

NG-CDF BUTULA

WARD REPORT

2021/2022 FINANCIAL YEAR

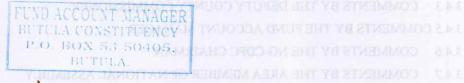
SUBMITTED

SEPTEMBER, 2021

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BON 53-50405,
BUTULA.

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1.0 INTRODUCTION Hampoleveb loon-zama deval-yonounitaneo hoqqua of bangiash and built ad I

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT NG-CDF BUTULA

Butula Constituency is an electoral constituency within Busia County; the constituency is number 229 out of 290 constituencies in Kenya.

Budalangi Constituency was created in 1987 as Butula after the larger Nambale was split into two.

Butula constituency has Six wards namely: - Marachi East, Marachi North, Lugulu, Marachi Central, Kingandole and Marachi west,

Vision

Resource, Healthy and Knowledgeable People.

Mission

Education as a Foundation of Poverty Eradication.

Core Values

Transparency	and Accountability
Integrity	
Teamwork	



the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BUTULA CONSTITUENCY

Eligible Projects Fundable by NG-CDF Butula

e eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF mendment) Act, 2016 as those that are in:
Respect of works and services falling within the functions of the National Government under the constitution
Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

Projects supporting religious bodies or religious activities
Projects supporting political bodies or political activities
Recurrent costs of a completed projects
Personal awards
Projects targeting a specific club or group of people to the exclusion of others
Projects addressing devolved functions as outlined in the fourth schedule of the

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely NG-CDF Butula 2021/2022 public projects identification and proposals forum

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the Six wards in the constituency namely Marachi East, Marachi North, Lugulu, Marachi Central, Kingandole and Marachi West.

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Email:cdfbutula@ngcdf.go.ke/info@ngcdf.go.ke Website: www.ngcdf.go.ke

PUBLIC MEETING NOTICE

3.1 <u>INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF</u> <u>BUTULA CONSTITUENCY PROJECT PROPOSALS FY 2021/2022</u>

In accordance with section 126 of the PFM Act, 2012, NG-CDF Act & related NG-CDF Regulations, NG-CDFC BUTULA hereby invites members of the public & all stakeholders to participate & give their views on the projects to be included in the proposals as indicated below PUBLIC PARTICIPATION SCHEDULES

DATE	WARD	VENUE	TIME	PARTICIPANTS
20/09/2021	Marachi East	Kmtc Ground-	9.00Am	NG-CDFC, Ward Development
		Bumala B		Committees, Area Chief/
				Administration, Head teacher/Principal,
				Local Leaders and the public
20/09/2021	Marachi North	Tingolo	2.00Pm	NG-CDFC, Ward Development
		Chief's Office		Committees, Area Chief/
				Administration, Head teacher/Principal,
				Local Leaders and the public
21/09/2021	Lugulu	Chief's Centre	9.00Am	NG-CDFC, Ward Development
		Malambisia		Committees, Area Chief/
				Administration, Head teacher/Principal,
-				Local Leaders and the public
21/09/2021	Marachi Central	Khunyangu	2.00Pm	NG-CDFC, Ward Development
		Catholic		Committees, Area Chief/
		Grounds		Administration, Head teacher/Principal,
				Local Leaders and the public
22/09/2021	Kingandole	Ikonzo Ack	2.00Pm	NG-CDFC, Ward Development
		Church Gound		Committees, Area Chief/
				Administration, Head teacher/Principal,
		The state of the s		Local Leaders and the public
22/09/2021	Marachi West	Burinda	9.00Am	NG-CDFC, Ward Development
		Chief's Camp		Committees, Area Chief/
				Administration, Head teacher/Principal,
				Local Leaders and the public

CPA Peter O.Ochokolo
FUND ACCOUNT MANAGER

NGCDF BUTULA CONSTITUENCY

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Vision: Equitable social-economic development countrywide

CC;DCC-Butula OCPD-Butula

3.2 WARD I: MARACHI EAST WARD

The meeting took place on Monday the $20^{\rm th}\,$ September, 2021, at KMTC Butula Campus Ground at 09:00 AM

3.2.1 MEMBERS PRESENT

Invited Stakeholders

3.2.1	MEMBERS PRESENT		
MEMB	BERS PRESENT		.2.3 (
Liquid Liquid Liquid			
	Area Member of National Ass	embly	
	May (Olean)	COMMENTS BY THE DEPUTY COUNTY COM	
	Deputy Count Commissioner		
	Area Chiefs	He promised to support education sector.	
	Area Elders		
	Secondary Schools Heads Rep		
	Primary Schools Heads Repres	ed the public to prioritize the projects they would like highlighted the projects that have so far bee switstness aminded the public that some projects are devalved.	

