



NG-CDF BUTULA

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER, 2021

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53-50405,
BUTULA.

Contents

1.1	ABOUT NG-CDF	4
1.2	ABOUT NG-CDF BUTULA	4
	Vision	4
	Mission	4
	Core Values	4
1.2.1	OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BUTULA CONSTITUENCY	5
2.0	DOCUMENTATION OF THE WARD REPORTS	5
3.0	WARD MEETINGS	5
3.2	WARD I: MARACHI EAST WARD	7
3.2.2	PRELIMINARIES	8
3.2.3	COMMENTS BY THE AREA CHIEFS	8
3.2.4	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER	8
3.2.5	COMMENTS BY THE NG-CDFC CHAIRMAN	8
3.2.6	COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY	8
3.2.7	PROJECT PRIORITIES IDENTIFIED IN MARACHI EAST WARD	9
3.3	WARD II: MARACHI NORTH	13
3.3.1	MEMBERS PRESENT	13
3.3.2	PRELIMINARIES	13
3.3.3	COMMENTS BY THE AREA CHIEFS	13
3.3.4	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER	13
3.3.5	COMMENTS BY THE FUND ACCOUNT MANAGER	13
3.3.6	COMMENTS BY THE NG-CDFC CHAIRMAN	14
3.3.7	COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY	14
3.3.9		17
	CHALLENGES	17
3.3.10	WAY	17
	FORWARD	17
3.4	WARD III: LUGULU WARD	18
3.4.1	MEMBERS PRESENT	18
3.4.2	PRELIMINARIES / COMMENTS BY THE AREA CHIEF	18
3.4.3	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER	18
3.4.5	COMMENTS BY THE FUND ACCOUNT MANAGER	18
3.4.6	COMMENTS BY THE NG-CDFC CHAIRMAN	18
3.4.7	COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY	19
3.4.8	PROJECT PRIORITIES IDENTIFIED IN LUGULU WARD	19
3.4.9	CHALLENGES	22

3.5	WARD IV: MARACHI CENTRAL WARD	22
3.5.1	MEMBERS PRESENT	22
3.5.2	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER	22
3.5.3	PROJECT PRIORITIES IDENTIFIED IN MARACHI CENTRAL WARD	22
	WARD V: KINGANDOLE	26
3.3.1	MEMBERS PRESENT	26
3.3.2	PRELIMINARIES	26
3.3.3	COMMENTS BY THE AREA CHIEFS	27
3.3.4	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER	27
3.3.5	COMMENTS BY THE FUND ACCOUNT MANAGER	27
3.3.6	COMMENTS BY THE NG-CDFC CHAIRMAN	28
3.3.7	COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY	27
	PROJECT PRIORITIES IDENTIFIED IN KINGANDOLE WARD	27
3.3.9		30
	CHALLENGES	30
3.3.10	WAY	30
	FORWARD	30
	The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents	30
	WARD VI: MARACHI WEST	30
3.3.1	MEMBERS PRESENT	30
3.3.2	PRELIMINARIES	31
3.3.3	COMMENTS BY THE AREA CHIEFS	31
3.3.4	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER	31
3.3.5	COMMENTS BY THE FUND ACCOUNT MANAGER	31
3.3.6	COMMENTS BY THE NG-CDFC CHAIRMAN	31
3.3.7	COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY	31
3.3.8	PROJECT PRIORITIES IDENTIFIED IN MARACHI WEST WARD	32
	Marachi West Ward – Burinda Chief’s Camp Location	324
	The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents	35
3.5.4	CONCLUSSION	35

FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY
 P.O. BOX 53 50405,
 BUTULA.

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT NG-CDF BUTULA

Butula Constituency is an electoral constituency within Busia County; the constituency is number 229 out of 290 constituencies in Kenya.

Budalangi Constituency was created in 1987 as Butula after the larger Nambale was split into two.

Butula constituency has Six wards namely: - Marachi East, Marachi North, Lugulu, Marachi Central, Kingandole and Marachi west,

Vision

Resource, Healthy and Knowledgeable People.

Mission

Education as a Foundation of Poverty Eradication.

Core Values

- Transparency and Accountability
- Integrity
- Teamwork



1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BUTULA CONSTITUENCY

Eligible Projects Fundable by NG-CDF Butula

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **NG-CDF Butula 2021/2022 public projects identification and proposals forum**

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the Six wards in the constituency namely Marachi East, Marachi North, Lugulu, Marachi Central, Kingandole and Marachi West.





