



NG-CDF BOARD

National Government Constituencies Development Fund Board
Matayos Constituency
P.O Box 1055-50400
Busia(K)
Tel: 0791273298
Email: cdmatayos@ngcdf.go.ke

8th, January, 2024

Our Ref: 288/MATAYOS/FAM.OFF.CORR VOL5

TO

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
P.O BOX 46682 – 00100
NAIROBI, KENYA.

Dear Sir/Madam,

RE: MATAYOS NG-CDF PROPOSALS FOR YEAR 2023/2024

In reference to the above matter, please find enclosed Matayos NG-CDF proposals for the financial year 2023/2024.

Thank you for your continued co-operation.

Kind regards,

KEVIN O. MCAKECH
FUND ACCOUNT MANAGER - MATAYOS NG-CDF



Vision: Equitable socio-economic development countrywide



MATAYOS NG - CDFC MEETING HELD ON 08th JANUARY 2024 AT 2:00 PM AT MATAYOS MUNDIKA NG - CDF OFFICE

MEMBERS PRESENT

- | | | |
|----------------------------|---|----------------------------|
| 1. Mr. Stephen R. Ojwang' | - | Chairperson |
| 2. Mr. Okello W. Fredrick | - | Secretary |
| 3. Mr. Chaka Nyamawi | - | Deputy County Commissioner |
| 4. Mr. Ooko E. Dickson | - | Member |
| 5. Mrs. Atieno M. Caroline | - | Member |
| 6. Mr. Oboya W. Hillary | - | Member |
| 7. Mrs. Nyongesa A. Violet | - | Member |
| 8. Mrs. Lutta N. Caren | - | Member |
| 9. Mr. Wandera O Pascal | - | Co-opted Member |
| 10. Mr. Kevin O. McAkech | - | Fund Account Manager |



IN-ATTENDANCE

1. Mr. Julius Orima Osibwoga-Sub -county Education Director

AGENDA

1. Confirmation of Previous Meeting Minutes
2. Reading and confirmation of previous Meeting minutes
3. Brief about the circulars on submission of the projects
4. Consideration of ongoing projects
5. Presentation of the budget for administration and monitoring
6. Matching Fund Projects-Junior Secondary School
7. Approval of the Matayos NG-CDF Projects Proposal for Financial Year 2023/2024
8. A.O.B.



Signed.......... Signed..........



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MIN: MAT/01/01/2024-08: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started at 9:30AM with the word of prayer from Ms. Curren Lutta, the Chairperson Mr. Stephen Ojwang, welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas.

MIN: MAT/02/01/2024-08: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations by Mr. Fred Wafula who was seconded by Pascal Wandera.

MIN: MAT/03/01/2024-08: BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS

The fund account informed the member that the circular on preparation and submission of the constituencies' project proposal for 2023/2024 Issued September, 16th October 2023 and January 2024. The committee was to adhere to the circular in the presentation of the projects to the National Board. The fund account manager also pointed out in the amendments of the NGCDF Act, 2015 that some of the sectors such as sport and oversight committee were excluded in the proposal.

MIN: MAT/04/01/2024-08: CONSIDERATION OF ON-GOING PROJECTS

The fund account manager also informed the member of the on-going projects which needed additional funding apart from the already allocated. The projects affected are as follows: -

Mabunge Secondary School- This project activity was changed from 200 capacity to 2000 capacity which re required more funding. The project was started in the financial year 2021/2022 with an allocation of Kshs.2,000,000.00. A further Kshs. 15,000,000.00 was allocated the financial year 2022/2023 of which a request for change of activity has been done and awaiting approval from the board. In the financial year 2023/24 the project has been allocated Kshs. 14,973,448.00 to completion. The total project is to cost 31,973,448.00

The fund account manager requested the committee to allocate funds for this best practice projects so that they can be completed within the required period of three years as stipulated in the NGCDF Act, 2022 as amended.

Signed.....

Chairman

Signed.....

Secretary





The committee agreed to have all the documentation of all projects done to satisfaction to provide the necessary evidence for approval of the same through the technical officer's concern. There was also a concern with some of the projects that were to undergo an appraisal by the necessary department, which were to form part of the proposal to enable the project be realized within the time set. Members resolved to fund the below on-going project.

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
2021-2022	Mabunge Secondary School	Construction of a 2000 capacity dining hall	Construction of 2,000 capacity multi-purpose hall; Site clearance, excavation, hoarding, and carting away, foundation works and back filling with hardcore and murram	Additional fund for the ongoing construction of a 2000 students capacity Multi-purpose Hall (phase 2) consisting of dining/ conference hall, kitchen, 2 offices and 3 stores up to laying of the ring beam foundation works, raising of columns, walling, laying of	31,973,448	2021-22	2,000,000	29,973,448
						2022-23	15,000,000	14,973,448



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FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
				ring beam and roofing				
2022/23	Mabunge Secondary School	Construction of a 2000 capacity dining hall	Additional fund for the ongoing construction of a 2000 students' capacity Multi-purpose Hall (phase 2) consisting of dining/conference hall, kitchen, 2 offices and 3 stores up to laying of the ring beam foundation works, raising of columns, walling, laying of ring beam and roofing	Additional funds for construction of a 2000 Multipurpose Hall: Roofing, fittings, Plastering, Electrical Fittings, Plumbing, tiling and painting to completion	31,973,448	2022-23	15,000,000	14,973,448
2020-2021	Lwanya Girls Secondary	Construction of storey Administration Block consisting of 5 offices, staff room,	Additional fund for the ongoing construction of a 2000 students' capacity	Additional funds for the completion of construction of a	35,284,255	2020-2021	18,000,000	20,284,255



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FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
		computer room with capacity of 40 computers and a library up to suspended slab level	Multi-purpose Hall (phase 2) consisting of dining/conference hall, kitchen, 2 offices and 3 stores up to laying of the ring beam foundation works, raising of columns, walling, laying of ring beam and roofing	storey Administration Block consisting of offices, staff room, computer room with capacity of 40 students and a library: fixing of ceiling board installation of gutters, tiling painting, fittings, electrical works, plumbing works, fixing of windows and doors, plastering				
2021-22	Lwanya Girls Secondary	Construction of a storey Administration Block	Construction of a storey Administration Block	Additional funds for the completion	35,284,255	2021-22	12,000,000	8,284,255



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FY	Project Name	Entire scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
		consisting of 5 offices, Staffroom, computer room with capacity of 40 students and library phase 1: from suspended slab to roofing level	consisting of 5 offices, Staffroom, computer room with capacity of 40 students and library phase 1: from suspended slab to roofing level	n of construction of a storey Administration Block consisting of offices, staff room, computer room with capacity of 40 students and a library: fixing of ceiling board installation of gutters, tiling painting, fittings, electrical works, plumbing works, fixing of windows and doors, plastering				

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FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
2022-2023	Lwanya Girls Secondary	Additional funds for the completion of construction of a storey Administration Block consisting of offices, staff room, computer room with capacity of 40 students and a library: fixing of ceiling board installation of gutters, tiling painting, fittings, electrical works, plumbing works, fixing of windows and doors, plastering			35,284,255	2022-23	8,284,255	7,660,191
2023-24	Lwanya Girls Secondary		Construction of a storey Administration Block consisting of	Installation of Plastering, Flooring, Screeding	35,284,255	2023-24	35,284,255	7,660,191



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						FY	Amount Allocated	
			5 offices, Staffroom, computer room with capacity of 40 students and library phase 1: from suspended slab to roofing level	windows, Electrical installation, Plumbing and fixtures, Tiling, Installation of ceiling boards and painting				
2020-21	Mundika Secondary School	Construction of a 2000 capacity Multi-purpose Hall Construction of a 2000 capacity Multi-purpose Hall Consisting of dining/conference hall, kitchen, 2 offices and stores 1;slab and columns	Construction of a 2000 capacity Multi-purpose Hall Consisting of dining/conference hall, kitchen, 2 offices and stores 1;slab and columns	Construction of a 2000 capacity Multi-purpose hall consisting of dining hall/conference hall. kitchen, 2 offices and 3 stores 1 walling, roofing, shutters, windows, glazing, electrical	46,833,216	2020/21	20,000,000	26,833,216



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FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
				works and drainage				
2021-22	Mundika Secondary School	Construction of a 2000 capacity Multi-purpose Hall Construction of a 2000 capacity Multi-purpose Hall Consisting of dining/conference hall,kitchen, 2 offices and stores 1;slab and columns	Construction of a 2000 capacity Multi-purpose hall consisting of dining hall/conference hall.kitchen, 2 offices and 3 stores 1 walling, roofing, shutters, windows, glazing,electrical works and drainage	Additional funds for the completion of construction on a 2000 capacity Multi-purpose hall consisting of dining/conference hall,kitchen,2 offices and 3 stores: roofing, fixing of windows and doors, electrical works, plumbing works, plastering, and painting	46,833,216	2021-22	25,000,000	1,833,216
2022-2023	Mundika Secondary School	Construction of a 2000 capacity	Construction of a 2000 capacity		46,833,216	2022-23	1,833,216	



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FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
		Multi-purpose Hall Consisting of dining/conference hall, kitchen,2 offices and stores 1; and columns	multi-purpose hall consisting of dining hall/conference hall. kitchen,2 offices and 3 stores 1 walling, roofing, shutters, windows, glazing, electrical					
2023-24	Mundika Secondary School	Consisting of dining/conference hall, kitchen,2 offices and stores 1; and columns	Construction of a 2000 capacity multi-purpose hall consisting of dining hall/conference hall. kitchen,2 offices and 3 stores 1 walling, roofing, shutters, windows, glazing, electrical	Plastering, Installation of terrazzo, Electrical Installation, Installation of Plumbing and fixtures ,Flooring, screeding and tiling, Wall glazing, Installation of windows and doors	46,833,216	2023/24	46,833,216	10,490,000



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FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
				and painting				

MIN: MAT/05/01/2024-08: PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:



Contractual Employees'