Dunt of bossolst six should some virgons and ANAGER STIMAL SITE REMOVED ACCOUNT MANAGER BUTTLA CONSTITUENCY P.O. BOX 53-50405, BUTTLA.

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.
- He also thanked the Area MP for ensuring that Butula Constituency has gotten projects in a transparent way,

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- -Commended the public for their attendance.
- -He reminded the public to avoid Disco Matanga.
- -Security will be improved
- -He promised to support education sector.

3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN

- -Commended the public for attendance.
- -He urged the public to prioritize the projects they would like to be done for them.
- -He also highlighted the projects that have so far been funded by CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.

3.2.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

-He informed members that NGCDF Fund National Government Projects especially Primary, Secondary Schools, Tertiary Institutions such as KMTC, TTI despite the fact of meagre Funds which he insisted that PMCS utitilize properly once funds are released to them.

-He informed the public that NGCDF is undertaking major project at Bumala B the KMTC which he encouraged them to support fully.



3.2.7 PROJECT PRIORITIES IDENTIFIED IN MARACHI EAST WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL	EDUCATION	2 9	
Proposed Construction Of A New Primary School At Buyayi	onstruction of 10 n	 purchase of land construction of tuition and administration block 	Elukongo
Proposed Construction Of A New Primary School At Enango	enovation of 10	 purchase of land construction of tuition and administration block 	Bumala B
Bumala B. Primary	onstruction of two assrooms onstruction of an definistration Block filling of water bore	 Renovation of 12 classrooms construction of an administration block more latrines for boys and girls 	Bumala B
Proposed Construction Of A New Primary School At Emafubu	encing of the school erimeter eployment of addit aching staff	 purchase of land construction of tuition and administration block 	Elukongo
Mauko D.E.B Primary School	anstruction of four lassrooms onstruction of 20 m it larenes for boys i irls encyation of eight	 Renovation of 12 classrooms construction of an administration block more latrines for boys and girls 	Elukongo
Musibiriri Primary School	esamonna lean water tanks for eater harvesting sew Classrooms enovation of 10	 Renovation of one classroom construction of 3 classrooms construction of pit latrines for boys Piping of water and supply of electricity. 	Bumala B

ARD-	ARACHI EAST W	100 desks for primary school	
	purchase of land unstruction of turn a luministration bloc	 construction of toilets Renovation of 4 classrooms construction of 4 classrooms Administration Block 	Elukongo
Siribo Primary School	purchase of land construction of tuit administration blos	 Construction of 10 no. door pit latrines Renovation of 10 classrooms 	Elukongo Proposed Construe Proposed Construe School Ar Edany
St. Thomas Shirandala Primary School	senovation of 12 classrooms construction of an alministration bloc more lattines for b	 construction of two classrooms construction of an administration Block drilling of water borehole 	Elukongo
Buduma Primary School	rurchase of land construction of tuit administration bloc	 Fencing of the school perimeter Deployment of additional teaching staff 	Bumala B
Bukhuyi Primary School	Renovation of 12 classrooms construction of an alministration bloo more latrines for be girls	 construction of four classrooms construction of 20 no. door pit latrines for boys and girls Renovation of eight classrooms 	Elukongo
Bonala B	Ecnovation of one classroom construction of 3 c		
Isongo Primary School	construction of pit- for boys Figurg of water and of electricity.	 New Classrooms Renovation of 10 No.Classrooms 	Bumala B

Projects Proposed	Sector	Activity	Sub-location
Secondary Education	Education		
Siribo Sec School	-Fencing -Clean water	ClassroomsElectricity	Elukongo
Musibiriri Sec School	Hostel Staff Quarters Planting of Technique	 -Purchase of Land. -Chairs and Lockers. -New Classrooms 	Bumala B
Bumala B Sec School		-School Bus. Tile Tile	Bumala B
		-Library-New Classrooms.	
	e divis	-Computer Laboratory -Administration Block	Projects Proposid Security Projects
Bukhuyi Sec School	• Construction of Office	-Completion of Dormitory -New Classrooms	Elukongo
	Renovation of Office	-Furnishing of Dinning Hall	Bumala B-Sub-Lo
	Construction Office	Security LightsModern Toilets	Fingolo Sub-Loca
Buduma Girls Sec School	• Construction Office	 -Fencing of School Compound -Completion of 	Bumala B
		Laboratory -New Classrooms -Administration Block	Viarachi East ACC
Proposed construction of new Secondary school at	• Purchase of Lis	purchase of land construction of tuition	Elukongo
	 Purchase of Lan the Proposed Post 	and administration block	dauko Police Stefi
Makwara secondary school		 purchase of land construction of tuition and administration block 	Elukongo