NG-CDF BOARD

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
Butula Constituency
Bumala-Ejinja Road
P. O. Box 53 – 50405
BUTULA, KENYA
Tel: 0726269213
Email: cdfbutula@ngcdf.go.ke/info@ngcdf.go.ke
Website: www.ngcdf.go.ke

PUBLIC MEETING NOTICE

3.1 INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF BUTULA CONSTITUENCY PROJECT PROPOSALS FY 2021/2022

In accordance with section 126 of the PFM Act, 2012, NG-CDF Act & related NG-CDF Regulations, **NG-CDFC BUTULA** hereby invites members of the public & all stakeholders to participate & give their views on the projects to be included in the proposals as indicated below

PUBLIC PARTICIPATION SCHEDULES

DATE	WARD	VENUE	TIME	PARTICIPANTS
20/09/2021	Marachi East	Kmtc Ground-Bumala B	9.00Am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public
20/09/2021	Marachi North	Tingolo Chief's Office	2.00Pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public
21/09/2021	Lugulu	Chief's Centre Malambisia	9.00Am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public
21/09/2021	Marachi Central	Khunyangu Catholic Grounds	2.00Pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public
22/09/2021	Kingandole	Ikonzo Ack Church Gound	2.00Pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public
22/09/2021	Marachi West	Burinda Chief's Camp	9.00Am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public

Pmk
CPA Peter O. Ochokolo
FUND ACCOUNT MANAGER
NGCDF BUTULA CONSTITUENCY

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Vision: Equitable social-economic development countrywide
CC;DCC-Butula
OCPD-Butula

3.2 WARD I: MARACHI EAST WARD

The meeting took place on Monday the 20th September, 2021, at KMTC Butula Campus Ground at 09:00 AM

3.2.1 MEMBERS PRESENT

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

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3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.
- He also thanked the Area MP for ensuring that Butula Constituency has gotten projects in a transparent way,

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Commended the public for their attendance.
- He reminded the public to avoid Disco Matanga.
- Security will be improved
- He promised to support education sector.

3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.

3.2.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

- He informed members that NGCDF Fund National Government Projects especially Primary,Secondary Schools,Tertiary Institutions such as KMTC,TTI despite the fact of meagre Funds which he insisted that PMCS utilize properly once funds are released to them.
- He informed the public that NGCDF is undertaking major project at Bumala B the KMTC which he encouraged them to support fully.

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3.2.7 PROJECT PRIORITIES IDENTIFIED IN MARACHI EAST WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL	EDUCATION		
Proposed Construction Of A New Primary School At Buyayi		<ul style="list-style-type: none"> • purchase of land • construction of tuition and administration block 	Elukongo
Proposed Construction Of A New Primary School At Enango		<ul style="list-style-type: none"> • purchase of land • construction of tuition and administration block 	Bumala B
Bumala B. Primary		<ul style="list-style-type: none"> • Renovation of 12 classrooms • construction of an administration block • more latrines for boys and girls 	Bumala B
Proposed Construction Of A New Primary School At Emafubu		<ul style="list-style-type: none"> • purchase of land • construction of tuition and administration block 	Elukongo
Mauko D.E.B Primary School		<ul style="list-style-type: none"> • Renovation of 12 classrooms • construction of an administration block • more latrines for boys and girls 	Elukongo
Musibiriri Primary School		<ul style="list-style-type: none"> • Renovation of one classroom • construction of 3 classrooms • construction of pit latrines for boys • Piping of water and supply of electricity. 	Bumala B

		<ul style="list-style-type: none"> • 100 desks for primary school 	
Makwara Primary School		<ul style="list-style-type: none"> • construction of toilets • Renovation of 4 classrooms • construction of 4 classrooms • Administration Block 	Elukongo
Siribo Primary School		<ul style="list-style-type: none"> • Construction of 10 no. door pit latrines • Renovation of 10 classrooms 	Elukongo
St. Thomas Shirandala Primary School		<ul style="list-style-type: none"> • construction of two classrooms • construction of an administration Block • drilling of water borehole 	Elukongo
Buduma Primary School		<ul style="list-style-type: none"> • Fencing of the school perimeter • Deployment of additional teaching staff 	Bumala B
Bukhuyi Primary School		<ul style="list-style-type: none"> • construction of four classrooms • construction of 20 no. door pit latrines for boys and girls • Renovation of eight classrooms • Clean water tanks for rain water harvesting 	Elukongo
Isongo Primary School		<ul style="list-style-type: none"> • New Classrooms • Renovation of 10 No. Classrooms 	Bumala B

