****

**MATAYOS**

**IEBC NUMBER 228**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2018**

**MATAYOS NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 09TH NOVEMBER 2018 AT MUNDIKA CDF OFFICE**

MEMBERS PRESENT

1. Mr. Pascal Barasa Sande : Chairperson
2. Mr. Fredrick Okello :Secretary
3. Mr. Edward Mola :Fund Account Manager
4. Mr .Thomas Elija Ochudi :Member
5. Mrs. Caroline Minnie Atieno :Member
6. Mr. Dickson Emmanuel Ooko :Member
7. Mrs. Carolynne Makhulo :Member
8. Mrs. Vialate Aliviza :Member
9. Ms Carren N. Lutta :Member
10. Fredrick Ayieko :Member

AGENDA

1. Approval of Project Proposal
2. A.O.B

PRELIMINARIES

Meeting was called to order by the Chairman at 12.20 pm by asking a volunteer to give a word of prayer. Mrs Vialate Aliviza offered a word of prayer. The chairman welcomed members to the meeting.

MATTERS ARISING

* Members wanted the process of project presentation to the board fast tracked. The Chairperson assured members that that would be expedited.

MIN2/09/11/2018: PROPOSALS APPROVAL

* Members approved the five wards of Matayos constituency and also the statutory requirements. After lengthy discussions that were accompanied with various amendments and counter allocations members agreed that the attached list of projects be forwarded to the CDF Board for approvals
* The other statutory requirements were also considered to form part of the report. Those are office administration, recurrent expenditure, emergency, sports ,environment and monitoring and evaluation.

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Activity** |  | **Status** |
| **ADMINISTRATION AND RECURRENT EXPENDITURE** |   |   |   |
| Employee Salaries | Payment of Staff |  2,979,185.00  | On |
| Salaries and gratuity |   | Going |
| Goods and Services | Purchase of fuel, repairs and |  1,005,148.00  | On |
|  maintenance, printing, stationery, |   | Going |
| telephone, travel, subsistence |   |   |
| and office tea |   |   |
| NSSF and NHIF | Payment of NSSF  |  155,520.00  | On |
| Employer Contributions |   | Going |
| Committee Expenses | Payment of Committee Sitting  |  2,058,259.92  | On |
| Allowances, Transport, Conferences |   | Going |
|   |   |   |   |
| M& E/CAPACITY BUILDING |   |   |   |
| Goods and Services | Purchase of fuel, repairs |  611,134.00  | On |
| maintenance, printing, stationery, |   | Going |
|  airtime, travel, and subsistence |   |   |
| Committee Expenses | Payment of Committee Sitting  |  977,924.42  | On |
|   |   | Going |
| NGCDFC/PMC | Undertake Training of |  1,682,167.85  | On |
| Capacity Building | the NGCDFCs/PMCs |   | Going |
|   | on CDF related issues |   |   |
|  |  |  |  |
|   |   |   |   |
| **Emergency** | To cater for any unforeseen |   | On |
| occurrences in the |  5,738,993.45  | Going |
| constituency during the |   |   |
| financial year |   |   |
| **Constituency Sports** | Organize games in football, netball, |   | On |
| Tournaments |  bicycle riding, volleyball and award |  2,107,542.88  | Going |
|   |  winners with uniforms, kits, trophys, |   |   |
|   | and certificates |   |   |
| **BURSARY** |   |   |   |
| Bursary Secondary | Payment of Bursary to |  20,000,000.00  | On |
| Schools | Needy Students in Boarding Schools |   | Going |
| Bursary Tertiary | Payment of Bursary to |  14,000,000.00  | On |
| Institutions | Needy Students |   | Going |
|   |   |   |   |
| **PRIMARY SCHOOLS** |   |   |   |
|   |   |   |   |
| Munongo Primary School | Renovation of 2 classroom |   | New |
| Roofing, Plaster, windows, painting |  200,000.00  |   |
| Mabale Primary School | Completion of twin classrooms |  300,000.00  | On Going |
| Painting, Floor and Screeding |   |   |
| Muyafwa Primary | Construction of one Classroom to completion. |  700,000.00  | New |
| School |   |   |
| Mabale Primary School | Renovation of 3 Classrooms painting ,flooring, screeding, windows and doors repairs |   | On |
|  300,000.00  | Going |
| Buyama Primary School | Construction of 1 Classroom to completion. |   | New |
|  700,000.00  |   |
|   |   |
| Buyende Primary | Renovation of 5 Classes: Roofing repairs, plastering and painting, windows and doors ,repairs |  400,000.00  | New |
| School |   |   |
| Luliba Primary | Construction of administration Block to completion. |  800,000.00  | On |
| School |   | Going |
| Mundika Boys Primary | Renovation of 3 classrooms Roofing, plastering, ceiling boa rd . painting ,windows and doors repairs and fencing of school |   | New |
| School |  200,000.00  |   |
| Mabunge Primary | Renovation of 4 classrooms  |  400,000.00  | New |
| School |  Roofing, plastering, ceiling boa rd, painting windows and door repairs |   |   |
| Bugengi Special | Purchase of 1 Acre Land |  1,000,000.00  | New |
| School |   |   |
| Lukonyi Primary | Completion of Administration Block, Floor |  270,000.00  | On |
| School | Screeding, ceiling board, glazing, elect- fitting |   | Going |
| Nasira RC Primary School | Renovation of 4 classrooms: Flooring, plastering,windows and doors repairing, |  400,000.00  | New |
| Lwanya Primary | Renovation of 4 classrooms Labour Based , Painting, flooring, plastering, roof repairs, windows and doors repairs and fencing of school compound |  400,000.00  | New |
| School |   |   |
| Sigwata Primary | Construction of One Classrooms to completion. |  500,000.00  | New |
| School |   |   |
| Esikulu Primary School | Renovation of 4 Classrooms: Flooring, doors and windows repairs, painting, plastering, roof repairs |  400,000.00  | New |
| Nangoma PrimarySchool | Completion of one classroom Plastering, Finishes, and Painting |  300,000.00  | On |
|   | Going |
| Bugengi Primary School | Renovation of 4 classrooms: Flooring, plastering, roofing repairs, painting, doors and windows repairs |  400,000.00  | New |
| Burumba Primary School | Construction of One classrooms to completion. |  800,000.00  | New |
| Buriangi Primary School | Purchase of2.5 Acre Land - balance owing |  700,000.00  | On |
|   | Going |
| Busibwabo Primar ySchool | Renovation of 4 classrooms: flooring,plastering,roofingrepairs,painting, doors and windows repairs |  400,000.00  | New |
| Busidibu Special School for mentally handicapped | Construction of one Classroom to completion. |  600,000.00  | New |
| AlungoliPrimarySchool | completion of administration Block Plaster, windows, painting |  350,000.00  | On |
|   | Going |
| Siwongo Primary |   |  600,000.00  | New |
| School |  Purchase of1.5 Acre Land |   |   |
| Khuduru Primary |  Purchase of 1 Acre Land |  800,000.00  | New |
| School |   |   |
| Bukalama Primary  | Construction of administration |   | New |
| School | Block walling and roofing to completion | 800,000.00  |   |
| Mundulusia Primary | Renovation of 4 classrooms:Plastering,Flooring,Painting,roofrepair,doors and window repairs |  400,000.00  | New |
| School |   |   |
| Lunga Primary School | Completion of Library Block |  600,000.00  | On |
| Roofing, Plaster, windows, painting |   | Going |
| Khuduru Primary School | Construction of one Classroom to completion. |  600,000.00  | New |
| Busendebala PrimarySchool | Purchase of 1. Acre Land |  1,000,000.00  | New |
| Nambere Primary School | Additional funding to complete Purchase of 2.5Acre Land  |  500,000.00  | On |
|   | Going |
| Siteko Primary School | Purchase of 3Acre Land |  1,000,000.00  | New |
| Bulanda Primary School | Renovation of 4 No Classrooms: Flooring, plastering, roofing repairs, doors and windows repairs. |  400,000.00  | New |
|   |   |   |   |
| **SECONDARY SCHOOLS** |   |   |   |
| Burumba Secondary | Final Payment for purchase of |  5,120,000.00  | On |
| School | School Bus Total cost Ksh8,075,775 balance will be nil after payment of the current allocation |   | Going |
| Mabunge Secondary | Final Payment for purchase of |  5,120,000.00  | On |
| School | School Bus Total cost Ksh8,075,775 balance will be nil after payment of current allocation. |   | Going |
| Our Lady of Mercy Secondary | Construction of One Classroom to completion. |  800,000.00  | New |
|   |   |
| St. Mathias Boys Secondary School | Completion of Administration Block glazing, painting, floor, screeding |  300,000.00  | On |
|   | Going |
| Muyafwa Secondary School | Construction of one Classroom to completion. |  800,000.00  | New |
| Mundika Secondary School | Construction of Administration Block phase 2Slab, walling, staircase |  9,000,000.00  | On |
|   | Going |
| Buyende Secondary School | Purchase of 3AcreLand |  1,000,000.00  | New |
| Lwanya Girls Secondary | Completion of Dormitory |  1,000,000.00  | On |
| School | Walling and Roofing |   | Going |
| Mabunge Secondary School | Completion of library, plastering, ceiling board, painting and screeding |  600,000.00  | On |
|   | Going |
| Muyafwa Secondary | Completion of classroom, plastering, ceiling board, painting and screeding |  465,000.00  | On |
|   | Going |
| St. Augustine Nasira Secondary School | Purchase of Land 2 Acres |  1,000,000.00  | New |
| Mayenje Secondary School | Construction of One No Classroom to completion. |  800,000.00  | New |
| Igero Secondary School | Purchase of Land 1.1Acres |  1,500,000.00  | New |
| Burumba Secondary Lightening Arrestor mast for | Construction and Installation, Commissioning |  2,500,000.00  | New |
| Secondary and Primary | of Lightening Arrestor mast at |   |   |
| Schools in | Burumba secondary also to cater for , burumba primary, lukonyi primary, our lady of mercy secondary, St Mathias Secondary and saint joseph s primary school. |  -  | 0 |
| Burumba Ward zone c |   |   |   |
| Budokomi Secondary Lightening Arrestor mast for | Construction Installation and Commissioning |  2,500,000.00  | New |
| Secondary and Primary | of Lightening Arrestor mast at |   |   |
| Schools in | Budokomi secondary also to cater for, Buringala Primary, Khuduru Primary, Buyende and Esikulu Primary schools. |  -  | 0 |
| Bukhayo West Zone D - Zone c |   |   |   |
| Alungoli secondary Lightening Arrestor mast forSecondary and PrimarySchools inBusibwabo Ward Zone E for schools | Construction Installation and Commissioningof Lightening Arrestor mast at Alungoli secondary FOR Busibwabo secondary school, Alungoli secondary school, Busibwabo primary school, Busidibu special school |  2,500,000.00  | New |
|   |   |
|  -  | 0 |
|   |  |   |
| Mundika Secondary Lightening Arrestor mast for Mundika Secondary and ,Mundika PrimarySchools ,Mundika Special school inBukhayo West Ward Z E  | Construction Installation and Commissioningof Lightening Arrestor mast atMundika Secondary ,Mundika primary school, Mundika Special school |  1,150,000 |  Ongoing |
|  |  |  |  |
| **SECURITY** |   |   |   |
| Bukhayo West Chief's Office | Completion of AP Line Painting and Roofing |  400,000.00  | On |
|   | Going |
| Bugengi Asst. Chief's Office | Construction of Ass. Chiefs Office to completion |  500,000.00  | New |
| AP's Houses Mjini | Completion of Staff houses, painting, ceiling boards |  350,000.00  | On |
|   | Going |
| Matayos Police Division Office | Construction of 6 No Police dwelling Units,1 Bedroom and Shared bathroom |  800,000.00  | New |
| Maduwa Police Post | Construction of police cells, partitioning of offices, electricity and water connection |  800,000.00  | On |
|   | Going |
| Lwanya Chief's Office | Purchase of Furniture:1 executive chair,I2 executive board room chairs, Iexective board room table, |  300,000.00  | New |
|   |   |   |   |
| **ENVIRONMENT** |   |   |   |
| Lwanya Primary | Purchase and Planting of 100 blue gum |  | New |
| Tree Seedlings |  100,000.00  |   |
| Igero Primary School | Purchase and Planting of 100 blue gum |  | New |
| Tree Seedlings |  100,000.00  |   |
| Muyafwa Primary School | Purchase and Planting of 100 blue gum |  | New |
| Tree Seedlings |  100,000.00  |   |
| Khuduru Boys Primary School | Purchase and Planting of 100 blue gum |  | New |
| Tree Seedlings |  100,000.00  |   |
| Mundika Primary School | Purchase and Planting of 100 blue gum |  | New |
| Tree Seedlings |  100,000.00  |   |
| Burumba Secondary | Purchase and Planting of 100 blue gum |  | New |
| School | Tree Seedlings |  100,000.00  |   |
| St. Mathias Secondary  | Purchase and Planting of 100 blue gum |  | New |
| School | Tree Seedlings |  100,000.00  |   |
| Lukonyi Primary | Purchase and Planting of 100 blue gum |  | New |
| School | Tree Seedlings |  100,000.00  |   |
| Mayenje Primary | Purchase and Planting of 100 blue gum |  | New |
| School | Tree Seedlings |  100,000.00  |   |
| Buyosi Secondary | Purchase and Planting of 100 blue gum |  | New |
| School | Tree Seedlings |  100,000.00  |   |
| Bulanda Primary | Purchase and Planting of 100 blue gum |  | New |
| School | Tree Seedlings |  100,000.00  |   |
| Mabunge Secondary | Purchase and Planting of 100 blue gum |  | New |
| School | Tree Seedlings |  100,000.00  |   |
| **TOTAL** |   |   | 109,040,875.52 |

