



National Government Constituencies Development Fund Board
Butula Constituency
Bumala Ejinja Road
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Date: 03RD MARCH, 2023

OUR REF: NG-CDF/BTL/PROJ/2022-2023/VOLI (010)

Chief Executive Officer
NG CDF Board
P.O Box 486682 – 00100,
NAIROBI

Dear Sir,

RE: APPROVAL OF BUDGET PROPOSAL PROJECTS 2022-2023 FINANCIAL YEAR

Reference is made to the above subject matter;

Attached find, signed minutes on every page by the chair and secretary, Schedules (third and fourth for COC) Signed by Chair and Fam, Ward report signed by DCCC, Chair and Fam for your reference and further action.

Yours Faithfully,

CPA PETER O. OCHOKOLO
FUND ACCOUNT MANAGER
NG – CDFC, BUTULA CONSTITUENCY

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53-50405,
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National Government Constituencies Development Fund

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NG-CDF BOARD

MINUTES OF BUTULA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD AT NG-CDF OFFICE BOARD ROOM ON 05TH JANUARY, 2023

MEMBERS PRESENT

<u>MEMBERS PRESENT</u>	<u>POSITION</u>
1. Hezron Odongo	Chairman
2. Godliver A.Okumu	Secretary
3. Joackim E.Ongidi	Member
4. Habel Otele	Member
5. Phoebe Lucy Bwibo	Member
6. John O.Shiundu	Member
7. Nancy Oduory	Member
8. Jenifer Amolo Okode	Member
9. Pamela A.Otieno	DCC
10. Peter Ochokolo	FAM

AGENDA

- 1. Preliminaries**
 - a. Prayer
 - b. Introduction
 - c. Chairman Remarks
 - d. Adoption of the Agenda
 - e. Apology

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53-50405,
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- f. Declare of Interest
- g. Quorum

h. Reading and Confirmation of Previous Minutes

- 2. Additional Funding of Buhayi Sec School and KMTC Butula Campu
- 3. Approval of 2022-2023 Budget Proposal
- 4. Nomination of Sub-Committee Members
 - Bursary Sub-Committee
 - Monitoring & Evaluation Committee
 - Kerra Sub-Committee
- 5. Plan for Recruitment of New Staff
- 6. Change of Alternative Signatory (Chairperson)
- 7. Office Procedures and Etiquettes
- 8. Payment of NGCDFC Members allowances to through Bank
- 9. Approval of Payments

- NGCDFC Siting Allowances for 05/01/2023 meeting 47,000
- Office operations 50,000
- 10. Adjournment

MIN.BTL1/05/01/2023 PRELIMINARIES

a) Prayer

The meeting started with a word of prayer by the Habel Otele at 10.30am

b) Introduction

c) There was self-introduction by each member

MIN.BTL2/05/01/2023 CHAIRPERSON REMARKS

The Chairperson Welcomed members and thanked for attending the meeting and fully participating in the Ward Public Participation highlighted on various Projects that need to be given fast priority for its full operationalization. He also observed low turn out in the morning hours during public participation which members requested in future in ward to be allocated fully day and venues changed so as to capture larger number of participants. The Chairperson also informed members that once funds are available training of NGCDFC Members and Staff will be given fast priority so as to equip them with the NGCDF Act and new changes in regulations.

FUND ACCOENT MAMA
BUTULA CONSTTREN
P.O. BOX 53-5040
BUTULA



MIN.BTL3/05/01/2023 ADOPTION OF THE AGENDA

The Chairperson requested members to adopt the agenda whereby it was proposed by Phoebe Lucy Bwibo and Seconded by Joackim Ongidi.

MIN.BTL4/05/01/2023.APOLOGY

There were no Apologies since the Meeting was attended by full member.

MIN.BTL5/05/01/2023.DECLARE OF INTEREST

The Chair Person request members to declare their interest if any which there was no one with an interest whatsoever.

MIN.BTL6/05/01/2023.QUORUM

The Quorum was met since all members were present

MIN.BTL7/05/01/2023.CONFIRMATION OF PREVIOUS MINUTES

The minutes of the previous meeting were read by the secretary and confirmed by Members proposed by Mr.Habel Otele as true minutes and seconded by Ms Phoebe Bwibo.

MIN.BTL8/05/01/2023 SUMMARY OF PROJECT DISTRIBUTION PER WARD

The Chairperson informed members almost all ward are in dire need of funding despite the inadequate funds hence guided the members to give priority on ongoing, those with letters from public health risk closure, those that need additional funding for its operationalization such as KMTC, Butula TVC among others and for primary schools request for additional classes to cater for CBC Junior Secondary School.

After critical analysis on all proposal Members agreed to fund the following projects per ward;

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	WARD
1	Buduma Girls Sec School	Construction to completion of 40m3(cubic metres) 7doors and 1door for people with disabilities Ultra modern biogas digester latrines;Sub,Structure,walling,roofing,Painting,Plumbing works and general finishes	1,200,000	Marachi East
2	Kenya Medical Training College- Butula Campus	Purchase and Planting of intigenous trees(50no.Elgon Teak,50no.Prunas Africanus,50no.Oak,50no.Mvule,50no.Misisi)@kshs.25,000 and Purchase of 3000litrs water@kshs.32237 and 2no watering can@kshs.1000	58,237	Marachi East
3	Buhuyi Primary School	Purchase Water 10000litres@120000 and Construction to completion of a concrete of tank base@kshs103,237	223,237	Marachi East
4	Sirandala Pri School.	Electrical fitting to completion and tiling of 2no classrooms@kshs600000 .	600,000	Marachi East



5	Buhuvi Sec School		Construction to completion of th first of a storey Floor 80 of windows and doors, plastering and painting	5,800,000	Marachi East
6	Kenya Medical Training College- Butula Campus		Construction of first floor to roofing level of block A, B and C (Third phase) by fixing of RC frame, walling, steel roofing, fixing of doors and windows, electrical and mechanical works	31,000,000	Marachi East
7	Kenya Medical Training College- Butula Campus		Fencing part of the additional of 360 square meters land with concrete poles and chainlink	1,000,000	Marachi East
8	Musibiriri Sec School		one off Purchase of laere of Land@kshs.900,000Land processing of Title Deed@100000	1,000,000	Marachi East
9	Musibiriri Sec School		Construction to completion of 2no..Classrooms to completion;Sub-Structure,walling,roofing,painting,fixing of doors and windows,tiling@kshs2200000and purchase of 5000ltrs.@kshs60000 Construction of concrete tank base@kshs40000 to Completion.	2,300,000	Marachi East
10	Bukati Primary School		Electrical fitting to completion and tiling of 3no classrooms@kshs.700000.	700,000	Marachi North
11	Tingolo Pri School		Renovation to completion of Administration block hall;Tiling,roofing,painting ,replacement of broken windows and doors@kshs.800000 and renovation to completion of 1no Classrooms; plastering,roofing,painting,replacement of doors,windows,tiling@kshs.400000	1,200,000	Marachi North
12	Esibina Primary School		Construction of 2no.Classrooms to completion;Sub-Structure,walling,roofing,painting,fixing of doors and windows,tiling and purchase 5000ltrs.@kshs.60000 Construction of a concrete tank base@kshs.40000 to Completion.	2,300,000	Marachi North
13	Esibina Primary School		Renovation to Completion of 2no Classrooms bywalling, 14plastering,roofing,painting,fixing of doors,windows and Tiling to Completion@800000.	800,000	Marachi North
14	Benga Technical Training Institute		Connection of electricity;Supply of transformer and eletrical works	1,000,000	Marachi North
15	Benga Technical Training Institute		Supply of 100 no,double deck metallic steel beds@27,500 each,Supply of 50no.study tables in wrought hard wood fastened on steel fabricated SHS @15000 each,supply of 50no,high density plastic chairs mounted on a fabricated SHS@10000	4,000,000	Marachi North





16	Benga Technical Training Institute	Purchase of 5no.cooking equipment@kshs.2300000,2no.round large capacity boilers@kshs.1500000 and 1no.Refrigerator Mike Mike@kshs.200000	4,000,000	Marachi North
17	Benga Technical Training Institute	Construction of modern ablation block with bio digester system consist of 4no.toilets with 2no.Urinal balls,2no.bath rooms 5no.wash hand basin and 1no.Toilet to accommodate people with disability	3,000,000	Marachi North
18	Deputy County Commissioner Residence	Plumbing works,Paving of slabs and sinks for 3no Police units at Deputy Count Commissioner Residence	1,000,000	Marachi North
19	Deputy County Commissioner Residence	construction of a ramp tiling,Copping,fixing of wardrobes for Deputy County Commissioner House at Deputy County Residence	500,000	Marachi North
20	Deputy County Commissioner Residence	Construction of a perimeter wall to completion of 0.12acres compound	500,000	Marachi North
21	Butula Police Station	Construction of Centry office to completion ;sub structure,walling,roofing and painting	500,000	Marachi North
22	NGCDF Butula Constituency Office	Construction of perimeter wall to Completion of 0.12acres Office Compound	2,200,000	Marachi North
23	NGCDF Butula Constituency Office	Drilling of 80metres and Equipping of a borehole through strata 152mm diameter steel plain casing of 4.5mm thickness Management and ownership is by the Office@kshs.1200000,Development raising of 10m solar powered pannel and laying of pipes@ kshs.600000and purchase of 10000litrs water tank@kshs.200000	2,000,000	Marachi North
24	NGCDF Butula Constituency Office	Plumbing works fixing of Pvc pipes,sinks,wash basin and general finishes	363,500	Marachi North
25	Madola School	one off Purchase of 1acre of Land@kshs.900,000Land processing of Title Deed@kshs.100000	1,000,000	Lugulu
26	Bulwani School	one off Purchase of 1acre of Land@kshs.900,000Land processing of Title Deed@100000	1,000,000	Lugulu
27	Bumutiru AC Pri School	Tiling to completion of 3no. Classrooms@kshs3000000	300,000	Marachi Central
28	Bumutiru RC Pri School	Tiling to completion of 3no. Classrooms@kshs3000000	300,000	Marachi Central




29	Namwitsula School	Sec	Construction to completion of 1no. Classroom to completion @kshs 1100000 and tiling of 2no. classroom @kshs. 200000	1,300,000	Kingandole
30	Nawitsula School	Sec	Construction of 80 Student Capacity Science laboratory to completion	4,000,000	Kingandole
31	Kingandole School	Sec	Laying of Terezzo to pavement and inside of dining hall of 200 Students Capacity to Completion	600,000	Kingandole
32	St. John Ulatu Pri School		Construction of 2no. Classrooms to completion, Sub-Structure, walling, roofing, painting, fixing of doors and windows, tiling and purchase 5000litrs @kshs. 600000 Construction of a concrete tank base @kshs. 400000 to Completion.	2,300,000	Marachi West
33	Butula Technical Vocational College		Fencing of 900 square meters land with concrete poles and chainlink	1,600,000	Marachi West
34	Burinda County Commissioner Office	Assistant	Purchase of 4no. Executive leather revolving, high back, armrest chair @kshs. 180499, 20no. Visitors chairs without arm @kshs. 297400, 6no. Medium back leather chairs in padded arms, chrome legs @kshs. 148000, 40no. Conference chairs Medium back fabric, swivel base @kshs. 800000, 200no. Heavy duty Plastic Chairs @kshs. 720000, 4no. Office executive desks 210cm long side return computer table 150cm long/3no drawers mobile pedestal, PVC writing pad, grommets for wiring management @kshs. 291200, 6no. Office desk Dimensions L160xW75xH75cm with two mobile lockable drawers @kshs. 240000, 4no. Conference tables 2.4Mx1.2Mx0.75M @318480, 4no. Office cabinet safe office fire resistant, two cabinet with combination and key lock function weight 155kg @445200, 2no. Office Chair low back Secretary seats @43800, 2no. Sofa sets three seater executive, metal sleigh base @120000	3,286,099	Marachi West
35	Burinda County Commissioner Office	Assistant	Development of Water System: raising of water tower powered by 10meter Solar Pannel @kshs. 557570, Fixing of water pipes, water tap purchase 3no 10000litrs water tank @kshs. 360000 and 1no 5000litrs water tank @kshs. 60000 and construction of 3no water tank bases @kshs. 300000	1,277,570	Marachi West
36	Burinda County Commissioner Office	Assistant	Construction 3no pit latrines to completion one for Persons with Disabilities	300,000	Marachi West





MIN.BTL9/05/01/2023. ADDITIONAL FUNDING OF BUHUYI SEC SCHOOL AND KMTc BUTULA CAMPUS

The members were informed that Buhuyi Secondary School the population has increased hence needed an urgent solution of accommodation which was raised during public participations thus the Members agreed to fund the current dormitory first to accommodate more students by Construction to completion of the first floor of a storey building accommodating 80 Student Capacity Dormitory(phase two), walling, roofing, fixing of windows and doors ,plastering and painting where the NG-CDFC had funded phase 1 (Construction of ground floor to completion) in the 2019/20 to 21/22FY at Kshs.6, 000,000 hence this phase is a new project and KMTc Butula Campus the NG-CDFC has funded Phase one and two to completion from 2019/20 to 21/22FY at Kshs.53,500,000 where Construction of Storey Tuition Block to house 4 Lecture halls and 4 classrooms phase one to completion at kshs 12,500,000, Construction of storey multipurpose Social Hall - Ground up - to slab level phase at kshs 4,000,000 in 2019-2020, Additional funds for construction of Storey Tuition Block 4 classroom: walling, slabbing phase two to completion at kshs. 17,000,000 in 2020-2021 Additional Fund for Completion of a Storey Building for Administration Block, Plastering, flooring, fixing of doors, shuttering, windows, plumbing, mechanical works, piping and wiring of ground floor phase two at kshs 20,000,000 where in 2021-2022 hence the need for Construction of first floor to roofing level of block A, B and C (Third phase) by fixing of RC frame, walling, steel roofing, fixing of doors and windows, electrical and mechanical works. As a requirement by KMTc Board to have more space so as enable the March, 2023 intake to take thus the project this phase being a new project.