Projects Proposed	Sector	Activity	Sub-location
Secondary Education	Education		
Siribo Sec School		<ul style="list-style-type: none"> • Classrooms • Electricity 	Elukongo
Musibiriri Sec School		<ul style="list-style-type: none"> • -Purchase of Land. • -Chairs and Lockers. • -New Classrooms 	Bumala B
Bumala B Sec School		<ul style="list-style-type: none"> • -School Bus. • -Library • -New Classrooms. • -Computer Laboratory • -Administration Block 	Bumala B
Bukhuyi Sec School		<ul style="list-style-type: none"> • -Completion of Dormitory • -New Classrooms • -Furnishing of Dinning Hall • Security Lights • Modern Toilets 	Elukongo
Buduma Girls Sec School		<ul style="list-style-type: none"> • -Fencing of School Compound • -Completion of Laboratory • -New Classrooms • -Administration Block 	Bumala B
Proposed construction of a new Secondary school at Mauko		<ul style="list-style-type: none"> • purchase of land • construction of tuition and administration block 	Elukongo
Makwara secondary school		<ul style="list-style-type: none"> • purchase of land • construction of tuition and administration block 	Elukongo

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Tertiary Institutions	Tertiary	Activity	Sublocation
KMTC Butula Campus		<ul style="list-style-type: none"> -Additional Funds for Phase Two. -Purchase of additional Land -Modern Toilets -Fencing -Clean water. -Electricity -Hostel -Staff Quarters Planting of Trees 	Bumala B

Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Elukongo Sub-Location		<ul style="list-style-type: none"> Construction of the Office 	Elukongo
Bumala B-Sub-Location		<ul style="list-style-type: none"> Renovation of the Office 	Bumala B
Tingolo Sub-Location		<ul style="list-style-type: none"> Construction of Office 	Tingolo
Isongo Sub Location		<ul style="list-style-type: none"> Construction of Office 	Bumala B
Marachi East ACC Office		<ul style="list-style-type: none"> Purchase of Land for the Proposed ACC Office 	Tingolo
Bumala B Police Station		<ul style="list-style-type: none"> Purchase of Land 	Bumala B
Mauko Police Station		<ul style="list-style-type: none"> Purchase of Land for the Proposed Police Post 	Elukongo

FUND ACCOUNT MANAGER
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Projects Proposed	Sector	Activity	Sublocation
Tertiary Institutions	Tertiary		
KMTC Butula Campus		<ul style="list-style-type: none"> -Additional Funds for Phase Two. -Purchase of additional Land -Modern Toilets -Fencing -Clean water. -Electricity -Hostel -Staff Quarters Planting of Trees 	Bumala B

Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Elukongo Sub-Location		<ul style="list-style-type: none"> Construction of the Office 	Elukongo
Bumala B-Sub-Location		<ul style="list-style-type: none"> Renovation of the Office 	Bumala B
Tingolo Sub-Location		<ul style="list-style-type: none"> Construction of Office 	Tingolo
Isongo Sub Location		<ul style="list-style-type: none"> Construction of Office 	Bumala B
Marachi East ACC Office		<ul style="list-style-type: none"> Purchase of Land for the Proposed ACC Office 	Tingolo
Bumala B Police Station		<ul style="list-style-type: none"> Purchase of Land 	Bumala B
Mauko Police Station		<ul style="list-style-type: none"> Purchase of Land for the Proposed Police Post 	Elukongo

FUND ACCOUNT MANAGER
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3.3 WARD II: MARACHI NORTH

The meeting took place on Tuesday the 20th September, 2021, at Tingolo Chief's Office at 02:00 PM

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly

- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

3.3.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by chief Elukhari location in Marachi North ward. The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide. He suggested that at least every ward should have a police station for security purpose.



