

National Government Constituencies Development Fund
 Board
 Matayos Constituency
 P.O Box 1055-50400
 Busia/Kisumu
 Tel: 071 3303101
 Email: cdfmatayos@n-g-cdf.go.ke

Our Ref: DMS/MATAYOS/PAM/OPF-CORR VOL 4
 23rd May, 2023

TO
 THE CHIEF EXECUTIVE OFFICER
 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 P.O BOX 46682 - 00100
 NAIROBI, KENYA.

Dear Sir/Madam,

RE: MATAYOS NG-CDF PROPOSALS FOR YEAR 2022/2023

In reference to the above matter, please find enclosed Matayos NG-CDF proposals for the financial year 2022/2023.

Thank you in advance.

Yours faithfully,
 KEVIN O. MUKARUKU
 FUND ACCOUNT MANAGER, MATAYOS

National Government Constituencies Development Fund
 Project Report Code: CG202023

THIRD SCHEDULE (see 25(6)(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 221 CONSTITUENCY NAME: MATAYOS FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSH)
2205071	Asphalt road works	6,477,280.00
2205072	Renovation of Matayos Constituency B.M.Sy	1,374,000.00
2205114	Constituency Outreach Committee	1,000,000.00
2205040(1)	Busuwa/Kakuta	44,000,000.00
2205040(2)	Limaniwa/Thika	7,246,700.00
2205040(3)	Prerog/Busuwa/Kakuta	6,831,000.00
2205030(1)	Secondary School Projects	22,727,460.00
2205030(2)	Tertiary Institution Projects	2,144,800.00
2205030(3)	Security Projects	1,730,000.00
2205030(4)	Sports Projects	2,240,000.00
2205030(5)	Infrastructure Projects	940,000.00
2205110(1)	CDF Office	1,705,000.00
2205110(2)	Operation of Matayos Constituency	300,000.00
2205110(3)	Operation of Constituency Development Fund	3,000,000.00
	TOTAL	142,887,480.00

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 Chairman: Kevin Mukaruku
 Fund Manager: [Signature]

National Government Constituencies Development Fund
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Single Copy
 Chairman: Kevin Mukaruku
 Fund Manager: [Signature]

FOURTH SCHEDULE
 DESCRIPTION FORM (1/30) PROJECT

Project Number: 114
 Project Title: Construction of Open Day Centre
 Project: Constituency Outreach Committee
 Status of project: New
 Financial year: 2022/2023
 Budget Code: 1302000
 Amount allocated: 50,000.00

Project Name	Project Code	Activity	Origin of Funds	Amount (KSh)
ENR02-2205-221201-114-0001-2202-14	1302000-114-0001-2202-14	Reconstruction of Fashola Substation	New	100,000.00
ENR02-2205-221201-114-0002-2202-14	1302000-114-0002-2202-14	Reconstruction of Fashola Substation	New	50,000.00
ENR02-2205-221201-114-0003-2202-14	1302000-114-0003-2202-14	Reconstruction of Fashola Substation	New	25,000.00
ENR02-2205-221201-114-0004-2202-14	1302000-114-0004-2202-14	Reconstruction of Fashola Substation	New	40,000.00
ENR02-2205-221201-114-0005-2202-14	1302000-114-0005-2202-14	Reconstruction of Fashola Substation	New	139,000.00
ENR02-2205-221201-114-0006-2202-14	1302000-114-0006-2202-14	Reconstruction of Fashola Substation	New	100,000.00
ENR02-2205-221201-114-0007-2202-14	1302000-114-0007-2202-14	Reconstruction of Fashola Substation	New	300,000.00
ENR02-2205-221201-114-0008-2202-14	1302000-114-0008-2202-14	Reconstruction of Fashola Substation	Slow	300,000.00
		TOTAL		1,300,000.00

Signature: Kevin Mukaruku
 Name: Kevin Mukaruku
 Position: Fund Manager

MATAYOS NG-CDF
 PROJECT PROPOSAL BUDGET & WARD REPORTS
 FINANCIAL YEAR 2022/2023

SUBMITTED
 JANUARY 2023

INTRODUCTION

The National Government Constituencies Development Fund is an initiative by the National Government aimed at promoting equitable socio-economic development at the grass root level. In 2003, the parliament of Kenya passed the Constituencies Development Fund (CDF) Act 2003. The Fund was formed as a devolved fund that was intended to enhance rapid social-economic development at the Constituency level through public participation. In the year 2015, the CDF was changed to National Government Constituencies Development Fund (NG-CDF) through an act of Parliament 'NG-CDF Act, 2015' with an intention of aligning the Fund with the Constitution of Kenya 2010.

The NG-CDF Act, 2015 provides a framework for citizens led development to assist the national government in planning and prioritizing the use of its resources. Section 27(1) of the NG-CDF Act 2015 stipulates that, the Chairperson of the Constituency Committee shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency. This is intended to enable the Committee deliberate on development matters in the ward and in the constituency which plays the joint deliberative role for project proposal prioritization. From this backdrop, the Matayos NG-CDF carried out public forum meetings where the constituents were given an opportunity to decide the projects of their priority.

ABOUT MATAYOS NG-CDF

Matayos Constituency is an electoral constituency within Busia County; the constituency is number 228 out of 290 constituencies in Kenya. Matayos Constituency was created under the IEC Gazette supplement no.83, legal notice no.18 in line with article 89 of the Constitution of Kenya, 2010.

Matayos Constituency has five wards namely; Kakuta West, Matayos South, Burumbi, Maseya and Busuwa wards.

Vision
 A transformative and progressive constituency for sustainable and equitable development.