MIN.BTL10/05/01/2023. APPROVAL OF 2022-2023 BUDGET PROPOSAL

In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/NG-CDF CIRCULARS/ Vol II (033)) on preparation and submission of constituency project proposals in line with section 6(1) of the National Government Constituencies Development Fund (NGCDF) Act 2015 as amended in 2022 and in compliance with sections 34 of the act for the 2022/2023 financial year in which the Board approved Budget ceilings for Butula Constituency to be Kshs. **152,323,674.00** wide consultations with the stakeholders were done and compared well with the reports received from the Public Ward Forums held prior. It was agreed by the NGCDFC that the following projects be given priority and be submitted to the board before 13th January 2023 for Approval and funding as below;

FUND ACCOUNTY MANAGER
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NG-CDF BUTULA CONSTITUENCY BUDGET PROPOSAL 2022-2023 FINANCIAL YEAR

S/N	Project Name	Project Number	Activity	Original cost/Engineer's Estimates	Cumulative allocated on	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
1	4-040-229-2210402-100-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	500,000		500,000	New
2	4-040-229-2210402-100-2022-2023-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
3	4-040-229-2210402-100-2022-2023-3	Bank service commission and charges	Payment of Bank service commission and charges	35,000		35,000	New
4	4-040-229-2210402-100-2022-2023-4	Casual labors and Internship	Payment of staff Basic Wages for 1 casual labor and 3 internship employees	360,000		360,000	New
5	4-040-229-2210402-100-2022-2023-5	Contractual employees	Payment of staff Basic salaries for 10 employees	2,733,000		2,733,000	New
6	4-040-229-2210402-100-2022-2023-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
7	4-040-229-2210402-100-2022-2023-7	Contracted Professional Services	Payment of Contracted Professional Services - e.g. Strategic Plan	300,000		300,000	New
8	4-040-229-2210402-100-2022-2023-8	Courier and Postal Services	Payment of Courier and Postal Services	144,000		144,000	New
9	4-040-229-2210402-100-2022-2023-9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	379,000		379,000	New



10	4-040-229-2210402-100-2022-2023-10	Electricity	Payment of Electricity charges	60,000		60,000		New
11	4-040-229-2210402-100-2022-2023-11	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	149,771		149,771		New
12	4-040-229-2210402-100-2022-2023-12	Gratuity- contractual employees	Payment of gratuity to 10 NGCDFC staff	847,230		847,230		New
13	4-040-229-2210402-100-2022-2023-13	Group Personal Insurance	Payment of group to 10 NGCDFC staff	500,000		500,000		New
14	4-040-229-2210402-100-2022-2023-14	House allowance	Payment of House allowances to 10 NGCDFC staff	480,000		480,000		New
15	4-040-229-2210402-100-2022-2023-15	Transport allowance	Payment of staff Transport Allowance to 10 NGCDFC staff	384,000		384,000		New
16	4-040-229-2210402-100-2022-2023-16	Leave allowance	Payment of Leave allowances to 10 NGCDFC staff	40,000		40,000		New
17	4-040-229-2210402-100-2022-2023-17	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	300,000		300,000		New
18	4-040-229-2210402-100-2022-2023-18	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	75,000		75,000		New
19	4-040-229-2210402-100-2022-2023-19	Medical Insurance	Payment of Medical Insurance to 10 NGCDFC staff	66,000		66,000		New
20	4-040-229-2210402-100-2022-2023-20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 279W	100,000		100,000		New
21	4-040-229-2210402-100-2022-2023-21	National Celebrations	Payment of National Celebrations Expenses	30,000		30,000		New



22	4-040-229-2210402-100-2022-2023-22	NGCDFC allowance	Payment of NGCDFC allowance charges to the 9 members	624,000		624,000		New
23	4-040-229-2210402-100-2022-2023-23	NSSF	Employer contribution to NSSF	172,800		172,800		New
24	4-040-229-2210402-100-2022-2023-24	Other committee expenses	Payment of Other committee expenses	104,000		104,000		New
25	4-040-229-2210402-100-2022-2023-25	Other Fuels (wood, charcoal, cooking gas	Payment of other fuels (wood, charcoal, cooking gas expenses	30,000		30,000		New
26	4-040-229-2210402-100-2022-2023-26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000		100,000		New
27	4-040-229-2210402-100-2022-2023-27	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000		100,000		New
28	4-040-229-2210402-100-2022-2023-28	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280		17,280		New
29	4-040-229-2210402-100-2022-2023-29	Sundry Items (e.g. airport tax, taxis.	Payment of Telesundry items (e.g. airport tax, taxis, expenses	20,000		20,000		New
30	4-040-229-2210402-100-2022-2023-30	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	86,670		86,670		New
31	4-040-229-2210402-100-2022-2023-31	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	53,669		53,669		New
32	4-040-229-2210402-100-2022-2023-32	Travel Costs (airlines, bus, railway, mileage allowances.	Payment of Transport Expenses	50,000		50,000		New

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33	4-040-229-2210402-100-2022-2023-33	Water & sewerage charges	Payment of Water & sewerage charges	48,000		48,000		New
35	4-040-229-2210402-100-2022-2023-35	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000		New
36	4-040-229-2210402-100-2022-2023-36	Bank service commission and charges	Payment of Bank service commission and charges	35,000		35,000		New
	SUB TOTAL			9,139,420		9,139,420		
MONITORING, EVALUATION AND CAPACITY BUILDING								
37	4-040-229-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NCCDFC, National Government officers and PMCTONG-CDFC Members, 10 Staff Departmental Heads and PMCS on NCCDF Related matters)	902,000		902,000		New
38	4-040-229-2210710-111-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	80,000		80,000		New
39	4-040-229-2210710-111-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000		New
40	4-040-229-2210710-111-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000		100,000		New
41	4-040-229-2210710-111-2022-2023-5	General Office Supplies (papers, pencils, forms, small office equipment.	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000		100,000		New
42	4-040-229-2210710-111-2022-2023-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (on the NCCDF ACT, Regulations and other Government policies)	100,000		100,000		New



43	4-040-229-2210710-111-2022-2023-7	Hire of Transport	Payment of Hire of Transport	100,000	100,000		New
44	4-040-229-2210710-111-2022-2023-8	Internet Connections	Payment of Internet Connections	69,588	69,588		New
45	4-040-229-2210710-111-2022-2023-9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000	200,000		New
46	4-040-229-2210710-111-2022-2023-10	NGCDFC allowance	Payment of NGCDFC allowance	375,000	375,000		New
47	4-040-229-2210710-111-2022-2023-11	Other committee expenses	Payment of Other committee expenses	205,000	205,000		New
48	4-040-229-2210710-49111-2022-23-12	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (on the NGCDF ACT, Regulations and other Government policies)	250,000	250,000		New
49	4-040-229-2210710-111-2022-2023-13	Publishing and Printing Services	Payment of Publishing and Printing Services	500,000	500,000		New
50	4-040-229-2210710-111-2022-2023-14	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDF Office	250,000	250,000		New
51	4-040-229-2210710-111-2022-2023-15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	630,000	630,000		New
52	4-040-229-2210710-111-2022-2023-16	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (on new NGCDF ACT Regulations and other government policies)	75,000	75,000		New
53	4-040-229-2210710-111-2022-2023-17	Sundry Items (e.g. airport tax, taxis, etc..)	Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	20,000	20,000		New
54	4-040-229-2210710-111-2022-2023-18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	63,122	63,122		New





55	4-040-229-2210710-111-2022-2023-19	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (on new NG-CDF ACT Regulations and other government policies)	100,000		100,000		New
56	4-040-229-2210710-111-2022-2023-20	Travel Costs (airlines, bus, railway, mileage allowances.	Payment of Transport Expenses	250,000		250,000		New
	SUB TOTAL			4,569,710			4,569,710	
Code to be generated in the system		CONSTITUENCY OVERSIGHT COMMITTEE						
57	4-040-229-2210402-100-2022-2023-22	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000		300,000		New
58	4-040-229-2210402-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment.	Purchase of General Office Supplies (papers, pencils, forms, small office equipment) (for COC activities)	100,000		100,000		New
59	4-040-229-2210402-100-2022-2023-29	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (for COC activities)	200,000		200,000		New
60	4-040-229-2210402-100-2022-2023-15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	123,237		123,237		New
61	4-040-229-2210402-100-2022-2023-44	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000		200,000		New
62	4-040-229-2210402-100-2022-2023-45	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000		100,000		New
63	4-040-229-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of COC Members National Government officers and PMC (5no. COC	300,000		300,000		New



			Members, Departmental Heads and PMCS on NG-CDF Related matters)					
64	4-040-229-2210710-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for Constituency Oversight Committee Capacity Building	120,000	120,000			New
65	4-040-229-2210710-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses	300,000	300,000			New
66	4-040-229-2210710-49111-2022-23-12	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (on the NGCDF ACT, Regulations and other Government policies)	150,000	150,000			New
67	4-040-229-2210710-111-2022-2023-13	Publishing and Printing Services	Payment of Publishing and Printing Services (Newsletters and NG-CDF Butula Constituency Calendars and diaries by COC)	130,000	130,000			New
	SUB TOTAL			1,523,237			1,523,237	
	EMERGENCY							
68	Emergency	4-040-229-2640200-101-2022/23-001	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	7,636,190			New
	SUB TOTAL			7,636,190			7,636,190	
	ENVIRONMENT PROJECTS							
69	Bujumba Boys Secondary School	4-040-229-2640200-110-2022/23-01	Construction to completion of a 40m3(cubic meters) 7doors and 1 chamber for Persons with Disabilities Ultra-modern biogas digester latrines; Sub, Structure, walling, roofing, Painting, plumbing works; fixing of washing basins	1,200,000	1,200,000			New.

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70	Buduma Girls Sec School	4-040-229-2640200-110-2022/23-02	Construction to completion of a 40m ³ (cubic meters) 7doors and 1 chamber for Persons with Disabilities with Ultra-modern biogas digester latrines; Sub, Structure, walling, roofing, Painting, Plumbing works; fixing of washing basins	1,200,000		1,200,000		New
71	Kenya Medical Training College-Butula Campus	4-040-229-2640200-110-2022/23-03	Supply, Delivery and Planting of (indigenous) trees (50no.Elgon Teak, 50no.Prunas Africanaus, 50no.Oak, 50no.Mvule, 50no.Misisi)@Kshs.100 and Purchase of 3000litrs water@ Kshs.32,237 and 2no watering can@ Kshs.1,000	58,237		58,237		New
76	Butuyi Primary School	4-040-229-2640200-110-2022/23-04	Purchase, delivery and supply of a 10,000 litres Water tank @ Kshs.120,000 and Construction to completion of a concrete of tank base @ Kshs.103,237	223,237		223,237		New
	SUB TOTAL			2,681,474		2,681,474		
	SPORTS							
73		4-040-229-2640509-112-2022-2023-1	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded With Balls, uniforms And Trophies, Where Facilitation Of Tournament @ Kshs661,474 and Purchase Of Balls, Uniforms, Trophies And Equipment @ Kshs.2,000,000	2,661,474		2,661,474		New
74		4-040-229-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies	300,000		300,000		New



	SUB TOTAL							2,961,474	
	EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS								
	77	Bursary Secondary Schools	4-040-229-2640101-103-2022/23-001	Payment of bursary to needy students in Secondary Schools	25,300,000		25,300,000		New
	78	Bursary Tertiary Schools	4-040-229-2640101-103-2022/23-002	Payment of bursary to needy students in Tertiary Institutions	16,400,000		16,400,000		New
	79	Bursary Special Schools	4-040-229-2640101-103-2022/23-003	Payment of bursary to needy Special students	1,000,000		1,000,000		New
		SUB TOTAL			42,700,000		42,700,000		
	PRIMARY SCHOOL PROJECTS								
	80	4-040-229-2630209-104-2022-2023-1	Bukati Primary School	Electrical fitting to completion and tiling of 3no classrooms@kshs.700000.	700,000		700,000		New
	81	4-040-229-2630209-104-2022-2023-2	Sirandala Pri School.	Electrical fitting to completion and tiling of 2no classrooms@kshs600000.	600,000		600,000		New
	82	4-040-229-2630209-104-2022-2023-3	Bumutiru AC Primary School	Tiling to completion of 3no. Classrooms@kshs300000	300,000		300,000		New
	83	4-040-229-2630209-104-2022-2023-4	Tingolo Primary School	Renovation to completion of Administration block hall; Tiling, roofing, painting ,replacement of broken windows and doors@kshs.800000 and renovation to completion of 1no Classrooms; plastering, roofing, painting, replacement of doors, windows, tiling@kshs.400000	1,200,000		1,200,000		New