**AOB**

There being no any other business the meeting ended with a word of prayer from Mr. Dickson Ooko.

**Secretary ………………………………. Sign ………… Date…………..**

**Chairperson ……………………………. Sign ………… Date…………..**

907

**2015** *Constituencies Development Fund*  **No. 30**

**THIRD SCHEDULE** *(s. 15)*

**CONSTITUENCY PROJECTS SUBMISSION** FORM

Constituency No:**228** Constituency Name:**MATAYOS.** Financial Year **2018/2019**

|  |  |  |
| --- | --- | --- |
| Serial  | Name of Project | Amount Allocated |
| 228/AP1 | Administration/Recurrent | 6,198,112.92 |
| 228/AP2 | Monitoring and Evaluation/Capacity Building | 3,271,226.27 |
| 228/2640200 | Emergency | 5,738,993.45 |
| 228/2640100 | Bursary | 34,000,000.00 |
| 228/2630204 | Primary School Projects | 17,220,000.00 |
| 228/2630205 | Secondary School Projects | 36,155,000.00 |
| 228/2640507 | Security Projects | 3,150,000.00 |
| 228/2640509 | Sports Activities | 2,107,542.88 |
| 228/2640510 | Environmental Projects | 1,200,000.00 |
| **TOTAL** | **109,040,875.52** |

Chairman CDF Committee**………………………….** Signature………………….. Date………………

Fund Account Manager**……………………………** Signature…………………….Date………………

907

**2015** *Constituencies Development Fund***No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**228** Constituency Name **MATAYOS**County**BUSIA**

Project Number **228/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New…. Extension….. On-going…√…Rehabilitation …….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs**6, 198,112.92** dated…………………

Amount allocated last financial year 5,208,620.70

Amount allocated this financial year Kshs**6, 198,112.92**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** |
| Employees’ Salaries | 4-040-228-2110000-100-2018/2019-001 | Payment of staff salaries and gratuity  | 2,979,185.00 |
| Goods and Services | 4-040-228-2210000-100-2018/2098-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.  | 1,005,148.00 |
| NSSF | 4-040-228-2120500-100-2018/2019-003 | Payment of NSSF employer contributions | 155,520.00 |
| Committee Expenses | 4-040-228-2210802-100-2018/2019-004 | Payment of Committee sitting allowances, transport, conferences | 2,058,259.92 |
| **TOTAL** | **6,198,112.92** |

Person completing form: Name **………………………………………….**

Position: **Fund Account Manager**Signature……… Date…

907

**2015** *Constituencies Development Fund* **No. 30**

**SECOND SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **228** Constituency Name **MATAYOS**County**BUSIA**

Project Number **228/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New…. Extension….. On-going…√…Rehabilitation ……

