

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No. 226

Constitutional Matters	1985-1990
1. <i>Shirley M. Chilton v. County of Santa Clara</i>	1985
2. <i>County of Santa Clara v. Shirley M. Chilton</i>	1986
3. <i>County of Santa Clara v. Shirley M. Chilton</i>	1987
4. <i>County of Santa Clara v. Shirley M. Chilton</i>	1988
5. <i>County of Santa Clara v. Shirley M. Chilton</i>	1989
6. <i>County of Santa Clara v. Shirley M. Chilton</i>	1990

Project Number: 2004-07-1236

Property Title: **Barney's Advanced Networks**

Deletion

Methods of participants

total statement are prepared within a time of approximately

Received 1998
05/01/99

Original Cost
Distribution of Assets

Anytime you're asked to

Health professionals

[illegible]

SHOCKER PROTECT

100

1998

0022-0467/97/0000-0000\$05.00/0

FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

County Busia

Constituency Name MATAYOS

Project Number 2110301

Project Title House Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 55,800.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Housing Levy	4-0040-228-2110301-100-2023-2024-5	Employer contribution to Housing Levy 15 NGCDF STAFF	New Project	55,800.00
TOTAL:				55,800.00

Person completing form

SIGNATURE:

DATE:

08 / 01 / 24

NAME:

KEVIN Mwachach

POSITION:

F&M



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2110314

Project Title Transport Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 40,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport allowance	4-0640-228-2110314-100-2023-2024-25	Payment of Transport allowance to NSCDF staff	New Project	40,000.00
TOTAL:				40,000.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN MWACH

POSITION:

FAM



FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

County Busia

Constituency Name MATAYOS

Project Number 2110320

Project Title Leave Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost: 44,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave Allowance	4-0040-228-2110320-100-2023-2024-6	Payment of Leave allowance for 11 contracted employees	New Project	44,000.00
TOTAL:				44,000.00

Person completing form

SIGNATURE:

DATE:

06 / 01 / 24.

NAME:

KEVIN MWACHECH

POSITION:

Team K.M



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2210101

Project Title Electricity

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 69,880.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0040-228-2210101-100-2023-2024-10	Payment of Electricity charges	New Project	69,880.00
TOTAL:				69,880.00

Person completing form

SIGNATURE:

DATE:

08 / 01 / 24

NAME:

KEVIN MWAKERECH

POSITION:

F.A.M



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2210102

Project Title Water

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 50,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water & Sewerage Charges	4-0040-228-2210102-100-2023-2024-24	Payment of Water & Sewerage charges	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE:



DATE:

08.01.24.

NAME:

KEVIN MCALEER

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2210201

Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile phone Service	4-0040-228-2210201-100-2023-2024-22	Payment of Telephone expenses	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0040-228-2210201-111-2023-2024-15	Payment of Telephone expenses	New Project	50,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:  DATE: 08 / 01 / 24

NAME: KEVIN M. MWACH POSITION: P.A.M. K.M. MATAYOS



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2210202

Project Title Internet Connections

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 100,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0040-228-2210202-111-2023-2024-7	Payment of Internet Connections	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:



DATE:

08 / Jan, 2024

NAME:

KEVIN MCARECH

POSITION:

FPM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS County Busia

Project Number 2210203

Project Title Courier and Postal Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0040-228-2210203-100-2023-2024-9	Payment of Courier and postal Services	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

SIGNATURE: DATE: 08.10.24

NAME: Kevin Mwach POSITION: Pam



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228
County Busia
Constituency Name MATAYOS
Project Number 2210301
Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost 167,935.00 dated
Estimates, in Ksh dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs(airlin	4-0040-228-2210301-100-2023-2024-34	Payment of transport Expenses	New Project	67,935.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.	4-0040-228-2210301-111-2023-2024-16	Payment of Transport Expenses	New Project	100,000.00
TOTAL:				167,935.00

Person completing form
SIGNATURE: DATE: 08/01/24
NAME: KEVIN MURACH POSITION:




FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No. 228
Constituency Name MATAYOS
Project Number 2216/202
Project Title Accommodation - Domestic Travel
Sector Monitoring & Evaluation
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimate, in Ksh 300,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-00M-228-2216/202-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	300,000.00
TOTAL:				300,000.00