84	4-040-229-2630209-104-2022-2023-5	Bannitru RC Primary School	Tiling to completion of 3no. Classrooms@kshs3000000	300,000		300,000		New
85	4-040-229-2630209-104-2022-2023-6	St. John Utatu Pri School	Construction of 2no. Classrooms to completion; Sub-Structure, walling, roofing, painting, fixing of doors and windows, tiling and purchase 5000ltrs@kshs.60,000 Construction of a concrete tank base@kshs.40,000 to Completion.	2,300,000		2,300,000		New
86	4-040-229-2630209-104-2022-2023-7	Estina Primary School	Construction of 2no. Classrooms to completion; Sub-Structure, walling, roofing, painting, fixing of doors and windows, tiling and purchase 5000ltrs@kshs.60,000 Construction of a concrete tank base@kshs.40,000 to Completion.	2,300,000		2,300,000		New
87	4-040-229-2630209-104-2022-2023-8	Estina Primary School	Renovation to completion of 2no Classrooms by walling, plastering, roofing, painting, fixing of doors, windows and Tiling to Completion@800000.	800,000		800,000		New
	SUB TOTAL			8,500,000		8,500,000		
88	4-040-229-2630205-104-2022/23-01	Namwitsula Secondary School	Construction to completion of 1no. Classroom @kshs.1,100,000 and tiling of 2 classrooms to completion @kshs.200,000.	1,300,000		1,300,000		New
89	4-040-229-2630205-104-2022/23-02	Namwitsula Secondary School	Construction to completion of an 45 Student Capacity Science laboratory	4,000,000		4,000,000		New




90	Kingandole Secondary School	4-040-229-2630205-104-2022/23-03	Laying of Terrazzo to pavement and inside of dining hall of 200 Students Capacity to Completion	600,000		600,000		New
91	Madola Secondary School	4-040-229-2630205-104-2022/23-04	One off Purchase of 1acre of Land@kshs.900,000Land processing of Title Deed@kshs.1000000	1,000,000		1,000,000		New
92	Musibiriri Secondary School	4-040-229-2630205-104-2022/23-05	One off Purchase of 1acre of Land@kshs.900,000Land processing of Title Deed@1000000	1,000,000		1,000,000		New
93	Musibiriri Secondary School	4-040-229-2630205-104-2022/23-06	Construction to completion of 2no. classrooms @Kshs.2,200,000, purchase of a 5000lites water tank @ Kshs.60,000 and construction of a concrete tank base completion @Kshs.40,000	2,300,000		2,300,000		New
94	Buhuyi Secondary School	4-040-229-2630205-104-2022/23-07	Construction to completion 80 Student Capacity Dormitory on the first floor of an existing building: walling, roofing, fixing of windows and doors, plastering and painting	5,800,000		5,800,000		New
95	Bulwani Secondary School	4-040-229-2630205-104-2022/23-08	One off Purchase of 1acre of Land @kshs.900,000Land processing of Title Deed @1000000	1,000,000		1,000,000		New
	SUB TOTAL			17,000,000		17,000,000		
96	4-040-229-2640507-113-2022-2023-1	Deputy County Commissioner Residence Butula Sub-County	Plumbing works, Paving of slabs and sinks for 3no Police units to completion	1,000,000		1,000,000		New

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FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY
 P.O. BOX 53-50305

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97	4-040-229-2640507-113-2022-2023-2	Deputy County Commissioner Residence Butula Sub-County	Construction of a ramp tiling, Copping, fixing of wardrobes to completion	500,000	500,000		New
98	4-040-229-2640507-113-2022-2023-3	Deputy County Commissioner Residence Butula Sub-County	Construction of a perimeter wall to completion of 0.12acres compound	500,000	500,000		New
99	4-040-229-2640507-113-2022-2023-4	Butula Police Station	Construction of Sentry office to completion ;sub structure, walling, roofing and painting	500,000	500,000		New
100	4-040-229-2640507-113-2022-2023-5	Burinda Assistant County Commissioner Office	Purchase of 4no.Executive Leather revolving, high back, armrest chair@kshs.180499,20no.Vi sitors chairs without arm@kshs.297400,6no.Medium back leather chairs in padded arms, chrome legs@kshs.148000,40no.Con ference chairs Medium back fabric, swivel base@kshs.800000,200no.H eavy duty Plastic Chairs@kshs.720000,4no.Of fice executive desks210cm long side return computer table 150cm long/3no drawers mobile pedestal,PVC writing pad, grommets for wiring management@kshs.291200, 6no.Office desk Dimensions L160xW75xH75cm with two mobile lockable drawers@kshs.240000,4no. Conference tables 2.4Mx1.2Mx0.75M@31848 0,4no.Office cabinet safe	3,286,099	3,286,099		New



FUND ACCOUNT MANAGER
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			office fire resistant, two cabinet with combination and key lock function weight 155kg@445200,2no.Office Chair low back Secretary seats@43800,2no.Sofa sets three seater executive, metal sleigh base@120000				
101	4-040-229-2640507-113-2022/23-006	Burinda Assistant County Commissioner Office	Development of Water System; raising of water tower powered by 10meter Solar Panel @kshs.557570, Fixing of water pipes, water taps purchase 3no 10000ltrs water tank @kshs.360000and 1no 5000ltrs water tank@kshs.60000 and construction of 3no water tank bases@kshs.300000	1,277,570		1,277,570	
102	4-040-229-2640507-113-2022-2023-7	Burinda Assistant County Commissioner Office	Construction 3no pit latrines to completion one for Persons with Disabilities	300,000		300,000	
	SUB TOTAL			7,363,669		7,363,669	
103	4-040-229-2640510-108-2022/23-001	NGCDF Butula Constituency Office	Construction of perimeter wall to Completion of 0.12acres Office Compound	2,200,000		2,200,000	New
104	4-040-229-2640510-108-2022/23-002	NGCDF Butula Constituency Office	Drilling of 80meters borehole and Equipping it with strata 152mm diameter steel plain casing of 4.5mm thickness Office@kshs.1,200,000 and Development; raising of 10m solar powered panel and laying of pipes@kshs.600,000and purchase of kshs.10000ltrs water and construction of a concrete	2,000,000		2,000,000	New



			Plumbing works fixing of Pvc pipes, sinks, wash basins in Kitchen and wash rooms to completion						
105	4-040-229-2640510-108-2022/23-003	NGCDF Butula Constituency Office	Plumbing works fixing of Pvc pipes, sinks, wash basins in Kitchen and wash rooms to completion	363,500		363,500			New
	SUB TOTAL			4,563,500			4,563,500		
106	4-040-229-2630211-104-2022-2023-1	Kenya Medical Training College-Butula Campus	Construction of first floor to roofing level of block A, B and C (Third phase) by fixing of RC frame, walling, steel roofing, fixing of doors and windows, electrical and mechanical works	31,000,000		25,000,000			New
107	4-040-229-2630211-104-2022-2023-2	Kenya Medical Training College-Butula Campus	Fencing part of the additional of 360 square meters land with concrete poles and chain-link	1,000,000		1,000,000			New
108	4-040-229-2630211-104-2022-2023-3	Benga Technical Training Institute	Drilling of an 80 meters borehole and equipping it with strata 152mm diameter steel plain casing of 4.5mm thickness and Development; raising of 10m solar powered panel and laying of pipes@kshs:600000and purchase of kshs:10000lits water and construction of a concrete tank base @kshs:200000 managed by the Institutions	2,000,000		2,000,000			New
109	4-040-229-2630211-104-2022-2023-4	Benga Technical Training Institute	Connection of electricity; Supply of transformer and electrical works	1,000,000		1,000,000			New





110	4-040-229-2630211-104-2022-2023-5	Benga Technical Training Institute	Supply of 100 no. double decker metallic steel beds@Kshs.27,500 each, Supply of 50no.study tables in wrought hard wood fastened on steel fabricated SHS @Kshs.15000 each, supply of 50no.high density plastic chairs mounted on a fabricated SHS@Kshs.10,000	4,000,000	4,000,000			New
111	4-040-229-2630211-104-2022-2023-6	Benga Technical Training Institute	Purchase, Delivery and one-off supply of 5no.cooking Bosch HGX5G7W81S Series S/Hybrid Gas Range Cooker@kshs.1,180,000, Bosch H5BT343572 Cooker 5 Gas 90cm electric oven Silver @kshs 1,120,000, 2no.round large capacity boilers@kshs.1500000 and 1no.Refridgerator Mike Make@kshs.200000	4,000,000	4,000,000			New
112	4-040-229-2630211-104-2022-2023-7	Benga Technical Training Institute	Construction of modern ablation block with bio digester system consisting of 4no.toilets with 2no.Urinals, 2 (for men) chambers to accommodate persons with disabilities, 2no.bath rooms and 5no. hand wash sinks	3,000,000	3,000,000			New
113	4-040-229-2630211-104-2022-2023-8	Butula Technical Vocational College	Fencing of 900 square meters land with concrete poles and chainlink	6,000,000	1,600,000			New
	SUB TOTAL			52,000,000			41,600,000	
114	4-040-229-2211310-108-2022/2023-001	Butula Strategic Plan	Preparation of a 5-year strategic plan for Butula NG-CDF Constituency	2,000,000	2,000,000			New
	SUB TOTAL			2,000,000			2,000,000	
	GRANT TOTAL						152,323,674	





MIN.FTL11/05/01/2023. NOMINATION OF SUB-COMMITTEE MEMBERS

The Fund Account Manager informed members that it's a requirement to form sub-committees so as enable the NGCDFC operate efficient and affective thus the following Sub-Committees were tabled;

Proposals were made as follows;

1. Bursary Sub-Committee

- A.Jenifer Amolo Okode-Chairpeson Proposed by Joackim Ongidi and seconded by Nancy Oduory
- B.Hezron Namwaya Odongo-Secretary Proposed by Phoebe Lucy Bwibo Seconded by Habel Otele
- C.John Shiundu-Member

The Members also unanimously agreed to appoint the following as Secretariat

A.Francis Okwaro

B.Thomas Awour

2. KERRA Sub-Committee

A.Phoebe Lucy Bwibo-Chairperson Proposed by Habel Otele and Seconded by Godliver Okumu

B.Joackim Ongidi-Secretary Proposed by Phoebe Lucy Bwibo and Seconded by John Shiundu

C.Godliver Okumu-Member

D.Veronica Tirrop-Member

E.Jerald Wangombe-Member

F.Nancy Oduory -Member

3. Monitoring and Evaluation Sub-Committee

A.Joackim Ongidi-Chairperson proposed by Godliver Okumu and Seconded by John Shiundu

B.Nancy Oduory-Secretary proposed by John Shiundu and Seconded by Jenifer Amolo Okode

C.Hezron N.Odongo-Member

D.Habel Otele-Member

The Chairperson also informed members that PMC for Environment and Sports need to formed and have members for its operationalization which members agreed as follows;

4. Sports PMC

A.Habel Otele-Chairperson proposed by Jenifer Amolo Okode and Seconded by John Shiundu

B.Nancy Oduory-Secretary proposed by Joackim Ongidi and Seconded by Phoebe Lucy Bwibo

C.Phoebe Lucy Bwibo-Member

D.Ali Kudondo-Member (Coordinator)

5. Environment PMC

A.Joackim Ongidi-Chairperson Proposed by Habel Otele and Seconded by Godliver Okumu

B.Godliver Okumu-Secretary Proposed by Jenifer Okode and Seconded by Habel Otele

C.John Shiundu-Member

D.Jenifer Amolo Okode-Member



J. Amwaya

[Signature]

E.Hezron N.Odongo-Member
MIN.BTL10/05/01/2023 PAYMENT OF STAFF GRATUITY

The Fund Account Manager informed members that Current Staff their Contract expired on 4th January, 2023 and they need to be paid their Gratuity as follows;

S/NO	NAME	BASIC SALARY (PM)	BASIC SALARY (PA)	GRATUITY 31%(PM)	GRATUITY 31%(PA)
1	Mercy Anyango Khalambula	Kshs.24,662	Kshs.295,944	Kshs.7,645	Kshs.91,743
2	Dennis Ochieng Okinda	Kshs.22,800	Kshs.273,600	Kshs.7,068	Kshs.84,816
3	Linet Awour Maende	Kshs.10,800	Kshs.129,600	Kshs.3,348	Kshs.40,176
4	Charles Makokha Muyodi	Kshs.12,800	Kshs.153,600	Kshs.3,968	Kshs.47,616
5	Michael Ouma	Kshs.12,000	Kshs.144,000	Kshs.3,720	Kshs.44,640
6	Phillip Odanga Musundi	Kshs.7,800	Kshs.93,600	Kshs.2,418	Kshs.29,016
7	Michael Eliud Mulla	Kshs.7,800	Kshs.93,600	Kshs.2,418	Kshs.29,016
	TOTAL	KSHS 98,662	kshs.1,183,944	Kshs.30,585	Kshs.366,823

MIN.BTL11/05/01/2023 PLAN FOR RECRUITMENT OF NEW STAFF

The Fund Account Manager tabled a circular from NGCDF Board giving specifications of job titles and their salary scales and amounts as follows;

Description	Scale	Number	Rates(Kshs)	Total Amount(pm)	Total Amount(pa)	Staff Responsibility
Assistant Accountant	CSG 11	1	30,170.00	30,170.00	362,040.00	Will be responsible for preparation of budget for office operation.Maintainance and updating all books of accounts and PMC Financial Returns
Clerks of Works/Works Assistant	CSG 11	1	30,170.00	30,170.00	362,040.00	Will be responsible for routine monitoring of all projects and maintenance of project data base
Project Clerk	CSG 13	1	21,500.00	21,500.00	258,000.00	Will be responsible to assisting the Clerks of Works in the routine monitoring of projects and analyzing of projects data
Information Communication Technology Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00	Will be responsible for providing day to day support to users on ICT issues




FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY

Records Management Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00	Will be responsible for maintaining and updating all NGCDF Committee and PMC Records
Administrative Assistant/Secretary	CSG 12	1	24,580.00	24,580.00	294,960.00	Will be responsible for secretarial services and administrative work
Front Office/Receptionist	CSG 13	1	21,500.00	21,500.00	258,000.00	Will be responsible for receiving and directing visitors, Maintaining visitors books and other registers
Driver	CSG 13	1	21,500.00	21,500.00	258,000.00	Will be responsible for managing and operating the assigned fleet unit
Office Assistant	CSG 14	1	16,890.00	16,890.00	202,680.00	Will be responsible for all clerical tasks and any other duty assigned by the Fund Account Manager
Security Officer	CSG 14	1	16,890.00	16,890.00	202,680.00	Will be responsible to maintaining the general security of the office and its environs including office assets
TOTAL		10			2,788,320	

Members perused the table and agreed to hire 9staffs;1 Assistant Accountant,1 Clerks of Works,1 Information Communication Technology Assistant,1Records Management Assistant,1Administrative Assistant/Secretary,1 Driver,1 Office Assistant and 2 Security Officers for Day and Night.