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No.	Description	Scale	Number	Rate	Number of Months	Total amount (PA)
1.	Assistant Accountant	CSG 11	1	31,170.00	12	374,040.00
2.	Clerk of Works/Works Assistant	CSG 11	1	31,170.00	12	374,040.00
3.	Project Clerk	CSG 13	1	22,500.00	12	270,000.00
4.	Information Communication Technology Assistant	CSG 12	1	24,580.00	12	294,960.00
5.	Records Management Assistant	CSG 12	1	24,580.00	12	294,960.00
6.	Administrative Assistant/Secretary	CSG 12	1	24,580.00	12	294,960.00
7.	Front office/Receptionist	CSG 13	1	21,500.00	12	258,000.00
8.	Driver	CSG 13	1	24,580.00	12	294,960.00
9.	Office Assistant	CSG 14	1	16,890.00	12	202,680.00
10.	Security Officer	CSG 14	1	16,890.00	12	202,680.00
11.	Security Officer	CSG 14	1	16,890.00	12	202,680.00
	TOTAL		11	255,330.00	12 Months	3,063,000.00

Signed.....
 Chairman

Signed.....
 Secretary



CASUAL EMPLOYEES



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NO	Description	Scale	Number	Rate	Number of Months	Total Amount (PA)
1	Support Staff		1	8,450	12	101,400
2	Support staff		1	8,450	12	101,400
3	Support Staff		1	8,450	12	101,400
4	Support Staff		1	8,450	12	101,400
5	Support Staff		1	8,450	12	101,400
6	Support Staff		1	8,450	12	101,400
	TOTAL		6	50,700	12Months	608,400

NSSF CONTRIBUTION

NO	Description	Scale	Number	Rate	Number of Months	Total Amount (PA)
1	Accounts assistant	CSG 11	1	1080	12	12,960
2	Clerk of works	CSG 11	1	1080	12	12,960
3	Project clerk	CSG 13	1	1080	12	12,960
4	ict officer	CSG 12	1	1080	12	12,960
5	Records management	CSG 12	1	1080	12	12,960
6	Secretary	CSG 12	1	1080	12	12,960
7	Receptionist	CSG 13	1	1080	12	12,960
8	Driver	CSG 13	1	1080	12	12,960
9	Office Assistant	CSG 14	1	1080	12	12,960
10	Security Officer	CSG 14	1	1080	12	12,960

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11	Security Officer	CSG 14	1	1080	12	12,960
12	Support Staff	Casual	1	1080	12	12,960
13	Support Staff	Casual	1	1080	12	12,960
14	Support Staff	Casual	1	1080	12	12,960
15	Support Staff	Casual	1	1080	12	12,960
16	Support Staff	Casual	1	1080	12	12,960
17	Support Staff	Casual	1	1080	12	12,960
	TOTAL		17			220,320

HOUSE ALLOWANCE

NO	Description	Scale	Number	Rate	Number of Months	Total Amount (PA)
1	Accounts Assistant	CSG 11	1	1,500	12	18,000
2	Clerk of works	CSG 11	1	1,500	12	18,000
3	Project clerk	CSG 13	1	500	12	6,000
4	Ict officer	CSG 12	1	500	12	6,000
5	Records management	CSG 12	1	500	12	6,000
6	Secretary	CSG 12	1	500	12	6,000
7	Receptionist	CSG 13	1	500	12	6,000
8	Driver	CSG 13	1	500	12	6,000
9	Office Assistant	CSG 14	1	500	12	6,000
10	Security Officer	CSG 14	1	500	12	6,000
11	Security Officer	CSG 14	1	500	12	6,000

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TOTAL		11			90,000.00
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Signed.....Signed.....

Chairman

Secretary

HOUSING LEVY

NO	Description	Scale	Number	Rate	Number of Months	Total Amount (KES)
1	Accounts assistant	CSG 11	1	470	12	5,640
2	Clerk of works	CSG 11	1	470	12	5,640
3	Project clerk	CSG 13	1	340	12	4,080
4	Ict officer	CSG 12	1	370	12	4,440
5	Records management	CSG 12	1	370	12	4,440
6	Secretary	CSG 12	1	370	12	4,440
7	Receptionist	CSG 13	1	330	12	3,960
8	Driver	CSG 13	1	370	12	4,440
9	Office Assistant	CSG 14	1	260	12	3,120
10	Security Officer	CSG 14	1	260	12	3,120
11	Security Officer	CSG 14	1	260	12	3,120
12	Support Staff	Casual	1	130	12	1,560
13	Support Staff	Casual	1	130	12	1,560
14	Support Staff	Casual	1	130	12	1,560
15	Support Staff	Casual	1	130	12	1,560
16	Support Staff	Casual	1	130	12	1,560
17	Support Staff	Casual	1	130	12	1,560



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TOTAL		17			55,800
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LEAVE ALLOWANCE

NO	Description	Scale	Number	Rate	Total Amount (PA)
1	Accounts assistant	CSG 11	1	4,000	4,000
2	Clerk of works	CSG 11	1	4,000	4,000
3	Project clerk	CSG 13	1	4,000	4,000
4	Ict officer	CSG 12	1	4,000	4,000
5	Records management	CSG 12	1	4,000	4,000
6	Secretary	CSG 12	1	4,000	4,000
7	Receptionist	CSG 13	1	4,000	4,000
8	Driver	CSG 13	1	4,000	4,000
9	Office Assistant	CSG 14	1	4,000	4,000
10	Security Officer	CSG 14	1	4,000	4,000
11	Security Officer	CSG 14	1	4,000	4,000
	TOTAL		11		44,000

Signed.....

Chairman

Signed.....

Secretary



Gratuity



No.	Description	Rate	Number	Number of Months	Total amount (PA)
1.	Assistant Accountant	9,662.70	1	12	115,952.40
2.	Clerk of Works/Works Assistant	9,662.70	1	12	115,952.40
3.	Project Clerk	6,975.00	1	12	83,700.00
4.	Information Communication Technology Assistant	7,619.80	1	12	91,437.60
5.	Records Management Assistant	7,619.80	1	12	91,437.60
6.	Administrative Assistant/Secretary	7,619.80	1	12	91,437.60
7.	Front office/Receptionist	6,665.00	1	12	79,980.00
8.	Driver	7,619.80	1	12	91,437.60
9.	Office Assistant	5,235.90	1	12	62,830.80
10.	Security Officer	5,235.90	1	12	62,830.80
11.	Security Officer	5,235.90	1	12	62,830.80
TOTAL		79,152.30	11	12 Months	949,827.60

NG – CDFC Allowances (Administration)

No.	Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
1.	8 Members	5,000.00	2	10,000.00	960,000.00
2.	1 Member	7,000.00	2	14,000.00	168,000.00
TOTAL					1,128,000.00

NG – CDFC Allowances (Monitoring & Evaluation)

No.	Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
1.	8 Members	5,000.00	6	4	1,080,000.00
2.	1 Member	7,000.00	6	4	168,000.00
3.	1 driver	2,500.00	6	4	60,000.00
4.	1 Clerk of works	2,500.00	6	4	60,000.00
TOTAL					1,368,000.00



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NG – CDFC Allowances (Accommodation)

No.	Description	Rate	No. of days	Amount	Total Amount (PA)
1.	10 Members	5,000.00	6	5,000.00	300,000.00
				TOTAL	300,000.00

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR MATAYOS NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Contractual employees	Payment of staff Basic salaries to NGCDF staff 13 NGCDF STAFF Annex 1	3,113,000.00		3,113,000.00	New
2	Casual Labour and Internship	Payment of staff Basic Wages 4 NGCDF CASUAL STAFF Annex 1	608,000.00		608,000.00	New
3	Gratuity-contractual employees	Payment of gratuity to NGCDF staff 13 NGCDF STAFF Annex 2	949,828.00		949,828.00	New
4	NSSF	Employer contribution to NSSF 15 NGCDF STAFF Annex 1	220,320.00		220,320.00	New
5	Housing Levy	Employer contribution to H.L 15 NGCDF STAFF Annex 1	55,800.00		55,800.00	New
6	Leave Allowance	Payment of Leave allowance for 11 contracted employees Annex 1	44,000.00		44,000.00	New

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7	Bank service commission and charges	Payment of Bank service commission and charges	56,000.00	56,000.00	New
8	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	200,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00	150,000.00	New
10	Electricity	Payment of Electricity charges	69,880.00	69,880.00	New
11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDF Motor Vehicles GK B 671 F TOYOTA DOUBLE CAB AND GK B 910 X(KIBO)	200,000.00	200,000.00	New
12	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00	200,000.00	New
13	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GK B 671 F TOYOTA DOUBLE CAB AND GK B 910 X(KIBO)	50,000.00	50,000.00	New
14	NGCDF allowance	Payment of NGCDF allowance charges	1,128,000.00	1,128,000.00	New
15	Other committee expenses	Payment of Other committee expenses	150,000.00	150,000.00	New
16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles GK B 671 F TOYOTA DOUBLE CAB AND GK B 910 X(KIBO)	250,000.00	250,000.00	New
17	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	150,000.00	150,000.00	New
19	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	100,000.00	New

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20	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00	New
21	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	700,000.00		700,000.00	New
22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00		50,000.00	New
23	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	40,000.00		40,000.00	New
24	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00		50,000.00	New
25	Transport allowance	Payment of Transport allowances to NGCDFC staff	40,000.00		40,000.00	New
26	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	70,000.00		70,000.00	New
27	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	104,000.00		104,000.00	New
28	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	22,000.00		22,000.00	New
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00		150,000.00	New
30	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000.00		200,000.00	New
31	National Celebrations	Payment of National Celebrations Expenses	30,000.00		30,000.00	New
33	Contracted security Services	Hire of security guards	468,000.00		468,000.00	New
34	Travel Costs (airlines, bus,	Payment of transport Expenses	67,935.00		67,935.00	New

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	railway, mileage allowances, etc.)					
	Total		9,936,763.00		9,936,763.00	
44	MONITORING, EVALUATION AND CAPACITY BUILDING					
45	Accommodation Allowance	Payment of accommodation allowances of NGCDFC, National government officers and PMC Training on the PFM Act, Procurement Act, Constitution of Kenya, 2010	500,000.00		500,000.00	New
46	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00		300,000.00	New
47	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
48	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00		500,000.00	New
49	Hire of Transport	Payment of Hire of Transport	60,000.00		60,000.00	New
50	Internet Connections	Payment of Internet Connections	100,000.00		100,000.00	New
51	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00		200,000.00	New
52	NGCDFC allowance	Payment of NGCDFC allowance	1,400,000.00		1,400,000.00	New
53	Other committee expenses	Payment of Other committee expenses	173,967.00		173,967.00	New
54	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000.00		200,000.00	New

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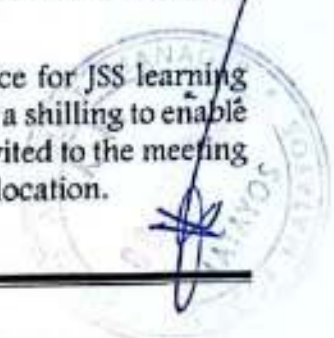
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55	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00		200,000.00	New
56	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00		300,000.00	New
57	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act)	300,000.00		300,000.00	New
58	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00		50,000.00	New
59	Travel Costs (airlines, bus, railway, mileage allowances, etc.	Payment of Transport Expenses	100,000.00		100,000.00	New
	Total		4,583,967.00		4,583,967.00	

MIN: MAT/06/11/27/2023: MATCHING FUND PROJECTS -JUNIOR SECONDARY SCHOOL FINANCIAL YEAR 2023/2024

The Board had sent out a circular dated 16th October 2023 supported with a letter from the Principal Secretary State Department for Basic Education Ref. No. MOE. HQS/3/7/27 (110) dated 3rd October, 2023 communicating on the impending programme of the ministry of education on infrastructure development for junior Secondary Schools.