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r rojects r roposeu	SCLIUI	Activity	SUDIVIALIVII
Tertiary Institutions	Tertiary		
KMTC Butula Campus		-Additional Funds for Phase Two.-Purchase of	
	in the second	additional Land	
		-Modern Toilets	
	Classroons Electricity	-Fencing-Clean water.-Electricity	Sinbe See School
	Purchase of Land. Chairs and Lockers. Hew Classrooms	 -Electricity -Hostel -Staff Quarters Planting of Trees 	Musibiriri Sec Sel
	School Bigs.	loo	Bumala B Sec Sch

Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Elukongo Sub-Location	- Complete Dornatory	Construction of the Office	Elukongo
Bumala B-Sub-Location	• -Furnishin Hall	Renovation of the Office	Bumala B
Tingolo Sub-Location	Security L Modern Te	Construction of Office	Tingolo
Isongo Sub Location	-Penalog o Compound -Completi	Construction of Office	Bumala B
Marachi East ACC Office	Laborators -New Clas	Purchase of Land for the Proposed ACC Office	Tingolo
Bumala B Police Station	• purchase o	Purchase of Land	Bumala B
Mauko Police Station	and admi thock	Purchase of Land for the Proposed Police Post	Elukongo



r rojecis r roposcu	Sector	Acuvity	Subiocation
Tertiary Institutions	Tertiary		
KMTC Butula Campus		-Additional Funds for Phase Two.-Purchase of	Bumala B
	otivity	additional Land	rejects Proposes
		-Modern Toilets	Secondary Educa
	Classrooms	• -Fencing	Sinbo Sec School
	Electricity	• -Clean water.	55 30 40 40
		• -Electricity	
	. Purchase of Land.	• -Hostel	Musibinin Sec Sch
	 Chairs and Lockers. 	-Staff Quarters	
	-Nov Clastrooms	 Planting of Trees 	
	+ School Bus.	loo	Burrala B Sec Sel

Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Elukongo Sub-Location	Complete Domitory -New Class	Construction of the Office	Elukongo
Bumala B-Sub-Location	-Furnishin Hall	Renovation of the Office	Bumala B
Tingolo Sub-Location	T Modern T	Construction of Office	Tingolo
Isongo Sub Location	Compount Compount Completi	Construction of Office	Bumala B
Marachi East ACC Office	Laborator	Purchase of Land for the Proposed ACC Office	Tingolo
Bumala B Police Station	• purchase e	Purchase of Land	Bumala B
Mauko Police Station	imba bas block	Purchase of Land for the Proposed Police Post	Elukongo



3.3 WARD II: MARACHI NORTH

The meeting took place on Tuesday the 20th September, 2021, at Tingolo Chief's Office at 02:00 PM

3.3.1 MEMBERS PRESENT

n ba	NG-CDF Committee
uods 🗀	Area Member of National Assembly
	Deputy Count Commissioner
	Area Chiefs
	Area Elders
	Secondary Schools Heads Representative
	Primary Schools Heads Representative
	Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

3.3.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by chief Elukhari location in Marachi North ward. The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide He suggested that at least every ward should have a police station for security purpose

C Deputy Count Commiss NEDAKAM TKUODDA GK BUTULA CONSTITUENCY P.O. BOX 53 50405. and not projects that are political or those that support religious bodies or personal/private. He

Projects Proposed	Sector	Activity	Sub-Location
Primary School	Education	0.013.0500	a Cientina and
Kalalani Primary School	Construction Domaition Viodum 1	Renovation of 5no.ClassroomsNew Classrooms	Tingolo
Mungabo Primary School	Purchuse New Clas Library School B	 Renovation of 13no.Classrooms Administration Block New Classrooms Fencing Planting of Trees 	Tingolo
Siunga Primary School	Nultipory Multipory Removable Classroot	 Desks Renovations of Classrooms Latrines Electricity 	Tingolo
Butula Girls Primary School	New Clas	Renovations New Classrooms	Sikarira
Butula Boys Primary School	Block	New Classrooms	Sikarira
St.Catherine Special School	Modem I Fürchüse	Renovation of Classrooms New Classrooms	Sikarira
Sibina Primary School	Administ Administ Block	 Renovation of 10NO. Classrooms New Classrooms 	Tingolo
	Purchase NewClase Administ	 Pitlatrine Fencing 100Desks 	
Elukhari Primary School	Now Clas Complete Administ	 Renovations of Classrooms Drilling of bore hole Pit Latrines New Classrooms 	Bukati
Kanjala Primary School	in hom.l	Renovation of ClassroomsDesks	Kanjala
Tingolo Primary School		Renovations	Tingolo
Masendebale Primary School	,	 Renovation of 7Classrooms New Classrooms Administration B Fencing 	Tingolo