Projects Proposed	Sector	Activity	Sub-Location
Primary School	Education		
Kalalani Primary School		<ul style="list-style-type: none"> • Renovation of 5no.Classrooms • New Classrooms 	Tingolo
Mungabo Primary School		<ul style="list-style-type: none"> • Renovation of 13no.Classrooms • Administration Block • New Classrooms • Fencing • Planting of Trees 	Tingolo
Siunga Primary School		<ul style="list-style-type: none"> • Desks • Renovations of Classrooms • Latrines • Electricity 	Tingolo
Butula Girls Primary School		<ul style="list-style-type: none"> • Renovations • New Classrooms 	Sikarira
Butula Boys Primary School		<ul style="list-style-type: none"> • New Classrooms 	Sikarira
St.Catherine Special School		<ul style="list-style-type: none"> • Renovation of Classrooms • New Classrooms 	Sikarira
Sibina Primary School		<ul style="list-style-type: none"> • Renovation of 10NO. • Classrooms • New Classrooms • Pitlatrine • Fencing • 100Desks 	Tingolo
Elukhari Primary School		<ul style="list-style-type: none"> • Renovations of Classrooms • Drilling of bore hole • Pit Latrines • New Classrooms 	Bukati
Kanjala Primary School		<ul style="list-style-type: none"> • Renovation of Classrooms • Desks 	Kanjala
Tingolo Primary School		<ul style="list-style-type: none"> • Renovations 	Tingolo
Masendebale Primary School		<ul style="list-style-type: none"> • Renovation of 7Classrooms • New Classrooms • Administration B • Fencing 	Tingolo

Projects Proposed	Sector	Activity	Sublocation
Secondary Education			
Butula Boys High School		<ul style="list-style-type: none"> • Construction of Dormitory • Modern Toilets 	Sikarira
Mungabo Sec School		<ul style="list-style-type: none"> • Purchase of Land • New Classrooms • Library 	Tingolo
Elukhari Sec School		<ul style="list-style-type: none"> • School Bus • New Classrooms • Multipurpose Hall • Renovation of Classrooms • Science Laboratory 	Bukati
Butula Girls Sec School		<ul style="list-style-type: none"> • New Classrooms • Administration Block • Modern Toilets 	Bukati
Proposed New Bukati Sec School		<ul style="list-style-type: none"> • Purchase of Land • New Classrooms • Administration Block 	Bukati
Proposed New Bukati Sec School		<ul style="list-style-type: none"> • Purchase of Land • New Classrooms • Administration Block 	Kanjala
Tingolo Sec School		<ul style="list-style-type: none"> • New Classrooms • Completion of Administration Block • Land 	• Tingolo

FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY
 P.O. BOX 53 50405.
 BUTULA.

Projects Proposed	Sector	Activity	Sub-location
Security Projects	Security		
DCC Residence		<ul style="list-style-type: none"> • Construction of Police Houses 	Kanjala
Butula Police Station		<ul style="list-style-type: none"> • Tiling 	
Kanjala Asst Chief Office		<ul style="list-style-type: none"> • Land • Construction of Office 	Kanjala
Elukhari Chief's Office		<ul style="list-style-type: none"> • Renovation 	Kanjala
Tingolo Police Station		<ul style="list-style-type: none"> • Construction of Police Station 	Tingolo
DCC Office		<ul style="list-style-type: none"> • Security Lights • Modern Toilets • Furniture • Fencing 	Sikarira

3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

3.3.10 FORWARD WAY

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward.

FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY
 P.O. BOX 58 50405.
 BUTULA.

3.4 WARD III: LUGULU WARD

The meeting took place On Wednesday the 21st September, 2021, at Malambisia Chief;s Office

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the Area Chief.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages.

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval. He also stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN LUGULU WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location
Primary School	Education		
Bwaliro Primary School		<ul style="list-style-type: none"> • -Renovation of Classrooms • -New Classrooms • -Fencing of School Compound • -Desks 	Bwaliro
Bukhuma Primary School		<ul style="list-style-type: none"> • -New Classrooms 	Bulemia
Mungambwa Primary School		<ul style="list-style-type: none"> • -Renovation of 6n0. Classrooms • -Modern Toilets • -Fencing of School Compound 	Bulemia
Lugulu Primary School		<ul style="list-style-type: none"> • -New Classrooms • -Modern Toilets • -Renovation of 3N0. Classrooms 	Mukhweso
Esibembe Primary School		<ul style="list-style-type: none"> • -Land Title Processing • -Additional Land • -Renovation, of 2no. Classrooms • -Desks 	Mukhweso
Bulwani Primary School		<ul style="list-style-type: none"> • -Renovation, of 6no. Classrooms • -Desks • -Toilets for Boys and Girls 	Bulwani

Madola Primary School		<ul style="list-style-type: none"> -Renovation of 15 no. Classrooms -Toilets 	Bulwani
Enakaywa School	Primary	<ul style="list-style-type: none"> -New Classrooms -Toilets 	Bulemia
Budama Primary School		<ul style="list-style-type: none"> -Purchase of land for the Proposal of School 	Bulwani