Mission
 To provide, develop and execute well-managed development programmes and projects that focus on reduction of poverty, service delivery to Matayos Constituency residents through well organized and equitable resource distribution.

Core Values

- Transparency, Accountability
- Integrity, Public Trust
- Team work
- Equity, Inclusiveness, Openness
- Quality Service Delivery
- Gender Equality

Public Participation

• Fairness for every resident in distribution of resources

Eligible Project funded under the NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 are those that are:

Works and services falling within the functions of the National Government under the constitution.

Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others.
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

WARD REPORT

The NG-CDF Act stipulates that the chairperson of the constituency development fund committee in consultation with the member of parliament for the constituency, sub-county administrator for the constituency and the ward administrator for every ward shall, within the first year of a new parliament and at least once in every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and the constituency.

Each ward shall come with a list of priority projects to be submitted to the National Government Constituencies Development Fund Committee.

National Government Constituencies Development Fund Committee held their first public forum in the financial year 2022/2023 where the general public gave out their views on the project proposed. It is a requirement that the public forum be held in 2022/2023 since two plans have been approved based on the act, the chairperson of the fund in consultation with other relevant government department held public forum in each ward to deliberate on the project priorities for the financial year 2022/2023.

NOTICE OF THE MEETINGS
 NOTICE TO THE GENERAL PUBLIC MATAYOS RESIDENTS

Pursuant to section 27(1) of the NG-CDF Act, on the identification and submission of projects, the chairperson of the Constituency Committee shall, within the first year of the commencement of new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

From the above-mentioned, the chairperson of Matayos NG-CDF office would like to invite members of the public from Matayos Constituency to attend public forums for the purpose of public participation in identification of projects to be implemented in the financial year 2022-2023 and 2023-2024.

The Constituency Development Fund MATAYOS will carry out public participation in all five (5) wards as follows:

S/N	Ward	NAME OF THE WARD	VISITEE	TIME
1.	13 th JANUARY 2023	MATAYOS	Assistant Chair's office	9:00AM
2.	13 th JANUARY 2023	BURUMBIA	Chair's Office	9:00AM
3.	13 th JANUARY 2023	BUSUWA	Labour Primary school	9:00AM
4.	14 th JANUARY 2023	BURUMBIA	Chair's Office	9:00AM
5.	14 th JANUARY 2023	MATAYOS SOUTH	Chair's Office	9:00AM

You are all invited to participate and give your view on the projects proposals for financial year 2022/2023.

MATAYOS WARD

The meeting took place on January, 12th 2023 in Matayos Ward where opinion leader and the general public came and participated and air their view concerning matayos development. (As per the attached minutes) appendix 1

3. Matayos Ward

S/No	Project Name	Project Activity
1.	Matayos Secondary School	• Stalled Laboratory being funded by MOE is at plastering stage • Dining Hall
2.	Mahale Primary School	• Renovation of 12 classrooms • Renovation of administration block • fence
3.	Burumbi Secondary School	• Balance for purchase of land

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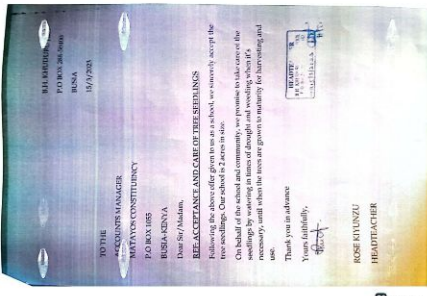
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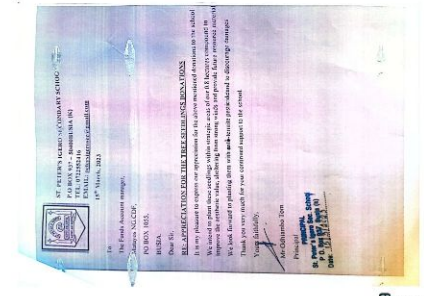
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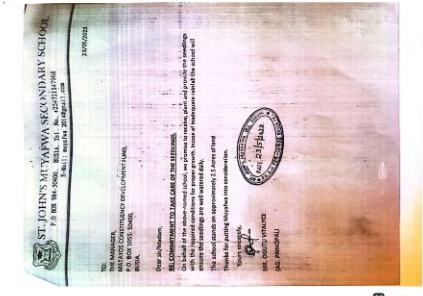
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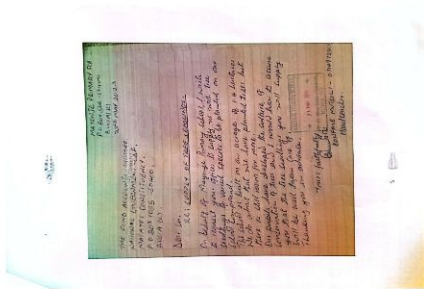
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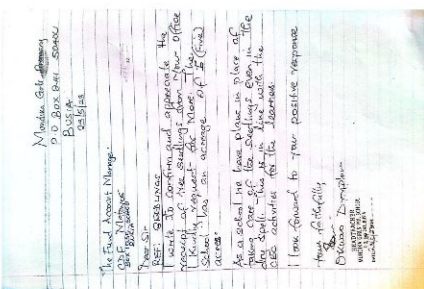
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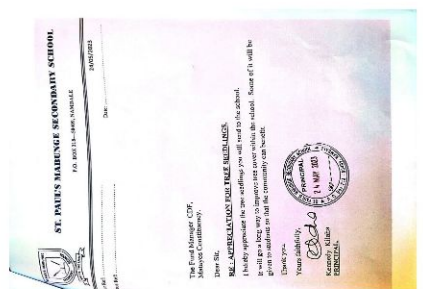
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