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs. **3,271,226.27**dated…………………

Amount allocated last financial year Kshs2**,604,310.40**

Amount allocated this financial year Kshs**3,271,226.27**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** |
| Goods and Services | 4-040-228-2210000-111-2018/2019-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc. | 611,134.00 |
| Committee Expenses | 4-040-228-2210802-111-2018/2019-002 | Payment of Committee sitting allowances, transport, conferences | 977,924.42 |
| CDFC/PMC Capacity Building | 4-040-228-2210700-111-2018/2019-003 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,682,167.85 |
| **TOTAL** | **3,271,226.27** |

Person completing form: Name **……………………………………………**Position**Fund Account Manager**

Signature…………………… Date………………………

907

**2015** *Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **228** Constituency Name **MATAYOS**County**BUSIA**

Project Number **228/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New…. Extension…….. On-going…√…..Rehabilitation …

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs. **5,738,993.45** dated…………………

Amount allocated last financial year **4,568,865.52**

Amount allocated this financial year Kshs**5,738,993.45**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** |
| Emergency  | 4-040-228-2640200-101-2018/2019-001 | To cater for any unforeseen occurrences in the constituency during the financial year  | 5,738,993.45 |
| **Total**  | **5,738,993.45** |

Person completing form: Name **………………………………………..**

Position: **Fund Account Manager**Signature…………………… Date………………………

907

**2015 C***onstituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **228** Constituency Name **MATAYOS**County**BUSIA**

Project Number **228/2640100**

Project Title **Bursary**

Sector **Bursary**

Status of projects (tick one) New……. Extension……….. On-going…√….. Rehabilitation

Brief statement on project status at time of submission

**Towards Bursary**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs.**34,000,000**dated…………………

Amount allocated last financial year **25,000,000.00**

Amount allocated this financial yearKshs:**34,000,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** |
| Bursary Secondary Schools | 4-040-228-2640101-103-2018/2019-001 | Payment of bursary to needy student | 20,000,000.00 |
| Bursary UniversityTertiary Schools | 4-040-228-2640101-103-2018/2019-002 | Payment of bursary to needy student | 14,000,000.00 |
| **TOTAL**  |  |  | **34,000,000.00** |

Person completing form: Name **…………………………………………**

Position: **Fund Account Manager**

Signature…………………… Date………………………

907

**2015***Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **228** Constituency Name **MATAYOS**County**BUSIA**

Project Number **228/2630204**

Project Title **PrimaryEducation**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary schoolsinstitutions by improving the infrastructure**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in **Kshs17,220,000.00 dated**…………………

Amount allocated last financial year kshs**15, 340,000.00**

Amount allocated this financial year **ksh17, 220,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
|  |  |  |  |  |
| Munongo Primary School |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-001 |

 |

|  |
| --- |
| Renovation of 2Classroom |
| Roofing, Plaster, windows, painting |

 | 200,000.00   | New |
| Mabale Primary School |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-005 |

 |

|  |
| --- |
| Completion of twin Classrooms |
| Painting, Floor and Screeding |

  |  300,000.00   | Ogoing  |
|

|  |
| --- |
| Muyafwa Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-006 |

 | Construction of one Classroom  to completion |  700,000.00   | New |
| Mabale Primary School |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-007 |

 | Renovation of 3 ClassroomsPainting,flooring,screeding,windows and doors repairs  |  300,000.00   | New |
| Buyama Primary School |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-008 |

 | Construction of 1 Classroom to completion |  700,000.00   | New  |
|

|  |
| --- |
| Buyende Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-009 |

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|  |
| --- |
| Renovation of 4 classrooms :Roofing, repairs, plastering, painting, windows and doors repairs |
|  |

 |  400,000.00   | New |
|

|  |
| --- |
| Luliba Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-010 |

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|  |
| --- |
| Completion of administration Block |
| Walling and Roofing,plastering,painting,windows,doors |

 |  800,000.00 | Ongoing  |
|

|  |
| --- |
| Mundika Boys Primary |
| School |

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|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-011 |

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|  |
| --- |
| Renovation of 2 classrooms Labour BasedRoofing,plastering,ceilingboard,painting,windows and doors repairs and fencing of school |
|  |

 |  200,000.00   | New  |
|

|  |
| --- |
| Mabunge Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-012 |

 | Renovation of 4 classrooms :Roofing,plastering,ceilingboard,painting,windows and doors repairs  |  400,000.00   | New |
|

|  |
| --- |
| Bugengi Special  |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-013 |

 | Purchase of Land 1 Acre | 1,000,000.00   | New |
|

|  |
| --- |
| Lukonyi Primary |
| School |

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|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-014 |

 | Completion of Administration Blockfloor screeding, ceiling board ,glazing electricity -fittings |  270,000.00   | Ongoing  |
|

|  |
| --- |
| Nasira RC Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-015 |

 | Renovation of 4 classrooms:Flooring,plastering,panting,windows and doors repairsclassrooms |  400,000.00   | New  |
|

|  |
| --- |
| Lwanya Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-016 |

 | Renovation of 4 classroom labour Based.:painting,flooring,plastering,roofrepairs,windows and doors repairs  |  400,000.00   | New |
|

|  |
| --- |
| Sigwata Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-017 |

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|  |
| --- |
| Construction of One Classrooms  |
| to completion |

 |   500,000.00 | New  |
|

|  |
| --- |
| Esikulu Primary |
| School |

  |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-018 |

 | Renovation of 4 Classrooms:Flooring,plastering,painting,windows and doors repairs |  400,000.00   | New |
|

|  |
| --- |
| Nangoma Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-019 |

 |

|  |
| --- |
| Completion of oneClassroom |
| Plastering, Finishes, and Painting |

 |  300,000.00   | OnGoing |
| Bugengi Primary School |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-020 |

 | Renovation of 4 Classrooms:Flooring,plastering,roofingrepairs,painting,windows and doors repairs |  400,000.00   | New |
| Burumba Primary School |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-021 |

 | Construction of One classrooms to completion  | 800,000.00   | New |
| Buriangi Primary School |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-022 |

 | Purchase of 2.5Acre Land – balance owing  |  700,000.00   | New  |
|

|  |
| --- |
| Busibwabo Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2017/2018-023 |

 | Renovation of 4 Classrooms:Flooring,plastering,roofingrepairs,painting,doors and windows |  400,000.00   | New  |
|

|  |
| --- |
| Busidibu Special School |
|  for mentally handicapped |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-024 |

 | Construction of one Classroom to completion |  600,000.00  | New  |
|

|  |
| --- |
| Alungoli Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2017/2018-025 |

 |

|  |
| --- |
| Completion of administration Block |
| Plaster, windows, painting |

 |  300,000.00   | OnGoing |
|

|  |
| --- |
| Siwongo Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-026 |

 | Purchase of Land 1.5 Acres | 600,000.00 | New |
|

|  |
| --- |
| Khuduru Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-027 |

 | Purchase of 1 Acre Land | 800,000.00 | New |
|

|  |
| --- |
| Bukalama Primary  |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-029 |

 | Construction of administration Block to completion | 800,000.00 | Ongoing |
|

|  |
| --- |
| Mundulusia Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-030 |

 | Renovation of 4 Classroom:Plastering, Flooring, painting, roofing repairs, doors and windows repairs | 400,000.00 | New |
| Lunga Primary School |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-031 |

 |

|  |
| --- |
| Completion Library, roofing, windows, doors |
| Plastering, Finishes, and Painting |

 | 600,000.00 | Ongoing |
|

|  |
| --- |
| Khuduru Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-033 |

 | Construction of one Classroom | 600,000.00 | New |
|

|  |
| --- |
| Busendebala Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-034 |

 | Purchase of 2 AcresLand | 1,000,000.00 | New |
|

|  |
| --- |
| Nambere Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-035 |

 | Additional funding to Purchase of 2.5 AcresLand  | 500,000.00 | New |
|

|  |
| --- |
| Siteko Primary |
| School |

 |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-036 |

 | Purchase of Land3Acres | 1,000,000.00 | New |
| Bulanda Primary School |

|  |
| --- |
| 4-040-228-2630204-104 |
| 2018/2019-037 |

 | Renovation of 4 No Classrooms:Flooring,plastering,roofingrepairs,windows and doors repairs | 400,000.00 | New |
| **TOTAL** |  |  | **17,220,000.00** |  |