Projects Proposed	Sector	Activity	Sub-location
Secondary Education	Education		
Sikura Sec School		<ul style="list-style-type: none"> -Purchase of Land for proposed new School 	Bwaliro
Madola Sec School		<ul style="list-style-type: none"> -Additional Land -New Classrooms 	Bulwani
Bulwani Sec School		<ul style="list-style-type: none"> -Administration Block -New Classrooms -Fencing -Dining Hall 	Bulwani
Bwaliro Girls Sec School		<ul style="list-style-type: none"> -Administration Block -Dinning Hall -Completion of Science Laboratory -New Classrooms 	Bwaliro
Esibembe Sec School		<ul style="list-style-type: none"> -Administration Block -Staff Quarters -Dinning Hall/Kitchen -Toilets -New Classrooms -Completion of Laboratory Planting of Trees 	Mukhweso
Lugulu School	AC	<ul style="list-style-type: none"> -Completion of Administration Block -Construction of Ablution Block 	Mukhweso

Madola Primary School		<ul style="list-style-type: none"> -Renovation of 15 no. Classrooms -Toilets 	Bulwani
Enakaywa School	Primary	<ul style="list-style-type: none"> -New Classrooms -Toilets 	Bulemia
Budama Primary School		<ul style="list-style-type: none"> -Purchase of land for the Proposal of School 	Bulwani

Projects Proposed	Sector	Activity	Sub-location
Secondary Education	Education		
Sikura Sec School		<ul style="list-style-type: none"> -Purchase of Land for proposed new School 	Bwaliro
Madola Sec School		<ul style="list-style-type: none"> -Additional Land -New Classrooms 	Bulwani
Bulwani Sec School		<ul style="list-style-type: none"> -Administration Block -New Classrooms -Fencing -Dining Hall 	Bulwani
Bwaliro Girls Sec School		<ul style="list-style-type: none"> -Administration Block -Dinning Hall -Completion of Science Laboratory -New Classrooms 	Bwaliro
Esibembe Sec School		<ul style="list-style-type: none"> -Administration Block -Staff Quarters -Dinning Hall/Kitchen -Toilets -New Classrooms -Completion of Laboratory Planting of Trees 	Mukhweso
Lugulu School	AC	<ul style="list-style-type: none"> -Completion of Administration Block -Construction of Ablution Block 	Mukhweso

Projects Proposed	Sector	Activity	Sub-location
Security Projects	Security		
Mukhweso Police Post		<ul style="list-style-type: none"> Land for proposed police post 	Mukhweso
Mukhweso Asst Chief Office		<ul style="list-style-type: none"> Renovation of Office 	Mukhweso
Bwaliro Asst Chief Office		<ul style="list-style-type: none"> Construction of Office 	Bwaliro
Bulemia Police Post		<ul style="list-style-type: none"> Renovation of Office 	Bulemia
Bulemia Asst Chief Office		<ul style="list-style-type: none"> Purchase of Land Construction of Office 	Bulemia
Namusala Asst Chief Office		<ul style="list-style-type: none"> Construction of Office 	Namusala
Lugulu Security Light		<ul style="list-style-type: none"> -Solar Lights 	Mukhweso
Lugulu ACC Office		<ul style="list-style-type: none"> -Purchase of Land for the proposal of ACC 	Mukhweso
Bulwani Security Light		<ul style="list-style-type: none"> -Repairs 	Bulwani
Bulwani Chief Camp		<ul style="list-style-type: none"> -Fencing and Gate 	Bulwani
Bukhuma Sec School		<ul style="list-style-type: none"> -New Classrooms 	Bulemia

Projects Proposed	Sector	Activity	Sub-location
Tertiary Institution	Tertiary		
TTI		<ul style="list-style-type: none"> -Purchase of Land for the Proposal of TTI 	Mukhweso
BodaBoda Training		<ul style="list-style-type: none"> -Driving Licenses for BodaBodas 	Mukhweso
Lugulu KTTC		<ul style="list-style-type: none"> -Purchase of Land for the Proposal of New KTTC 	Mukhweso

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3.4.9 CHALLENGES

- Most projects that were mentioned are devolved.
- The community also requested for Proper maintenance of Roads.

3.5 WARD IV: MARACHI CENTRAL WARD

The meeting took place on Thursday 21st September, 2021, at Khunyangu Catholic Ground at 02:00 PM

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- Suggest realizable projects.
- Security project should be emphasized.

