-2210802-100-2021-2022-6	Payment of Committee Sitting Allowances, Transport, Conferences	New Project	209,355.20
TOTAL:				8,223,279.20

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,600.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0040-228-2210000-111-2021-2022-1	Purchase of fuel, repairs, maintenance, printing, stationery, airline, travel and subsistence	New Project	1,000,000.00
Committee Expenses	4-0040-228-2210802-111-2021-2022-2	Payment of Committee Sitting Allowances, transport, conferences	New Project	1,048,000.00
NGCDFC/PMC Capacity Building	4-0040-228-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs/COCs on NG-CDF Related Issues	New Project	2,064,600.00
TOTAL:				4,112,600.00

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22, 10, 2021

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 39,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0040-228-2640101-103-2021-2022-1	Payment of Bursary to needy students in secondary schools	New Project	28,000,000.00
Bursary Tertiary Institutions	4-0040-228-2640102-103-2021-2022-2	Payment of Bursary to needy students in Tertiary Institutions	New Project	7,100,000.00
NHIF National Social Security Programme	4-0040-228-2640103-103-2021-2022-3	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 1,000 beneficiaries each at Kshs.6000	New Project	6,000,000.00
TOTAL:				39,100,000.00

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0040-228-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the year	New Project	7,192,207.00
TOTAL:				7,192,207.00

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22, 10, 2022

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 11,039,508.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Esikulu Primary School	4-0040-228-2630204-104-2021-2022-1	Renovation of 4 classrooms to completion (Labor Based) flooring, plastering, fixing of windows, doors, and painting to completion	New Project	600,000.00
Buringale Primary School	4-0040-228-2630204-104-2021-2022-2	Fencing of acre of land using concrete posts and barbed wire	New Project	224,290.00
Bulanda Primary School	4-0040-228-2630204-104-2021-2022-3	Renovation of 4 classrooms to completion Labour Based flooring, plastering, fixing of windows, doors, and painting to completion	New Project	600,000.00
Busendebale Primary School	4-0040-228-2630204-104-2021-2022-4	Completion of three Classrooms Flooring, tiling, glazing, electrical works, and painting to completion	New Project	1,265,518.00
Bukaleme Primary School	4-0040-228-2630204-104-2021-2022-5	Installation of Tiling and ceiling of administration Block comprising of staff room, reception and three offices to completion	New Project	800,000.00
Igero Primary School	4-0040-228-2630204-104-2021-2022-6	Renovation of 4 classrooms to completion (Labour Based) flooring, plastering, fixing of windows, doors, and painting	New Project	600,000.00
Munduluela	4-0040-228-2630204-104-2021-2022-7	Renovation of 4 classrooms to	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		completion (Labour Based) floor screeding, tiling, and painting		
Khuduru Primary School	4-0040-228-2630204-104-2021-2022-8	Construction of one classroom to completion	New Project	900,000.00
Busidibu Primary School	4-0040-228-2630204-104-2021-2022-9	Construction of one classroom to completion	New Project	900,000.00
Busidibu Primary School	4-0040-228-2630204-104-2021-2022-10	Construction of 16no. Pit latrines with 2 doors (both for female and male dedicated for PLWDs. Accessible by ramp and guard rails inside)	New Project	1,200,000.00
Nasira A.C Primary School	4-0040-228-2630204-104-2021-2022-11	Renovation of 4 classrooms to completion Labour Based flooring, plastering, fixing of windows, doors and painting	New Project	600,000.00
Lukonyi Boys Primary School	4-0040-228-2630204-104-2021-2022-12	Construction of one classroom to completion	New Project	900,000.00
Siwonge Primary School	4-0040-228-2630204-104-2021-2022-13	Construction of one classroom to completion	New Project	900,000.00
Busende Primary School	4-0040-228-2630204-104-2021-2022-14	Renovation of 4 classrooms to completion (Labour Based) flooring, plastering, fixing of windows, doors and painting	New Project	600,000.00
Nasira A.C. Primary School	4-0040-228-2630204-104-2021-2022-15	Completion of two classrooms Flooring, Plastering, glazing, electrical works, and painting to completion	New Project	550,000.00
TOTAL:				11,039,908.00