Projects Proposed	Sector	Activity	Sublocation
Secondary Education		Frincation	Seimary Cohnal
Butula Boys High School	BOIL GODA	 Construction of Dormitory Modern Toilets 	Sikarira
Mungabo Sec School	deniamino A secondi xeronali	Purchase of LandNew ClassroomsLibrary	Tingolo
Elukhari Sec School	Correlates Location Control Control	 School Bus New Classrooms Multipurpose Hall Renovation of Classrooms Science Laboratory 	Bukati
Butula Girls Sec School	New Classic	 New Classrooms Administration Block Modern Toilets 	Bukati
Proposed New Bukati Sec School	Aless Canada Canada and Canada and	Purchase of Land NewClassrooms Administration Block	Bukati
Proposed New Bukati Sec School	unu delari Lamana I Talestavi I	 Purchase of Land NewClassrooms Administration Block 	Kanjala
Tingolo Sec School	To mall #3 wether i.e. mast > war.	New Classrooms Completion of Administration Block Land	Tingolo

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Masendebale Primary School

New Classrooms
 Administration B

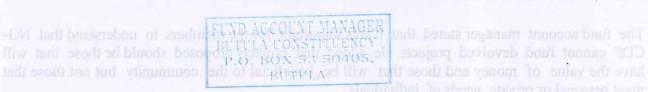
Projects Proposed	Sector	Activity	Sub-location
Security Projects	Security		
DCC Residence		Construction of Police Houses	Kanjala
Butula Police Station		• Tiling	ALVIER BUREAU
Kanjala Asst Chief Office		LandConstruction of Office	Kanjala
Elukhari Chief's Office		Renovation	Kanjala
Tingolo Police Station		Construction of Police Station	Tingolo
DCC Office		 Security Lights Modern Toilets Furniture Fencing 	Sikarira

3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

3.3.10 placed FORWARD has true set of atmosphilities and not intringed set of tall being off. WAY

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward.



3.4 WARD III: LUGULU WARD	
The meeting took place On Wednesday the 21st S Office	September, 2021, at Malambisia Chief;s
3.4.1 MEMBERS PRESENT	
□ NG-CDF Committee	
☐ Area Member of National Assembly	
☐ Area Member of Count Assembly	
☐ Deputy County Commissioner	
☐ Area Chiefs	
□ Area Elders	

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

Secondary Schools Heads Representative

Primary Schools Heads Representative

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the Area Chief.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages.

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval. He also stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN LUGULU WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location
Primary School	Education		
Bwaliro Primary School oulswal wan b	Land for propose	 Renovation of Classrooms New Classrooms Fencing of School Compound Desks 	Bwaliro condary notation sec
Bukhuma Primary School	ento	-New Classrooms	Bulemia loon
Mungambwa Primary School	on Block	 -Renovation of 6n0. Classrooms -Modern Toilets -Fencing of School Compound 	Bulemia lood
Lugulu Primary School	of some	 -New Classrooms -Modern Toilets -Renovation of 3N0.Classrooms 	Mukhweso
Esibembe Primary School	ion Block rs L/Kitchen coms	 -Land Title Processing -Additional Land -Renovation, of 2no. Classrooms -Desks 	Mukhweso
	of Laboratory rees of Administration n of Ablution Bloc	Toilets for Boys and	Bulwani DA ulug

Madola Primary School	-Renovation of 15 no.Classrooms -Toilets	Bulwani
Enakaywa Primary School		Bulemia
Budama Primary School	-Purchase of land for the Proposal of School	Bulwani

Projects	Sector	Activity	Sub-location
Proposed Secondary Education	Education	Clessonius • -New Classo	
Sikura Sec School	Joans 1	-Purchase of Land for proposed new School	Bwaliro
Madola Sec		-Additional Land	Bulwani
School	toms	-New Classrooms	Bukhuma Primary
Bulwani Sec School	of 6n0,	 -Administration Block -New Classrooms -Fencing -Dining Hall 	Bulwani
Bwaliro Girls Sec School	lets of	 -Administration Block -Dinning Hall -Completion of Science Laboratory -New Classrooms 	Bwaliro
Esibembe Sec School	nocessing and of ms	 -Administration Block -Staff Quarters -Dinning Hall/Kitchen -Toilets -New Classrooms -Completion of Laboratory Planting of Trees 	Mukhweso
Lugulu AC School	Boys and	-Completion of Administration Block -Construction of Ablution Block	Mukhweso