Person completing form: Name **……………………………………….**

Position: **Fund Account Manager**

Signature…………………… Date………………………

907

**2015** *Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **228** Constituency Name **MATAYOS** County **BUSIA**

Project Number **228/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhance better learning conditions of secondary by improving the infrastructure**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs.**36, 155,000.00 Dated**…………………

Amount allocated last financial year **Kshs20, 359,380.00**

Amount allocated this financial year **Kshs36, 155,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| **SECONDARY SCHOOLS** |   |   |   |   |
| Burumba SecondarySchool |

|  |
| --- |
| 4-040-228-2630205-104 |
| 2018/2019-001 |

 | Final payment for purchase ofSchool Bus at Ksh 8,075,775 balance will be nil after current allocation payment |  5,120,000.00   | OnGoing |
|

|  |
| --- |
| Our Lady of Mercy Secondary |
| School |

 |

|  |
| --- |
| 4-040-228-2630205-104 |
| 2018/2019-002 |

 | Construction of One Classroom to completion |  800,000.00   | New |
|

|  |
| --- |
| St. Mathias Boys Secondary |
| School |

 |

|  |
| --- |
| 4-040-228-2630205-104 |
| 2018/2019-003 |

 |

|  |
| --- |
| Completion of Administration Block |
| glazing, painting, floor, screeding |

 |  300,000.00   | OnGoing |
|

|  |
| --- |
| Muyafwa Secondary |
| School |

 |

|  |
| --- |
| 4-040-228-2630205-104 |
| 2018/2019-004 |

 | Construction of one Classroom to completion |  800,000.00   | New |
|

|  |
| --- |
| Mundika Secondary |
| School |

 |

|  |
| --- |
| 4-040-228-2630205-104 |
| 2018/2019-005 |

 |

|  |
| --- |
| Construction of Administration Block phase 2 |
| Slab, walling, staircase |

 |  9,000,000.00   | New |
|

|  |
| --- |
| Buyende Secondary |
| School |

 |

|  |
| --- |
| 4-040-228-2630205-104 |
| 2018/2019-006 |

 | Purchase of 3 Acre Land |  1,000,000.00   | New |
|

|  |
| --- |
| Lwanya Girls Secondary |
| School |

 |

|  |
| --- |
| 4-040-228-2630205-104 |
| 2018/2019-007 |

 |

|  |
| --- |
| Completion of Dormitory |
| Walling and Roofing |

 |  1,000,000.00   | OnGoing |
|

|  |
| --- |
| Mabunge Secondary |
| School |

 |

|  |
| --- |
| 4-040-228-2630205-104 |
| 2018/2019-008 |

 |

|  |
| --- |
| Completion of library, plastering, ceiling |
| board, painting and screeding |

.  |  600,000.00   | New  |
|

|  |
| --- |
| Muyafwa Secondary |
| School |

 |

|  |
| --- |
| 4-040-228-2630205-104 |
| 2018/2019-009 |

 |

|  |
| --- |
| Completion of classroom, plastering, ceiling |
| board, painting and screeding |

 |  465,000.00   | OnGoing |
|

|  |
| --- |
| St. Augustine Nasira |
|  Secondary School |

 |

|  |
| --- |
| 4-040-228-2630205-104 |
| 2018/2019-010 |

 | Purchase of 2Acres Land |  1,000,000.00   | New |
|

|  |
| --- |
| Mayenje Secondary |
| School |

 |

|  |
| --- |
| 4-040-228-2630205-104 |
| 2018/2019-011 |

 | Construction of One No Classroom |  800,000.00   | New |
|

|  |
| --- |
| Igero Secondary |
| School |

 |

|  |
| --- |
| 4-040-228-2630205-1042018/2019-013 |

 | Purchase of I.1Acres Land |  1,500,000.00   | New |
|  |  |  |  |  |
| Burumba Secondary One Lightening Arrestor masts forSecondary and PrimarySchools inBurumba Ward zone c | 4-040-228-2630205-1042018/2019-027 | Construction ,Installation and Commissioning of Lightening Arrestor mast atBurumba secondary also to cater for burumba primary, luokonyi primary, our lady of mercy secondary, St Mathias Secondary and saint joseph sprimary school. | 2,500,000 | New |
| Budokomi secondary One Lightening Arrestor mast forSecondary and PrimarySchools inBukahyo West Zone D - Zone c | 4-040-228-2630205-1042018/2019-028 | Construction , Installation and Commissioning of Lightening Arrestor mast atBudokomi secondary to also cater for ,BuriangalaPrimary,KhuduruPrimary,Buyende and Esikukulu Primary schools. | 2,500,000 | New |
| Alungoli secondary One Lightening Arrestor mast forSecondary and PrimarySchools inBusibwabo Ward Zone E for schools | 4-040-228-2630205-1042018/2019-029 | Construction , Installation and Commissioning of Lightening Arrestor mast atAlungolisecondry also to cater forBusibwabo secondary school,alungoli secondary school,Busibwabo primary school,Busidibu special school | 2,500,000 | New |
| Mundika Secondary One Lightening Arrestor mast forSecondary and PrimarySchools inBukhayo west at Mundika secondary | 4-040-228-2630205-1042018/2019-017 | Additional funding as this project was allocated 1.4M due to lack of funds : Construction ,Installation and Commissioning of Lightening Arrestor mast atMundika secondary also to cater for , Mundika Specila school, Mundika NG CDF office  | 1,150,000 | Ongoing |
| Mabunge Secondary School | 4-040-228-2630205-1042018/2019-002 | Final Payment for purchase of School Bus Total cost Ksh8,075,775 balance will be nil after payment of the current allocation |  5,120,000.00 | On Going |
| **Total** |  |   |  **36, 155,000.00** |   |

Person completing form: Name **…………………………….**

Position: **Fund Account Manager**

Signature…………………… Date………………………

14907

**2015** *Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**228** Constituency Name **MATAYOS** County**BUSIA**

Project Number **228/2640507**

Project Title **Security Projects**

Sector **Others**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Brief statement on project status at time of submission

**To enhance the security operations by improving the infrastructure**

Financial year **2018 1st** July To 30th June **2019**

Original Cost estimates, in Kshs.**3,150,000.00**dated…………………

Amount allocated last financial year **4,068,367.00**

Amount allocated this financial year **Kshs3,150,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| Bukhayo West Chief'sOffice | 4-040-228-2640507-1002018/2019-001 | Completion of AP LineWalling and Roofing |  400,000.00   | OnGoing |
| Ap Chief Mjini  | 4-040-228-2640507-1002018/2019-004 | Completion of AP Staff HousePainting and Glazing | 350,000.00  | OnGoing |
| Bugeng`I Assistant Chiets office | 4-040-228-2640507-1002018/2019-002 | Construction of Ass. Chiefs Office to completion | 500,000.00 | New |
| Madua PolicePatrol Base | 4-040-228-2640507-1002018/2019-006 |

|  |
| --- |
| Construction of police cells, partitioning of |
|  offices, electricity and water connection |

 | 800,000.00 -  | New  |
| Matayos police Division Office  | 4-040-228-2640507-1002018/2019-005 |

|  |
| --- |
| Construction of 6 No Police dwelling Units |
| 1 Bedroom and Shared bathroom |

 | 800,000.00   | New |
| Lwanya Chief'sOffice | 4-040-228-2640507-1002018/2019-008 | Purchase of Furniture: 1 executive chair,12 executive board room chairs, board room executive table.   | 300,000.00  | New  |
| **TOTAL** |   |   | 3,150,000.00 |   |

Person completing form: Name **………………………..** Position

**Fund Account Manager**Signature…………………… Date……………………

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**2015***Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **228** Constituency Name **MATAYOS**County**BUSIA**

Project Number **228/2640509**

Project Title **2% Sports**

Sector **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Purchase of uniforms, trophies & balls**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs.**2,107,542.88**dated…………………

Amount allocated last financial year 1,712,235.60

Amount allocated this financial year *Kshs***2,107,542.88**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Original Cost** | **Cummulative Cost** | **Project Activity** | **Amount** | **Status** |
| Constituency Sports | 4-040-228-2640508-1122018/2019 001 | 2,107,542.88  | 2,107,542.88 | Organize games in football, netball, | 2,107,542.88  | On going |
| **TOTAL** |   |   |   |   |  2,107,542.88 |   |

