

Resub 2018/19.



NG-CDF

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
Butula Constituency  
P.O BOX 53 – 50405  
BUTULA  
Bumala-Ejinja Road  
CELL:0726269213  
Email: [cdfbutula @cdf.go.ke](mailto:cdfbutula@cdf.go.ke) | Website: [www.cdf.go.ke](http://www.cdf.go.ke)

REF: NG CDF/BTL/RESUB/20/21/001

09<sup>th</sup> March, 2021

Chief Executive Officer  
NG-CDFC Board  
P.O Box 46682-00100,  
Nairobi

Dear Sir,

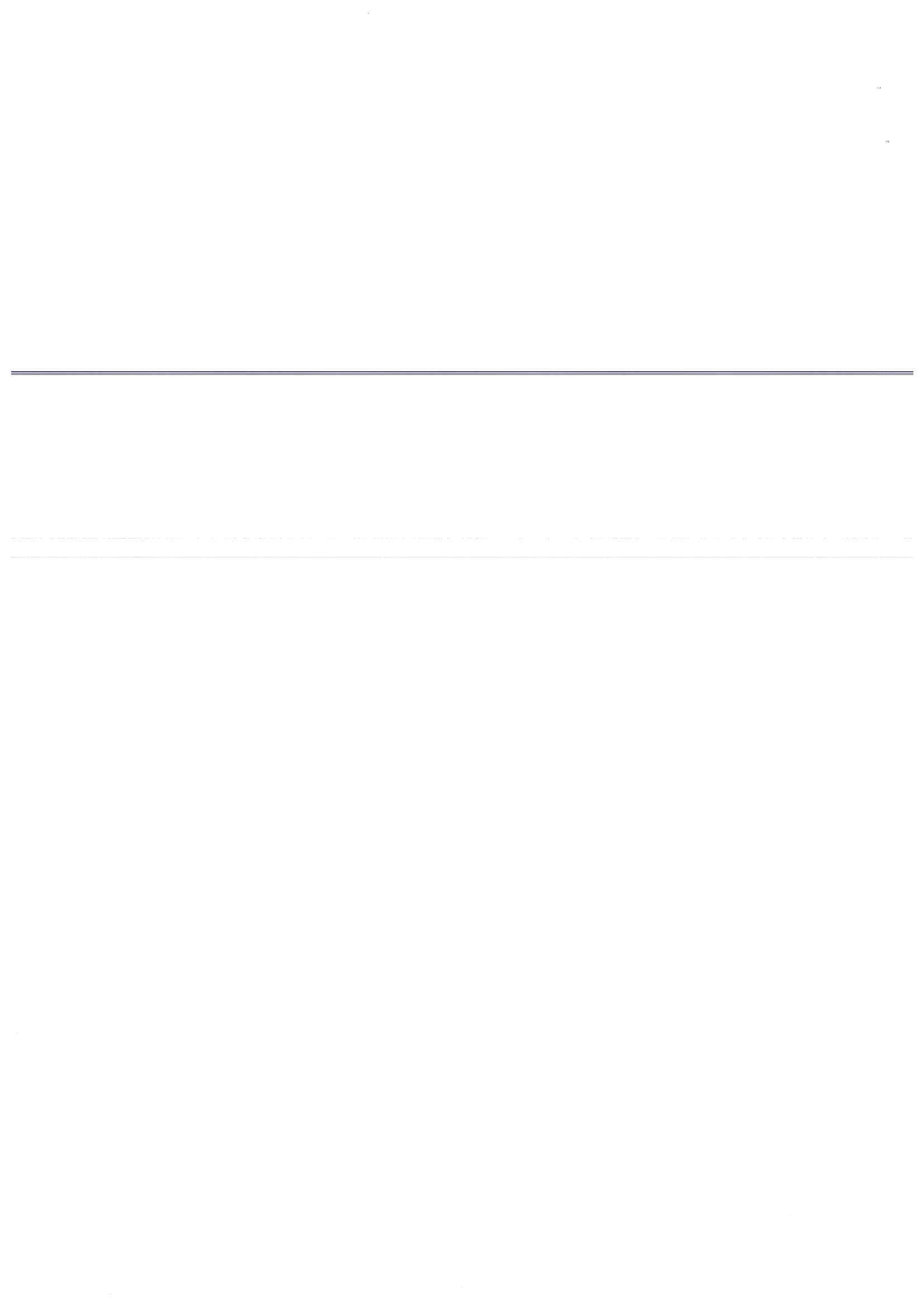
REF: BUTULA NG-CDF PROJECT RESUBMISSION F/Y 2018/2019 FOR APPROVAL

Reference made to the NGCDF Resolution in their meeting of 08<sup>TH</sup> March, 2021 Ref no.

MIN.BTL/ 05/03/2021 RE-SUBMISSION OF FUNDS FROM BUMALA POLICE STATION TO  
TINGOLO POLICE STATION FOR CONSTRUCTION OF ADMINISTRATION BLOCK TO  
COMPLETION


The Fund Account Manager informed members that the proposal for Construction of Administration Block to completion at Bumala Police Station in 2018/19 financial year was conditionally approved subject to the NG-CDFC indicating the correct figures in the minutes and schedules. The project however cannot be implemented due to non-availability of land and space hence the NG-CDFC asked that the FAM to request for a resubmission of the funds to Tingolo Police Station for the Construction of an Administration Block to Completion. The administration block is to accommodate the OCS's Office, OCC's Office, Secretaries' Office, Armory, Reporting Office and Male and Female Cells. Tingolo Police Station has enough land and space for the project to be implemented. The population of the area is a bit high and there has been a rise in crime related matters and this has led to overcrowding in cells.

FUND ACCOUNT MANAGER  
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	INITIAL PROJECT	AMOUNT	NEW PROJECT NAME	PROJECT ACTIVITY	AMOUNT
1.	Bumala Police Station	4,426,568.07	Tingolo Police Station	Construction of an administration block to completion. The administration block is to accommodate the OCS's Office, Officer In Charge of Crime's Office, Secretaries' Office, Armory, Reporting Office, Male and Female Cells.	4,426,568.07
	<b>TOTAL</b>				<b>4,426,568.07</b>