Members tasked the Fund Account Manager to start the process of recruiting new staffs basing in mind that current their term has expired.

MIN.BTL12/05/01/2023 CHANGE OF ALTERNATIVE SIGNATORY (CHAIRPERSON)

The Fund Account Manager informed members following the appointment of the new Chairperson he needs to be introduced as alternative signatory to the NGCDF Butula Constituency Main Account to replace the former Chairperson which the members agreed as below;

Replacement of Alternative Signatory

S/NO	Name	Position	Id no	Tel No.
1	Leonard Omondi Nakhungu	Former Chairperson	10749927	0721639801
2	Hezron Namwaya Odongo	Current Chairperson	23145464	0768004475

MIN.BTL13/05/01/2023 OFFICE PROCEDURES AND ETIQUETTES



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The Chairperson highlighted to members to be consulting always to avoid clashing with office operations and also to read the NGCDF Act amended 2022 to be conversant with Office Etiquettes and Procedures.

MIN.BTL13/05/01/2023 PAYMENT OF NGCDF MEMBERS ALLOWANCES TO THROUGH BANK

The Fund Account Manager informed members that their allowances will be paid through their bank account to be in line with Government Procedures that requires no cash payments and also avoid audit queries which members agreed and approved the same.

MIN.BTL14/05/01/2023 APPROVAL OF PAYMENTS

Members discussed and approved the payments as follows

- NGCDF Siting Allowances for 05/01/2023 meeting 47,000
- Office operations 50,000
- Safaricom PLC 5,799

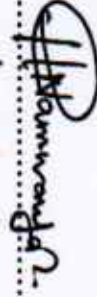
MIN.BTL/ 10/01/2023 ADJOURNMENT

The meeting ended with a word of prayer by Habel Otele at 02.30pm

Prepared By
Secretary
Godliver A.Okumu

Approved By
Chairman
Hezron Odongo

Sign.....

Sign.....

Date.....03-03-2023

Date.....31/03/2023



THIRD SCHEDULE (ss. 25 (6), 11 and, 29(1))

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 229 Constituency Name: Butula Financial Year 2021/2022.

Serial	Name of the Project	Amount Allocated
229/100/AP1	Constituency Oversight Committee	1,523,237.00
Total for financial year		1,523,237.00

Name...HEZRON NAMWAYA ODONGO.....

Position... Chairperson NG-CDFC

Signature: *[Handwritten Signature]*

Date: 03-03-2023

Name...CPA PETER O.OCHOKOLO.....

Position ...Fund Account Manager.....

Signature: *[Handwritten Signature]*

Date 3/3/2023

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 54 50405.
BUTULA

National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **229**

Constituency Name: **BUTULA**

County: **BUSIA....**

Project Number... **100/API.....**

Project Title: **Administration/Recurrent**

Sector: **Constituency Oversight Committee**

Status of projects (Tick one)

New.....Extension.....Ongoing........Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference **1st July 2022– 30th June 2023**

Original Cost Estimates, in **Kshs. 1,523,237.00** Date... ..

Amount allocated last financial year ...**Kshs.00.00**

Amount allocated this financial year...**Kshs. 1,523,237.00**

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BUTULA.

Project Name	Activity	Project Number	Amount allocated	Status
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-040-229-2210402-100-2022-2023-22	300,000	New
General Office Supplies (papers, pencils, forms, small office equipment.	Purchase of General Office Supplies (papers, pencils, forms, small office equipment) (for COC activities)	4-040-229-2210402-100-2022-2023-17	100,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (for COC activities)	4-040-229-2210402-100-2022-2023-29	200,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	4-040-229-2210402-100-2022-2023-15	123,237	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	4-040-229-2210402-100-2022-2023-44	200,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	4-040-229-2210402-100-2022-2023-45	100,000	New
Accommodation Allowance	Payment of Accommodation Allowance of COC Members National Government officers and PMC (5no. COC Members, Departmental Heads and PMCS on NG-CDF Related matters)	4-040-229-2210710-111-2022-2023-1	300,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for Constituency Oversight Committee Capacity Building	4-040-229-2210710-111-2022-2023-8	120,000	New
Other committee expenses	Payment of Other committee expenses	4-040-229-2210710-111-2022-2023-14	300,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (on the NGCDF ACT, Regulations and other Government policies)	4-040-229-2210710-49111-2022-23-12	150,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services (Newsletters and NG-CDF Butula Constituency Calenders and diaries by COC)	4-040-229-2210710-111-2022-2023-13	130,000	New

Signature: 

Date: 3/3/2023

Name: CPA PETER O. OCHOKOLO

Position: ...FUND ACCOUNT MANAGER...

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 229

CONSTITUENCY NAME: BUTULA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
229/AP1	Administration/Recurrent	9,139,420.00
229/AP2	Monitoring and evaluation/Capacity Building	4,569,710.00
229/2640100	Bursary/Mocks/Cats	42,700,000.00
229/2640200	Emergency Projects	7,636,190.00
229/2630204	Primary School Projects	8,500,000.00
229/2630205	Secondary School Projects	17,000,000.00
229/2630206	Tertiary Institution Projects	41,600,000.00
229/2640507	Security Projects	7,363,669.00
229/2640509	Sports Activities	2,961,474.00
229/2640510	Environmental Projects	2,681,474.00
229/3110202	CDFC offices	4,563,500.00
229/2211310	Contracted Professional Services - e.g Strategic Planning	2,385,000.00
TOTAL		151,100,437.00

HRZRWN .N. ODONGA

[Handwritten Signature]

3, 3, 2022

Chairman

Signature

Date

CPA PETER OCHUKWU

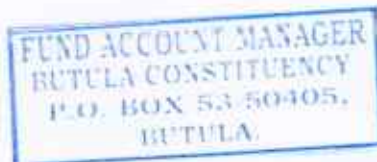
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03, 03, 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,138,420.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0040-229-2210402-100-2022-2023-1	Payment for accommodation on domestic travel	New Project	500,000.00
	4-0040-229-2210504-100-2022-2023-2	Payment of Advertising, Awareness and publicity Campaigns	New Project	50,000.00
Bank Service Commission and Charges	4-0040-229-2211301-100-2022-2023-3	Payment of Bank Service Commission and Charges	New Project	35,000.00
Casual Labor and Internship	4-0040-229-2110202-100-2022-2023-4	Payment of 3 Interns Staff Basic Wages	New Project	360,000.00
Contractual Employees	4-0040-229-2110000-100-2022-2023-5	Payment of 10 Staff Basic Salaries	New Project	2,733,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-229-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Contracted Professional Services - e.g. Strategic Plan	4-0040-229-2211310-100-2022-2023-7	Payment of Contracted Professional Services - e.g. Strategic Plan	New Project	300,000.00
Courier and Postal	4-0040-229-2210203-100-2022-2023-8	Payment of Courier and Postal	New Project	144,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Services		Services		
Daily Subsistence Allowance	4-0040-229-2210403-100-2022-2023-9	Payment of Daily Subsistence Allowance	New Project	379,000.00
Electricity	4-0040-229-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0040-229-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	149,771.00
	4-0040-229-2710102-100-2022-2023-12	Payment of gratuity to 10 NGCDFC staff	New Project	847,230.00
Group Personal Insurance	4-0040-229-2210901-100-2022-2023-13	Payment of group to 10 NGCDFC staff	New Project	500,000.00
House allowance	4-0040-229-2110301-100-2022-2023-14	Payment of House allowances to NGCDFC staff	New Project	480,000.00
Transport allowance	4-0040-229-2110314-100-2022-2023-15	Payment of staff Transport Allowance to 10 NGCDFC staff	New Project	384,000.00
Leave allowance	4-0040-229-2110320-100-2022-2023-16	Payment of Leave allowances to 10 NGCDFC staff	New Project	40,000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0040-229-2211308-100-2022-2023-17	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0040-229-2220202-100-2022-2023-18	Payment of Maintenance of Office Furniture and Equipment	New Project	75,000.00
Medical Insurance	4-0040-229-2210910-100-2022-2023-19	Payment of Medical Insurance to 10 NGCDFC staff	New Project	66,000.00
Motor Vehicle Insurance	4-0040-229-2210904-100-2022-2023-20	Payment of Motor Vehicle Insurance for GKB 279W	New Project	100,000.00
National Celebrations	4-0040-229-2210805-100-2022-2023-21	Payment of National Celebrations Expenses	New Project	30,000.00
NGCDFC allowance	4-0040-229-2210811-100-2022-2023-22	Payment of NGCDFC allowance charges to the 9 members	New Project	624,000.00
NSSF	4-0040-229-2120101-100-2022-2023-23	Employer contribution to NSSF	New Project	172,800.00
Other committee expenses	4-0040-229-2210802-100-2022-2023-24	Payment of Other committee expenses	New Project	104,000.00
Other Fuels (wood, charcoal, cooking gas)	4-0040-229-2211204-100-2022-2023-25	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	30,000.00
Refined Fuels and Lubricants for Transport	4-0040-229-2211201-100-2022-2023-26	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0040-229-2211103-100-2022-2023-27	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Subscriptions to Newspapers, Magazines and	4-0040-229-2210503-100-2022-2023-28	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	17,280.00

National Government Constituencies Development Fund
Fourth Schedule Report

Periodicals				
Sundry Items (e.g. airport tax, taxis)	4-0040-229-2210304-100-2022-2023-29	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	20,000.00
Supplies and Accessories for Computers and Printers	4-0040-229-2211102-100-2022-2023-30	Purchase of Supplies and Accessories for Computers and Printers	New Project	86,670.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0040-229-2210201-100-2022-2023-31	Payment of Telephone expenses	New Project	53,669.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0040-229-2210301-100-2022-2023-32	Payment of Transport Expenses	New Project	50,000.00
Water & sewerage charges	4-0040-229-2210102-100-2022-2023-33	Payment of Water & sewerage charges	New Project	48,000.00
TOTAL:				9,139,420.00

Person completing form

SIGNATURE: _____

PK

DATE: _____

03, 03, 2023

NAME: _____

CPA PETER OCHOKOLO

POSITION: _____

Fund account manager

FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY
 P.O. BOX 53 50405,
 BUTULA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 229

Constituency Name BUTULA County Busia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,569,710.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0040-229-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(10NG-CDFC Members,10Staff Departmental Heads and PMCS on NGCDF Related matters)	New Project	902,000.00
Accommodation - Domestic Travel	4-0040-229-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	80,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0040-229-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0040-229-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment.	4-0040-229-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0040-229-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment (on the NGCDF ACT, Regulations and other Government policies)	New Project	100,000.00
Hire of Transport	4-0040-229-2210804-111-2022-2023-7	Payment of Hire of Transport	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Internet Connections	4-0040-229-2210202-111-2022-2023-8	Payment of Internet Connections	New Project	69,588.00
Maintenance Expenses - Motor Vehicles	4-0040-229-2220101-111-2022-2023-9	Payment of Maintenance Expenses NGCDFC GKB279W Motor Vehicles	New Project	200,000.00
NGCDFC allowance	4-0040-229-2210811-111-2022-2023-10	Payment of 10 NGCDFC allowance	New Project	375,000.00
Other committee expenses	4-0040-229-2210802-111-2022-2023-11	Payment of Other committee expenses	New Project	205,000.00
Production and Printing of Training Materials	4-0040-229-2210703-111-2022-2023-12	Payment of Production and Printing of Training Materials (on the NGCDF ACT, Regulations and other Government policies)	New Project	250,000.00
Publishing and Printing Services	4-0040-229-2210502-111-2022-2023-13	Payment of Publishing and Printing Services	New Project	500,000.00
Purchase of Uniforms and Clothing Staff	4-0040-229-2211016-111-2022-2023-14	Purchase of Uniforms and Clothing for 10NGCDFC and 10Staff for Office	New Project	250,000.00
Refined Fuels and Lubricants for Transport	4-0040-229-2211201-111-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	630,000.00
Remuneration of Instructors and Contract Based Training Services	4-0040-229-2210702-111-2022-2023-16	Payment of Instructors and Contract Based Training Services (on new NGCDF ACT Regulations and other government policies)	New Project	75,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0040-229-2210304-111-2022-2023-17	Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	New Project	20,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0040-229-2210201-111-2022-2023-18	Payment of Telephone expenses	New Project	63,122.00
Travel Allowance on training	4-0040-229-2210701-111-2022-2023-19	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC(on new NG-CDF ACT Regulations and other government policies)	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances.	4-0040-229-2210301-111-2022-2023-20	Payment of Transport Expenses	New Project	250,000.00
TOTAL:				4,589,710.00