Matayos constituency has been allocated kshs.13,962,933.00 as the resource for JSS learning resource centres/classrooms. Matayos Constituency has matched a shilling to a shilling to enable realisation of the objectives of the programme. Further, stated that he was invited to the meeting through the circular to participate in the identification and approving the allocation.



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The sub-county Education Director Mr. Julius Orima Osibwoga and The Deputy County Commissioner Mr. Chaka Nyamawi Identified the Junior Secondary Schools that were to benefit from the grant.

Members through the contribution of the chairman, were informed that the following schools per ward had submitted requests for new constructions of classrooms to meet their needs for Junior Secondary School shortage. The following are the schools and wards.

No.	Name of the School	Ward
1.	Khuduru Primary School	Bukhayo West
2.	Busendebala Primarys School	Matayos South
3.	Siwongo Primary School	Bukhayo West
4.	Mayenje Primary School	Mayenje
5.	Burumba Primary School	Burumba
6.	Munongo Primary School	Bukhayo West
7.	Murende Primary School	Matayos South
8.	Luliba Primary School	Matayos South
9.	Busidibu Special School	Busibwabu
10.	Buderie Primary School	Bukhayo West
11.	St.Theresa Primary school	Burumba

Members Resolution

After lengthy deliberations the following schools were proposed and approved for funding with concurrence from the S.C.D.E and D.C.C

No.	Name of the School	Project Activity	NG-CDF Component (Kshs.)	Ministry of Education Component (Kshs.)
1.	Khuduru Primary School	Construction of three(3)classroom	2,204,673.00	2,204,673.00

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		to completion @ 1,400,000.00		
2.	Busendebala Primary School	Construction of three classroom to completion @ 1,400,000.00	2,204,673.00	2,204,673.00
3.	Siwongo Primary School	Construction of two (2) classroom to completion	1,469,782.00	1,469,782.00
4.	Mayenje Primary School	Construction of one classroom to completion	734,891.00	734,891.00
5.	Burumba Primary School	Construction of two (2) classroom to completion	1,469,782.00	1,469,782.00
6.	Munongo Primary School	Construction of two (2) classroom to completion	1,469,782.00	1,469,782.00
7.	Murende Primary School	Construction of one classroom to completion	734,891.00	734,891.00
8.	Luliba Primary School	Construction of one classroom to completion	734,891.00	734,891.00
9.	Busidibu Special School	Construction of one classroom to completion	734,891.00	734,891.00
10.	Buderie Primary School	Construction of two(2)classroom to completion	1,469,782.00	1,469,782.00

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11.	St. Theresa Girls Primary School	Construction of one classroom to completion	734,891.00	734,891.00
		Grand Totals	13,962,929	13,962,929

MIN: MAT/07/01/2024-08: APPROVAL OF THE PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2023/2024

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2023/2024 in time to get funds, the fund account manager informed members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects by 30th November 2023.

The Fund Account Manager informed members that the constituency had been allocated a total of Kshs.175,361,810.00. The Fund account manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

The Fund Account Manager informed members that the constituency had only one on-going projects as per the Project Implementation Status report. The report was tabled and the members agreed to prioritize to fund the ongoing projects.

The projects that needed more funding were also discussed and this included Mundika Secondary Multi-purpose hall which was allocated Kshs.46,833,216.00 and Lwanya Secondary Administration block which was allocated Kshs.35,284,255.00 respectively.

The two projects under the Engineer's estimate were under funded. In the case for Mundika Multi-purpose hall the project was initially supposed to cost 68,000,000.00 with all amenities in place. For Lwanya Secondary school administration block with all amenities is supposed to cost Kshs.43,000,000.00.

The committee also received an appraisal for the Mundika Secondary Multi-purpose hall and a variation bill from the Lwanya Secondary administration block. The committee was to allocate sufficient amounts for the projects to be realized and also seek approval from the Board for the appraisal and variations for the projects.

After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2023 – 2024 in all the five (5) wards in the Constituency.

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The committee approved for funding the below listed projects that includes matching funding of junior secondary schools, climate change and the budget for administration and monitoring and evaluation for financial year 2023-2024.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
S/No.	Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Statu s
ADMINISTRATION AND RECURRENT EXPENDITURE						
1.	Contractual employees	Payment of staff Basic salaries to NGCDF staff 13 NGCDF STAFF	3,113,000		3,113,000	New
2.	Casual labour and Internship	Payment of staff Basic Wages 4 NGCDF CASUAL STAFF	608,000		608,000	New
3.	Gratuity-contractual employees	Payment of gratuity to NGCDF staff 13 NGCDF STAFF	949,828		949,828	New
4.	NSSF	Employer contribution to NSSF 15 NGCDF STAFF	220,320		220,320	New
5.	Housing Levy	Employer contribution to H.L 15 NGCDF STAFF	55,800		55,800	New
6.	Leave Allowance	Payment of Leave allowance for 11 contracted employees	44,000		44,000	New
7.	Bank service commission and charges	Payment of Bank service commission and charges	56,000		56,000	New
8.	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
9.	Courier and Postal Services	Payment of Courier and Postal Services	150,000		150,000	New
10.	Electricity	Payment of Electricity charges	69,880		69,880	New

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11.	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDF Motor Vehicles GK B 671 F TOYOTA DOUBLE CAB AND GK B 910 X(KIBO)	200,000		200,000	New
12.	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000		200,000	New
13.	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GK B 671 F TOYOTA DOUBLE CAB AND GK B 910 X(KIBO)	50,000		50,000	New
14.	NGCDF allowance	Payment of NGCDF allowance charges	1,128,000		1,128,000	New
15.	Other committee expenses	Payment of Other committee expenses	150,000		150,000	New
16.	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles GK B 671 F TOYOTA DOUBLE CAB AND GK B 910 X(KIBO)	250,000		250,000	New
17.	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	150,000		150,000	New
18.	Refined Fuels and Lubricants Other	Purchase of Refined Fuels and Lubricants - Other	50,000		50,000	New
19.	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000		100,000	New
20.	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000		200,000	New
21.	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	700,000		700,000	New
22.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000		50,000	New

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23.	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	40,000		40,000	New
24.	Water & sewerage charges	Payment of Water & sewerage charges	50,000		50,000	New
25.	Transport allowance	Payment of Transport allowances to NGCDFC staff	40,000		40,000	New
26.	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	70,000		70,000	New
27.	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	104,000		104,000	New
28.	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	22,000		22,000.00	New
29.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000		150,000	New
30.	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New
31.	National Celebrations	Payment of National Celebrations Expenses	30,000		30,000	New
32.	Contracted security Services	Hire of security guards	468,000		468,000	New
33.	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of transport Expenses	67,935		67,935	New
Total			9,936,763		9,936,763	
MONITORING, EVALUATION AND CAPACITY BUILDING						
34.	Accommodation Allowance	Payment of accommodation allowances of NGCDFC, National government officers and PMC Training on the PFM Act, Procurement Act, Constitution of Kenya, 2010	500,000		500,000	New

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35.	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000		300,000	New
36.	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
37.	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000		500,000	New
38.	Hire of Transport	Payment of Hire of Transport	60,000		60,000	New
39.	Internet Connections	Payment of Internet Connections	100,000		100,000	New
40.	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000		200,000	New
41.	NGCDFC allowance	Payment of NGCDFC allowance	1,400,000		1,400,000	New
42.	Other committee expenses	Payment of Other committee expenses	173,967		173,967	New
43.	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000		200,000	New
44.	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000		200,000	New
45.	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000		300,000	New
46.	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act)	300,000		300,000	New

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47.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000		50,000	New
48.	Travel Costs (airlines, bus, railway, mileage allowances, etc.	Payment of Transport Expenses	100,000		100,000	New
Total			4,583,967.00		4,583,967	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
49.	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,000,000		40,000,000	New
50.	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,146,284		17,146,284	New
51.	Bursary Special Institutions	Payment of bursary to needy students in special Institutions (PWDs)	1,000,000		1,000,000	New
Total			58,146,284		58,146,284	
EMERGENCY RESERVE						
52.	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569		9,229,569	New
Total			9,229,569		9,229,569	
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY BY NGCDFC						
53.	Khuduru Primary School	Construction to completion of three classrooms	2,204,673		2,204,673	New
54.	Busendebala Primary School	Construction to completion of three classrooms	2,204,673		2,204,673	New
55.	Siwongo Primary School	Construction to completion of two classrooms	1,469,782		1,469,782	New
56.	Mayenje Primary School	Construction to completion of one classroom	734,891		734,891	New
57.	Burumba Primary School	Construction to completion of two classrooms	1,469,782		1,469,782	New

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58.	Munongo Primary School	Construction to completion of two classrooms	1,469,782		1,469,782	New
59.	Murende Primary School	Construction to completion of one classroom	734,891.00		734,891	New
60.	Luliba Primary School	Construction to completion of two classroom	734,891		734,891	New
61.	Buderia Primary School	Construction to completion of two classrooms	1,469,782		1,469,782	New
62.	Busidibu Special School	Construction to completion of one classroom	734,891		734,891	New
63.	St. Theresa girls Primary School	Construction to completion of one classroom	734,891		734,891	New
Total			13,962,929		13,962,929	
PRIMARY SCHOOL PROJECTS						
64.	Mundika Boys Primary School	Construction of a one storey building consisting of seven classrooms, Administration block, ablution block, ramp and staircase -Phase 1- Kshs.20,000,000.00	42,500,000	-	20,267,984	New
65.	Mundika Girls Primary School	Renovation to completion of 5 classrooms: Re-roofing, Installation of new windows and Doors, tiling, Painting.	1,500,000		1,500,000	New
66.	Budokomi Primary School	Renovation of 6 classrooms: Re-roofing, Installation of windows and doors, tiling, Painting.	1,800,000		1,800,000	New
67.	Luliba Primary School	Renovation to completion of 3 classrooms: Re-roofing, flooring, tiling,	900,000		900,000	New