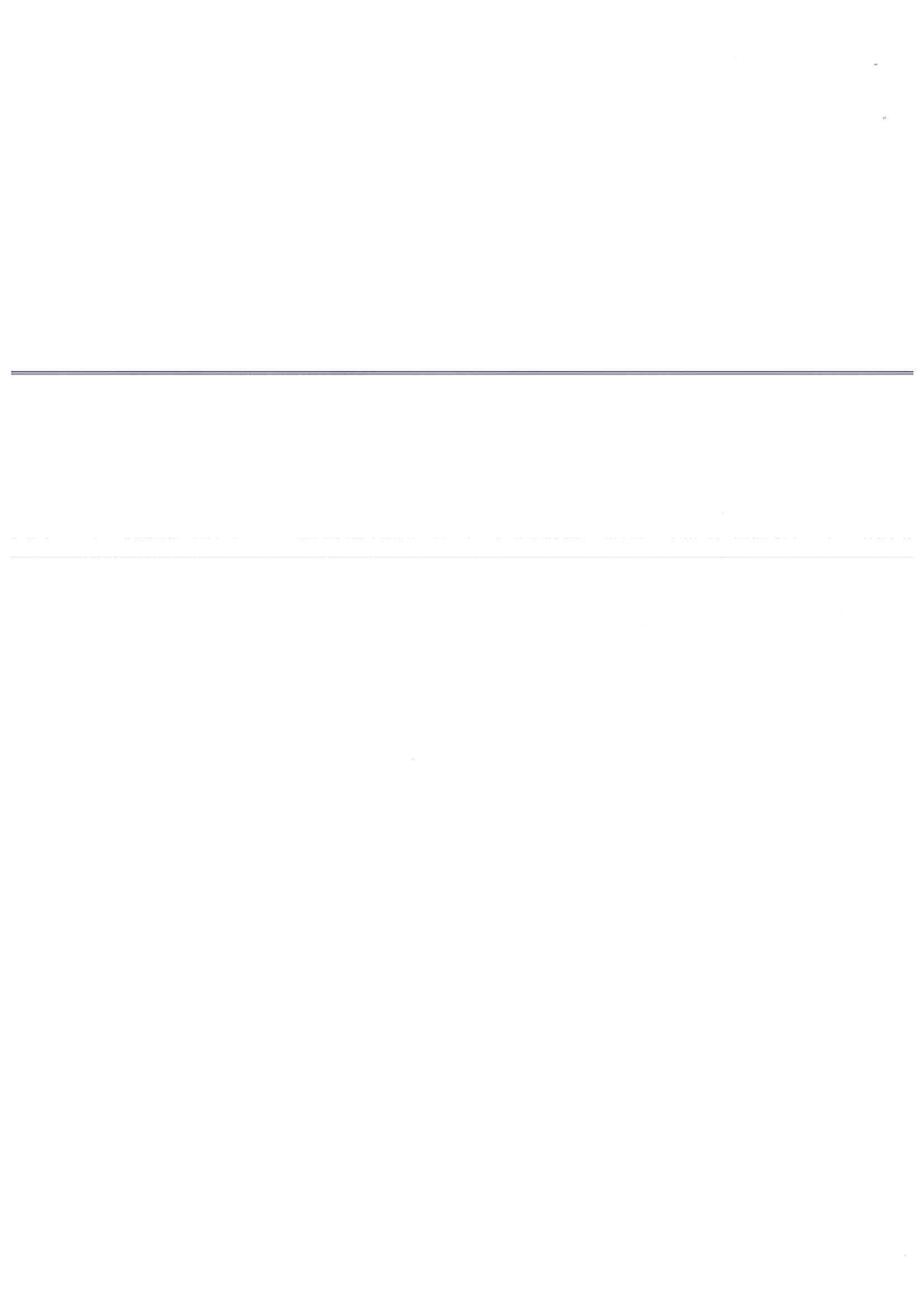
Yours faithfully,

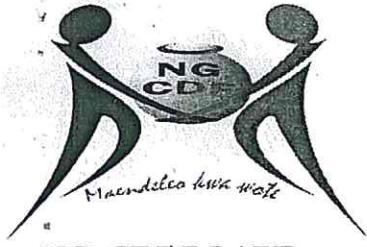
  
 CPA PETER O. OCHOKOLO  
 FUND ACCOUNT MANAGER  
NG-CDF BUTULA CONSTITUENCY




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Vision: Equitable social-economic development countrywide





National Government Constituencies Development Fund  
Butula Constituency  
P.O Box 53-50405  
Butula, Kenya  
Tel | Cell: 0726269213  
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**NG-CDF BOARD**

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**MINUTES OF BUTULA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
FUND COMMITTEE MEETING HELD AT NG-CDF OFFICE BOARD ROOM ON 08<sup>TH</sup>  
MARCH, 2021**

**MEMBERS PRESENT**

1. Leonard Nakhungu
2. Joackim E. Ongidi
3. Godliver A. Okumu
4. Hezron Odongo
5. Habel Otele
6. Phoebe Lucy Bwibo
7. Hadija Sadat
8. Peter Ochokolo
9. Pamela A. Otieno

**POSITION**

- Chairperson  
Member  
Secretary  
Member  
Member  
Member  
Member  
Fam  
DCC

**AGENDA**

1. Preliminaries
  - a. Prayer
  - b. Introduction
  - c. Chairman Remarks
2. Confirmation of previous minutes
3. Follow up of NGCDF Board CSR Project
4. Approval of payments;

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NGCDFC Siiting Allowances for 08/03/2021 meeting	52,000
Monthly Airtime for March,2021	22,000
Bursary issuarance process allowances	76,000
Office Operations	80,000

5. Re-submission of Funds from Bumala Police Station to Tingolo Police Station

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6. Adjournment

MIN.BTL/01/03/2021 PRELIMINARIES

a) Prayer

The meeting started with a word of prayer by the Godliver Okumu at 10:30am

b) Introduction

The members introduced themselves with greetings and remarks

c) Chairman's remarks

The chair thanked the members keeping time to attend the meeting and welcomed them to the meeting.