Person completing form

SIGNATURE: _____

Peter Ochakola

DATE: _____

03 / 03 / 2022

NAME: _____

CPA PETER OCHAKOLA

POSITION: _____

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53-50405,
BUTULA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229
Constituency Name BUTULA County Busia
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 42,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0040-229-2640101-103-2022-2023-1	Payment of bursary to needy students in Secondary Schools	New Project	25,300,000.00
Bursary Tertiary Schools	4-0040-229-2640102-103-2022-2023-2	Payment of bursary to needy students in Tertiary Institutions	New Project	16,400,000.00
Bursary Special Schools	4-0040-229-2640105-103-2022-2023-3	Payment of bursary to needy Special students	New Project	1,000,000.00
TOTAL:				42,700,000.00

Person completing form

SIGNATURE: _____

Peter

DATE: _____

03, 03, 2022

NAME: _____

CPA PETER OCHUKO

POSITION: _____

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0040-229-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

Peter

DATE: _____

03, 03, 2023

NAME: _____

CPA PETER OCHUKO

POSITION: _____

Fund Account Manager

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53-50405.
BUTULA.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 229

Constituency Name BUTULA County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bukati Primary School	4-0040-229-2630204-104-2022-2023-1	Electrical fitting to completion and tiling of 3no classrooms@kshs.700000	New Project	700,000.00
Srandala Pri School.	4-0040-229-2630204-104-2022-2023-2	Electrical fitting to completion and tiling of 2no classrooms@kshs600000	New Project	600,000.00
Bumutiru AC Primary School	4-0040-229-2630204-104-2022-2023-3	Tiling to completion of 3no. Classrooms@kshs300000	New Project	300,000.00
Tingolo Primary School	4-0040-229-2630204-104-2022-2023-4	Renovation to completion of Administration block hall Tiling, roofing, painting, replacement of broken windows and doors@kshs.800000 and renovation to completion of 1no Classrooms plastering, roofing, painting, replacement of doors, windows, tiling@kshs.400000	New Project	1,200,000.00
Bumutiru RC Primary School	4-0040-229-2630204-104-2022-2023-5	Tiling to completion of 3no. Classrooms@kshs300000	New Project	300,000.00
St. John Utatu Pri School	4-0040-229-2630204-104-2022-2023-6	Construction of 2no. Classrooms to completion Sub-Structure, walling, roofing, painting, fixing of doors and windows, tiling and purchase 5000ltrs@kshs.60,000 Construction of a concrete tank base@kshs.40,000 to Completion	New Project	2,300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Esibina Primary School	4-0040-229-2630204-104-2022-2023-7	Construction of 2no Classrooms to completion Sub-Structure, walling, roofing, painting, fixing of doors and windows, tiling and purchase 5000ltrs@kshs.60,000 Construction of a concrete tank base@kshs.40,000 to Completion	New Project	2,300,000.00
Esibina Primary School	4-0040-229-2630204-104-2022-2023-8	Renovation to completion of 2no Classrooms by walling, plastering, roofing, painting, fixing of doors, windows and Tiling to Completion@800000.	New Project	800,000.00
TOTAL:				8,500,000.00

Person completing form

SIGNATURE: *Pink* **DATE:** 03 / 03 / 2022

NAME: CPA PETER OCHIAKWA **POSITION:** FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY
 P.O. BOX 53-50405,
 BUTULA.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,000,000.00 dated

Amount allocated last financial year dated

Sub projects

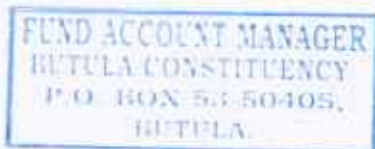
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Namwitsula Secondary School	4-0040-229-2630205-104-2022-2023-1	Construction to completion of 1no. Classroom @Kshs.1, 100,000 and tilling of 2 classrooms to completion @Kshs.200, 000.	New Project	1,300,000.00
Namwitsula Secondary School	4-0040-229-2630205-104-2022-2023-2	Construction to completion of an 45 Student Capacity Science laboratory	New Project	4,000,000.00
Kingandole Secondary School	4-0040-229-2630205-104-2022-2023-3	Laying of Terrazzo to pavement and inside of dining hall of 200 Students Capacity to Completion	New Project	600,000.00
Madola Secondary School	4-0040-229-2630205-104-2022-2023-4	One off Purchase of 1acre of Land@kshs.900,000Land processing of Title Deed@kshs.100000	New Project	1,000,000.00
Musibiriri Secondary School	4-0040-229-2630205-104-2022-2023-5	One off Purchase of 1acre of Land@kshs.900,000Land processing of Title Deed@100000	New Project	1,000,000.00
Musibiriri Secondary School	4-0040-229-2630205-104-2022-2023-6	Construction to completion of 2no. classrooms @Kshs.2,200,000, purchase of a 5000lites water tank @ Kshs.60,000 and construction of a concrete tank base completion @Kshs.40,000	New Project	2,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Buhuyi Secondary School	4-0040-229-2630205-104-2022-2023-7	Construction to completion 80 Student Capacity Dormitory on the first floor of an existing building walling, roofing, fixing of windows and doors, plastering and painting	New Project	5,800,000.00
Bulwani Secondary School	4-0040-229-2630205-104-2022-2023-8	One off Purchase of 1acre of Land @kshs.900,000Land processing of Title Deed @100000	New Project	1,000,000.00
TOTAL:				17,000,000.00

Person completing form

SIGNATURE: *Peter Ochieng* **DATE:** 03, 03, 2023
NAME: CPA PETER OCHIENG **POSITION:** FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 229

Constituency Name BUTULA County Busia

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 41,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College-Butula Campus	4-0040-229-2630206-104-2022-2023-1	Construction of first floor to roofing level of block A, B and C (Third phase) by fixing of RC frame, walling, steel roofing, fixing of doors and windows, electrical and mechanical works (refer NG-CDFCMIN/BTL/9/05/01/2023).	New Project	25,000,000.00
Kenya Medical Training College-Butula Campus	4-0040-229-2630206-104-2022-2023-2	Fencing part of the additional of 360 square meters land with concrete poles and chain-link	New Project	1,000,000.00
Benga Technical Training Institute	4-0040-229-2630206-104-2022-2023-3	Drilling of an 80 meters borehole and equipping it with strata 152mm diameter steel plain casing of 4.5mm thickness and Development raising of 10m solar powered panel and laying of pipes@ kshs.600000and purchase of kshs.10000ltrs water and construction of a concrete tank base @kshs.200000 managed by the Institutions	New Project	2,000,000.00
Benga Technical Training Institute	4-0040-229-2630206-104-2022-2023-4	Connection of electricity Supply of transformer and electrical works	New Project	1,000,000.00
Benga Technical	4-0040-229-2630206-104-2022-2023-5	Supply of 100 no. double decker	New Project	4,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Institute		metallic steel beds@Kshs.27,500 each, Supply of 50no.study tables in wrought hard wood fastened on steel fabricated SHS @Kshs.15000 each, supply of 50no.high density plastic chairs mounted on a fabricated SHS@Kshs.10,000		
Benga Technical Training Institute	4-0040-229-2630206-104-2022-2023-6	Purchase, Delivery and one-off supply of 5no.cooking Bosch HGX5G7W81S Series 8/Hybrid Gas Range Cooker@kshs.1,180,000, Bosch H5BT343572 Cooker 5 Gas 90cm electric oven Silver @kshs 1,120,000, 2no.round large capacity boilers@kshs.1500000 and 1no.Refridgerator Mike Make@kshs.200000	New Project	4,000,000.00
Benga Technical Training Institute	4-0040-229-2630206-104-2022-2023-7	Construction of modern ablution block with bio digester system consisting of 4no.toilets with 2no.Urnals, 2 (for men) chambers to accommodate persons with disabilities, 2no.bath rooms and 5no. hand wash sinks	New Project	3,000,000.00
Butula Technical Vocational College	4-0040-229-2630206-104-2022-2023-8	Fencing of 900 square meters land with concrete poles and chainlink	New Project	1,600,000.00
TOTAL:				41,600,000.00

Person completing form

SIGNATURE: _____

Peter

DATE: _____

03 / 03 / 2023

NAME: _____

CPA PETER OCHUKWU

POSITION: _____

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY
 P.O. BOX 53-50405.
 BUTULA.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 229

Constituency Name BUTULA County Busia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,363,669.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Deputy County Commissioner Residence Butula Sub-County	4-0040-229-2640507-113-2022-2023-1	Plumbing works, Paving of slabs and sinks for 3no Police units to completion at Deputy County Commissioner Residence Butula Sub-County	New Project	1,000,000.00
Deputy County Commissioner Residence Butula Sub-County	4-0040-229-2640507-113-2022-2023-2	Construction of a ramp tiling, Copping, fixing of wardrobes to completion at Deputy County Commissioner House at Deputy County Residence Butula Sub-County	New Project	500,000.00
Deputy County Commissioner Residence Butula Sub-County	4-0040-229-2640507-113-2022-2023-3	Construction of a perimeter wall to completion of 0.12acres compound	New Project	500,000.00
Butula Police Station	4-0040-229-2640507-113-2022-2023-4	Construction of Sentry office to completion sub structure, walling, roofing and painting	New Project	500,000.00
Burinda Assistant County Commissioner Office	4-0040-229-2640507-113-2022-2023-5	Purchase of 4no.Executive Leather revolving, high back, armrest	New Project	3,286,099.00
Burinda Assistant County	4-0040-229-2640507-113-2022-2023-6	Development of Water System raising of water tower powered	New Project	1,277,570.00

National Government Constituencies Development Fund

Fourth Schedule Report

Commissioner Office		by 10meter Solar Panel @kshs.557570.Fixing of water pipes, water taps purchase 3n0 10000ltrs water tank @kshs.360000and 1n0 5000ltrs water tank@kshs.60000 and construction of 3n0 water tank bases@kshs.300000		
Burinda Assistant County Commissioner Office	4-0040-229-2640507-113-2022-2023-7	Construction 3no pit latrines to completion one for Persons with Disabilities	New Project	300,000.00
TOTAL:				7,363,669.00

Person completing form

SIGNATURE: Pink **DATE:** 03 / 03 / 2022
NAME: CPA PETER OCHUKWU **POSITION:** FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY
 P.O. BOX 53-50405,
 BUTULA.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229
Constituency Name BUTULA County Busia
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,961,474.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0040-229-2640509-112-2022-2023-1	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded With Balls, uniforms And Trophies, Where Facilitation Of Tournament @ Kshs661,474 and Purchase Of Balls, Uniforms, Trophies And Equipment @ Kshs.2,000,000	New Project	2,661,474.00
Regional Sports Tournament	4-0040-229-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies	New Project	300,000.00
TOTAL:				2,961,474.00

Person completing form

SIGNATURE: *Pink*

DATE: *03 / 03 / 2023*

NAME: *CPA PETER OCHOKOLA*

POSITION: *Fund Account Manager*



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229

Constituency Name BUTULA

County Busia

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,681,474.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bujumba Boys Secondary School	4-0040-229-2640510-110-2022-2023-1	Construction to completion of a 40m3(cubic meters) 7doors and 1 chamber for Persons with Disabilities Ultra-modern biogas digester latrines Sub, Structure, walling, roofing, Painting, plumbing works fixing of washing basins	New Project	1,200,000.00
Buduma Girls Sec School	4-0040-229-2640510-110-2022-2023-2	Construction to completion of a 40m3(cubic meters) 7doors and 1 chamber for Persons with Disabilities with Ultra-modern biogas digester latrines Sub, Structure, walling, roofing, Painting, Plumbing works fixing of washing basins	New Project	1,200,000.00
Kenya Medical Training College-Butula Campus	4-0040-229-2640510-110-2022-2023-3	Supply, Delivery and Planting of (indigenous) trees (50no.Elgon Teak, 50no.Prunas Africanus, 50no.Oak, 50no.Mvule, 50no.Msisi)@Kshs.100 and Purchase of 3000ltrs water@ Kshs.32,237 and 2no watering can@ Kshs.1,000	New Project	58,237.00
Buhuyi Primary School	4-0040-229-2640510-110-2022-2023-4	Purchase, delivery and supply of a 10,000 litres Water tank @ Kshs.120,000 and Construction to completion of a concrete of tank base @ Kshs.103,237	New Project	223,237.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	2,681,474.00
--	--------	--------------

Person completing form

SIGNATURE: *Pink* DATE: 03 / 03 / 2023
NAME: CPA PETER OCHIENG POSITION: FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53 50405,
BUTULA.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 229
 Constituency Name BUTULA County Busia
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,563,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Butula Constituency Office	4-0040-229-3110202-108-2022-2023-1	Construction of perimeter wall to Completion of 0.12acres Office Compound	New Project	2,200,000.00
NGCDF Butula Constituency Office	4-0040-229-3110202-108-2022-2023-2	Drilling of 80meters borehole and Equipping it with strata 152mm diameter steel plain casing of 4.5mm thickness Office@kshs.1,200,000 and Development raising of 10m solar powered panel and laying of pipes@ kshs.600,000and purchase of kshs.10000ltrs water and construction of a concrete tank base @kshs.200,000 managed by the Office	New Project	2,000,000.00
NGCDF Butula Constituency Office	4-0040-229-3110202-108-2022-2023-3	Plumbing works fixing of Pvc pipes, sinks, wash basins in Kitchen and wash rooms to completion	New Project	363,500.00
TOTAL:				4,563,500.00

Person completing form

SIGNATURE:

Runk

DATE:

03 / 03 / 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: CPA PETER OCHUKO POSITION: Fund account manager

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53-50-105.
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 229
 Constituency Name BUTULA County Busia
 Project Number 2211310
 Project Title Contracted Professional Services - e.g. Strategic Planning
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,385,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Professional Services - e.g. Strategic Plan	4-0040-229-2211310-100-2022-2023-7	Payment of Contracted Professional Services - e.g. Strategic Plan	New Project	300,000.00
Butula Strategic Plan	4-0040-229-2211310-108-2022-2023-8	Preparation of a 5-year strategic plan for Butula NG-CDF Constituency	New Project	2,085,000.00
TOTAL:				2,385,000.00

Person completing form

SIGNATURE: *Peter Ochoko* DATE: 03 / 03 / 2023

NAME: CPA PETER OCHOKO POSITION: Fund Account Manager

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53-S0405,
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NG-CDF BUTULA

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53-50405,
BUTULA.