Madola Primary School	-Renovation of 15 no.Classrooms -Toilets	Bulwani
Enakaywa Primary School	New Classrooms	Bulemia
Budama Primary School	-Purchase of land for the Proposal of School	Bulwani

Projects Proposed	Sector	Activity	Sub-location
Secondary Education	Education	e -New Classe	
Sikura Sec School	if School	-Purchase of Land for proposed new School	Bwaliro
Madola Sec		-Additional Land	Bulwani
School	amor	-New Classrooms	Bukhuma Primary
Bulwani Sec School	of 6n0.	-Administration Block -New Classrooms -Fencing -Dining Hall	Bulwani
Bwaliro Girls Sec School	oms lets of	 -Administration Block -Dinning Hall -Completion of Science Laboratory -New Classrooms 	Bwaliro
Esibembe Sec School	and of ms	 -Administration Block -Staff Quarters -Dinning Hall/Kitchen -Toilets -New Classrooms -Completion of Laboratory Planting of Trees 	Mukhweso
Lugulu AC School	Boys and	-Completion of Administration Block -Construction of Ablution Block	Mukhweso

Projects Proposed	Sector	Activity		Sub-location
Security Projects	Security			
Mukhweso Police Post		Land for proposed police post	М	Mukweso
Mukheso Asst Chief Office	sived. naintenance of	Renovation of Office	UC.	Mukhweso
Bwaliro Asst Chief Office	III 2021, at Khoon	Construction of Office		Bwaliro
Bulemia Police Post		Renovation of Office	25	Bulemia
Bulemia Asst Chief Office	,	Purchase of Land Construction of Office	EC (e)	Bulemia
Namusala Asst Chief Office		Construction of Office	5)	Namusala
Lugulu Security Light		-Solar Lights		Mukhweso
Lugulu ACC Office		Purchase of Land for the proposal of ACC	bl	Mukweso
Bulwani Security Light	2	• -Repairs		Bulwani
Bulwani Chief Camp		-Fencing and Gate	В	Bulwani
Bukhuma Sec School	• -New C	lassrooms		Bulemia

Projects Proposed	Sector	Activity	Sub-location
Tertiary Institution	Tertiary	THE REPORT OF THE PARTY OF THE	
TTI		-Purchase of Land for the Proposal of TTI	Mukhweso
BodaBoda Training		-Driving Licenses for BodaBodas	Mukhweso
Lugulu KTTC	.8	-Purchase of Land for the Proposal of New KTTC	Mukhweso



CHALLENGES

- -Most projects that were mentioned are devolved.
- -The community also requested for Proper maintenance of Roads.

WARD IV: MARACHI CENTRAL WARD 3.5

The meeting took place on Thursay 21st September, 2021, at Khunyangu Catholic Ground at 02:00 PM

3.5.1 MEMBERS PRESENT

NG-	CDF	Committee

- ☐ Area Member of National Assembly
- ☐ Area Member of Count Assembly
- ☐ Deputy Count Commissioner
- ☐ Area Chiefs
- ☐ Area Elders
- ☐ Secondary Schools Heads Representative
- ☐ Primary Schools Heads Representative
- ☐ Invited Stakeholders

3.5.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- -Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- -Suggest realizable projects.
- -Security project should be emphasized.

3.5.3 PROJECT PRIORITIES IDENTIFIED IN MARACHI CENTRAL WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location
Primary School	Education		
Neela primary school	nd for the Proposal	Two classrooms.	Esikoma
Esikoma primary school		Renovation of 13 classrooms	Esikoma