3.5.3 PROJECT PRIORITIES IDENTIFIED IN MARACHI CENTRAL WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location
Primary School	Education		
Neela primary school		<ul style="list-style-type: none">• Two classrooms.	Esikoma
Esikoma primary school		<ul style="list-style-type: none">• Renovation of 13 classrooms	Esikoma

Saka primary school		<ul style="list-style-type: none"> • Renovation of classrooms 	Esikoma
Khunyangu primary school		<ul style="list-style-type: none"> • Renovation of seven classroom block • Construction of ten no. door toilets • Construction of two new classrooms • Fencing of the school perimeter 	Esikoma
Elunyiko primary school		<ul style="list-style-type: none"> • Renovation of ten classrooms 	Esikoma
Bumutiru RC primary school		<ul style="list-style-type: none"> • Construction of six class room • Renovation of ten class rooms • Four doors toilets and two door washrooms 	Esikoma
Bukhalalire primary school		<ul style="list-style-type: none"> • Construction of 16 latrines for boys and 16 latrines for girls • Renovation of classroom • Construction of an administration block • Electrical wiring in 15 classrooms 	Bukhalalire
Igula D.E.B Primary school		<ul style="list-style-type: none"> • Reconstruction of 5 classrom block 	Bukhalalire
Musango (Busiada c village) needs a primary school		<ul style="list-style-type: none"> • Construction a primary school at Musango • (Busiada c village 	Bukhalalire
St Augustines Butunyi boys boarding.		<ul style="list-style-type: none"> • Renovation of two dormitories 	Bukhalalire
Simuli primary school		<ul style="list-style-type: none"> • Construction of six pit latrines • Electrical wiring of 12 classrooms. • Renovation of ten(10) classrooms • Planting of Trees 	Bukhalalire

Projects Proposed	Sector	Activity	Sub-location
Secondary Education	Education		
St. Joseph Bumutiru secondary school		<ul style="list-style-type: none"> • Two twin teacher's houses • Two classrooms 	Sikoma
Bishop Nicholas Stam secondary school		<ul style="list-style-type: none"> • One modern library • One computer room 	Sikoma
Busiada girls secondary school		<ul style="list-style-type: none"> • Construction of a modern administration block • Construction of a modern library • Modern Toilets 	Bukhalalire
Bukhalalire secondary school		<ul style="list-style-type: none"> • Construction of a dormitory • Bursary allocation to students • Purchase of sixty (60) double decker beds 	Bukhalalire
Simuli Secondary School		<ul style="list-style-type: none"> • More classrooms • Fencing • Planting of Trees • Modern Toilets 	Bukhalalire

Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Bukhalalire Chief's Office		<ul style="list-style-type: none"> • Completion of Chief's Office 	Bukhalalire
Sikoma Asst Chief's Office		<ul style="list-style-type: none"> • Construction of Office 	Sikoma
Shibale Police Post		<ul style="list-style-type: none"> • Construction of Police Post 	Sikoma

Bukhalalire Police Post		• Renovation	Bukhalalire
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Sub-location	Activity	System	Project Proposed
Bukhalalire	Construction of an administration block		Construction of teachers training college (TTC)
Bukhalalire	<ul style="list-style-type: none"> • Construction of an administration block • Phase lift 		Butanyi vocational training college
Bukhalalire	<ul style="list-style-type: none"> • Purchase of land for the proposal of ATC 		Agricultural Training College

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WARD V: KINGANDOLE

The meeting took place on Tuesday the 22nd September, 2021, at Ikoma AOC Church Ground at 02:00 PM

3.3.1 MEMBERS PRESENT

- WDC Committee
- Area Member of National Assembly
- Deputy Court Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

Projects Proposed	Sector	Activity	Sub-location
Tertiary Institutions	Tertiary		
Construction of teachers training college. (TTC)		<ul style="list-style-type: none"> • Construction of teachers training college. (TTC) 	Bukhalalire
Butunyi vocational training college		<ul style="list-style-type: none"> • Construction of an administration block • Phase lift 	Sikoma
Agricultural Training College		<ul style="list-style-type: none"> • Purchase of Land for the Proposal of ATC 	Bukhalalire

WARD V: KINGANDOLE

The meeting took place on Tuesday the 22nd September, 2021, at Ikonzo ACK Church Ground at 02:00 PM

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

3.3.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by chief Ikonzo location in Kingandole ward. The chief thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide. He suggested that at least every ward should have a police station for security purposes.