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 51,805,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Buyesi Secondary School	4-0040-228-2630205-104-2021-2022-1	Purchase of one acre land for school expansion and title processing	New Project	1,000,000.00
Mundika Secondary School	4-0040-228-2630205-104-2021-2022-2	Renovation of 50 capacity Science Laboratory Drainage, gas works and fume chambers	New Project	1,000,000.00
Budokomi Secondary School	4-0040-228-2630205-104-2021-2022-3	Construction of a 100 capacity Laboratory From slab to roofing	New Project	1,500,000.00
Lwanya Girls Secondary	4-0040-228-2630205-104-2021-2022-4	Construction of a storey Administration Block consisting of 5 Offices, Staff room, computer room with capacity of 40 students and a library phase 1From suspended slab to roofing level	New Project	12,000,000.00
Mundika Secondary School	4-0040-228-2630205-104-2021-2022-5	Construction of a 2000 capacity Multipurpose Hall Consisting of dining/conference hall, kitchen, 2 Offices and 3 stores 1 Walling, Roofing, shutters, windows, glazing, electrical works and drainage works.	New Project	25,000,000.00
Our Lady of Mercy Secondary School	4-0040-228-2630205-104-2021-2022-6	Construction of a 200 capacity Dormitory Plumbing works, electrical works, installation of ceiling and painting to completion	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Bulanda Secondary School	4-0040-228-2630205-104-2021-2022-7	Balance for purchase of one acre of land	New Project	1,150,000.00
Mabunga Secondary School	4-0040-228-2630205-104-2021-2022-8	Construction of 100 capacity dining hall upto lintel level	New Project	2,000,000.00
Busende Secondary School	4-0040-228-2630205-104-2021-2022-9	Renovation of 4 classrooms to completion Labour Based flooring, plastering, fixing of windows, doors and painting to completion	New Project	600,000.00
Igero Secondary School	4-0040-228-2630205-104-2021-2022-10	Completion of two classrooms and 1 roomed office Plastering, flooring, fixing of windows, doors, glazing, electrical works, and painting to completion	New Project	1,855,000.00
St. Mathias Secondary School	4-0040-228-2630205-104-2021-2022-11	Construction of a 100 capacity Computer Laboratory upto roofing level	New Project	1,500,000.00
Igero Secondary School	4-0040-228-2630205-104-2021-2022-12	Installation of electricity to school	New Project	100,000.00
Bulanda Secondary School	4-0040-228-2630205-104-2021-2022-13	Purchase of 100 lockers	New Project	450,000.00
Buyende Secondary School	4-0040-228-2630205-104-2021-2022-16	Balance to complete purchase of 4.5 acre land and title processing	New Project	2,150,000.00
Muyafwa Secondary School	4-0040-228-2630205-104-2021-2022-17	Completion of one classroom Flooring, glazing, electrical work and painting to completion	New Project	200,000.00
TOTAL:				51,805,000.00

Person completing form

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22, 10, 2021

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,167,950.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dr. Daniel Wako Technical & Vocational Training Centre	4-0040-228-2630206-104-2021-2022-1	Construction of a 100 capacity Dining Hall Roofing, shutters and drainage works	New Project	2,000,000.00
Kenya Medical Training College- Busia campus	4-0040-228-2630206-104-2021-2022-2	Completion of 10.12m by 9.8m two lecture rooms with tiles and ceiling plastering, tiling, windows, glazing, ceiling installation, electrical works, and painting to completion	New Project	1,167,950.00
TOTAL:				3,167,950.00

Person completing form

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22/10/2021

NAME:

POSITION:

Alan Rotich Chemayire

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,607,934.80 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bukhaya West Chiefs Office	4-0040-228-2640507-113-2021-2022-1	Completion of Administration Police Line consisting of 10 units of security staff and one office in charge house -plastering, flooring, glazing, electrical works, and painting to completion	New Project	1,748,144.00
Burumba Police Post	4-0040-228-2640507-113-2021-2022-2	Completion of Office consisting of 6 units Plastering, flooring, glazing, electrical works and painting to completion	New Project	400,000.00
Assistant Chiefs Office Murende	4-0040-228-2640507-113-2021-2022-3	Completion of Office consisting of reception, a 20 capacity boardroom and two offices floor screeding, painting to completion	New Project	652,438.00
Assistant Chiefs Office Mubunge	4-0040-228-2640507-113-2021-2022-4	Completion of Chiefs Office consisting of two offices and Boardroom Plastering, flooring, glazing, electrical works and painting to completion	New Project	277,352.80
Korinda Police Station	4-0040-228-2640507-113-2021-2022-5	Additional funds for construction of Korinda Police station consisting of two offices and two cells walling, roofing and fixing of windows and doors	New Project	4,200,000.00
Office of the	4-0040-228-2640507-113-2021-2022-6	Purchase of furniture 27 office	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

County Criminal Investigation officer	chairs (Kshs.137,000), 5 office tables (100,000) and 3 office cabinets (Kshs.63,000)		
TOTAL:			7,607,834.80

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22, 10, 2021

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports & Tournaments	4-0040-228-2640509-112-2021-2022-1	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation (Federation registration, referees fees, refreshments, first aid and ambulances services, transport logistics) of the tournament @ Kshs.500,000 and Purchase of balls, uniforms, trophies and equipment @ Kshs.900,000	New Project	1,500,000.00
TOTAL:				1,500,000.00

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 840,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mundika Girls Primary	4-0040-228-2640510-110-2021-2022-1	Purchase 5,000 litres water tank, construction of a tank base and installation of gutters	New Project	70,000.00
Khuduru Primary School	4-0040-228-2640510-110-2021-2022-2	Purchase 5,000 litres water tank, construction of a tank base and installation of gutters	New Project	70,000.00
Nasira Secondary School	4-0040-228-2640510-110-2021-2022-3	Purchase 5,000 litres water tank, construction of a tank base and installation of gutters	New Project	70,000.00
Mayerje Primary School	4-0040-228-2640510-110-2021-2022-4	Purchase 5,000 litres water tank, construction of a tank base and installation of gutters	New Project	70,000.00
Igero Secondary School	4-0040-228-2640510-110-2021-2022-5	Purchase 5,000 litres water tank, construction of a tank base and installation of gutters	New Project	70,000.00
Bugongi Primary School	4-0040-228-2640510-110-2021-2022-6	Purchase 5,000 litres water tank, construction of a tank base and installation of gutters	New Project	70,000.00
St. Mathias Secondary School	4-0040-228-2640510-110-2021-2022-7	Purchase 5,000 litres water tank, construction of a tank base and installation of gutters	New Project	70,000.00
Muyakwa Secondary School	4-0040-228-2640510-110-2021-2022-8	Purchase 5,000 litres water tank, construction of a tank base and installation of gutters	New Project	70,000.00
Mehunge	4-0040-228-2640510-110-2021-2022-9	Purchase 5,000 litres water	New Project	70,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		tank, construction of a tank base and installation of gutters		
Lukonyi Boys Primary School	4-0040-228-2640510-110-2021-2022-10	Purchase 5,000 litres water tank, construction of a tank base and installation of gutters	New Project	70,000.00
Buri Burumba Secondary School	4-0040-228-2640510-110-2021-2022-11	Purchase 5,000 litres water tank, construction of a tank base and installation of gutters	New Project	70,000.00
Munongo Primary School	4-0040-228-2640510-110-2021-2022-12	Purchase 5,000 litres water tank, construction of a tank base and installation of gutters	New Project	70,000.00
TOTAL:				840,000.00

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation	4-0040-228-2640506-108-2021-2022-1	Matching Facility for supply and provision of electricity coverage to areas without power in the constituency Upper Lworo, Alara, Munongo and Mundere areas	New Project	2,000,000.00
TOTAL:				2,000,000.00

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Allan Rotich Chemajiek

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mundika Assistant Chiefs Office	4-0040-228-2211311-108-2021-2022-1	Refurbishment of ICT Hub centre Plestering and Painting Kshs. 200,000.00 and Fencing of acre using concrete poles and barbed wire Kshs. 300,000.00	New Project	500,000.00
TOTAL:				500,000.00

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