Person completing form: Name **…………………………………………**

Position: **Fund Account Manager**

Signature…………………… Date………………………

907

**2013***Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**228** Constituency Name **MATAYOS** County**BUSIA**

Project Number **228/2640510**

Project Title **EnviromentalAcitivities**

Sector **Environment**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for environmental activities in the constituency**

Financial year **2018 1st** July To 30th June **2019**

Original Cost estimates, in Kshs.1**, 200,000.00**

Amount allocated last financial year Ksh:**1,200,000.00**

Amount allocated this financial year Ksh:**1,200,000.00**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Original Cost** | **Cummulative Cost** | **Project Activity** | **Amount** | **Status** |
| **ENVIRONMENT** |   |   |   |   |   |   |
| Lwanya Primary School | 4-040-228-2640510-1102018/2019-001 |  100,000.00   |  100,000.00   | Purchase and Planting of100 Blue gum Tree Seedlings |  100,000.00   | New  |
| Igero Primary School | 4-040-228-2640510-1102018/2019-002 |  100,000.00   |  100,000.00   | Purchase and Planting of100 Blue gum Tree Seedlings |  100,000.00   | New  |
| Muyafwa PrimarySchool | 4-040-228-2640510-1102018/2019-003 |  100,000.00   |  100,000.00   | Purchase and Planting of100 Blue gum Tree Seedlings |  100,000.00   | New  |
| Khuduru Primary School | 4-040-228-2640510-1102018/2019-004 |  100,000.00   |  100,000.00   | Purchase and Planting of100 Blue gum Tree Seedlings |  100,000.00   | New  |
| MundikaPrimarySchool | 4-040-228-2640510-1102018/2019-005 |  100,000.00   |  100,000.00   | Purchase and Planting of100 Blue gum Tree Seedlings |  100,000.00   | New  |
| Burumba Secondary School | 4-040-228-2640510-1102018/2019-006 |  100,000.00   |  100,000.00   | Purchase and Planting of100 Blue gum Tree Seedlings |  100,000.00   | New  |
| St. Mathias Secondary School | 4-040-228-2640510-1102018/2019-007 |  100,000.00   |  100,000.00   | Purchase and Planting of100 Blue gum Tree Seedlings |  100,000.00   | New  |
| Lukonyi Primary School | 4-040-228-2640510-1102018/2019-008 |  100,000.00   |  100,000.00   | Purchase and Planting of100 Blue gum Tree Seedlings |  100,000.00   | New  |
| Mayenje Primary | 4-040-228-2640510-1102018/2019-009 |  100,000.00   |  100,000.00   | Purchase and Planting of100 Blue gum Tree Seedlings |  100,000.00   | New  |
| Buyosi Primary School | 4-040-228-2640510-1102018/2019-010 |  100,000.00   |  100,000.00   | Purchase and Planting of100 Blue gum Tree Seedlings |  100,000.00   | New  |
| Bulanda Primary School | 4-040-228-2640510-1102018/2019-011 |  100,000.00   |  100,000.00   | Purchase and Planting of100 Blue gum Tree Seedlings |  100,000.00   | New  |
| Mabunge Secondary School | 4-040-228-2640510-1102018/2019-012 |  100,000.00   |  100,000.00   | Purchase and Planting of100 Blue gum Tree Seedlings |  100,000.00   | New  |
| **TOTAL** |   |   |   |   | 1,200,000.00 |   |

Person completing form: Name **………………………….…..**

Position: **Fund Account Manager**

Signature…………………… Date…………………………

907

Matayos National Government Constituency Development Fund Committee Project Proposal 2018/2019 Financial Year