Renovation of seven classroom block Construction of ten no. door toilets Construction of two new classrooms Fencing of the school perimeter	Esikoma	Renovation of classrooms		Saka primary school
block Construction of ten no. door toilets Construction of two new classrooms Fencing of the school perimeter Elunyiko primary school Bumutiru RC primary school Bukhalalire primary school Bukhalalire primary school Bukhalalire primary school Construction of 16 latrines for boys and 16 latrines for girls Renovation of classroom Construction of an administration block Electrical wiring in 15 classrooms Reconstruction of 5 classrom Bukha Bukh	oposed			
Elunyiko primary school Bumutiru RC primary school Bukhalalire primary school Construction of 16 latrines for boys and 16 latrines for girls Renovation of classroom Construction of an administration block Electrical wiring in 15 classrooms Reconstruction of 5 classrom block Bukha Bu	Esikoma			
Bumutiru RC primary school Bumutiru RC primary school Renovation of six class room Renovation of ten class rooms Four doors toilets and two door washrooms Bukhalalire primary school Construction of 16 latrines for boys and 16 latrines for girls Renovation of classroom Construction of an administration block Electrical wiring in 15 classrooms Reconstruction of 5 classrom block Electrical wiring in 15 classrooms Bukha	joseph mutiru condary nool	Construction of two new classrooms	ouses	Sikoma
Primary school Renovation of ten class rooms Four doors toilets and two door washrooms Construction of 16 latrines for boys and 16 latrines for girls Renovation of classroom Construction of an administration block Electrical wiring in 15 classrooms Reconstruction of 5 classrom block Musango (Busiada c village) needs a primary school Renovation of 16 latrines for girls Renovation of an administration block Electrical wiring in 15 classrooms Bukha Musango (Busiada c village)	Esikoma			
Bukhalalire primary school Bukhalalire primary school Construction of 16 latrines for boys and 16 latrines for girls Renovation of classroom Construction of an administration block Electrical wiring in 15 classrooms Reconstruction of 5 classrom block Reconstruction of 5 classrom block Bukha Musango (Busiada c village) needs a primary school Bukha Gusiada c village (Busiada c village	Esikoma	Renovation of ten class rooms		
boys and 16 latrines for girls Renovation of classroom Construction of an administration block Electrical wiring in 15 classrooms Reconstruction of 5 classrom block Musango (Busiada c village) needs a primary school boys and 16 latrines for girls Renovation of classroom Construction of an administration block Reconstruction of 5 classrom Bukha Musango (Busiada c village) (Busiada c village)	stada girls condary		dern administration	Bukhalalire
block Electrical wiring in 15 classrooms Reconstruction of 5 classrom block Musango (Busiada c village) needs a primary school Bukha Musango (Busiada c village (Busiada c village)	Bukhalalir	boys and 16 latrines for girls Renovation of classroom	Lem library	The second secon
Musango (Busiada c village) needs a primary school Bukha Musango (Busiada c village) needs a primary school	khalalire condary rool	block	students	Bukhulalire
Musango (Busiada c village) needs a primary school • Construction a primary school at Musango • (Busiada c village	Bukhalalir			
(Busiada c village) needs a primary school Musango • (Busiada c village) • (Busiada c village)	D 11 1 1	Mooredasspom		
St Augustines • Renovation of two dormitories Bukha	Bukhalalir	Musango		(Busiada c village) needs a
Butunyi boys boarding.	Bukhalalir	Renovation of two dormitories		
	ojects Propie ecurity Proje			Sphlocation
Simuli primary Construction of six pit latrines Bukha Electrical wiring of 12 classrooms.	Bukhalalir	 Construction of six pit latrines Electrical wiring of 12 classrooms. 		school
Renovation of ten(10) classrooms	ffice mbale Police	Planting of Troop	•	

Projects Proposed	Sector	Activity	Sub-location
Secondary Education	Education	Renovation of seven block	hunyangu- rimary school
St. joseph Bumutiru secondary school		Two twin teacher's houses Two classrooms Two classrooms	Sikoma
Bishop Nicholas stam secondary school	sarouns	One modern library One computer room	Sikoma Jamin
External Ioonas		Construcçion of six e Renovation of ten cl.	umptiru RC rimary school
Busiada girls secondary school	t two door trines for or girls	 Construction of a modern administration block Construction of a modern library Modern Toilets 	Bukhalalire
Bukhalalire secondary school	uninistration 5 classrooms	 Construction of a dormitory Bursary allocation to students Purchase of sixty (60) double decker beds 	Bukhalalire
Bukhalalire	lassrom	a con months and a second a second and a second a second and a second a second and a second and a second and	gula D.E.B rimary school
Simuli Secondary School	ry school at	 More classrooms Fencing Planting of Trees Modern Toilets 	Bukhalalire

Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Bukhalalire Chief's Office	six pit latrin	Completion of Chief's Office	Bukhalalire
Sikoma Asst Chief's Office	reals (01) class	Construction of Office	Sikoma
Shibale Police Post		Construction of Police Post	Sikoma

Bukhalalire	Police	Renovation	Bukhalalire
rost		i	

	FUND ACCOUNT MANAGER. RETULA CONSTITUENCY grind PROBBON 5.3 50405. (D1) SUST BUTULA.	
Agricultural Training College	Purchase of Land for the Proposal of ATC	

WARD V: KINGANDOLE

The meeting took place on Tuesday the 22rdSeptember, 2021, at Ikonzo ACC Church Ground at 02.00 PM

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
 - Deputy Count Commissioner
 - Area Chiefs
 - Aven Eldera
- Secondary Schools Heads Representative
 - Primary Schools Heads Kepresentative
 - Invited Statesholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