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The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents

CONCLUSION

FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY
 P.O. BOX 53-50405,
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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

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1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act amended in 2022,

NG-CDF Act, 2022. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT NG-CDF BUTULA

Butula Constituency is an electoral constituency within Busia County; the constituency is number 229 out of 290 constituencies in Kenya.

Butula Constituency was created in 1997 as Butula after the larger Nambale was split into two.

Butula constituency has Six wards namely: - Marachi East, Marachi North, Lugulu, Marachi Central, Kingandole and Marachi west,

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Vision

Resource, Healthy and Knowledgeable People.

Mission

Education as a Foundation of Poverty Eradication.

Core Values

- Transparency and Accountability
- Integrity
- Teamwork
-

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1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BUTULA CONSTITUENCY

Eligible Projects Fundable by NG-CDF Butula

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2022 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **NG-CDF Butula 2022/2023 & 2023/2024 public projects identification and proposals forum**

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the six wards in the constituency namely Marachi East, Marachi North, Lugulu, Marachi Central, Kingandole and Marachi West.

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3.1 PUBLIC MEETING NOTICE

INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF NGCDF BUTULA PUBLIC PARTICIPATION FORUM 2022/23 & 2023/24 FYs

S/No.	WARD	VENUE	DATE	TIME	PARTICIPANTS
1.	Marachi East	Kmtc Butula Campus Bumala B Grounds	28/12/22	9.00 am - 12.30 pm	NGCDFC, Ward Development Committees, Area Administration, Head Teachers, Principals and all Local leaders and Constituents
2.	Marachi North	Tingolo Chief's Office	28/12/22	1.00 pm - 4.30 pm	NGCDFC, Ward Development Committees, Area Administration, Head Teachers, Principals and all Local leaders and Constituents
3.	Elugulu	Chief's Office Malambisia	29/12/22	9.00 am - 12.30 pm	NGCDFC, Ward Development Committees, Area Administration, Head Teachers, Principals and all Local leaders and Constituents
4.	Marachi Central	Khunyangu Catholic Grounds	29/12/22	1.00 pm - 4.30 pm	NGCDFC, Ward Development Committees, Area Administration, Head Teachers, Principals and all Local leaders and Constituents
5.	Kingandole	Ikonzo ACK Church Grounds	30/12/22	9.00 am - 12.30 pm	NGCDFC, Ward Development Committees, Area Administration, Head Teachers, Principals and all Local leaders and Constituents
6.	Marachi West	Burinda ACC Office Grounds	30/12/22	1.00 pm - 4.30 pm	NGCDFC, Ward Development Committees, Area Administration, Head Teachers, Principals and all Local leaders and Constituents

CPA Peter Ochokolo
Fund Account Manager
Butula Constituency

P. Ochokolo

CC: Deputy County Commissioner-Butula Sub-County with Sufficient copies to ACC and Chiefs
Sub County Police Commander – Butula Sub-County
Sub County Director of Education – Butula Sub-County
Sub County Administrator – Butula Sub-County

FUND ACCOUNT MANAGER
BUTULA & CONSTITUENCY

3.2 WARD I: MARACHI EAST WARD

The meeting took place on Wednesday the 28th December, 2022, at KMTC Butula Campus Ground at 09:00 AM

3.2.1 MEMBERS PRESENT

MEMBERS PRESENT

- NG-CDF Committee
- Parliament Service Commission(PSC)
- Area MCA
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

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3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.
- He also thanked the Area MP for ensuring that Butula Constituency has gotten projects in a transparent way,

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Commended the public for their attendance.
- He reminded the public to avoid Disco Matanga and control festives celebration.
- Security will be improved
- He promised to support education sector.

3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.

3.2.6 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

- He informed members that NGCDF Fund National Government Projects especially Primary, Secondary Schools, Tertiary Institutions such as KMTC, TTI despite the fact of meagre Funds which he insisted that PMCS utilize properly once funds are released to them.
- He informed the public that NGCDF is undertaking major project at Bumala B the KMTC which he encouraged them to support fully.

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3.2.7 PROJECT PRIORITIES IDENTIFIED IN MARACHI EAST WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL	EDUCATION		
Proposed Construction Of A New Primary School At Buyayi		<ul style="list-style-type: none"> • purchase of land • construction of tuition and administration block • 2no.Classrooms and supply of desks 	Elukongo
Proposed Construction Of A New Primary School At Enango		<ul style="list-style-type: none"> • purchase of land • construction of tuition and administration block • 2no.Classrooms and Supply of Desks 	Bumala B
Bumala RC. Primary		<ul style="list-style-type: none"> • Renovation of 17 classrooms • construction of an administration block • more latrines for boys and girls • Supply of Desks • Drilling of water 	Bumala B
Sirandala Primary School		<ul style="list-style-type: none"> • Electrical Fittings and tiling of 3no.classrooms • New Classes • Water • Administration block 	Elukongo
Proposed Construction Of A New Primary School At Emafubu		<ul style="list-style-type: none"> • purchase of land • construction of tuition and administration block • 2no.Classrooms 	Elukongo
Mauko D.E.B Primary School		<ul style="list-style-type: none"> • Renovation of 12 classrooms • construction of an administration block 	Elukongo

		<ul style="list-style-type: none"> • more latrines for boys and girls 	
Musibiriri Primary School		<ul style="list-style-type: none"> • Renovation of one classroom • construction of 3 classrooms • construction of pit latrines for boys • Piping of water and supply of electricity. • 100 desks for primary school 	Bumala B
Makwara Primary School		<ul style="list-style-type: none"> • construction of 10 toilets • Renovation of 6 classrooms • construction of 4 classrooms • Administration Block 	Elukongo
Siribo Primary School		<ul style="list-style-type: none"> • Construction of 10 no. door pit latrines • Renovation of 10 classrooms 	Elukongo
St. Thomas Shirandala Primary School		<ul style="list-style-type: none"> • construction of two classrooms • construction of an administration Block • drilling of water borehole • Tanks for water harvesting 	Elukongo
Buduma Primary School		<ul style="list-style-type: none"> • Fencing of the school perimeter • Deployment of additional teaching staff • 2no. Classrooms • Renovation of 3no 	Bumala B

		classrooms	
Bukhuyi Primary School		<ul style="list-style-type: none"> • construction of four classrooms • construction of 20 no. door pit latrines for boys and girls • Renovation of eight classrooms • Clean waterPurchase of 10,000litrs water tank and construction of concrete base for rain water harvesting 	Elukongo
Isongo Primary School		<ul style="list-style-type: none"> • New Classrooms • Renovation of 10 No.Classrooms • Pit latrines 	Bumala B

Projects Proposed	Sector	Activity	Sublocation
Secondary Education	Education		
Siribo Sec School		<ul style="list-style-type: none"> • 2n0.Classrooms • Electricity • Additional land • More Bursary Support 	Elukongo
Musibiriri Sec School		<ul style="list-style-type: none"> • -Purchase of Land 1acre. • -Chairs and Lockers. • -Construction of 2no.New Classrooms • Supply of 5000ltrs water and construction of concrete base • Administration block • More Bursary Support 	Bumala B
Bumala B Sec School		<ul style="list-style-type: none"> • -School Bus. • -Library 	Bumala B

		<ul style="list-style-type: none"> • -New Classrooms. • -Computer Laboratory • -Administration Block • More Bursary Support 	
Bukhuyi Sec School		<ul style="list-style-type: none"> • Construction 1st floor 80capacity of Dormitory • -New Classrooms • -Furnishing of Dinning Hall • Security Lights • More Bursary Support 	Elukongo
Buduma Girls Sec School		<ul style="list-style-type: none"> • -Fencing of School Compound • Completion of Laboratory • -New Classrooms • -Administration Block • Modern Bio digester toilets • More Bursary Support 	Bumala B
Proposed construction of a new Secondary school at Mauko		<ul style="list-style-type: none"> • purchase of land • construction of tuition and administration block 	Elukongo
Makwara secondary school		<ul style="list-style-type: none"> • purchase of land • construction of tuition and administration block 	Elukongo

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Projects Proposed	Sector	Activity	Sublocation
Tertiary Institutions	Tertiary		
KMTC Butula Campus		<ul style="list-style-type: none"> • Construction of Phase Three. • -Purchase of additional Land 3acres • -Modern Ablution block • -Fencing • -Clean water. • -Electricity • -Hostel • -Staff Quarters • Construction of Security guard and gate • Construction of power house • Construction of dining hall • Land scaping and Planting indegious trees 	Bumala B

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Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Elukongo Sub-Location		<ul style="list-style-type: none"> • Construction of the Office • Police posts • Supply of Electricity 	Elukongo
Bumala B-Sub-Location		<ul style="list-style-type: none"> • Renovation of the Office • Fencing of the compound • Police post • Furniture and Computer • 2no Pit latrine • Hall 	Bumala B
Siribo Sub-Location		<ul style="list-style-type: none"> • Purchase of Land • Construction of Office • Supply of electricity • Police post 	Siribo
Marachi East ACC Office		<ul style="list-style-type: none"> • Purchase of Land for the Proposed ACC Office • Fencing of the compound 	Tingolo
Bumala B Police Station		<ul style="list-style-type: none"> • Purchase of Land 	Bumala B
Mauko Police Station		<ul style="list-style-type: none"> • Purchase of Land for the Proposed Police Post 	Elukongo

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PUBLIC PARTICIPATION MARACHI EAST WARD



3.3 WARD II: MARACHI NORTH

The meeting took place on Wednesday the 28th December, 2022, at Tingolo Chief's Office at 02:00 PM

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Parliamentary Service Commission Office(PSC)
- Area MP
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

3.3.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by chief Elukhari location in Marachi North ward. The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. Especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide. He suggested that at least every ward should have a police station for security purpose. In addition, he commended that all projects that are ongoing should be owned by the community.

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3.3.8 PROJECT IDENTIFICATION MARACHI NORTH WARD

Projects Proposed	Sector	Activity	Sub Location
Primary School	Education		
Kalalani Primary School		<ul style="list-style-type: none"> • Renovation of 3no.Classrooms • Pit latrines • Administration Block • Fencing of School Compound • 	Tingolo
Siwololo Primary School new School		<ul style="list-style-type: none"> • Purchase of Land • Construction of 2no. Classrooms 	Kanjala
Mungabo Primary School		<ul style="list-style-type: none"> • Renovation of 13no.Classrooms • Administration Block • New Classrooms • Fencing • Planting of trees • Desks 	Tingolo
Siunga Primary School		<ul style="list-style-type: none"> • Desks • Renovations of 4noClassrooms • Latrines • Electricity • Additional land 	Tingolo
Butula Girls Primary School		<ul style="list-style-type: none"> • Renovations of 16no classrooms • New Classrooms • Storey Building to house Administration block and classes • Fencing • 10Pitlatrines • Desks • School bus • 	Sikarira
Butula Boys Primary School		<ul style="list-style-type: none"> • 2no New Classrooms • Renovation of 6n0 classrooms • Fencing of School compound • 10no pit latrines • Administration Block 	Sikarira
St. Catherine Special		<ul style="list-style-type: none"> • Renovation of 10 Classrooms 	Sikarira

		<ul style="list-style-type: none"> • New Classrooms 		
Sikarira Primary School		<ul style="list-style-type: none"> • Modern Latrines • Renovation of 6no.Classrooms • 4no.New Classrooms • Fencing of School Compound • Drilling of bore hole • Process of land title deed • Administration block • Desks 	Sikarira	
Esibina Primary School		<ul style="list-style-type: none"> • Renovation of 2no.Classrooms • Construction of 2no New Classrooms • 4no.Pitlatrine • Fencing &100 Desks 	Tingolo	
Elukhari Primary School		<ul style="list-style-type: none"> • Renovations of 7no.Classrooms • Drilling of bore hole • 10no.Pit Latrines for boys and girls • 2no.New Classrooms • Tiling of 5no.classrooms • Administration block • Fencing 	Bukati	
Kanjala Primary School		<ul style="list-style-type: none"> • Renovation of 6no.Classrooms • Desks • 2no.new classrooms • Administration block • Fencing of School compound 	Kanjala	
Tingolo Primary School		<ul style="list-style-type: none"> • Renovations of Administration and 1no Classroom • Pit latrines 	Tingolo	
Bukati Primary School		<ul style="list-style-type: none"> • Electrical Fittings and Tiling of 2no.classrooms to completion 	Bukati	
Masendebale Primary School		<ul style="list-style-type: none"> • New Classrooms • Administration Block • Fencing of school compound • Pit latrines • Desks 	Tingolo	