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		installation of new windows				
68.	Bugengi Primary School	Renovation to completion of 3 classrooms: Flooring, tiling, installation of new windows, installation of fissure board, painting	900,000		900,00	New
69.	Mabunge Primary School	Renovation to completion of 3 classroom: Re-roofing, flooring, tiling, replacement of windows, Painting	900,000		900,000	New
70.	Busidibu Primary	Renovation to completion of 5 classroom: Re-roofing, flooring, tiling, replacement of windows, Painting	1,500,000		1,500,000	New
71.	Munongo Primary School	Renovation to completion of 3 classrooms: Re-roofing, flooring, tiling, replacement of windows, Painting.	900,000		900,000	New
72.	Mundika Special School	Renovation of 300 capacity completion Dining hall with an inbuilt kitchen and store: Roofing, flooring, painting, Repair of the cooking area.	1,183,997		1,183,997	New
73.	Bugengi Special School	Construction to completion of one classroom.	1,400,000		1,400,000	New
74.	Buringala Primary School	Renovation to completion of 2 classrooms: Re-roofing, re-flooring, tiling, replacement of windows, re-painting.	600,000		600,000	New
75.	Buyende Primary School	Renovation to completion of 3 classrooms: Re-roofing, re-flooring, tiling, replacement of windows, re-painting.	900,000		900,000	New

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76.	Bugengi Special School	Purchase of a 10,000 ltr tank @ 84,000.00, construction of a concrete pedestal Kshs.30,000.00 and installation of Gutters Kshs.28,000.00	142,000		142,000	New
77.	Mundika Special School	Purchase of two (2) 10,000 ltr tank @ 84,000.00 and construction of 2 concrete pedestals @ Kshs.30,000.00	228,000		228,000	New
Total			55,353,997		32,721,977	
SECONDARY SCHOOL PROJECTS						
78.	Bulanda Secondary School	Construction to completion of one classroom	1,400,000		1,400,000	
79.	Lwanya Girls Secondary School	Additional funds for the completion of Administration Block: Construction of a Disability Ramp variation: Builders works (excavations, Planking and strutting, flex cell expansion joint, Walling, Roofing construction, Metal Works, Wall Finishes and plain sheet finishing) 7,392,691 external works 1,867,500 Prime costs and provisional sums(1,600,000) to completion. This has been brought about by the varied works report	35,284,255	35,284,255	7,660,191.00	On-going
80.	Mundika Secondary School	Additional fund for construction of a 2000 capacity multi-purpose hall: Plastering of 1st floor and ground floor		46,833,216	10,490,000	On-going

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		walls, Installation of terrazzo floor 1st floor and Ground floor, fabrication of windows and doors for 1st floor and Ground floor, Installation of Electrical fixtures, Installation of plumbing fixtures and painting to completion include on the ongoing project.				
81.	Mabunge Secondary School		31,973,448	17,000,000	14,973,448	On-going
Total			115,490,919		34,523,639	
CLIMATE CHANGE MITIGATION PROJECTS						
82.	Mundika Girls Primary School	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings) @ Kshs.100.00	40,000		40,000	New
83.	Lukonyi Primary School	Purchase and Planting of 400 tree seedlings (Bluegum tree seedlings)@ Kshs.100.00	40,000		40,000	New
84.	Mayenje Primary School	Purchase and Planting of 400 tree seedlings (Bluegum tree seedlings)@ Kshs.100.00	40,000		40,000	New
85.	Munongo Primary School	Purchase and Planting of 400 tree seedlings (Bluegum tree seedlings)@ Kshs.100.00	40,000		40,000	New
86.	Indoli Primary School	Purchase and Planting of 400 tree seedlings (Bluegum tree seedlings)@ Kshs.100.00	40,000		40,000	New
87.	Murende Primary School	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings)@ Kshs.100.00	40,000		40,000	New

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88.	Siteko Primary School	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings) @ Kshs.100.00	40,000		40,000	New
89.	Buyende Primary School	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings) @ Kshs.100.00	40,000		40,000	New
90.	Busidibu Primary School	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings) @ Kshs.100.00	40,000		40,000	New
91.	Lwanya Girls Secondary School	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings) @ Kshs.100.00	40,000		40,000	New
92.	Mabunge Secondary School	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings) @ Kshs.100.00	40,000		40,000	New
93.	Mundika High School	Purchase and Planting of 1000 tree seedlings (Blue gum tree seedlings) @ Kshs.100.00	100,000		100,000	New
94.	St. Peters Buyosi Mixed Secondary	Purchase and Planting of 1000 tree seedlings (Blue gum tree seedlings) @ Kshs.100.00	100,000		100,000	New
95.	St. Peter's Budokomi Secondary	Purchase and Planting of 1000 tree seedlings (Blue gum tree seedlings) @ Kshs.100.00	100,000		100,000	New
96.	Mundulisa Secondary School	Purchase and Planting of 1000 tree seedlings (Blue gum tree seedlings) @ Kshs.100.00	100,000		100,000	New
97.	Bulanda Secondary School	Purchase and Planting of 1000 tree seedlings (Blue gum tree seedlings) @ Kshs.100.00	100,000		100,000	New

Vision: Equitable social-economic development countrywide





National Government Constituencies Development Fund Board
 Matayos Constituency
 P.O. Box 1055-50400
 BUSIA
 Cell: 0791273298
 Email: cdmatayos@ngcdf.go.ke | Website: www.ngcdf.go.ke

98.	Sigwata Primary School	Purchase and Planting of 1000 tree seedlings (Blue gum tree seedlings) @ Kshs.100.00	100,000		100,000	New
Total			1,040,000		1,040,000	
SECURITY FACILITIES						
99.	Alungoli Assistant Chief office	Renovation to completion of the office block consisting of a hall and 3 offices (replastering, replacing doors and windows, ceiling, floor tiling and painting)	600,000		600,000	New
100.	Alungoli Assistant Chief office	Construction to completion of a 4-door modern toilet with one chamber being disability friendly	600,000		600,000	New
101.	Nasira Assistant Chief office	Purchase of Land 3/4 Acre inclusive of title processing	1,167,563		1,167,563	New
102.	Burumba Police Post	Construction to completion of a 4-door modern toilet with a septic tank with chamber being disability friendly	1,200,000		1,200,000	New
103.	Matayos Assistant Commissioner's Office	Renovation to completion of Office block consisting of 12 offices and Board room (floor tiling, ceilings, reconnection of electricity, replastering, replumbing, replacing doors and windows, repainting.)	3,000,000		3,000,000	New
104.	Matayos Assistant Commissioner's Office	Construction to completion of 6 door latrine with one being disability friendly	600,000		600,000	New



Vision: Equitable social-economic development countrywide



National Government Constituencies Development Fund Board

Matayos Constituency

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BUSIA

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105.	Matayos Assistant Commissioner's Office	Construction to completion of a fence measuring 4 Acres with chain-link and concrete posts	2,921,119		2,921,119	
106.	Matayos Assistant Commissioner's Office	Construction to completion of the gate house and a Gate at the access point.	600,000		600,000	
107.	Matayos Assistant Commissioner's Office	Purchase and supply of office furniture: 12 office desks @ 28,000.00 Kshs.336,000.00, 24 office chairs @8,000.00 - Kshs.192,000.00	528,000		528,000	
Total			11,216,682		11,216,682	
TOTAL CONSTITUENCY ALLOCATION					175,361,810	
JUNIOR SECONDARY SCHOOLS (CONDITIONAL GRANT BY THE MINISTRY)						
1.	Khuduru Primary School	Additional funds for Construction to completion of three (3) classrooms	2,204,673		2,204,673	New
2.	Busendebala Primary School	Additional funds for Construction to completion of three (3) classrooms	2,204,673		2,204,673	New
3.	Siwongo Primary School	Additional funds for Construction to completion of two (2) classrooms	1,469,782		1,469,782	New
4.	Mayenje Primary School	Additional funds for Construction to completion of one (1) classroom	734,891		734,891	New
5.	Burumba Primary School	Additional funds for Construction to completion of two (2) classrooms	1,469,782		1,469,782	New



Vision: Equitable social-economic development countrywide

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National Government Constituencies Development Fund Board
Matayos Constituency
P.O. Box 1055-50400

BUSIA

Cell: 0791273298

Email: cdfmatayos@ngcdf.go.ke | Website: www.ngcdf.go.ke

6.	Munongo Primary School	Additional funds for Construction to completion of two (2) classrooms	1,469,782		1,469,782	New
7.	Murende Primary School	Additional Funds for Construction to completion of one (1) classroom	734,891		734,891	New
8.	Luliba Primary School	Additional Funds for Construction to completion of two (2) classroom	734,891		734,891	New
9.	Buderia Primary School	Additional Funds for Construction to completion of two (2) classrooms	1,469,782		1,469,782	New
10.	Busidibu Special School	Additional Funds for Construction to completion of one (1) classroom	734,891		734,891	New
11.	St. Theresa girls Primary School	Additional Funds for Construction to completion of one (1) classroom	734,891		734,891	New
Total			13,962,929		13,962,929	
TOTAL ALLOCATION INCLUSIVE OF MINISTRY FUNDING					189,324,743	

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

MIN 08/01/2024-08 A.O.B.

Committee members agreed on the following;

1. Committee sitting allowance for the 2 days meeting of Kshs.104, 000.00 to be paid and the refreshments at Kshs.12,000.00

Vision: Equitable social-economic development countrywide



2. All procurements to be done through the sub-county supply chain manager and the Bill of quantities to be done by the sub-county works officers through the NG-CDF clerk of works.
3. All PMC's to be formed through the fund account manager and the Sub-County Accountants office.
4. All projects to be branded in the prescribed format as per the NG-CDF Board Manual.
5. All ongoing projects to be completely funded. There being no other business the meeting ended with a word of prayer from Mr. Fred Okello.
6. All payments made to the contractor have to be minutes and a certificate issued for work done.
7. Contractors and all service providers to comply with all government requirements in their delivery of services and stipulated timelines.

There being no other business to discuss, the chair adjourned the meeting at 5:30PM with a word of prayer from Mr. Fredrick Okello.

