

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0040-229-2110000-100-2021-2022-1	Payment of staff salaries	New Project	3,600,000.00
Employees Gratuity	4-0040-229-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	1,200,000.00
TOTAL:				4,800,000.00

Person completing form

SIGNATURE:

Pmk

DATE:

21 / 10 / 2021

NAME:

CPA PETER OCHUKWU

POSITION:

Runa Account Manager

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53 50405.
BUTULA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 400,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0040-229-2120101-100-2021-2022-5	Payment of NSSF Deductions	New Project	400,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE:

Rmk

DATE:

21.10.2021

NAME:

CPA person outreach

POSITION:

Fund account manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2120201

Project Title NHIF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 200,000.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0040-229-2120201-100-2021-2022-6	Payment of NHIF Deductions	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

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NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,820,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0040-229-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, bank charges.	New Project	1,420,000.00
M&E Goods and Services	4-0040-229-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, bank charges.	New Project	1,400,000.00
TOTAL:				2,820,000.00

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POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,432,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0040-229-2210802-100-2021-2022-3	Payment of Committee sitting allowances, transport, conferences	New Project	1,400,000.00
M&E Committee Expenses	4-0040-229-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,032,666.00
TOTAL:				2,432,666.00

Person completing form

SIGNATURE:

Pmk

DATE:

21.10.2021

NAME:

CPA PETER OTHMAN

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 1,680,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CDFC/PMC Capacity Building	4-0040-229-2210700-111-2021-2022-3	Undertake Training of the PMCs/CDFCs/Staff on CDF Related issues	New Project	1,680,000.00
TOTAL:				1,680,000.00

Person completing form

SIGNATURE:

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NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0040-229-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.90
TOTAL:				7,192,206.90

Person completing form

SIGNATURE:

Pmk

DATE:

21 / 10 / 2021

NAME:

CPA Peter Dutukh

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,741,536.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Busiada Girls Sec School	4-0040-229-2640510-110-2021-2022-1	Fixing of Pipes and Plumbing works to 7doors and 1door for people living with disabilitiesUltra modern biogas digester latrines	New Project	400,000.00
Butula Boys High School	4-0040-229-2640510-110-2021-2022-2	Fixing of Pipes and Plumbing works to 7doors and 1door for people living with disabilitiesUltra modern biogas digester latrines	New Project	400,000.00
Bumala AC Sec School	4-0040-229-2640510-110-2021-2022-3	Fixing of Pipes and Plumbing works to 7doors and 1door for people living with disabilitiesUltra modern biogas digester latrines	New Project	400,000.00
Buhuyi Secondary School	4-0040-229-2640510-110-2021-2022-4	Construction to completion of 40m3(cubic metres) 7doors and 1door for people living with disabilities Ultra modern biogas digester latrinesSub-Structure,w alling,roofing,Painting,Plumbing works and general finishes.	New Project	1,200,000.00
Mungabo Primary School	4-0040-229-2640510-110-2021-2022-5	Supply,Delivery ,planting of 940 ovacado tree seedling@50 kshs 47,000 and2,50kg DAP Fertilizer@10,006.	New Project	57,006.00
Esibembe Sec	4-0040-229-2640510-110-2021-2022-6	Supply,Delivery ,planting of 940	New Project	57,006.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		ovacado tree seedling@50 kshs 47,000 and 2,50kg DAP Fertilizer@10,006.		
Simuli primary school	4-0040-229-2640510-110-2021-2022-7	Supply, Delivery ,planting of 940 ovacado tree seedling@50 kshs 47,000 and 2,50kg DAP Fertilizer@10,006.	New Project	57,006.00
Namwitsula secondary school	4-0040-229-2640510-110-2021-2022-8	Supply, Delivery ,planting of 940 ovacado tree seedling@50 kshs 47,000 and 2,50kg DAP Fertilizer@10,006.	New Project	57,006.00
Masebula Sec School	4-0040-229-2640510-110-2021-2022-9	Supply, Delivery ,planting of 935 ovacado tree seedling@50 kshs 46,750 and 2,50kg DAP Fertilizer@10,006.	New Project	56,756.00
KMTC Butula Campus	4-0040-229-2640510-110-2021-2022-10	Supply, Delivery ,planting of 935 ovacado tree seedling@50 kshs 46,750 and 2,50kg DAP Fertilizer@10,006.	New Project	56,756.00
TOTAL:				2,741,536.00