Projects Proposed	Sector	Activity	Sublocation
Secondary Education			
Butula Boys High School		<ul style="list-style-type: none"> • Construction of Dormitory • New Classrooms • More Bursary Support 	Sikarira
Mungabo Sec School		<ul style="list-style-type: none"> • Purchase of Land • New Classrooms • Library • Fencing of School Compound • More land • More Bursary Support 	Tingolo
Elukhari Sec School		<ul style="list-style-type: none"> • School Bus • New Classrooms • Multipurpose Hall • Renovation of Classrooms • Science Laboratory 	Bukati
Butula Girls Sec School		<ul style="list-style-type: none"> • New Classrooms • Administration Block • Modern Toilets • Additional land • Fencing • Laboratory • Dormitory • More Bursary Funding 	Bukati
Proposed New Bukati Sec School		<ul style="list-style-type: none"> • Purchase of Land • New Classrooms • Administration Block 	Bukati
Tingolo Sec School		<ul style="list-style-type: none"> • New Classrooms • Completion of Administration Block • Land • Dining hall • More Bursary Funding 	Tingolo

Other Offices	Others		
Sub-County Education office-Butula		<ul style="list-style-type: none"> • Construction of Modern Ablution Block 	Sikarira
NG-CDF Office		<ul style="list-style-type: none"> • Drilling of water • Construction of a perimeter wall to completion of 0.12acres • Development of Strategic plan 	Sikarira
Projects Proposed	Sector	Activity	Sublocation
Tertiary Institution	Tertiary		
Benga Technical Training College		<ul style="list-style-type: none"> • -Purchase of additional Land 15acres • -Modern Ablution block with Bio digester • Construction of 500no female hostel • -Clean water. • -Electricity • Flood light for security • -Staff Quarters • Construction of Security guard and gate • Construction of power house • Maintenance of access roads • Land scaping and indegious trees • Supply of Beds and Furniture • Purchase of Cooking machines and fridges for the dining hall 	Tingolo

Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Deputy County Commissioner Residence		<ul style="list-style-type: none"> • Plumbing works;piping,laying of sinks,fixing of taps and drainage works(man holes and covers) for 3no. Police Houses at Deputy County Commissioner Residence • Construction of a ramp,tiling,copping,fixing of wardrobes for Deputy County Commissioner House at Deputy County Commissioner Residence • Construction a perimeter wall to Completion of 0.04acres compound 	Kanjala
Butula Police Station		<ul style="list-style-type: none"> • Construction to completion of Centry office;Sub-structure,walling,roofing and painting 	Sikarira
Kanjala Asst Chief Office		<ul style="list-style-type: none"> • Land • Construction of Office • Furniture 	Kanjala
Elukhari Chief's Office		<ul style="list-style-type: none"> • Renovation • Furniture 	Kanjala
Tingolo Police Station		<ul style="list-style-type: none"> • Construction of Police 	Tingolo

		Station	
Deputy County Commissioner Office		<ul style="list-style-type: none"> • Construction of Huduma Centre • Ablution block 	Sikarira
Bukati Sub-Location		<ul style="list-style-type: none"> • Renovation of Office • Furniture 	Bukati
Sikarira Asst Chief Office		<ul style="list-style-type: none"> • Construction of Resource Centre(Library) • Security lights • Construction of Office 	Sikarira

3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

Butula KEPSHA Chapter requested for 52 seater bus for use of KEPSHA Programs

3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward.



FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53-50405,
BUTULA.

3.4 WARD III: LUGULU WARD

The meeting took place On Wednesday the 21st September, 2021, at Malambisia Chief's Office

3.4.1 MEMBERS PRESENT

- NG-CDF Committee

- Parliamentary Service Commission (PSC)
- Area Member of National Assembly
- Area Member of National Assembly
- Deputy County Commissioner

- Area Chiefs

- Area Elders

- Secondary Schools Heads Representative

- Primary Schools Heads Representative

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the Area Chief.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages.



3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval. He also stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN LUGULU WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location
Primary School	Education		
Bwaliro Primary School		<ul style="list-style-type: none"> • -Renovation of Classrooms • -New Classrooms • -Fencing of School Compound • -Desks 	Bwaliro
Bukhuma Primary School		<ul style="list-style-type: none"> • -4no.New Classrooms • Toilets • Water • Desks 	Bulemia
Mungambwa Primary School		<ul style="list-style-type: none"> • -Renovation of 6n0. Classrooms • -Modern Toilets • -Fencing of School Compound • Desks 	Bulemia
Lugulu Primary School		<ul style="list-style-type: none"> • -New Classrooms • -Modern Toilets • -Renovation of 3N0.Classrooms 	Mukhweso
Esibembe Primary School		<ul style="list-style-type: none"> • -Land Title Processing • -Additional Land • -Renovation of 2n0.Classrooms • -Desks 	Mukhweso
Bulwani Primary School		<ul style="list-style-type: none"> • -Renovation of 6n0.Classrooms 	Bulwani

		<ul style="list-style-type: none"> • -Desks • -Toilets for Boys and Girls 	
		<ul style="list-style-type: none"> • 	
Madola Primary School		<ul style="list-style-type: none"> • -Renovation of 15 no. Classrooms • -Toilets 	Bulwani
Enakaywa Primary School		<ul style="list-style-type: none"> • -New Classrooms • -Toilets 	Bulemia
Budama Primary School		<ul style="list-style-type: none"> • -Purchase of land for the Proposal of School 	Bulwani

FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY
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Secondary Education	Education		
Sikura Sec School		<ul style="list-style-type: none"> • -Purchase of Land new School • New Classrooms • Water • Electricity • Pit latrines 	Bwaliro
Madola Sec School		<ul style="list-style-type: none"> • -Additional Land • -2no.New Classrooms • Administration Block • Laboratory • Dining hall • Desks • Pit latrines • Bursary Support • Improve of access roads 	Bulwani
Bulwani Sec School		<ul style="list-style-type: none"> • -Administration Block • -New Classrooms • -Fencing • -Dining Hall &Kitchen • Purchase of addional Land 2acres • Laboratory • Desks • Staff Toilets • Water • Bursary Support • Improve of access roads 	Bulwani
Bwaliro Girls Sec School		<ul style="list-style-type: none"> • -Administration Block • -Dining Hall • -Completion of Science Laboratory • -New Classrooms • Water • Toilets • Improve of access roads • Promotion of Sporting Talent • Environmental Activities • Bursary Support 	Bwaliro
Esibembe Sec School		<ul style="list-style-type: none"> • -Administration Block • -Staff Quarters • -Dining Hall/Kitchen • -Toilets 	Mukhweso

Projects Proposed	Sector	Activity	Sublocation
		<ul style="list-style-type: none"> -Completion of Laboratory Sporting Activities Improve of access roads Bursary Support 	
Lugulu School	AC	<ul style="list-style-type: none"> -Completion of Administration Block -Construction of Ablution Block New Classrooms Toilets Support of Sports Bursary Support Improve of access roads 	Mukhweso
Bukhuma School	Sec	<ul style="list-style-type: none"> -New Classrooms Administration Block Dining hall Science Laboratory Toilets Sports activities Environmental activities Bursary Support 	Bulemia

Projects Proposed	Sector	Activity	Sub-location
Tertiary Institution	Tertiary		
TTI		<ul style="list-style-type: none"> -Purchase of Land for the Proposal of TTI 	Mukhweso
BodaBoda Training		<ul style="list-style-type: none"> -Driving Licenses for BodaBodas 	Mukhweso
I.C.T Centre		<ul style="list-style-type: none"> Purchase of land 	Bulemia
Huduma Centre		<ul style="list-style-type: none"> Purchase of land 	Bulemia
Sports Academy		<ul style="list-style-type: none"> Purchase of land 	Mukhweso
Lugulu KTTC		<ul style="list-style-type: none"> -Purchase of Land for the Proposal of New KTTC 	Mukhweso

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Parliamentary Service Commission(PSC)
- Area Member of National Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 PRELIMINARIES/AREA CHIEF

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

3.5.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- Suggest realizable projects.
- Security project should be emphasized.

3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

3.5.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval. He also stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.5.6 PROJECT PRIORITIES IDENTIFIED IN MARACHI CENTRAL WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location
Primary School	Education		
Neela primary school		<ul style="list-style-type: none"> • Two classrooms. • Renovation of 2no.classrooms • Fencing of School 	Esikoma
Esikoma primary school		<ul style="list-style-type: none"> • Renovation of 13 classrooms 	Esikoma
Saka primary school		<ul style="list-style-type: none"> • Renovation of 6no.classrooms 	Esikoma
Khunyangu primary school		<ul style="list-style-type: none"> • Renovation of seven classrooms • Construction of modern toilets • Construction of Storey Building to house administration block and classrooms • Fencing of the school perimeter • Additional land • Electricity • Land scaping of the School • Installation of lighting arrestors 	Esikoma
Elunyiko primary school		<ul style="list-style-type: none"> • Renovation of ten classrooms • 3no.classrooms • Toilets • Administration block 	Esikoma
Bumutiru RC primary school		<ul style="list-style-type: none"> • Construction of six class room • Fencing • Four doors toilets and two door washrooms • New Classes • Tiling of 3no.classes • Harnesting of rain water 	Esikoma
Bukhalalire primary school		<ul style="list-style-type: none"> • Construction of 16 latrines for boys and 16 latrines for girls • Renovation of 8no classroom • Construction of Storey building to house an administration block and classes 	Bukhalalire

		<ul style="list-style-type: none"> • Electrical wiring in 15 classrooms 	
Igula D.E.B Primary school		<ul style="list-style-type: none"> • Reconstruction of 5 classroom block • New Classes 	Bukhalalire
Musango (Busiada c village) needs a primary school		<ul style="list-style-type: none"> • Construction a primary school at Musango • (Busiada c village 	Bukhalalire
St Augustine's Butunyi boys boarding.		<ul style="list-style-type: none"> • Renovation of classrooms • Renovation of dining hall • Construction of Bio digester toilets and ablution block • Administration block • Modern Dormitory 	Bukhalalire
Simuli primary school		<ul style="list-style-type: none"> • Construction of six pit latrines • Electrical wiring of 12 classrooms. • Renovation of ten(10) classrooms • New Classes • Administration block • Fencing • Landscaping of the compound 	Bukhalalire
Busiada Primary School		<ul style="list-style-type: none"> • Renovation of 10no.classes • Toilets • Administration block • Fencing • Environmental activities 	Bukhalalire
Magombe Primary School		<ul style="list-style-type: none"> • Renovation of 6no.classes • Toilets • Administration block • Fencing 	Esikoma

Projects Proposed	Sector	Activity	Sublocation
Secondary Education	Education		

St. Joseph Bumutiru secondary school		<ul style="list-style-type: none"> • Two twin teacher's houses • Two classrooms • Administration Block • Fencing of School with concrete poles and chain link 	Esikoma
Bishop Nicholas Stam secondary school		<ul style="list-style-type: none"> • One modern library • One computer room • New classes • Toilets • Dining hall • Laboratory • School bus • Bursary Support 	Esikoma
Busiada girls secondary school		<ul style="list-style-type: none"> • Construction of a modern administration block • Construction of a modern library • Bursary Support 	Bukhalalire
Bukhalalire secondary school		<ul style="list-style-type: none"> • Construction of a storey 200 capacity dormitory • Bursary allocation to students • Purchase of sixty (60) double decker beds 	Bukhalalire

Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Bukhalalire Chief's Office		<ul style="list-style-type: none"> • Completion of Chief's Office 	Bukhalalire
Sikoma Asst Chief's Office		<ul style="list-style-type: none"> • Construction of Office 	Esikoma
Shibale Police Post		<ul style="list-style-type: none"> • Construction of Police Post 	Esikoma
Upgrading Bukhalalire Police Post to Bukhalalire Post Station		<ul style="list-style-type: none"> • Renovation • Toilets 	Bukhalalire

Projects Proposed	Sector	Activity	Sub-location
Tertiary Institutions	Tertiary		
Construction of teachers training college. (TTC)		<ul style="list-style-type: none"> • Construction of teachers training college. (TTC) 	Esikoma
Butunyi vocational training college		<ul style="list-style-type: none"> • Construction of an administration block • Phase lift 	Esikoma
Butula Law Court		<ul style="list-style-type: none"> • Purchase of land • Construction of a Law Court 	Bukhalalire
Agricultural Training College		<ul style="list-style-type: none"> • Purchase of Land for the Proposal of ATC 	Esikoma

PUBLIC PARTICIPATION MARACHI- CENTRAL WARD



WARD V: KINGANDOLE

The meeting took place on Friday the 30th December, 2022, at Ikonzo ACK Church Ground at 09:00 PM

3.3.1 MEMBERS PRESENT

- NG-CDF Committee

FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY
 P.O. BOX 53-50405,
 BUTULA.

- Area Member of National Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

3.3.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by chief Ikonzo location in Kingandole ward. The chief thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide. He suggested that at least every ward should have a police station for security purposes.