PROJECT PRIORITIES IDENTIFIED IN KINGANDOLE WARD

The project priorities were presented per location as tabled below:

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Projects Proposed	Sector	Activity	Sub-Location
Primary School	Education		
Bumutiru A.C primary school		<ul style="list-style-type: none"> • Renovation of ten classrooms 	Ikonzo
Busibi primary		<ul style="list-style-type: none"> • Construction of two classrooms • Construction of an administration block • Tiling of Classrooms 	Namwitsula
Namwitsula primary school		<ul style="list-style-type: none"> • Renovation of ten (10) classrooms • Construction of ten no door toilets for boys and ten no door toilets for girls • Construction of an administration block 	Namwitsula
Musoma RC primary		<ul style="list-style-type: none"> • Renovation of classrooms • Purchase of land for the school's playground • Lightning arrestors 	Namwitsula
Kingandole primary school		<ul style="list-style-type: none"> • 100 new desks • Electrification of classrooms • Renovation of all classrooms • Construction of an administration block • Metallic post fence 	Kingandole
Ikonzo primary school		<ul style="list-style-type: none"> • Construction of an administration block • Construction of toilets for girls and boys. 	Ikonzo

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Projects Proposed	Sector	Activity	Sub-Location
Primary School	Education		
Bumutiru A.C primary school		<ul style="list-style-type: none"> • Renovation of ten classrooms 	Ikonzo
Busibi primary		<ul style="list-style-type: none"> • Construction of two classrooms • Construction of an administration block • Tiling of Classrooms 	Namwitsula
Namwitsula primary school		<ul style="list-style-type: none"> • Renovation of ten (10) classrooms • Construction of ten no door toilets for boys and ten no door toilets for girls • Construction of an administration block 	Namwitsula
Musoma RC primary		<ul style="list-style-type: none"> • Renovation of classrooms • Purchase of land for the school's playground • Lightning arrestors 	Namwitsula
Kingandole primary school		<ul style="list-style-type: none"> • 100 new desks • Electrification of classrooms • Renovation of all classrooms • Construction of an administration block • Metallic post fence 	Kingandole
Ikonzo primary school		<ul style="list-style-type: none"> • Construction of an administration block • Construction of toilets for girls and boys. 	Ikonzo

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Dadira primary school		<ul style="list-style-type: none"> • Construction of an administration block • Renovation of classrooms • Fencing of the school • Wiring of the classrooms (electricity) • Construction of two classrooms 	Ikonzo
Nyalwanda primary school		<ul style="list-style-type: none"> • Renovation of seven class rooms block • Construction of boys pit latrines 	Ikonzo
Butunyi mixed primary school		Renovation of Classrooms	Kingandole

Projects Proposed	Sector	Activity	Sub-location
Secondary Education	Education		
Namwitsula secondary school		<ul style="list-style-type: none"> • Four class rooms • Construction of a library • Construction of two laboratory • Fencing of school compound • Landscaping of school compound • Drilling of school borehole • Construction of No door toilets • Planting of Trees 	Namwitsula
Ikonzo secondary school		<ul style="list-style-type: none"> • Construction of a multipurpose dining hall • Construction of a library with an ICT room • Construction of a twin science laboratory • Sanitation block for boys and girls 	Ikonzo
St. peters sirikhaya secondary school		<ul style="list-style-type: none"> • Construction of four additional classrooms, sanitary facility for the staff 	Kingandole

Projects Proposed	Sector	Activity	Sub-location
Security Projects	Security		
Kingandole Location		<ul style="list-style-type: none"> • Purchase of Land for Proposal of new Location • Construction of new Office 	Kingandole
Ikonzo Sub-Location Office		<ul style="list-style-type: none"> • Construction of Office 	Ikonzo

Projects Proposed	Sector	Activity	Sub-location
Tertiary Institutions	Tertiary		
TTC		<ul style="list-style-type: none"> • Purchase of Land for Proposal of new TTC 	Namwitsula

3.3.9

CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

3.3.10 WAY

FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents

WARD VI: MARACHI WEST

The meeting took place on Tuesday the 22nd September, 2021, at Burinda Chief's Camp at 09:00 AM

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative

- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

3.3.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by two chiefs from Bunyala South and Khajula locations in Bunyala South ward. The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide. He suggested that at least every ward should have a police station for security purpose.