Person completing form
SIGNATURE:  DATE: 08 / 01 / 24
NAME: W. J. M. MWACH POSITION: JAM



FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2210303

Project Title Daily Subsistence Payment of Daily Subsistence Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 150,000.00

dated

Amount allocated last financial year

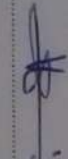
dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0040-228-2210303-100-2023-2024-30	Payment of Daily Subsistence Allowance	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN Mwachach

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS County Busia

Project Number 2210402

Project Title Accommodation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 500,000.00 Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0040-228-2210402-111-2023-2024-1	Payment of accommodation allowances of NGCDFC, National government officers and PMC Training on the PFM Act, Procurement Act, Constitution of Kenya, 2010	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE: DATE: 08 / 01 / 24

NAME: KEVIN MCH KECI POSITION: FPM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2210502

Project Title Publishing and Printing Services

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost 200,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0040-228-2210502-11-2023-2024-12	Payment of Publishing and Printing Services	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:

DATE:

08 / 01 / 24

NAME:

KEVIN MWACHECH

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Buula

Project Number 2210503

Project Title Subscriptions to Newspapers, Magazines and Periodicals

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost 40,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subscriptions to Newspapers, Magazines and Periodicals	4-0040-228-2210503-100-2023-2024-23	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	40,000.00
TOTAL:				40,000.00

Person completing form

SIGNATURE:



DATE:

08.10.24

NAME:

KEVIN MCHALECH

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228
County Busia
Constituency Name MATAYOS
Project Number 2210504
Project Title Advertising, Awareness and Publicity Campaigns
Sector Administration & Recurrent
Status of projects
Brief statement on project status at time of submission
Financial year 2023-07-01 to 2024-06-30
Original Cost 70,000.00 dated
Estimates, in Ksh dated
Amount allocated last financial year
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0040-228-2210504-100-2023-2024-26	Payment of Advertising, Awareness and Publicity Campaign	New Project	70,000.00
TOTAL:				70,000.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN MCAABECH

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2210604

Project Title Hire of Transport

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 60,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Transport	4-0040-228-2210604-111-2023-2024-5	Payment of Hire of Transport	New Project	60,000.00
TOTAL:				60,000.00

Person completing form

SIGNATURE:

 DATE:

08 / 01 / 24

NAME:

KEVIN MWACHECH

POSITION:

PM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2210701

Project Title Travel Allowance on training

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Domestic Travel	4-0040-228-2210701-100-2023-2024-31	Payment of accommodation on domestic travel	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:  DATE: 08 / 01 / 24

NAME: Kevin Mwach POSITION: fam



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2210702

Project Title Remuneration of Instructors and Contract Based Training Services

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 300,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0040-228-2210702-111-2023-2024-14	Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NGCDF Act, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act)	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE:

DATE:

08 / 01 / 24

NAME:

KEVIN Mwachach

POSITION:

Chairman



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

County Busia

Constituency Name MATAYOS

Project Number 2210703

Project Title Production and Printing of Training Materials

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost 300,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Production and Printing of Training Materials	4-0040-228-2210703-100-2023-2024-19	Payment of Production and Printing of Training Materials	New Project	100,000.00
Production and Printing of Training Materials	4-0040-228-2210703-111-2023-2024-11	Payment of Production and Printing of Training Materials	New Project	200,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

08.10.24

NAME:

KEVIN MGAARACH

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 226

Constituency Name MATAYOS

County Busia

Project Number 2210801

Project Title Catering Services (receptions),
Accommodation, Gifts, Food and Drinks

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost 400,000.00

dated

Amount allocated
last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-228-2210801-100-2023-2024-8	Payment of Catering services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-228-2210801-111-2023-2024-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN MWACHECH

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2210805

Project Title National Celebrations

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 30,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
National Celebrations	4-0040-228-2210805-100-2023-2024-32	Payment of hire of transport	New Project	30,000.00
TOTAL:				30,000.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN MUBUCHI

POSITION:

FAM



FOURTH SCHEDULE (a. 20) PROJECT DESCRIPTION FORM

Construction No. 00

Construction Name: (a. 20)