Approved for circulation by;

Minutes Compiled by;
The Secretary

Signature.....

Date..... 08 / 01 / 2024

Confirmed by;
The Secretary

Signature.....

Minutes Confirmed by;
The Chairperson

Signature.....

Date..... 08.01.2024

The Chairperson

Signature.....



THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 22H

CONSTITUENCY NAME: MATAYOS

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
228/AP1	Administration/Recurent	10,138,763.00
228/AP2	Monitoring and evaluation/Capacity Building	4,563,967.00
228/2640100	Bursary/Mocks/Cats	58,148,294.00
228/2640200	Emergency Projects	9,229,569.00
228/2630204	Primary School Projects	81,047,839.00
228/2630205	Secondary School Projects	34,823,639.00
228/2640507	Security Projects	10,816,882.00
228/2640510	Environmental Projects	1,040,000.00
TOTAL		189,324,743.00

STEPHEN OJWANG

[Signature]

05, 01, 24

Chairman

Signature

Date

KEVIN MCAKECH

[Signature]

05, 01, 24

Fund Manager

Signature

Date



THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 228

CONSTITUENCY NAME: MATAYOS

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
228/AP1	Administration/Recurent	10,138,763.00
228/AP2	Monitoring and evaluation/Capacity Building	4,583,987.00
228/2640100	Bursary/Mocks/Cets	58,146,294.00
228/2640200	Emergency Projects	9,229,569.00
228/2630204	Primary School Projects	61,047,838.00
228/2630205	Secondary School Projects	34,523,839.00
228/2640507	Security Projects	10,616,682.00
228/2640510	Environmental Projects	1,040,000.00
TOTAL		189,324,743.00

STEPHEN OJWANG [Signature] 08, 01, 24
Chairman Signature Date

KEVIN M. CAKESH [Signature] 08, 01, 24
Fund Manager Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228

Constituency Name MATAYOS County Busia

Project Number 2830204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 60,647,635.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mundika Boys Primary School	4-0040-228-2830204-104-2023-2024-1	Construction of a one storey building consisting of seven Classrooms, Administration Block, Laboratory, ramp and staircase- phase 1	New Project	19,887,980.00
Mundika Girls Primary School	4-0040-228-2830204-104-2023-2024-2	Renovation to Completion of 5 Classrooms Re-roofing, Installation of new windows and Doors, tiling, painting	New Project	1,500,000.00
Budekomi Primary School	4-0040-228-2830204-104-2023-2024-3	Renovation of 8 classrooms Re-roofing, installation of Windows and doors, tiling, painting.	New Project	1,800,000.00
Luisba Primary School	4-0040-228-2830204-104-2023-2024-4	Renovation to completion of 3 classrooms Re-roofing, flooring, tiling, installation of new windows	New Project	900,000.00
Bugengi Primary School	4-0040-228-2830204-104-2023-2024-5	Renovation to completion of 3 classrooms Flooring, tiling, installation of new windows, installation of fissure board, painting	New Project	900,000.00
Mabunge Primary School	4-0040-228-2830204-104-2023-2024-6	Renovation to completion of 3 classrooms Re-roofing, flooring, tiling, replacement of windows, painting.	New Project	900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Busiibu Primary School	4-0040-228-2630204-104-2023-2024-7	Renovation to Completion of 5 classrooms Re-roofing, flooring, tiling, replacement of windows, painting	New Project	1,500,000.00
Munongo Primary School	4-0040-228-2630204-104-2023-2024-8	Renovation to completion of 3 classrooms Re-roofing, flooring, tiling, replacement of windows, painting	New Project	900,000.00
Mundika Special School	4-0040-228-2630204-104-2023-2024-9	Renovation of 300 capacity to completion Dining hall with an inbuilt kitchen and store Roofing, flooring, painting, repair of the cooking area	New Project	1,183,997.00
Bugengi Special School	4-0040-228-2630204-104-2023-2024-10	Construction to completion of one classroom	New Project	1,400,000.00
Buringala Primary School	4-0040-228-2630204-104-2023-2024-11	Renovation to completion of 2 classrooms Re-roofing, re-flooring, tiling, replacement of windows, re-painting	New Project	600,000.00
Buyende Primary School	4-0040-228-2630204-104-2023-2024-12	Renovation to completion of 3 classrooms Re-roofing, re-flooring, tiling, replacement of windows, re-painting	New Project	900,000.00
Bugengi Special School	4-0040-228-2630204-104-2023-2024-13	Purchase of a 10,000 Ltr tank @ 84,000.00, construction of a concrete pedestal Kshs. 30,000.00 and installation of Gutters Kshs. 28,000.00	New Project	142,000.00
Mundika Special School	4-0040-228-2630204-104-2023-2024-14	Purchase of two (2) 10,000 ltr tank @ 84,000.00 and construction of 2 concrete pedestal @ Kshs. 30,000.00	New Project	228,000.00
Khuduru Primary School	4-0040-228-2630204-104-2023-2024-15	Construction to completion of three classrooms	New Project	2,204,673.00
Busendebala Primary School	4-0040-228-2630204-104-2023-2024-17	Construction to completion of three classrooms	New Project	2,204,673.00
Siwongo Primary School	4-0040-228-2630204-104-2023-2024-18	Construction to completion of one classroom	New Project	1,489,782.00
Mayerje Primaty School	4-0040-228-2630204-104-2023-2024-19	Construction to completion of two classroom	New Project	734,891.00
Burumba Primary School	4-0040-228-2630204-104-2023-2024-20	Construction to completion of two classrooms	New Project	1,489,782.00
Munongo Primary School	4-0040-228-2630204-104-2023-2024-21	Construction to completion of two classrooms	New Project	1,489,782.00
Murende Primary School	4-0040-228-2630204-104-2023-2024-22	Construction to completion of one classroom	New Project	734,891.00
Lulba Primary School	4-0040-228-2630204-104-2023-2024-23	Construction to completion of one classroom	New Project	734,891.00
Budera Primary School	4-0040-228-2630204-104-2023-2024-24	Construction to completion of two classrooms	New Project	1,489,782.00
Busiibu Special School	4-0040-228-2630204-104-2023-2024-25	Construction to completion of one classroom	New Project	734,891.00
St. Theresa Girls Primary School	4-0040-228-2630204-104-2023-2024-26	Construction to completion of one classroom	New Project	734,891.00

National Government Constituencies Development Fund
Fourth Schedule Report

Khululu Primary School	4-0040-228-2630204-104-2023-2024-27	Additional funds for construction to completion of three (3) classrooms	New Project	2,204,673.00
Buzandabala Primary School	4-0040-228-2630204-104-2023-2024-28	Additional funds for Construction to completion of three (3) classrooms	New Project	2,204,673.00
Siwongo Primary School	4-0040-228-2630204-104-2023-2024-29	Additional funds for Construction to completion of two(2) classrooms	New Project	1,469,782.00
Mayenje Primary School	4-0040-228-2630204-104-2023-2024-30	Additional funds for Construction to completion of two(1) classroom	New Project	734,891.00
Isurumba Primary School	4-0040-228-2630204-104-2023-2024-31	Additional funds for Construction to completion of two(2) classrooms	New Project	1,469,782.00
Murongo Primary School	4-0040-228-2630204-104-2023-2024-32	Additional funds for Construction to completion of two (2) classrooms	New Project	1,469,782.00
Murande Primary School	4-0040-228-2630204-104-2023-2024-33	Additional funds for Construction to completion of one (1) classroom	New Project	734,891.00
Lulba Primary School	4-0040-228-2630204-104-2023-2024-34	Additional funds for Construction to completion of two(2) classrooms	New Project	734,891.00
Budena Primary School	4-0040-228-2630204-104-2023-2024-35	Additional funds for Construction to completion of two(2) classrooms	New Project	1,469,782.00
Busiditu Special School	4-0040-228-2630204-104-2023-2024-36	Additional funds for Construction to completion of one(1) classroom	New Project	734,891.00
St Theresa Girls Primary School	4-0040-228-2630204-104-2023-2024-37	Additional Funds for Construction to completion of on (1) classroom	New Project	734,891.00
TOTAL:				60,547,835.00

Person completing form

SIGNATURE: _____

DATE: _____

08 / 01 / 24

NAME: _____

KEVIN MURKELI

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228
 Constituency Name MATAYOS County Busia
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 34,523,639.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bulanda Secondary School	4-0040-228-2630205-104-2023-2024-1	Construction to completion of one classroom	New Project	1,400,000.00
Mabungo Secondary School	4-0040-228-2630205-104-2023-2024-4	Additional funds for construction of a 2000 Capacity dining hall Roofing, Fixings,plastering, electrical fittings, plumbing, tiling and painting to completion.	Ongoing Project	14,973,448.00
Lwanya Girls Secondary School	4-0040-228-2630205-104-2023-2024-5	additional funds for the completion of administration BlockConstruction of a Disability Ramp VariationBuilders works(excavations,planking and strutting,fr cell expansion joint,walling,roofing construction,metal works,wall finishes and plain sheet finishing)7,392,691 external works 1,807,500 prime cost and provisional sums(1,900,000) to completion.This has been brought about by the varied works report.	Ongoing Project	7,660,191.00
Mundka Secondary School	4-0040-228-2630205-104-2023-2024-6	Additional fund for construction of a 200 capacity multi-purpose hallPlastering of 1 st floor and ground floorwalls,Installation of terrazo floor,1st floor and ground floor,fabrication of windows and doors for 1st floor,installation of	New Project	10,490,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	Electoral returns statement of pending bid and pending to complete included on the on-going project	
	TOTAL	M.523,639.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 2011

NAME:

DERIN MCABECH

POSITION:

FAIM



FOURTH SCHEDULE (A. 20)
 PROJECT DESCRIPTION FORM

Comptroller No 228
 Classification 802/1/028
 Name
 Project Number 2002/2
 Project Title Health Program
 Number Health
 Status of projects

Class 8000
 Sub 8000

Short statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimate, in KSh 11,219,000.00
 Amount allocated last financial year none
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (KSh)
Manager Assistant Chief Office	4-0040-228-2040202-113-2023-2024-1	Procurement to completion of the office block consisting of 8 unit and 1 office, including supporting doors and windows, starting from site and pending	New Project	800,000.00
Burunda Poooa Pool	4-0040-228-2040202-113-2023-2024-3	Construction to completion of a 4 x 2000 meters pool with a regular track with concrete tiling including fencing	New Project	4,200,000.00
Manager Assistant Commissioners Office	4-0040-228-2040202-113-2023-2024-4	Construction to completion of a house measuring 4 acres with 1000 sqm and concrete paths	New Project	8,000,000.00
Manager Assistant Commissioners Office	4-0040-228-2040202-113-2023-2024-8	Procurement to completion of office block consisting of 12 offices and fitted reception, lift, sanitary as construction of electricity or finishing is pending including doors and windows including	New Project	3,000,000.00
Manager Assistant Commissioners Office	4-0040-228-2040202-113-2023-2024-6	Construction to completion of the gate house and a gate at the access point	New Project	800,000.00
Manager Assistant Commissioners Office	4-0040-228-2040202-113-2023-2024-7	Purchase and supply of office hardware 12 office desks @ 20,000.00 each 240,000.00 24 office 200,000.00	New Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		GHANA 000.00 KShs. 182,000.00		
Nazra Assistant Chief office	4-0040-228-2040507-113-2023-2024-8	Purchase of Land 3/4 Acre inclusive of site processing	New Project	1,187,503.00
Account Assistant Chief office	4-0040-228-2040507-113-2023-2024-8	Construction to completion of a 4-door modern toilet with one chamber being disability friendly	New Project	600,000.00
Matayos Assistant Commissioners Office	4-0040-228-2040507-113-2023-2024-10	Construction to completion of 6 door latrine with one being disability friendly	New Project	600,000.00
TOTAL				11,216,688.00

Person completing form

SIGNATURE:

[Signature]

DATE:

08 / 01 / 24.