Projects Proposed	Sector	Activity	Sub-location
Tertiary Institutions	Tertiary	Control of the Section	THE SECTION SECTION
Construction of teachers training college. (TTC)		Construction of teachers training college. (TTC)	Bukhalalire
Butunyi vocational training college		 Construction of an administration block Phase lift 	Sikoma
Agricultural Training College	,	Purchase of Land for the Proposal of ATC	Bukhalalire

WARD V: KINGANDOLE

The meeting took place on Tuesday the 22ndSeptember, 2021, at Ikonzo ACK Church Ground at 02:00 PM

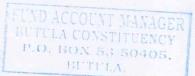
3.3.1 MEMBERS PRESENT

MO ODE O	
NG-CDF Committee	•

- ☐ Area Member of National Assembly
- ☐ Deputy Count Commissioner
- Area Chiefs
- ☐ Area Elders
- □ Secondary Schools Heads Representative
- ☐ Primary Schools Heads Representative
- ☐ Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.



3.3.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by chief Ikonzo location in Kingandole ward. The chief thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity. 3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide He suggested that at least every ward should have a police station for security purposes

PROJECT PRIORITIES IDENTIFIED IN KINGANDOLE WARD

The project priorities were presented per location as tabled below:



Projects Proposed Sector Activity		Sub-Location	
Primary School	Education	BY THE AREA CHIEFS	COMMENTS
Bumutiru A.C primary school			Ikonzo lia este grittoera n tol sollio HCl
Busibi primary	MINISTONER	Construction of two	Namwitsula
		 Construction of an administration block Tiling of Classrooms 	
Namwitsula primary	secative that the me orum arguing them		Namwitsula
school		classrooms	Ivaniwitsula
	ticipants that the f	door toilets for boys	
	ndary schools, secu	Construction of an administration block	
Musoma RC primary	mitthe al adjunction	Renovation of	Namwitsula
	ATTONAL ASSEM	school's playground	
to be a second of the second o	nperative for the cor	I objective the west mit out a west	e that are devolved oto on terms, of
Kingandole primary school		100 new desksElectrification of classrooms	Kingandole
	ARD pled below:	 Renovation of all classrooms Construction of an administration block Metallic post fence 	
Ikonzo primary school		 Construction of an administration block Construction of toilets for girls and boys. 	Ikonzo

Projects Proposed	rojects Proposed Sector Activity		Sub-Location	
Primary School	rimary School Education		COMMENTS	
Bumutiru A.C primary school	Cingondole ward, the locals to be free	014001001110	Ikonzo tta sew antisam to tol sollto HCl	
Busibi primary		 Construction of an administration block Tiling of Classrooms 	Namwitsula	
Namwitsula primary school	riant to cite projections that support and for the partic HAIRMAN y dealt with projection y schools, security	 Renovation of ten (10) classrooms Construction of ten no door toilets for boys and ten no door toilets for girls Construction of an administration block 	Namwitsula Province de la constante de la con	
Musoma RC primary	ided by the nation	school's playground • Lightning arrestors	Namwitsula	
Kingandole primary school	An Intil Britangaue	 100 new desks Electrification of classrooms Renovation of all classrooms Construction of an administration block Metallic post fence 	Kingandole	
Ikonzo primary school		 Construction of an administration block Construction of toilets for girls and boys. 	Ikonzo	

Dadira primary school		Construction of an	Ikonzo
mathemisdus.		administration block	basagar 7. staate
		 Renovation of 	curity Projects
	report sol has Propor	classrooms	oltenal slobneg
	v. location	 Fencing of the school 	
	nsmaction of new Office	 Wiring of the classrooms (electricity) 	
	astraction of Office	Construction of two classrooms	ozo Sub-Loda
Nyalwanda primary		Renovation of seven	Ikonzo
school	with the same of t	class rooms block	feets Proposed
Tios interioristical	• Purchase of Lan	 Construction of boys pit latrines 	citation guit
Butunyi mixed primary school	me	Renovation of Classrooms	Kingandole

Projects Proposed	Sector	Activity	Sub-location
Secondary Education	Education	re concerned on the fact that the funded p Projects such as flood issues that were a	The members we were vital to them
Namwitsula secondary school	d be done in t Burinda Chief	 Four class rooms Construction of a library Construction of two laboratory Fencing of school compound Landscaping of school compound Drilling of school borehole Construction of No door toilets Planting of Trees 	Namwitsula
Ikonzo secondary school		 Construction of a multipurpose dining hall Construction of a library with an ICT room Construction of a twin science laboratory Sanitation block for boys and girls 	Ikonzo
St. peters sirikhaya secondary school		Construction of four additional classrooms, sanitary facility for the staff	Kingandole