MIN.BTL /02/03/2021 CONFIRMATION OF THE PREVIOUS MINUTES

The minutes of the previous meeting were read by the secretary which were confirmed by Mr. Habel Otele as true minutes and seconded by Phoebe Bwibo.

MIN.BTL/ 03/03/2021 Follow up of NGCDF Board CSR Project

The Fund Account manager informed members that the NGCDF Board CSR Project should be owned and supervised by the NGCDFC Members fully since it is an advantage because very few constituencies have been given the opportunity.

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Members were also informed that supervision costs will be undertaken by the NGCDFC thus the Fund Account Manager is to liaise with Public Works Officer so that quality work is done

MIN.BTL/ 04/03/2021 APPROVAL OF PAYMENT

Members approved the following payments for the month of March, 2021

Ngcdfc Sitting allowances for 08<sup>th</sup> March, 2021 kshs 52,000

Monthly airtime for March, 2021 kshs 22,000

Bursary issuance process allowances kshs 76,000

Office Operations kshs 80,000

MIN.BTL/ 05/03/2021 RE-SUBMISSION OF FUNDS FROM BUMALA POLICE STATION TO TINGOLO POLICE STATION CONSTRUCTION OF ADMINISTRATION BLOCK TO

COMPLETION

The Fund Account Manager informed members that the proposal for Construction of Administration Block to completion at Bumala Police Station in 2018/19 financial year was conditionally approved subject to the NG-CDFC indicating the correct figures in the minutes and schedules. The project however cannot be implemented due to non-availability of land and space hence the NG-CDFC asked that the FAM to request for a resubmission of the funds to Tingolo Police Station for the Construction of an Administration Block to Completion. The administration block is to accommodate the DCS's Office, OCC's Office, Secretaries' Office, Armory, Reporting Office and Male and female Cells. Tingolo Police Station has enough land and space for the project to be implemented. The population of the area is a bit high and there has been a rise in crime related matters and this has led to overcrowding in cells.

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MIN.BTL/ 06/03/2021 ADJOURNMENT

The meeting ended with a word of prayer by Hezron Odongo at 01.00pm

Prepared By

Approved By

Secretary

Chairman

~~Godliver A.Okumu~~

~~Leonard Nakhungu~~

Sign..........

Sign..........

Date.....09/03/2021.....

Date.....09-03-2021.....

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*National Government Constituencies Development Fund*  
**FOURTH SCHEDULE**

(s. 30)

**PROJECT DISCRIPTION FORM**

Constituency No: 229    Constituency Name: BUTULA    County...BUSIA....

Project Number 225/2630205

Project Title: Security projects

Sector: Security

Status of projects (tick one) New.......... Extension..... On-going.....  
 Rehabilitation .....

Brief statement on project status at time of submission

To enhance better Security conditions in Security Institutions by improving the infrastructure

Financial year 2018 1<sup>st</sup> July to 30<sup>th</sup> June 2019

Original cost estimates, in Kshs. 4,426,568.07 dated .....

Amount allocated last financial year 00

Amount allocated this financial year 4,426,568.07

Project Name	Activity	Project Number	Amount allocated
Tingolo Police Station	Construction of an administration block to completion. The administration block is to accommodate the OCS's Office, Officer In Charge of Crime's Office, Secretaries' Office, Armory, Reporting Office, Male and Female Cells.	4-040-229-2640507-101-2018/19-003	4,426,568.07
<b>Total</b>			<b>4,426,568.07</b>

Name...CPA PETER O.OCHOKOLO.....

Position ...FUND ACCOUNT MANAGER.....

Signature.....*Pmk*.....

Date .....09-03-2021.....



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