Codelist

**FINANCIAL YEAR:…2018 1ST JULY TO 30TH JUNE……2019**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Original Cost** | **Cummulative Cost** | **Project Activity** | **Amount** | **Status** |
| **ADMINISTRATION AND RECURRENT EXPENDITURE** |   |   |   |   |   |   |
| Employee Salaries  | 4-040-228-21100-1002018/2019-001 | 2,979,185.00  | 2,979,185.00  | Payment of StaffSalaries and gratuity | 2,979,185.00  | OnGoing |
| Goods and Services    | 4-040-228-22100-1002018/2019-002   | 1,005,148.00   | 1,005,148.00    | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea | 1,005,148.00    | OnGoing   |
| NSSF and NHIF  | 4-040-228-220500-100 2018/2019-003 | 155,520.00  | 155,520.00  | Payment of NSSF Employer Contributions | 155,520.00  | OnGoing |
| Committee Expenses  | 4-040-228-2210802-1002018/2019-004 | 2,058,259.92  | 2,058,259.92  | Payment of Committee Sitting Allowances, Transport, Conferences | 2,058,259.92  | OnGoing |
| M& E/CAPACITY BUILDING |   |   |   |   |   |   |
| Goods and Services   | 4-040-228-2210000-1112018/2019-001  | 611,134.00   | 611,134.00   | Purchase of fuel, repairsmaintenance, printing, stationery, airtime, travel, and subsistence | 611,134.00   | OnGoing  |
| Committee Expenses  | 4-040-228-2210802-1112018/2019-002 | 805,755.00  | 805,755.00  | Payment of Committee Sitting  Allowances, transport, Conferences | 977,924.42  | OnGoing |
| NGCDFC/PMCCapacity Building  | 4-040-228-2210700-1112018/2019-003 | 1,682,167.85   | 1,682,167.85  | Undertake Training ofthe NGCDFCs/PMCson CDF related issues | 1,682,167.85   | OnGoing  |
| **Emergency**    | 4-040-228-2640200-1012018/2019-001   | 5,738,993.45    | 5,738,993.45    | To cater for any unforeseenoccurrences in theconstituency during thefinancial year | 5,738,993.45   | OnGoing   |
| **Constituency Sports**Tournaments   | 4-040-228-2640508-1122018/2019-001   | 2,107,542.88    | 2,107,542.88    | Organize games in football, netball, bicycle riding, volleyball and award winners with uniforms, kits, trophies,and certificates |  2,107,542.88  | OnGoing   |
| **BURSARY** |   |   |   |   |   |   |
| Bursary SecondarySchools | 4-040-228-2640101-1032018/2019-001 | 20,000,000.00  | 20,000,000.00  | Payment of Bursary toNeedy Students in Boarding Schools | 20,000,000.00  | OnGoing |
| Bursary TetiaryInstitutions | 4-040-228-2640101-1032018/2019-002 | 15,000,000.00  | 15,000,000.00  | Payment of Bursary toNeedy Students | 14,000,000.00  | OnGoing |
| **PRIMARY SCHOOLS** |   |   |   |   |   |   |
| Munongo Primary School | 4-040-228-2630204-1042018/2019-001 | 200,000.00 |  200,000.00 | Renovation of 2 classroomRoofing, Plaster, windows, painting |  200,000.00 | New |
| Mabale Primary School | 4-040-228-2630204-1042018/2019-005 |  300,000.00 | 300,000.00 | Completion of twin classroomsPainting, Floor and Screeding | 300,000.00  | On Going |
| Muyafwa PrimarySchool | 4-040-228-2630204-1042018/2019-006 | 700,000.00  | 700,000.00  | Construction of one Classroom to completion  | 700,000.00  | New  |
| Mabale Primary School | 4-040-228-2630204-1042018/2019-007 |  300,000.00 |  300,000.00 | Renovation of 3 Classrooms painting ,flooring,screeding,windows and doors repairs |  300,000.00 | OnGoing |
| Buyama Primary School | 4-040-228-2630204-1042018/2019-008 |  700,000.00 | 700,000.00   | Construction of 1 Classroomto completion |  700,000.00 | New  |
| Buyende PrimarySchool | 4-040-228-2630204-1042018/2019-009 |  400,000.00   |  400,000.00   | Renovation of 5 Classes: Roofing repairs, plastering and painting,windows and doors ,repairs  |  400,000.00   | New  |
| Luliba PrimarySchool | 4-040-228-2630204-1042018/2019-010 | 800,000.00  | 800,000.00  | Construction of administration Block to completion | 800,000.00  | OnGoing |
| Mundika Boys PrimarySchool | 4-040-228-2630204-1042018/2019-011 |   200,000.00 |   200,000.00 | Renovation of 3 classrooms Roofing,plastering,ceiling boa rd . painting ,windows and doors repairs and fencing of school |   200,000.00 | New  |
| Mabunge PrimarySchool | 4-040-228-2630204-1042018/2019-012 | 400,000.00  | 400,000.00  | Renovation of 4 classrooms  Roofing,plastering,ceiling boa rd,paintingwindows and door repairs | 400,000.00  | New  |
| Bugengi SpecialSchool | 4-040-228-2630204-1042018/2019-013 | 1,000,000.00   | 1,000,000.00   | Purchase of 1Acre Land | 1,000,000.00   | New |
| Lukonyi PrimarySchool | 4-040-228-2630204-1042018/2019-014 | 270,000.00  | 270,000.00  | Completion of Administration Block, FloorScreeding, ceiling board, glazing, elect- fitting | 270,000.00  | OnGoing |
| Nasira RC PrimarySchool | 4-040-228-2630204-1042018/2019-015 | 400,000.00 | 400,000.00 | Renovation of 4 classrooms:Flooring,plastering,windows and doors repairing, | 400,000.00 | New |
| Lwanya PrimarySchool | 4-040-228-2630204-1042018/2019-016 | 400,000.00 | 400,000.00 | Renovation of 4 classrooms Labour Based , Painting,flooring,plastering,roof repairs, windows and doors repairsand fencing of school compound | 400,000.00 | New |
| Sigwata PrimarySchool | 4-040-228-2630204-1042018/2019-017 |  500,000.00   |  500,000.00   | Construction of One Classrooms to completion |  500,000.00   | New  |
| ESikuluPrimarySchool | 4-040-228-2630204-1042018/2019-018 | 400,000.00 | 400,000.00 | Renovation of 4 Classrooms: Flooring, doors and windows repairs, painting, plastering,roof repairs | 400,000.00 | New |
| Nangoma PrimarySchool | 4-040-228-2630204-1042018/2019-019 | 300,000.00 | 300,000.00 | Completion of one classroomPlastering, Finishes, and Painting | 300,000.00 | OnGoing |
| Bugengi Primary School | 4-040-228-2630204-1042018/2019-020 | 400,000.00 | 400,000.00 | Renovation of 4 classrooms: Flooring, plastering, roofing repairs, painting, doors and windows repairs | 400,000.00 | New |
| Burumba Primary School | 4-040-228-2630204-1042018/2019-021 | 800,000.00 | 800,000.00 | Construction of One classrooms to completion | 800,000.00 | New |
| Buriangi Primary School | 4-040-228-2630204-1042018/2019-022 | 700,000.00 | 700,000.00 | Purchase of 2.5Acres Land - balance owing | 700,000.00 | OnGoing |
| Busibwabo PrimarySchool | 4-040-228-2630204-1042017/2018-023 | 400,000.00 | 400,000.00 | Renovation of 4 classrooms: flooring, plastering, roofing repairs, painting, doors and windows repairs | 400,000.00 | New |
| Busidibu Special Schoolfor mentally handicapped | 4-040-228-2630204-1042018/2019-024 | 600,000.00 | 600,000.00 | Construction of one Classroom Labour Based to completion | 600,000.00 | New |
| AlungoliPrimarySchool | 4-040-228-2630204-1042017/2018-025 | 350,000.00 | 350,000.00 | completion of administration BlockPlaster, windows, painting | 350,000.00 | OnGoing |
| Siwongo PrimarySchool | 4-040-228-2630204-1042018/2019-026 |  600,000.00 |  600,000.00 |  Purchase of 1.5Acres Land | 600,000.00 | New  |
| Khuduru PrimarySchool | 4-040-228-2630204-1042018/2019-027 | 800,000.00  | 800,000.00  |  Purchase of 1 Acre Land | 800,000.00  | New  |
| Bukalama Primary School | 4-040-228-2630204-1042018/2019-028 |   800,000.00 |  800,000.00 | Construction of administrationBlock to completion |  800,000.00 | New  |
| Mundulusia PrimarySchool | 4-040-228-2630204-1042018/2019-029 | 400,000.00  | 400,000.00  | Renovation of 4 classrooms:Plastering,Flooring,Painting,roofrepair,doors and window repairs | 400,000.00  | New |
| Lunga Primary School  | 4-040-228-2630204-1042018/2019-031 | 600,000.00  | 600,000.00  | Completion of Library BlockRoofing, Plaster, windows, painting | 600,000.00  | OnGoing |
| KhuduruPrimarySchool | 4-040-228-2630204-1042018/2019-031 | 600,000.00 | 600,000.00 | Construction of one Classroom to completion | 600,000.00 | New |
| BusendebalaPrimarySchool | 4-040-228-2630204-1042018/2019-032 | 1,000,000.00 | 1,000,000.00 | Purchase of 2 Acres Land | 1,000,000.00 | New |
| NamberePrimarySchool | 4-040-228-2630204-1042018/2019-032 | 500,000.00 | 500,000.00 | Additional fund to completePurchase of 2.5Acres Land . | 500,000.00 | OnGoing |
| SitekoPrimarySchool | 4-040-228-2630204-1042018/2019-033 | 1,000,000.00 | 1,000,000.00 | Purchase of 3Acres Land | 1,000,000.00 | New |
| Bulanda Primary School | 4-040-228-2630204-1042018/2019-034 | 400,000.00 | 400,000.00 | Renovation of 4 No Classrooms: Flooring,plastering,,roofingrepairs,doors and windows repairs. | 400,000.00 | New |
| **SECONDARY SCHOOLS** |   |   |   |   |   |   |
| Burumba SecondarySchool | 4-040-228-2630205-1042018/2019-001 | 8,075,775.00   | 5,120,000.00  | Final payment for purchase ofSchool Bus Total cost Ksh8,075,775 balance will be nil after payment of the current allocation | 5,120,000.00  | OnGoing |
| Mabunge SecondarySchool | 4-040-228-2630205-1042018/2019-002 | 8,075,775.00   | 5,120,000.00  | Final payment for purchase ofSchool Bus Total cost Ksh8,075,775 balance will be nill after payment of current allocation. | 5,120,000.00  | OnGoing |
| Our Lady of Mercy Secondary | 4-040-228-2630205-1042018/2019-005 | 800,000.00 | 800,000.00 | Construction of One Classroom to completion | 800,000.00  | New |
| St. Mathias Boys SecondarySchool | 4-040-228-2630205-1042018/2019-006 | 300,000.00 | 300,000.00 | Completion of Administration Block .glazing, painting, floor, screeding | 300,000.00 | OnGoing |
| MuyafwaSecondarySchool | 4-040-228-2630205-1042018/2019-008 | 800,000.00 | 800,000.00 | Construction of one Classroom to completion | 800,000.00 | New |
| Mundika SecondarySchool | 4-040-228-2630205-1042018/2019-009 | 9,000,000.00 | 9,000,000.00 | Construction of Administration .Block phase 2 Slab, walling, staircase | 9,000,000.00 | OnGoing |
| BuyendeSecondarySchool | 4-040-228-2630205-1042018/2019-011 | 1,000,000.00 | 1,000,000.00 | Purchase of 3 Acres Land | 1,000,000.00 | New |
| MabungeSecondarySchool | 4-040-228-2630205-1042018/2019-020 | 600,000.00 | 600,000.00 | Completion of library, plastering, ceilingboard, painting and screeding | 600,000.00 | OnGoing |
| Muyafwa Secondary | 4-040-228-2630205-1042018/2019-021 | 465,000.00 | 465,000.00 | Completion of classroom, plastering, ceilingboard, painting and screeding | 465,000.00 | OnGoing |
| St. Augustine NasiraSecondary School | 4-040-228-2630205-1042018/2019-022 | 1,000,000.00 | 1,000,000.00 | Purchase of Land 2 Acres | 1,000,000.00 | New |
| Mayenje SecondarySchool | 4-040-228-2630205-1042018/2019-023 | 800,000.00 | 800,000.00 | Construction of One No Classroom to completion | 800,000.00 | New |
| Igero SecondarySchool | 4-040-228-2630205-1042018/2019-026 | 1,500,000.00 | 1,500,000.00 | Purchase of 1.1AcresLand | 1,500,000.00 | New |
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| Burumba Secondary One Lightening Arrestor Mast forSecondary and PrimarySchools inBurumba Ward zone c |