Project Number: 000000

Project Title: New water treatment plant

Location: (a. 20)

State of project: (a. 20)

First assessment or project status: (a. 20)

Project cost: (a. 20)

Project Title: (a. 20)

Project status: (a. 20)

Project status: (a. 20)

Project status: (a. 20)

Project Name	Project Title	Status	Project Status	Project Status
Project Name	Project Title	Status	Project Status	Project Status
Project Name	Project Title	Status	Project Status	Project Status

Project Name: (a. 20)

Project Title: (a. 20)

Project Status: (a. 20)

Project Status: (a. 20)



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228
County Busia
Constituency Name MATAYOS
Project Number 2211016
Project Title Purchase of Uniforms and Clothing
-Staff
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost 104,000.00 dated
Estimates, in Ksh dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of uniforms and clothing	4-0040-228-2211016-100-2023-2024-27	Purchase of uniforms and clothing for NGCDFC office	New Project	104,000.00
TOTAL:				104,000.00

Person completing form
SIGNATURE: AB DATE: 08 / 01 / 24
NAME: KEVIN MCAKECH POSITION: PARA



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2211101

Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 1,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0040-228-2211101-100-2023-2024-21	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	700,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0040-228-2211101-111-2023-2024-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

Kevin Mwachich

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2211103

Project Title Sanitary and Cleaning Materials, supplies and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost 150,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and Cleaning Materials, Supplies and Services	4-0040-228-2211103-100-2023-2024-17	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN MWACHIRA

POSITION:

TAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2211201

Project Title Refined Fuels and Lubricants for Transport

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 600,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0040-228-2211201-111-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0040-228-2211201-100-2023-2024-35	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles GK B 671 F TOYOTA DOUBLE CAB AND GK B 910 X(KIBO)	New Project	250,000.00
Refined fuels and Lubricants other	4-0040-228-2211201-100-2023-2024-36	Purchase of Refined fuels and Lubricants	New Project	50,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

KEVIN MCAHEE

08.10.24

FAM K. MCAHEE



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2211204

Project Title Other Fuels (wood, charcoal, cooking gas etc)

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost 22,000.00

dated

Estimates, in Ksh

dated

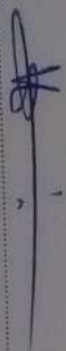
Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
other fuels(wood, charcoal,cooking gas)	4-0040-228-2211204-100-2023-2024-29	Payment of other fuels (Wood, charcoal,cooking gas expenses	New Project	22,000.00
TOTAL:				22,000.00

Person completing form

SIGNATURE:



DATE:

05 / 01 / 24

NAME:

KEVIN MWACHACH

POSITION:

FAM K.M



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2211301

Project Title Bank Service Commission and Charges

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 56,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0040-228-2211301-100-2023-2024-7	Payment of Bank service commission and charges	New Project	56,000.00
TOTAL:				56,000.00

Person completing form

SIGNATURE:

DATE:

08.1.01.24

NAME:

KEVIN MWACHACH

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 221305

Project Title Contracted Guards and Cleaning Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 468,000.00

dated

Amount allocated last financial year


dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Security Services	4-0040-228-2211305-100-2023-2024-33	Hire of Security Guards	New Project	468,000.00
TOTAL:				468,000.00

Person completing form

SIGNATURE:



DATE:

08.1.01.24.

NAME:

KEVIN MWACHACH

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228
Constituency Name MATAYOS
County Busia
Project Number 2220101
Project Title Maintenance Expenses - Motor Vehicles
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost 400,000.00 dated
Estimates, in Ksh dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses-Motor Vehicles	4-0040-228-2220101-100-2023-2024-11	Payment of Maintenance Expenses- NGCDF Motor Vehicles GKB 671F TOYOTA DOUBLE CAB AND GKB910X(KIBO)	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0040-228-2220101-111-2023-2024-8	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE:



DATE:

08.10.24

NAME:

KEVIN McALEER

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS

County Busia

Project Number 2220202

Project Title Maintenance of Office Furniture and Equipment

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 200,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Office Furniture and Equipment	4-0040-228-2220202-100-2023-2024-12	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:

DATE:

05/01/24

NAME:

KEVIN MWACHACH

POSITION:

FAM