Person completing form

SIGNATURE:

Pmk

DATE:

07 / 10 / 2021

NAME:

CPA PETER OUTHWA

POSITION:

Fund Account Manager

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53 50405.
BUTULA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,741,536.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Butula Constituency Sports	4-0040-229-2640509-112-2021-2022-1	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded With Balls, uniforms And Trophies, Where Facilitation Of Tournament @ Kshs 742,037.59 and Purchase Of Balls, Uniforms, Trophies And Equipment @ Kshs 2,000,000	New Project	2,741,536.00
TOTAL:				2,741,536.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Buduma Primary School.	4-0040-229-2630204-104-2021-2022-1	Renovation of 3no Classroomswall plastering,roofing,painting,fixing of doors, windows and tiling to Completion	New Project	1,200,000.00
Namwitsula Pri School.	4-0040-229-2630204-104-2021-2022-2	Tiling and wiring of 1no classroom	New Project	200,000.00
Bumutiru AC Pri School	4-0040-229-2630204-104-2021-2022-3	Renovation of 3no Classroomswall plastering,roofing,painting,fixing of doors, windows and tiling to Completion.	New Project	1,200,000.00
Busibi Primary School.	4-0040-229-2630204-104-2021-2022-4	Tiling of 6no. Classrooms	New Project	500,000.00
Bukhakhala Pri School	4-0040-229-2630204-104-2021-2022-5	Renovation of 3NO. Classrooms Roofing, Painting, Fixing of doors windows and tiling to completion@1,200,000 and tiling of 6NO Classrooms@500,000.	New Project	1,700,000.00
Bujumba Pri School.	4-0040-229-2630204-104-2021-2022-6	Construction of 2NO. Classrooms to completionS	New Project	2,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Tingolo Pri School	4-0040-229-2630204-104-2021-2022-8	Renovation of 3no Classroomswall plastering,roofing,painting,fixing of doors,windows and tiling to Completion.	New Project	1,200,000.00
Burinda Pri School	4-0040-229-2630204-104-2021-2022-9	Tiling of 7NO.Classrooms.	New Project	600,000.00
Bumutiru RC Pri School	4-0040-229-2630204-104-2021-2022-10	Renovation of 3no Classroomswall plastering,roofing,painting,fixing of doors,windows and tiling to Completion	New Project	1,200,000.00
Esibembe Primary School	4-0040-229-2630204-104-2021-2022-11	Renovation of 3no Classroomswall plastering,roofing,painting,fixing of doors,windows and tiling to Completion	New Project	1,200,000.00
Bumala AC Pri School	4-0040-229-2630204-104-2021-2022-12	Fencing of 2acres with concrete poles,chain link and barbed wire @1,300,000. to completion	New Project	1,300,000.00
Bumala AC Pri School.	4-0040-229-2630204-104-2021-2022-14	Renovations of 3no classroomsroofing,painting,fixing of doors,windows and tiling@1,200,000	New Project	1,200,000.00
Busibula Pri School.	4-0040-229-2630204-104-2021-2022-15	Fencing of 2acres with concrete poles,chainlink and Barbed wire	New Project	1,300,000.00
Isongo Primary School	4-0040-229-2630204-104-2021-2022-16	Construction of 2NO.Classrooms to completionS	New Project	2,200,000.00
TOTAL:				17,200,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53 50405,
BUTULA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 17,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Simuli Secondary School	4-0040-229-2630205-104-2021-2022-1	Construction of 2NO. Classrooms to completion	New Project	2,200,000.00
Buhuyi Secondary School	4-0040-229-2630205-104-2021-2022-2	Additional funds for completion ground floor of a dormitory Plumbing works, mechanical works, painting, fixing of shutters, doors and windows.	New Project	3,000,000.00
Simuli Secondary School	4-0040-229-2630205-104-2021-2022-3	Fencing of the remaining 2 acres with chainlink, barbed wire, concrete poles.	New Project	1,300,000.00
Madola Sec School	4-0040-229-2630205-104-2021-2022-4	Construction of 1NO. Classroom to completion Sub-Structure, walling, roofing, painting, fixing of doors and windows.	New Project	1,100,000.00
Bulwani Sec School	4-0040-229-2630205-104-2021-2022-5	Tiling of 3no classrooms.	New Project	300,000.00
Bulwani Sec School	4-0040-229-2630205-104-2021-2022-6	Construction of 1NO. Classroom to completion Sub-Structure, walling, roofing, painting, fixing of doors and windows. and Tiling of 2no classroom	New Project	1,100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Bulwani Sec School	4-0040-229-2630205-104-2021-2022-7	Purchase of 1acre of land@500,000, Land processing for tittle deed@100,000	New Project	600,000.00
Masebula Sec School	4-0040-229-2630205-104-2021-2022-8	Construction to completion of 500 capacity Dinning Halls sub-structure, walling, roofing, fixing of doors, windows, chimney and Tiling.	New Project	5,000,000.00
Buriya Sec School	4-0040-229-2630205-104-2021-2022-9	Tiling of 3N0 Classroom	New Project	300,000.00
Buriya Sec School	4-0040-229-2630205-104-2021-2022-10	Additional funds for completion of science Laboratory for capacity of 80 learners Gas fitting, plumbing works, glass fitting, sinks, doors fixing, windows and ceiling to completion	New Project	1,200,000.00
Kingandole Sec School	4-0040-229-2630205-104-2021-2022-11	Additional funds for completion of dining hall of 200 Students laying of Terezzo to completion	New Project	600,000.00
Bujumba Girls Sec School	4-0040-229-2630205-104-2021-2022-12	Tiling of 6N0 Classrooms	New Project	500,000.00
TOTAL:				17,200,000.00