NAME:

Kevin M. Macech

POSITION:

F.A.M



**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No 228
 Constituency Name MATAYOS
 County Busia
 Project Number 2040510
 Project Title Environmental Projects
 Sector Environment/Climatic Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 1,040,000.00
 Estimated, in Ksh 000
 Amount allocated last financial year 000
 Sub projects 000

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mundira Girls Primary School	4-0040-228-2040510-110-2023-2024-1	Purchase and planting of 400 tree seedlings/blue gum tree seedlings)@ Kshs.100.00	New Project	40,000.00
Lukonyi Primary School	4-0040-228-2040510-110-2023-2024-2	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings)@ Kshs. 100.00	New Project	40,000.00
Mwayira Primary School	4-0040-228-2040510-110-2023-2024-3	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings)@ Kshs. 100.00	New Project	40,000.00
Munungo Primary School	4-0040-228-2040510-110-2023-2024-4	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings)@ Kshs. 100.00	New Project	40,000.00
Indal Primary School	4-0040-228-2040510-110-2023-2024-5	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings)@ Kshs. 100.00	New Project	40,000.00
Mitende Primary School	4-0040-228-2040510-110-2023-2024-6	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings)@ Kshs. 100.00	New Project	40,000.00
Siako Primary	4-0040-228-2040510-110-2023-2024-7	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings)@ Kshs. 100.00	New Project	40,000.00
Buyende Primary School	4-0040-228-2040510-110-2023-2024-8	Purchase and Planting of 400 tree seedlings (Blue gum tree seedlings)@ Kshs. 100.00	New Project	40,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Budbu Primary School	4-0040-228-2840510-110-2023-2024-9	Purchase and Planting of 400 tree seedlings (Bluegum tree seedlings) @ Kshs 100.00	New Project	40,000.00
Luwya Girls Secondary School	4-0040-228-2840510-110-2023-2024-10	Purchase and Planting of 400 tree seedlings (Bluegum tree seedlings) @ Kshs 100.00	New Project	40,000.00
Makurje Secondary School	4-0040-228-2840510-110-2023-2024-11	Purchase and Planting of 400 tree seedlings (Bluegum tree seedlings) @ Kshs 100.00	New Project	40,000.00
Muranga High School	4-0040-228-2840510-110-2023-2024-12	Purchase and planting of 1000 tree seedlings (blue gum tree seedlings) @ Kshs 100.00	New Project	100,000.00
St Peters Bypass Mixed Secondary	4-0040-228-2840510-110-2023-2024-13	Purchase and Planting of 1000 tree seedlings (Bluegum tree seedlings) @ Kshs 100.00	New Project	100,000.00
St Peters Budokoni Secondary	4-0040-228-2840510-110-2023-2024-14	Purchase and Planting of 1000 tree seedlings (Bluegum tree seedlings) @ Kshs 100.00	New Project	100,000.00
Murudusa Secondary School	4-0040-228-2840510-110-2023-2024-15	Purchase and Planting of 1000 tree seedlings (Bluegum tree seedlings) @ Kshs 100.00	New Project	100,000.00
Bulanda Secondary	4-0040-228-2840510-110-2023-2024-16	Purchase and Planting of 1000 tree seedlings (Bluegum tree seedlings) @ Kshs 100.00	New Project	100,000.00
Sgwala Primary School	4-0040-228-2840510-110-2023-2024-17	Purchase and Planting of 1000 tree seedlings (Bluegum tree seedlings) @ Kshs 100.00	New Project	100,000.00
TOTAL:				1,040,000.00

Parson completing form

SIGNATURE:



DATE:

05 / 01 / 24

NAME:

KEVIN MOBERCH

POSITION:

FARM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228
Constituency Name MATAYOS County Busia
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0640-228-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: [Signature] DATE: 05, 01, 2024

NAME: KEVIN MOCARACH POSITION: TAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 226
 Constituency Name MATAYOS County Busia
 Project Number 2110000
 Project Title Employees salaries
 Sector Administration & Recruitment
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,113,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted employees	4-0040-226-2110000-100-2023-2024-1	Payment of staff Basic salaries to NCCDF staff 13 NCCDF STAFF	New Project	3,113,000.00
TOTAL:				3,113,000.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN MWACHICH

POSITION:

FARM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 228

County: Busia

Constituency Name: MATAYDS

Project Number: 2120101

Project Title: NSSF

Sector: Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimate, in Ksh: 220,320.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0040-228-2120101-100-2023-2024	Employer contribution to NSSF 15 NSCDF STAFF	New Project	220,320.00
TOTAL				220,320.00

Person completing form

SIGNATURE:



DATE:

05 / 01 / 24

NAME:

KEVIN MWACHETH

POSITION:

FAO



FOURTH SCHEDULE (S. 30) PROJECT DESCRIPTION FORM

Constituency No: 238 County: Busia
 Constituency Name: MATAYOS
 Project Number: 2210502
 Project Title: Committee Expenses
 Sector: Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-05-30

Original Cost Estimates, in Ksh: 1,723,987.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0040-228-2210802-100-2023-2024-15	Payment of other committee expenses	New Project	1,600,000.00
NSDCDFD allowance	4-0040-228-2210802-111-2023-2024-9	Payment of NSDCDFD allowance	New Project	1,400,000.00
Other committee expenses	4-0040-228-2210802-111-2023-2024-10	Payment of other committee expenses	New Project	173,987.00
TOTAL				1,723,987.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

MERVIN MWAACH

POSITION:

(Print)



FOURTH SCHEDULE (S. 30) PROJECT DESCRIPTION FORM

Constituency No: 228
 Constituency Name: MATAROS
 Project Number: AP1
 Project Title: Monitoring and Evaluation
 Sector: Monitoring & Evaluation
 Status of projects:

Brief statement on project status at time of submission:

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimate, in Ksh: 4,583,967.00
 Amount allocated last financial year: dated
 Sub projects: dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0040-228-2210402-111-2023-2024-1	Payment of accommodation allowances of NSCDFC, National government officers and PMC Training on the PFM Act, Procurement Act, Constitution of Kenya 2010	New Project	500,000.00
Accommodation - Domestic Travel	4-0040-228-2210302-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-228-2210901-111-2023-2024-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0040-228-2211101-111-2023-2024-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
Hire of Transport	4-0040-228-2210804-111-2023-2024-5	Payment of Hire of Transport	New Project	\$0,000.00
Internet Connections	4-0040-228-2210202-111-2023-2024-7	Payment of Internet Connections	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0040-228-2220101-111-2023-2024-8	Payment of Maintenance Expenses - NSCDFC Motor Vehicles	New Project	200,000.00
NSCDFC	4-0040-228-2210802-111-2023-2024-9	Payment of NSCDFC allowance	New Project	1,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

allowance					
Other committee expenses	4-0040-228-2210702-111-2023-2024-10	Payment of Crew committee expenses	New Project	170,000.00	
Production and Printing of Training Materials	4-0040-228-2210703-111-2023-2024-11	Payment of Production and Printing of Training Materials	New Project	200,000.00	
Printing and Printing Services	4-0040-228-2210502-111-2023-2024-12	Payment of Establishing and Printing Services	New Project	200,000.00	
Revised Fuels and Lubricants for Transport	4-0040-228-2211201-111-2023-2024-13	Purchase of Revised Fuels and Lubricants for Transport of GK Vehicles	New Project	300,000.00	
Remuneration of instructors and Contract based Training Services	4-0040-228-2210702-111-2023-2024-14	Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NGCDE Act, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act	New Project	300,000.00	
Telephone, Telex, Facsimile and Mobile Phone Service	4-0040-228-2210201-111-2023-2024-15	Payment of Telephone expenses	New Project	50,000.00	
Travel Costs (airfare, bus, railway, mileage allowances, etc.)	4-0040-228-2210201-111-2023-2024-16	Payment of Transport Expenses	New Project	100,000.00	
TOTAL:				4,583,507.00	

Form completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

Kevin Mwachiri

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 229

County: Matayos District

Constituency Name: MATAYOS

Project Number: 204/101

Project Title: Bursary Secondary Schools

Sector: Bursary

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh: 40,000,000.00

dated

Amount allocated last financial year: (blank)

(blank)

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-1040-229-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	40,000,000.00
TOTAL:				40,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

08 / 01 / 24

NAME:

KEVIN MACHICH

POSITION:

MP



**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 228

Constituency Name: MATAYOS

County: Erusali

Project Number: 2640102

Project Title: Bursary Tertiary Schools

Sector: Bursary

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2023-07-01

to:

2024-06-30

Original Cost Estimates: in Ksh: 17,146,264.00

used:

Amount allocated last financial year:

dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0040-228-2640102-103-2023-2024-2	Payment of Bursary to needy students in tertiary institutions	New Project	17,146,264.00
TOTAL:				17,146,264.00

Person completing form:

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

MERVIN MWANGI

POSITION:

PAID



**FOURTH SCHEDULE (a. 30)
PROJECT DESCRIPTION FORM**

Constitution No. 228

Constitution Name: MALI/2023

Country: Mali

Project Number: 2023/01

Project Title: Security Support System

Sector: Security

Status of project:

Kind of document or project status at time of submission:

Financial year: 2023-24 Y 2024-25 N

Project Cost Estimate, in Euro: 1,000,000.00 0000 0000

Account allocated over financial year: 0000 0000

Is a project:

Project Name	Project Code	Activity	Project Status	Account Code
Security Support System	2023/01	Support of Security System activities in general (Infrastructure)	New Project	1,000,000.00
				TOTAL: 1,000,000.00

Authorizing authority:  DATE: 02.11.2024

NAME:  PROJECT: PROJECT 2023/01



**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No 238

County Busia

Constituency Name MATAYOS

Project Number 2110301

Project Title House Allowance

Sector Administration & Revenue

Status of projects

Best statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimate, in Ksh 66,800.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Housing Levy	4-0049-226-2110301-110-2023-2024-5	Employer contribution to Housing Levy 15 NCCDF STAFF	New Project	66,800.00
TOTAL:				66,800.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

MYRA MWACHIRA

POSITION:

PAID



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 228

County: Busia

Constituency Name: MATAYOS

Project Number: 2110214

Project Title: Transport Allowance

Sector: Administration & Transport

Status of projects:

Brief statement on project status at time of submission

Financial year: 2023-07-01

to

2024-06-30

Original Cost
Estimate, in Ksh: 40,000.00

spent:

amount

Amount absorbed
till financial year
end projects

Project Name	Project Code	Activity	Original Status	Amount (ksh)
Transport allowance	4-0040-228-2110214-100-0022-2024-25	Payment of Transport allowance to NCCDF staff	New Project	40,000.00
TOTAL:				40,000.00

Person completing form:

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

MURIL MURHECH

POSITION:

FARM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 229
 Constituency Name: MATAVOS
 Project Number: 2110225
 Project Title: Lease Allowance
 Sector: Administration & Resources

Status of projects
 Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimate, in Ksh: 44,000.00 (deleted)
 Amount allocated last financial year: 0.00 (deleted)
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lease Allowance	4-0040-225-21100220-100-2023-2124-0	Payment of Lease allowance for 11 contracted employees	New Project	44,000.00
TOTAL:				44,000.00

Form completed by: [Signature] DATE: 05.01.24
 SIGNATURE: KEVIN MGAHECH POSITION: PAID
 NAME: _____




**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 228
 Constituency Name MATAYOS
 Project Number 2210101
 Project Title Electricity
 Sector Administration & Recurrent
 Status of projects

Short statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimate, in Ksh 69,880,000 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0041-228-2211101-100-3073-2024-10	Payment of Electricity charges	New Project	69,880,000
TOTAL:				69,880,000

Project completing form
 SIGNATURE:  DATE: 05 / 01 / 24
 NAME: DENNIS MWACHIRA POSITION: FARM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM


Constituency No: 228
 Constituency Name: MATAYOS
 County: Busia
 Project Number: 2210102
 Project Title: Water
 Sector: Administration & Recreational
 Status of projects:

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh: 50,000.00 dated
 Amount allocated last financial year: dated
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water & Sewerage Charges	4-004-228-2210102-100-2023-2024-24	Payment of Water & Sewerage charges	New Project	50,000.00
TOTAL:				50,000.00

Please complete by

SIGNATURE:  DATE: 08 / 01 / 24
 NAME: KEVIN MCAULIFFE POSITION: P.A.M



FOURTH SCHEDULE (S. 30) PROJECT DESCRIPTION FORM

Constituency No 228
 Constituency Name MATAYOS County Buria
 Project Number 2210201
 Project Title Telephone, Tolls, Facsimile and Mobile Phone Service expense
 Sector Administration & Recruitment
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-08-30
 Original Cost Estimate, in Ksh 100,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Tolls, Facsimile and Mobile Phone Service	4-0040-228-2210201-100-2023-2024-22	Payment of Telephone expenses	New Project	50,000.00
Telephone, Tolls, Facsimile and Mobile Phone Service	4-0040-228-2210201-111-2023-2024-15	Payment of Telephone expenses	New Project	50,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN MWACHIRI

POSITION:

F.A.M



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 228
 Constituency Name MATAYOS County Buisa
 Project Number 2210202
 Project Title Interest Connections
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission


Financial year 2023-07-01 to 2024-08-30
 Original Cost Estimate, in Ksh 100,000.00 dated 2023-07-01
 Amount allocated last financial year 0
 Sub projects 0

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Interest Connections	4-0040-228-2210202-111-2023-2024-7	Payment of Interest Connections	New Project	100,000.00
TOTAL:				100,000.00

Person compiling form

SIGNATURE:

NAME:


 KEVIN MUA RICH

DATE: 08, Jan, 2024
 POSITION: FOM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 228
 Constituency Name: MATAYOS
 County: Busia
 Project Number: 2210203
 Project Title: Courier and Postal Services
 Sector: Administration & Revenue
 Status of projects:

Brief statement on project status at time of submission:

Financial year: 2023-07-01 to 2024-06-30
 Original Cost Estimate, in Ksh: 150,000.00
 Amount allocated last financial year:
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0049-228-2210203-100-2023-2024-0	Payment of Courier and postal Services	New Project	150,000.00
TOTAL				150,000.00

Person completing form

SIGNATURE: [Signature] DATE: 08 / 01 / 24
 NAME: MICHAEL MACH POSITION: CAJN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 226 County: Busia
 Constituency Name: MATAYOS
 Project Number: 2210301
 Project Title: Travel Costs (airfare, bus, railway mileage allowances, etc.)
 Sector: Administration & Recurrent
 Status of projects:

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30
 Original Cost Estimate, in Ksh: 167,935.00 dated
 Amount allocated last financial year: dated
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel: Coach/train	4-0040-220-2210301-100-2023-2024-34	Payment of Transport Expenses	New Project	67,935.00
Travel: Costs (airfare, bus, railway, mileage allowances, etc.)	4-0040-220-2210301-111-2023-2024-10	Payment of Transport Expenses	New Project	100,000.00
TOTAL				167,935.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN MWACHIRA

POSITION:

FARM



FOURTH SCHEDULE (4.30) PROJECT DESCRIPTION FORM

Construction No: 208

Construction Name: 2021-21-01

Project Number: 2021-01-01

Project Title: Accommodation - Business Travel

Start: Scheduling & Execution

Status of projects:

Show estimate for project status on time of submission

Estimated year: 2021-21-01 to 2024-01-01

Original Cost Estimate, in \$: 300,000.00 \$0.00

Amount allocated from previous year: \$0.00

Base projects:

Project Name	Project Code	Activity	Original Status	Amount (K\$)
Accommodation - Business Travel	4-1000-2021-01-01-01-2021-2024-2	Payment of accommodation on business travel	New Project	300,000.00
TOTAL:				300,000.00

Person completing form:

SIGNATURE: [Signature] DATE: 08 / 01 / 24

NAME: W. J. M. M. M. M. M. POSITION: FAA



**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 228
 Constituency Name: MATYONG County: Busia
 Project Number: 2210303
 Project Title: Daily Subsistence Payment of Daily Subsistence Allowance
 Sector: Administration & Recruitment

Status of projects

Brief statement on project status at time of submission:

Financial year: 2023-07-31 to 2024-06-30
 Original Cost Estimate, in Ksh: 150,000.00 (ksh)
 Amount allocated last financial year: (ksh)
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (ksh)
Daily Subsistence Allowance	4-0040-208-2310303-100-2023-2024-30	Payment of Daily Subsistence Allowance	New Project	150,000.00
TOTAL:				150,000.00

Person completing form: [Signature] DATE: 08 / 01 / 24
 SIGNATURE: _____
 NAME: KEVIN MCH MICH POSITION: FOM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 228
 Constituency Name: NATAYOCS
 County: Busia
 Project Number: 2210402
 Project Title: Accommodation
 Sector: Monitoring & Evaluation
 Status of projects:

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30
 Original Cost Estimates in Ksh: 500,000.00 dated
 Amount allocated last financial year: dated
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0340-220-2210402-131-2023-2024-1	Payment of accommodation allowances of NACTDSC National Government officers and eMUC Training on the PFMA Act, Procurement Act, Constitution of Kenya 2010	New Project	500,000.00
TOTAL:				500,000.00

Person completing form:

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN MOCH PACIT

POSITION:

PAAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 228
 Constituency Name MATAYOS County Busia
 Project Number 2210002
 Project Title Publishing and Printing Services
 Sector Monitoring & Evaluation
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost 200,000.00 dated
 Estimates, in Ksh 200,000.00 dated
 Amount allocated last financial year
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0040-228-2210002-111-2023-2024-12	Payment of Publishing and Printing Services	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 08/01/24
 NAME: HEVIN MCAWACH POSITION: FARM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 228
 Constituency Name: MATAYOS
 County: State
 Project Number: 2210903
 Project Title: Subscriptions to Newspapers, Magazines and Periodicals
 Sector: Administration & Resources

Status of projects

Brief statement on project status at time of submission

Financial year: 2023/07/01 to 2024/06/30

Original Cost Estimates, in Ksh: 40,000.00 (about 1000000)
 Amount allocated last financial year: 0 (zero)
 Sub projects: 0 (zero)

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subscriptions to Newspapers, Magazines and Periodicals	4-040-228-2310903-100-2023-2024-23	Payment of Subscriptions to newspapers, Magazines and Periodicals	New Project	40,000.00
TOTAL:				40,000.00

Person completing form

SIGNATURE: [Signature] DATE: 08/01/24
 NAME: DEVIN MICHAELH POSITION: PAAT



**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 228
 Constituency Name: MATAYOS
 County: Busia
 Project Number: 221/0504
 Project Title: Advertising, Awareness and Publicity Campaigns
 Sector: Administration & Resources

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimate, in Ksh: 70,000.00 dated 01/04/2023

Amount allocated last financial year: 01/04/2023

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising Awareness and Publicity Campaigns	+J040-228-221/0504-100-2023-2024-20	Payment of Advertising Awareness and Publicity Campaign	New Project	70,000.00
TOTAL-				70,000.00

Project comprising form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN MWACHACHI

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 228
 Constituency Name MATAYOS
 County Busia
 Project Number 2210504
 Project Title Hill of Transport
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimate, in KSh 20,000 00 allowed
 Amount allocated last financial year 000 000 disallowed
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (KSh)
Hill of Transport	4-0040-228-2210504-111-2023-2024-S	Payment in Hill of Transport	New Project	20,000 00
TOTAL:				20,000 00