 | 4-040-228-2630205-1002018/2019-027 | 2,500,000 | 2.500,000 | Construction Installation and Commissioningof Lightening Arrestor mast atBurumba secondary also to cater for burumba primary, lukonyi primary, our lady of mercy secondary, St Mathias Secondary and saint joseph sprimary school. | 2,500,000 | New |
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| Budokomi Secondary One Lightening Arrestor mast forSecondary and PrimarySchools inBukahyo West Zone D - Zone c |

 | 4-040-228-2630205-1002018/2019-028 | 2,500,000 | 2.500,000 | Construction Installation and Commissioning of Lightening Arrestor mast atBudokomi secondary also to cater for Buriangala Primary,KhuduruPrimary,Buyende and Esikukulu Primary schools. | 2,500,000 | New |
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| One Lightening Arrestor forSecondary and PrimarySchools inBusibwabo Ward Zone E for schools |

 | 4-040-228-2630205-1002018/2019-029 | 2,500,000 | 2.500,000 | Construction, Installation,n and Commissioning of Lightening Arrestor mast atBusibwabo secondary school,alungoli secondary school,Busibwabo primary school,Busidibu special school | 2,500,000 | New |
| Mundika Secondary One Lightening Arrestor for Mundika Secondary and Mundika PrimarySchool,Mundika Special school inBukhayo west Ward Zone E for schools | 4-040-228-2630205-1002018/2019-030 | 2,500,000 | 1,400,000 | Construction, Installation, Commissioningand maintenance of Lightening Arrestor mast atMundika secondary school,also to cater for Mundika Primary school,Mundika NGCDF office, Mundika school, | 1,150,000 | Ongoing |

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| **SECURITY** |   |   |   |   |   |   |
| Bukhayo West Chief'sOffice | 4-040-228-2640507-1002018/2019-001 |  400,000.00   |  400,000.00   | Completion of AP LinePainting and Roofing |  400,000.00   | OnGoing |
| Bugengi Asst. Chief'sOffice | 4-040-228-2640507-1002018/2019-002 | 500,000.00  | 500,000.00  | Construction of Ass. Chiefs Office to completion | 500,000.00  | New |
| AP's HousesMjini | 4-040-228-2640507-1002018/2019-004 | 350,000.00 | 350,000.00 | Completion of Staff houses, painting,ceiling boards | 350,000.00 | OnGoing |
| Matayos PoliceDivision Office | 4-040-228-2640507-1002018/2019-005 | 800,000.00 | 800,000.00 | Construction of 6 No Police dwelling Units,1 Bedroom and Shared bathroom | 800,000.00 | New |
| Maduwa Police Post | 4-040-228-2640507-1002018/2019-006 | 800,000.00 | 800,000.00 | Construction of police cells, partitioning of offices, electricity andwater connection | 800,000.00 | OnGoing |
| Lwanya Chief's Office | 4-040-228-2640507-1002018/2019-008 | 300,000.00 | 300,000.00 | Purchase of Furniture:I executive,12 executive chairs , board room table. | 300,000.00 | New |

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| **ENVIRONMENT** |   |   |   |   |   |   |
| Lwanya Primary | 4-040-228-2640510-1102018/2019-001 |  100,000.00   |  100,000.00   | Purchase and Planting of 100 blue gumTree Seedlings |  100,000.00   | New  |
| Igero PrimarySchool | 4-040-228-2640510-1102018/2019-002 |  100,000.00   |  100,000.00   | Purchase and Planting of 100 blue gumTree Seedlings |  100,000.00   | New  |
| Muyafwa Primary School | 4-040-228-2640510-110 |  100,000.00   |  100,000.00   | Purchase and Planting of 100 blue gumTree Seedlings |  100,000.00   | New  |
| Khuduru Boys Primary School | 4-040-228-2640510-1102018/2019-004 |  100,000.00   |  100,000.00   | Purchase and Planting of 100 blue gumTree Seedlings |  100,000.00   | New  |
| Mundika Primary School | 4-040-228-2640510-1102018/2019-005 |  100,000.00   |  100,000.00   | Purchase and Planting of 100 blue gumTree Seedlings |  100,000.00   | New  |
| Burumba SecondarySchool | 4-040-228-2640510-1102018/2019-006 |  100,000.00   |  100,000.00   | Purchase and Planting of 100 blue gumTree Seedlings |  100,000.00   | New  |
| St. Mathias Secondary School | 4-040-228-2640510-1102018/2019-007 |  100,000.00   |  100,000.00   | Purchase and Planting of 100 blue gumTree Seedlings |  100,000.00   | New  |
| Lukonyi PrimarySchool | 4-040-228-2640510-1102018/2019-008 |  100,000.00   |  100,000.00   | Purchase and Planting of 100 blue gumTree Seedlings |  100,000.00   | New  |
| Mayenje PrimarySchool | 4-040-228-2640510-1102017/2018-009 |  100,000.00   |  100,000.00   | Purchase and Planting of 100 blue gumTree Seedlings |  100,000.00   | New  |
| Buyosi SecondarySchool | 4-040-228-2640510-1102018/2019-010 |  100,000.00   |  100,000.00   | Purchase and Planting of 100 blue gumTree Seedlings |  100,000.00   | New  |
| Bulanda PrimarySchool | 4-040-228-2640510-1102018/2019-011 |  100,000.00   |  100,000.00   | Purchase and Planting of 100 blue gumTree Seedlings |  100,000.00   | New  |
| Mabunge SecondarySchool | 4-040-228-2640510-1102018/2019-012 |  100,000.00   |  100,000.00   | Purchase and Planting of 100 blue gumTree Seedlings |  100,000.00   | New  |
| **TOTAL** |   |   |   |   | 109,040,875.52 |   |

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**MATAYOS**

**IEBC NUMBER 228**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE**

**PROJECTS WARD REPORT**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2018**

**MATAYOS NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 08TH NOVEMBER 2018 AT MUNDIKA CDF OFFICE**

MEMBERS PRESENT

1. Mr. Pascal BarasaSande : Chairperson
2. Mr. Fredrick Okello :Secretary
3. Mr. Edward Mola :Fund Account Manager
4. Mr .Thomas ElijaOchudi :Member
5. Mrs. Caroline Minnie Atieno :Member
6. Mr. Dickson Emmanuel Ooko :Member
7. Mrs. CarolynneMakhulo :Member
8. Mrs. VialateAliviza :Member
9. MsCarren N. Lutta :Member
10. Fredrick Ayieko :Member

AGENDA

1. Approval of Ward report
2. A.O.B

PRELIMINARIES

Meeting was called to order by the Chairman at 10.00 pm a word of prayer by DCC Mr Edward Mola. The chairman welcomed members to the meeting.

MIN1/09/11/2018: APPROVAL OF WARDS PROJECTS REPORT

Members considered ward projects report and adopted it as follows

**1.0 WARD REPORTS**

**1.1 BUKHAYO WEST WARD**

After thorough deliberations and discussions, the following projects were earmarked for funding in the FY 2018/19.