Person completing form

SIGNATURE:

PMK

DATE:

21 / 10 / 2021

NAME:

CPA Peter Ochumba

POSITION:

Fund Account Manager

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53 50405
BUTULA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 33,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College-Butula CaMPUS	4-0040-229-2630206-104-2021-2022-2	Additional Fund for Completion of Two Storey Building for Administration Block, Plasting, flooring, fixing of doors, s	New Project	20,000,000.00
Kenya Medical Training College-Butula CaMPUS	4-0040-229-2630206-104-2021-2022-3	Purchase of land 1.2hetres@2,700,000 Land title processing, Stamp duty@300,000	New Project	3,000,000.00
Benga TTI	4-0040-229-2630206-104-2021-2022-4	Fixing of Plumbing and Mechanical worksPiping and wiring to Ground floor Hostels.	New Project	5,000,000.00
Benga TTI	4-0040-229-2630206-104-2021-2022-5	Completion of Dining Hall, Wallin g, Roofing, Painting, Fixing of windows, doors, Plumbing and Mechanical works.	New Project	5,000,000.00
TOTAL:				33,000,000.00

Person completing form

SIGNATURE:

Rmk

DATE:

21 / 10 / 2021

NAME: CPA PETER OCHIAH POSITION: Fund account manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Deputy County Commissioner Residence	4-0040-229-2640507-113-2021-2022-1	Construction to completion of 3 police houses 1bed room eachS	New Project	3,000,000.00
Butula Police Station	4-0040-229-2640507-113-2021-2022-2	Tiling of Officer Commanding Police Departments Office,Deputy Officer Commanding Police Departments Office,Directorate of Criminal Investigating Officer s Office,Cells,Toilets and Varanda	New Project	1,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE:

Pmk

DATE:

21 / 10 / 2021

NAME:

CPA Peter Outoke

POSITION:

Fund Account Manager