Person completing form

SIGNATURE: [Signature] **DATE:** 08 / 01 / 24
NAME: KEVIN MCA BUCH **POSITION:** FOM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Consistency No: 228

Country: Bhutan

Consistency Name: MATAYOE

Project Number: 2210701

Project Title: Travel Allowance onboarding

Sector: Administration & Revenue

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2023-07-01

to: 2024-06-30

Original Cost Estimate, in Ksh: 200 000.00

closed

Amount allocated last financial year:

closed

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Domestic Travel	4-3040-228-2210701-100-2023-2024-31	Payment of accommodation on domestic travel	New Project	200 000.00
TOTAL:				200 000.00

Person completing form:

SIGNATURE:

DATE:

08 / 1 / 24

NAME:

Devraj HUKAUECH

POSITION:

Team



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 226
 Constituency Name: MATAYOS
 County: Busia
 Project Number: 2210702
 Project Title: Remuneration of Instructors and Contract Based Training Services
 Sector: Monitoring & Evaluation

Status of projects

Brief statements on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh: 300,000.00 (Ksh)

Amount allocated last financial year: (Ksh)

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0040-228-2210702-111-2023-2024-14	Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on (WIDER) acts, PISA Act, Project Monitoring and Evaluation, Public Procurement and Assets (Appraisal Act)	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE:

DATE:

08 / 01 / 24

NAME:

KEVIN MWANJEH

POSITION:

FORM



FOURTH SCHEDULE (S. 30) PROJECT DESCRIPTION FORM

Constituency No 223

City District

Constituency Name MATAYOS

Project Number 2210703

Project Title Production and Printing of Training Materials

Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year

2023-01-01

to

2024-06-30

Original Cost Estimate, in Ksh

300,000.00

used

Amount allocated last financial year

applied

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Production and Printing of Training Materials	4-0040-215-2210703-100-2023-2024-10	Payment of Production and Printing of Training Materials	New Project	100,000.00
Production and Printing of Training Materials	4-0040-226-2210703-111-2023-2024-11	Payment of Production and Printing of Training Materials	New Project	200,000.00
TOTAL				300,000.00

Person completing form

SIGNATURE:



DATE:

08.01.24

NAME:

KEVIN MWANGI

POSITION:

CAM



FOURTH SCHEDULE (S. 30) PROJECT DESCRIPTION FORM

Constituency No: 229
 Constituency Name: MATINYOS
 Project Number: 2019801
 Project Title: Catering Services (receptions), Accommodation, Gifts, Food and Drinks
 Sector: Administration & Recruitment
 Status of projects:

Brief statement on project status at time of submission:

Financial year: 2023-07-01 to 2024-06-30
 Original Cost Estimate, in Ksh: 400,000.00
 Amount allocated last financial year: 00000
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-228-2210801-100-2023-2024-0	Payment of Catering services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-228-2210801-111-2023-2024-3	Payment of catering services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
TOTAL:				400,000.00

Person completing form:

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN MOGA BECH

POSITION:

FARM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 229
 Constituency Name: MATAYOS
 County: Baringo
 Project Number: 2210805
 Project Title: National Celebrations
 Sector: Administration & Recurrence

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh: 30,000.00 dated
 Amount allocated last financial year: dated
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
National Celebrations	4-0040-228-22-10805-100-2023-2024-32	Payment of hire of transport	New Project	30,000.00
TOTAL:				30,000.00

Person completing form

SIGNATURE:

DATE:

03 / 01 / 24

NAME:

Mervin Mwachich

POSITION:

FARM



**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 228
 Constituency Name: MATAYOS
 County: Busia
 Project Number: 2210811
 Project Title: NGO/CDF Allowance
 Sector: Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30
 Original Cost Estimate, in Ksh: 1,128,000.00
 Amount allocated last financial year: dated
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGO/CDF Allowance	4-0040-528-2210811-(00-2023)-2024-14	Payment of NGO/CDF allowance charges	New Project	1,128,000.00
TOTAL:				1,128,000.00

Person completing form: [Signature] DATE: 08 / 01 / 24
 SIGNATURE: [Signature] POSITION: FAM
 NAME: Wesley Mwachira



FOURTH SCHEDULE (a. 28)
 PROJECT DESCRIPTION FORM

Country: IN

Language: English Unit: US\$

Applicant: UNEP

Project Title: Water resources

Area: Environment & Natural

Area of Project:

and description of project area, scope of activities:

Project ID: UNEP/IN Year: 1990-1991

Project Type: Water Sub: Water

Project Status: Completed Date: 1991

Project started on: 1990

Project ended on: 1991

Are there any other projects:

Applicant	Applicant	Unit	Year	Amount	Comments
UNEP	UNEP/IN	US\$	1990-1991	1000000	Water resources

Name: UNEP Address: UNEP/IN City: Geneva Country: Switzerland

Signature: [Signature] Date: 1991



**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 228 County: Busia
 Constituency Name: MATAYOS
 Project Number: 2211015
 Project Title: Purchase of Uniforms and Clothing - Staff
 Sector: Administration & Recurrence

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh: 104,000.00
 Amount allocated last financial year: dated
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of uniforms and clothing	4-0040-228-221-1018-100-2023-2024-27	Purchase of uniforms and clothing for NSCCDFC office	New Project	104,000.00
TOTAL:				104,000.00

Portion completed form

AB

DATE:

05 / 01 / 24

SIGNATURE:

Kevin Micaheh

POSITION:

Form

NAME:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 228
 Constituency Name MATAYOS County Busia
 Project Number 221101
 Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)
 Sector Administration & Revenue


Status of projects:

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimate, in Ksh 1,200,000.00 dated 08/08/23
 Amount allocated last financial year 0000.00 dated 08/08/23
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0040-228-221101-100-2023-2024-21	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	700,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0040-228-221101-111-2023-2024-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
TOTAL:				1,200,000.00

Person completing form
 SIGNATURE:  DATE: 08 / 01 / 24
 NAME: KEVIN Mwachia POSITION: FOM



**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 228
 Constituency Name: MATAYOS
 County: Ilwaco
 Project Number: 221103
 Project Title: Sanitary and Cleaning Materials supplies and Services
 Sector: Administration & Recurrent
 Status of projects:

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30
 Original Cost Estimate, in KSh: 150,000.00 dated: _____
 Amount allocated last financial year: _____ dated: _____
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and Cleaning Materials Supplies and Services	4-040-228-221103-100-2023-2024-17	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

SIGNATURE:



DATE:

06 / 01 / 24

NAME:

KEVIN MCHURH

POSITION:

Tamr



**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 228
 Consultancy Name: MATAVOS County: Busia
 Project Number: 2211201
 Project Title: Refined Fuels and Lubricants for Transport
 Sector: Monitoring & Evaluation
 Status of projects:

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30
 Original Cost Estimates, in KSh: 600,000.00 dated
 Amount allocated last financial year: (nil)
 Size projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0040-228-2211-201-111-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0040-228-2211-201-100-2023-2024-35	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles GK B 871 F TOYOTA DOUBLE CAB AND GK B 910 X(KRPO)	New Project	250,000.00
Refined Fuels and Lubricants other	4-0040-228-2211-201-100-2023-2024-39	Purchase of Refined Fuels and Lubricants	New Project	50,000.00
TOTAL				600,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

08 / 07 / 24

NAME:

KEVIN TXOBUWEH

POSITION:

Team Lead



**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No 228 County Bunsia
 Constituency Name MATRAYOS
 Project Number 2211204
 Project Title Other Fuels (wood charcoal cooking gas etc)
 Sector Administration & Recurrent

Status of projects:

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost 22,000.00 dated
 Estimates, in KSh dated
 Amount allocated last financial year dated

Sub-projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
other fuels(wood charcoal cooking gas)	4-Q04U-228-2211204-100-2023-2024-20	Payment of other fuels(wood charcoal cooking gas expenses	New Projects	22,000.00
TOTAL:				22,000.00

Person completing form

SIGNATURE:



DATE:

05.11.24

NAME:

KEVIN MWACHIRA

POSITION:

PAID



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 228
 Constituency Name MATAYOS County Busia
 Project Number 2211201
 Project Title Bank Service Commission and Charges
 Sector Administration & Recurrent
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimate, in KSh 56,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4.0840-228-2211201-100-2023-2024-7	Payment of Bank service commission and charges	New Project	56,000.00
TOTAL:				96,000.00

Person completing form

SIGNATURE:



DATE:

05.11.2024

NAME:

KEVIN MWACHILI

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 228
 Constituency Name: MATANYOS County: Busia
 Project Number: 2011305
 Project Title: Contracted Guards and Cleaning Services
 Sector: Administration & Recruitment
 Status of projects:

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh: 488,000.00 dated: [blank]
 Amount allocated last financial year: [blank] [blank]
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Security Services	4-0040-228-2011305-100-2023-2024-03	Hire of Security Guards	New Project	488,000.00
TOTAL:				488,000.00

Person completing form

SIGNATURE:



DATE:

08 / 01 / 24

NAME:

KEVIN MWANERI

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 228
 Constituency Name: MATRYOS
 County: Busia
 Project Number: 2220101
 Project Title: Maintenance Expenses - Motor Vehicles
 Sector: Administration & Recruitment
 Status of projects:

Brief statement on project status at time of submission:

Financial year: 2023-07-01 to 2024-06-30
 Original Cost Estimate, in Ksh: 400,000.00 (used)
 Amount allocated last financial year: (used)
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses-Motor Vehicles	4-0040-228-2220101-100-2023-2024-11	Payment of Maintenance Expenses- NSCDF Motor Vehicles GKB 671F TOYOTA DOUBLE CAB AND GKB91DX100B01	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0040-228-2220101-111-2023-2024-0	Payment of Maintenance Expenses - NSCDF Motor Vehicles	New Project	200,000.00
TOTAL:				400,000.00

Person completing form:

SIGNATURE:

DATE:

05.10.24

NAME:

KEVIN MCHURICH

POSITION:

PAID



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 220

Constituency Name MATAYOGB

County Busia

Project Number 2220202

Project Title Maintenance of Office Furniture and Equipment

Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 200,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Office Furniture and Equipment	4-0040-228-2220202-100-2023-2024-12	Payment of Maintenance of Office Furniture and Equipment	New Projects	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:



DATE:

DEC 01 / 24

NAME:

KEVIN MWACHIRA

POSITION:

FAM