Projects Proposed	Sector	Activity	Sub-location
Security Projects	Security	• Renew	
Kingandole Location	edily edox dili to a edox dili to a	 Purchase of Land for Proposal of new Location Construction of new Office 	Kingandole
Ikonzo Sub-Location Office	awi la maka	Construction of Office	Ikonzo

Projects Proposed	Sector	Activity	Sub-location
Tertiary Institutions	Tertiary		
TTC	EMERITA	Purchase of Land for	Namwitsula
	[[Chi modevers, ski]	Proposal of new TTC	

3.3.9

CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

3.3.10 WAY

FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents

WARD VI: MARACHI WEST

The meeting took place on Tuesday the 22nd September, 2021, at Burinda Chief's Camp at 09:00 AM

3.3.1 MEMBERS PRESENT

- □ NG-CDF Committee
- ☐ Area Member of National Assembly
- ☐ Deputy Count Commissioner
- ☐ Area Chiefs
- ☐ Area Elders
- Secondary Schools Heads Representative

Primary Schools Heads Representative	
Invited Stakeholders	

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

3.3.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by two chiefs from Bunyala South and Khajula locations in Bunyala South ward. The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide He suggested that at least every ward should have a police station for security purpose



3.3.8 PROJECT PRIORITIES IDENTIFIED IN MARACHI WEST WARD

The Ward Development secretary presented the priorities as table below.

Marachi West Ward - Burinda Chief's Camp Location

Projects Proposed	Sector	Activity	Sub Location
Primary School	Education	women dance groups	th group and
Umala Primary School		Purchase of Land for Proposal of New School	Bumala A
St.John Utatu Primary School		 New Classrooms Modern Toilets Administration Block Fencing 	Busire
Bukhwaku Primary School	ming up. He stated the	Land Title Deed	DCC comp be imposed
Burinda Primary School	GER that the members of the sing them to be open to be open to be open to be open the projects that will be taligious badies or ner	Administration Block	Burinda
Nyamwanga Primary School	arried out after every t ortunity.	DesksFencingAdministration Block	Burinda
Buriya Primary School	dealt with projects t ary schools, security ping should be owned i in addition, he stated t		
Busibula Primary School	CHONAL ASSEMBLY	 Renovation of 8no.Classrooms Desks Renovation of Drilled Borehole 	Bumala A
Busire Primary School	suggested that at least	 Renovation of 8NO Classrooms New 4no.Classrooms 	Busire
Bukhakhala Primary School	TENNAN IVII T	 New 2no.Classrooms Renovation of 4no.Classrooms Wiring of 4no.Classrooms 	Bumala A
Masebula Primary School		Renovation of 8no.ClassroomsModern Toilets	Bumala A

Projects Proposed	Sector	Activity	Sublocation
Secondary Education	Education	surell suite2	Camp Soluc Security
Bumala AC Sec School	of Office	Purchase of Land Construction of Science Laboratory	Bumala A
Masebula Sec School	Land n of Office	16 61	Bumala A
Bujumba Boys Sec School	ojecis left out pr ducation sectors		Bujumba and a second a second and a second a
Bukhwaku Sec School		Purchase of Land for Proposal of New School	Bujumba
Bujumba Girls Sec School		 Science Laboratory Dinning Hall Relocate Transformer 	Bujumba
Buriya Sec School		 Completion of Science Laboratory Modern Toilets Dinning Hall Administration Block 	Burinda
Busire Sec School		Purchase of Land for Proposal of new School	Busire
Burinda Sec School		Purchase of Land for Proposal of new School	Burinda

Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Buriya Sub- Location Office		Construction of Office	Burinda
Bujumba Sub- Location Office		 Purchase of Land Construction of of Office Fencing Construction of Police Residential Houses 	Bujumba

Burinda Chief's Camp	8N0 Pit Latrines	Bujumba
Solar Security Lights	Solar Powered Lights at St.John Utatu	Busire
Busire Sub- Location Office	Construction of Office	Busire
Bumala A Sub- Location	-Purchase of Land -Construction of Office	Bumala A

3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

Pinning Hall	
BUTCUA CONSTITUENCY P.O. BOX 53 50405.	
Dinning Hail Relocate Transformer	

Purchase of Land Construction of of Office Fencing Construction of Police Residential Houses	

3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents

3.5.4 CONCLUSSION

We want to thank the people of Butula for turning up in large numbers to participate in the ward forum meetings.

Leonard O.Nakhungu Name NG-CDFC Chairman Designation

Sign.

28/9/2021 Date

Peter.O.Ochokolo Name

FAM
Designation

Anny.

Date

Madam Pamela Atieno Name DCC Designation Sign.

28|9| 002 Date

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BON 53-50405.
BUTULA.