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3.3.8 PROJECT PRIORITIES IDENTIFIED IN MARACHI WEST WARD

The Ward Development secretary presented the priorities as table below.

Marachi West Ward – Burinda Chief’s Camp Location

Projects Proposed	Sector	Activity	Sub Location
Primary School	Education		
Umala Primary School		<ul style="list-style-type: none"> • Purchase of Land for Proposal of New School 	Bumala A
St.John Utatu Primary School		<ul style="list-style-type: none"> • New Classrooms • Modern Toilets • Administration Block • Fencing 	Busire
Bukhwaku Primary School		<ul style="list-style-type: none"> • Land Title Deed 	
Burinda Primary School		<ul style="list-style-type: none"> • Fencing • Desks • Modern Toilets for Boys and Girls • Administration Block • Renovation of Classrooms 	Burinda
Nyamwanga Primary School		<ul style="list-style-type: none"> • Desks • Fencing • Administration Block 	Burinda
Buriya Primary School		<ul style="list-style-type: none"> • Fencing • Modern Toilets • Electricity • Lighting Arrestors • Administration Block 	Burinda
Busibula Primary School		<ul style="list-style-type: none"> • Renovation of 8no.Classrooms • Desks • Renovation of Drilled Borehole 	Bumala A
Busire Primary School		<ul style="list-style-type: none"> • Renovation of 8NO Classrooms • New 4no.Classrooms 	Busire
Bukhakhala Primary School		<ul style="list-style-type: none"> • New 2no.Classrooms • Renovation of 4no.Classrooms • Wiring of 4no.Classrooms 	Bumala A
Masebula Primary School		<ul style="list-style-type: none"> • Renovation of 8no.Classrooms • Modern Toilets 	Bumala A

Projects Proposed	Sector	Activity	Sublocation
Secondary Education	Education		
Bumala AC Sec School		<ul style="list-style-type: none"> • Purchase of Land • Construction of Science Laboratory 	Bumala A
Masebula Sec School		<ul style="list-style-type: none"> • Construction of Dinning Hall • More Classrooms • Modern Toilets • Planting of Trees 	Bumala A
Bujumba Boys Sec School		<ul style="list-style-type: none"> • Modern Ablution Block • Administration Block • Purchase of Land • Dinning Hall 	Bujumba
Bukhwaku Sec School		<ul style="list-style-type: none"> • Purchase of Land for Proposal of New School 	Bujumba
Bujumba Girls Sec School		<ul style="list-style-type: none"> • Science Laboratory • Dinning Hall • Relocate Transformer 	Bujumba
Buriya Sec School		<ul style="list-style-type: none"> • Completion of Science Laboratory • Modern Toilets • Dinning Hall • Administration Block 	Burinda
Busire Sec School		<ul style="list-style-type: none"> • Purchase of Land for Proposal of new School 	Busire
Burinda Sec School		<ul style="list-style-type: none"> • Purchase of Land for Proposal of new School 	Burinda

Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Buriya Sub-Location Office		<ul style="list-style-type: none"> • Construction of Office 	Burinda
Bujumba Sub-Location Office		<ul style="list-style-type: none"> • Purchase of Land • Construction of of Office • Fencing • Construction of Police Residential Houses 	Bujumba

Burinda Chief's Camp		<ul style="list-style-type: none"> • 8N0 Pit Latrines 	Bujumba
Solar Security Lights		<ul style="list-style-type: none"> • Solar Powered Lights at St. John Utatu 	Busire
Busire Sub-Location Office		<ul style="list-style-type: none"> • Construction of Office 	Busire
Bumala A Sub-Location		<ul style="list-style-type: none"> • -Purchase of Land • -Construction of Office 	B

3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.



Sublocation	Activity	Senior	Project
		Security	Proposed Security Projects
Burinda	<ul style="list-style-type: none"> • Construction of Office 		Busire Sub-Location Office
Bujumba	<ul style="list-style-type: none"> • Purchase of Land • Construction of Office • Fencing • Construction of Residential Houses 		Bumala A Sub-Location Office

3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents

3.5.4 CONCLUSION

We want to thank the people of Butula for turning up in large numbers to participate in the ward forum meetings.

Leonard O.Nakhungu Name	NG-CDFC Chairman Designation	 Sign.	<u>28/9/2021</u> Date
Peter.O.Ochokolo Name	FAM Designation	 Sign.	<u>28/9/2021</u> Date
Madam Pamela Atieno Name	DCC Designation	 Sign.	<u>28/9/2021</u> Date

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