|  |  |  |
| --- | --- | --- |
| **PROJECT NAME** | **ACTIVITY** | **STATUS** |
| Lightening Arrestors for secondary and primary schools in Bukhayo west ward zone D | Constructing,installation, commissioning and maintenance of lightening Arrestor mast at Budokomi secondary schools, i.e. BudokomiSecondary,Buringalaprimary,Khuduruprimary,Buyende and Esikulu primary schools. | New |
| Bugengi special school | Purchase of 1 Acre land | New |
| Mundika Boys Primary school | Renovation of 2 classrooms Labour Based and fancing of the compound | New |
| Esikulu primary schoolschool | Renovation of 2 classrooms | New |
| Buriangi Primary school | Purchase of land –balance owing | Ongoing |
| Buriangi primary School | Purchase of 2.5Acre land New |  |
| Khuduru Primary school | Construction of one classroom labour based | New |
| Siwongo Primary school | Purchase of 1.5 Acre land | New |
| Bugeng`i Primary school | Renovation of 4 classroom | New |
| Siwongo Primary school | Construction of one Classroomlabour based. Plastering,painting and finishes | New |
| Khuduru Primary school | Purchase of1 Acre land | New |
| Busendebala Primary school | Construction of one Classroom Labour Based | New |
| Bukalama Primary school | Completion of administration Block | Ongoing |
| Mundulusia Primary school | Renovation of 4 classroom | New |
| Mundika Secondary school | Construction of Administration Block phase 2, slab,walling and staircase | Ongoing |
| Busendebala primary school | Purchase of 1 Acre Land | New |
| Munongo Primary school | Renovation of 2 classrooms,roofing,plastering,windows and painting | New |
| Buyende Primary School | Renovation of 4 classroom | New |
| Buyende secondary school | Purchase of 3Acres land | New |
| Bukhayo chiefs offices | Completion of Ap line painting and roofing | Ongoing |
| Bugeng`I assistant chiefs office | Construction of assistant chiefs office | New |
| Khuduru Boys Primary school | Purchase and Planting of tree seedlings | New |
| Mundika Primary school | Purchase and Planting of tree seedlings | New |
| Primary and Secondary  | Lightening arrestors masts | New  |

 **BUKHAYO WEST WARD CHALLENGES IN PROJECT IMPLIMETATION**

Members highlighted the following challenges affecting effective implementation of NGCDF funded projects:

1. Inadequate project funding.
2. Limited number of prequalified youth and women group to carry out supplies and undertake contracts of NG CDF funded projects.

**1.2 MATAYOS SOUTH WARD**

After thorough deliberations and discussions, the following projects were earmarked for funding

in the FY 2018/19.

|  |  |  |
| --- | --- | --- |
| **PROJECT NAME** | **ACTIVITY** | **STATUS** |
| Lwanya Special school | Completion of Kitchen and dining hall –plaster,painting and shutters | Ongoing |
| Nambere Primary school | Fencing of School, gate, and land scaping | New |
| IgeroPrimary School | Construction of an administration block | New |
| St. Moses Sigwata primary school | Construction of one classroomlabour based | New |
| Muyafwa Primary school | Construction of one Classroom Labour Based | New |
| Buyama Primary School |  Construction of one classroom | New |
|  |  |  |
| Lwanya Primary school | Renovation of four classroom labour based and fencing of school based | New |
| Nangoma Primary School |  Completion of one classroom ,plastering, finishes and painting | Ongoing |
| Lunga Primary School | Completion of School Library,roofing,windows,plastering and painting | Ongoing |
| Luliba Primary school | Completion of administration Block walling and roofing | Ongoing |
| Mabunge Primary school | Renovation of 4 classrooms Labour Based | New |
| Nambere primary school | Purchase of2.5 Acre land –balance owing | Ongoing |
| Mabunge secondary School | Part payment for purchase of school bus | Ongoing |
| Muyafwa Secondary School | Construction of one classroom | New |
| Igero primary school | Purchase of 1.1 Acres land | New |
| Lwanya Girls secondary School | Completion of dormitory walling and roofing | Ongoing |
| Mabunge Primary school | Completion of a library plastering, ceiling board,painting and screeding | Ongoing |
| Muyafwa Secondary school | Completion of a library plastering, ceiling board,painting and screeding | Ongoing |
| Igero secondary school | Purchase of 1.1Acre land | New |
| Matayos police Division police Headquarters | Preparation of master plan to house, Matayos Sub-county commissioner`s office, Matayos Divisional Headquater,Police Housing Units, Fencing 17 Acres | New |
| Matayos Police Division office | Construction of 6 no police dweling units, 1 bedroom and shared bathroom | New |
| Lwanya Chiefs Office | Purchase of furnitures | New |
| Lwanya primary school | Purchase and planting of tree seedlings | New |
| Igero Primary School | Purchase and planting of tree seedlings | New |
| Muyafwa primary school | Purchase and planting of tree seedlings | New |
| Mabunge secondary school | Purchase and planting of tree seedlings | New |
| Sigwata primary | Construction of one classroom labour based | New |
| Secondary’s and Primaries | Lengthening arrestors masts | New  |

Members highlighted the following challenges affecting effective implementation of NGCDF funded projects:

1. Inadequate project funding.
2. Limited number of prequalified youth and women group to carry out supplies and undertake contracts of NG CDF funded projects.

**1.3BURUMBA**

After thorough deliberations and discussions, the following projects were earmarked for funding

In the FY 2018/19.

|  |  |  |
| --- | --- | --- |
| **PROJECT NAME** | **ACTIVITY** | **STATUS** |
| Lightening Arrestors for secondary and primary schools in Burumba ward zone C | Constructing,installation, commissioning and maintenance of lightening Arrestors at Burumbasecondary,Burumbaprimary,Lukonyiprimary,Our lady of mercy secondary,st. mathias secondary and st. joseph primary schools. | New |
| Burumba Primary School | Construction of one classroom | New |
| Bulanda Secondary | Purchase of 1 acre Land | New |
| Lukonyi Primary school | Completion of Administration Block, Floor, screeding,ceiling board, glazing, elect-fitting | Ongoing |
| Bulanda Primary | Renovation of four classrooms | New |
| Burumba Secondary school | Part payment for purchase of school Bus | Ongoing |
| Our Lady of mercy sec school | Construction of one classroom | New |
|  St. Mathias Boys High School | Completion of administration block, grazing, painting, flooring and screeding | Ongoing |
| AP Houses Mjini | Completion of staff houses painting and ceiling board | Ongoing |
| Maduwa police station | Construction of police cells, partitioning of offices, electricity and water connection | Ongoing |
| Bulanda primary  | Purchase of seedlings | New |
| St. Mathias Secondary school | Purchase and planting of tree seedling | New |
| Burumba Secondary School | Purchase and planting of tree seedling | New |
| Lukonyi primary school | Purchase and planting of tree seedling | New |

Members highlighted the following challenges affecting effective implementation of NGCDF funded projects:

1. Inadequate project funding.
2. Limited number of prequalified youth and women group to carry out supplies and undertake contracts of NG CDF funded projects.

**1.4 MAYENJE WARD**

After thorough deliberations and discussions, the following projects were earmarked for funding

in the FY 2018/19.

|  |  |  |
| --- | --- | --- |
| **PROJECT NAME** | **ACTIVITY** | **STATUS** |
| Mabale Primary School | Completion of twin and other classrooms ( roofing, plaster work, fittings and finishes | Ongoing |
| Mabale Primary School | Renovation of three classrooms | New |
| Siteko Primary School | Purchasing of land  | New |
| Mayenje secondary School | Construction of one classroom | New |
| Mayenje primary school | Purchase and planting of tree seedlings | New |
| Buyosi Secondary school | Purchase and planting of tree seedlings, | New |
| Secondary and Primary | Lightening Arrestors masts | New  |

**MAYENJE WARD CHALLENGES IN PROJECT IMPLEMENTATION**

Members highlighted the following challenges affecting effective implementation of NGCDF funded projects:

1. Inadequate project funding.
2. Technical supervision by the line ministries.

**1.5 BUSIBWABO WARD**

After thorough deliberations and discussions, the following projects were earmarked for funding

in the FY 2018/19.

|  |  |  |
| --- | --- | --- |
| **PROJECT NAME** | **ACTIVITY** | **STATUS** |
| Lightening Arrestors for secondary and primary schools in Busibwabo ward zone E | Constructing,installation, commissioning and maintenance of lightening Arrestors at Busibwabo secondary , alungoliSecondary,Busibwabo primary school and Busidibu special schools. | New |
| Nasira RC primary School | Renovation of four classrooms | New |
| Busibwabo primary school |  Renovation of four classroom | New |
| Busidibu Special School for mentally handicapped | Construction of one classroom labour based | New |
| Alungoli Primary school | Completion Construction of administration Block roofing, plastering, windows and paintig | Ongoing |
| Nasira secondary school | Purchase of 2 acres of land | New |
| Busibwabo Secondary School | Purchase of Land | New |

 **BUSIBWABO WARD CHALLENGES IN PROJECT IMPLEMENTATION**

Members highlighted the following challenges affecting effective implementation of NG CDF funded projects:

1. Inadequate project monitoring and evaluation.

2. in adequate technical supervision.

Confirmed by

Pascal Sande Fredrick Okello

Chairman Secretary