PROJECT PRIORITIES IDENTIFIED IN KINGANDOLE WARD

The project priorities were presented per location as tabled below:

FUND ACCOUNT MANAGER
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Primary School	Education		
Bumutiru A.C primary school		<ul style="list-style-type: none"> • Renovation of ten classrooms • Tiling of 3no.classes • Harnessing of rain water 	Namwitula
Busibi primary		<ul style="list-style-type: none"> • Construction of two classrooms • Construction of an administration block 	Namwitsula
Namwitsula primary school		<ul style="list-style-type: none"> • Renovation of ten (10) classrooms • Construction of ten no door toilets for boys and ten no door toilets for girls • Construction of an administration block 	Namwitsula
Musoma RC primary		<ul style="list-style-type: none"> • Renovation of classrooms • Purchase of land for the school's playground • Lightning arrestors • Toilets • Water • Fencing 	Kingandole
Kingandole primary school		<ul style="list-style-type: none"> • 100 new desks • Electrification of classrooms • Renovation of all classrooms • Construction of an administration block • Metallic post fence 	Kingandole
Ikonzo primary school		<ul style="list-style-type: none"> • Construction of an administration block 	Ikonzo

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		<ul style="list-style-type: none"> • Construction of toilets for girls and boys. 	
Dadira primary school		<ul style="list-style-type: none"> • Construction of an administration block • Renovation of classrooms • Fencing of the school • Wiring of the classrooms (electricity) • Construction of two classrooms • Laboratory • Desks 	Ikonzo
Nyalwanda primary school		<ul style="list-style-type: none"> • Renovation of seven class rooms block • Construction of boys pit latrines 	Ikonzo
Butunyi mixed primary school		Renovation of Classrooms	Kingandole

Projects Proposed	Sector	Activity	Sublocation
Secondary Education	Education		
Namwitsula secondary school		<ul style="list-style-type: none"> • Construction of 1no. class rooms • Tiling of 2no.classrooms • Construction of a library • Construction of 80capacity laboratory • Fencing of school compound • Landscaping of school compound • Drilling of school borehole • Construction of No door toilets • Desks • Additional land • Dining hall • Bursary Support 	Namwitsula
Kingandole Sec		<ul style="list-style-type: none"> • Terrazzo of dining hall pavements 	Kingandole

School		<ul style="list-style-type: none"> • New Classes • Toilets • Bursary Support 	
Ikonzo secondary school		<ul style="list-style-type: none"> • Terrazzo of a multipurpose dining hall • Construction of a library with an ICT room • Construction of a twin science laboratory • Sanitation block for boys and girls 	Ikonzo
St. peters Sirikhaya secondary school		<ul style="list-style-type: none"> • Construction of a storey building to classrooms, modern laboratory • sanitary facility for the staff • Additional land • Modern dining hall 	Ikonzo

Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Kingandole Location		<ul style="list-style-type: none"> • Purchase of Land for Proposal of new Location • Construction of new Office 	Kingandole
Ikonzo Office	Sub-Location	<ul style="list-style-type: none"> • Construction of Office 	Ikonzo

Projects Proposed	Sector	Activity	Sublocation
Tertiary Institutions	Tertiary		
TTC		<ul style="list-style-type: none"> • Purchase of Land for Proposal of new TTC 	Ikonzo
ATC		<ul style="list-style-type: none"> • Purchase of Land • Construction of Lecture halls 	Ikonzo
Research Institute		<ul style="list-style-type: none"> • Purchase of land 	Namwitsula

3.3.9

CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

Tarmacking of Ikonzo-Kingandole-Bumutiru Road

Increase accessibility to electricity and Improve access roads

Street lighting of Zakayo-Ikonzo-Namwitsula Road, Murumba-Kingandole-Nyalwanda Road

3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the resident

PUBLIC PARTICIPATION KINGANDOLE WARD



WARD VI: MARACHI WEST

The meeting took place on Friday the 30th December, 2022, at Marachi West ACC Office Burinda at 02:00 AM

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly

- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

3.3.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by two chiefs from Bujumba and Bumala locations in Marachi West ward. The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. She stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide. He suggested that at least every ward should have a police station for security purpose.

FUND ACCOUNT MANAGER
BUTULA CONSTITUENCY
P.O. BOX 53-50405.
BUTULA.

3.3.8 PROJECT PRIORITIES IDENTIFIED IN MARACHI WEST WARD

The Ward Development secretary presented the priorities as table below.

Marachi West Ward – Burinda Chief's Camp Location

Projects Proposed	Sector	Activity	Sub Location
Primary School	Education		
Umala Primary School		<ul style="list-style-type: none"> • Purchase of Land for Proposal of New School 	Bumala A
St. John Utatu Primary School		<ul style="list-style-type: none"> • 2no.New Classrooms • Modern Toilets • Administration Block • Fencing • Supply of 5000litrs water tank to harness rain water 	Busire
Bukhwaku Primary School		<ul style="list-style-type: none"> • Land Title Deed • Toilets • New Classes • Renovation of 6no.classes 	Bujumba
Bujumba Primary School		<ul style="list-style-type: none"> • Toilets • Fencing • Desks • 2no.classes • Renovations of 11no.classes • Drilling of bore hole 	Bujumba
Burinda Primary School		<ul style="list-style-type: none"> • Fencing and gate • Desks • Modern Toilets for Boys and Girls and staff • Administration Block • Renovation of 10no.Classrooms • Water • 2no.New Classes • Drilling of borehole • Installation of lighting 	Burinda

		<ul style="list-style-type: none"> • arrestors • Wiring of 10no.classes 	
Nango Primary School		<ul style="list-style-type: none"> • Renovation 8no.classes • Administration block • Fencing 	Burinda
Nyamwanga Primary School		<ul style="list-style-type: none"> • Desks • Fencing • Administration Block • 2no.New classes • Toilets • Water 	Burinda
Buriya Primary School		<ul style="list-style-type: none"> • Fencing • Modern Toilets • Electricity • Lighting Arrestors • Administration Block 	Burinda
Busibula Primary School		<ul style="list-style-type: none"> • Renovation of 8no.Classrooms • Desks • Renovation of Drilled Borehole 	Bumala A
Busire Primary School		<ul style="list-style-type: none"> • Renovation of 8NO Classrooms • New 4no.Classrooms 	Busire
Bukhakhala Primary School		<ul style="list-style-type: none"> • New 2no.Classrooms • Renovation of 4no.Classrooms • Wiring of 4no.Classrooms 	Bumala A
Masebula Primary School		<ul style="list-style-type: none"> • Renovation of 10no.Classrooms • Modern Toilets • Fencing with concrete poles and chain-link 	Bumala A

Projects Proposed	Sector	Activity	Sublocation
Secondary Education	Education		
Bumala AC Sec School		<ul style="list-style-type: none"> • Purchase of Land • Construction of Science Laboratory • Classes • Fencing 	Bumala A
Masebula Sec School		<ul style="list-style-type: none"> • Construction of Dinning Hall • Classes • Administration block • Classes • Fencing 	Bumala A
Bujumba Boys Sec School		<ul style="list-style-type: none"> • Modern Ablution Block(Bio digester Toilets) • Administration Block • Purchase of Land • New classes • Dining Hall • Modern Storey Dormitory • Modern School gate • Modern Storey Tuition Block with offices 	Bujumba
Bukhwaku Sec School		<ul style="list-style-type: none"> • Purchase of Land for Proposal of New School 	Bujumba
Bujumba Girls Sec School		<ul style="list-style-type: none"> • Science Laboratory • Dining Hall • New Classes • Toilets • Bursary Support • Dormitory • School bus • Administration block 	Bujumba

Buriya Sec School		<ul style="list-style-type: none"> • New Classes • Modern Toilets • Dining Hall • Bursary Support • Fencing • Administration Block 	Burinda
Busire Sec School		<ul style="list-style-type: none"> • Purchase of Land for Proposal of new School 	Busire
Nyamwanga Sec School		<ul style="list-style-type: none"> • Purchase of Land 	Burinda
Burinda Sec School		<ul style="list-style-type: none"> • Purchase of Land for Proposal of new School 	Burinda

Projects Proposed	Sector	Activity	Sublocation
Tertiary Institutions	Tertiary		
Butula TVC		<ul style="list-style-type: none"> • Fencing of the compound with concrete poles and chainlink • Drilling of water • Bursary Support • Hostels • Dining hall 	Bujumba

Projects Proposed	Sector	Activity	Sublocation
Security Projects	Security		
Buriya Sub-Location Office		<ul style="list-style-type: none"> • Construction of Office 	Burinda
Bujumba Sub-Location Office		<ul style="list-style-type: none"> • Purchase of Land • Construction of Office • Fencing • Construction of Police Residential Houses 	Bujumba
Police post (new)		<ul style="list-style-type: none"> • Purchase of land 	Bujumba
Burinda Assistant County Commissioner Office		<ul style="list-style-type: none"> • 3NO. Pit Latrines • Modern ablution block 	Burinda

		<ul style="list-style-type: none"> • Water accessibility • Electricity • Supply of Furniture • Land scaping 	
Solar Security Lights		<ul style="list-style-type: none"> • Solar Powered Lights at St. John Utatu 	Busire
Busire Sub-Location Office		<ul style="list-style-type: none"> • Construction of Office 	Busire
Burinda Sub-Location		<ul style="list-style-type: none"> • Purchase of land • Fencing • Pit latrines • Security solar lights 	Burinda
Bumala AP Line		<ul style="list-style-type: none"> • Offices 	Bumala A
Bumala Chief's Office		<ul style="list-style-type: none"> • Fencing and construction of a gate • Electricity • Renovation 	Bumala A
Bumala A Sub-Location		<ul style="list-style-type: none"> • -Purchase of Land • -Construction of Office 	Bumala A

3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

Upgrading mechanization of industrial area in Bumala

Upgrading of rural roads; Luminu, Nango, Boro Kisumo, Burinda Busiada Roads

Connectivity of electricity to Masebula, Umala A, Iwanda, Bugasi, Bujumba, Nango A, Nango B, Boro Kisumo, Madola Villages

Opening of Mango Road

PUBLIC PARTICIPATION MARACHI WEST WARD



3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents

3.5.4 CONCLUSION

We want to thank the people of Butula for turning up in large numbers to participate in the ward forum meetings.

Hezron N.Odongo Name	NG-CDFC Chairman Designation	 Sign.	<u>23/03/2023</u> Date
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Peter.O.Ochokolo Name	FAM Designation	 Sign.	<u>3/3/2023</u> Date
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Madam Pamela A.Otieno Name	DCC Designation	 Sign.	<u>3rd March, 2023</u> Date
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FUND ACCOUNT MANAGER
 BUTULA CONSTITUENCY
 P.O. BOX 53-50405,
 BUTULA.



COUNTY GOVERNMENT OF BUSIA
DEPARTMENT OF
INFRASTRUCTURE AND ENERGY
P.O. BOX PRIVATE BAG – 50400
BUSIA, KENYA



DIRECTORATE OF PUBLIC WORKS

**PROPOSED FENCING OF BUTULA TECHNICAL VOCATIONAL COLLEGE
WITH CONCRETE POSTS, BARBED WIRE AND CHAINLINK
900 METERS PERIMETER.**

FOR

BUTULA CONSTITUENCY DEVELOPMENT FUNDS

TENDER NO; NGCDF/BTL/27/2022-2023

TENDER DOCUMENTS

ISSUED BY:

**SUPERINTENDENT BUILDING
DIRECTORATE OF PUBLIC WORKS
BUSIA COUNTY
P O BOX 470-50400
BUSIA (K)**





COUNTY GOVERNMENT OF BUSIA
DEPARTMENT OF
INFRASTRUCTURE AND ENERGY
P.O. BOX PRIVATE BAG – 50400
BUSIA, KENYA



DIRECTORATE OF PUBLIC WORKS

PROPOSED FENCING OF BUTULA TECHNICAL VOCATIONAL COLLEGE
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900 METERS PERIMETER.

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ISSUED BY:

SUPERINTENDENT BUILDING
DIRECTORATE OF PUBLIC WORKS
BUSIA COUNTY
P O BOX 470-50400
BUSIA (K)



Item	Description	Unit	Qty	Rate	Amount
	FENCING - ALL PROVISIONAL				
	PERIMETER OF 900 METERS				
A	Heavy bush clearing of site and burn all the arising	SM	49100	8	392,800
B	Excavate holes 300x300x450mm deep in hard rock	NO	450	350	157,500
C	125X100x2.4m long precast concrete posts with cranked top at 3000mm c/c.	NO	350	4,300	1,505,000
D	Ditto but 1800mm long struts	NO	100	3,700	370,000
	CONCRETE WORKS (1-3-6)				
E	Surround to concrete posts (m.s)	CM	60	12,500	750,000
F	200X150mm deep hold down to chainlink (m.s).	LM	900	950	855,000
G	Barbed wire gauge 12 1/2 in eight (8) strands secured with and including binding wire	LM	7,200	60	432,000
H	Gauge 14 (2100mm) high chainlink secured with binding wire to barbed wire (m.s)	SM	2000	450	900,000
	TOTAL CARRIED TO COLLECTION				5,362,300

ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
	PROVISIONAL SUMS				
A	Allow a prime cost of Kshs. 20,000 (KENYA SHILLINGS TWENTY THOUSAND ONLY) for project publicity board.	SUM			20,000
B	Allow a PROVISIONAL SUM OF Kshs. 300,000 (KENYA SHILLINGS THREE HUNDRED THOUSANDS ONLY) for project management and expenses.	SUM			300,000
C	ALLOW A PROVISIONAL SUM OF Kshs. 250,000 (KENYA SHILLINGS TWO HUNDRED AND FIFTY THOUSANDS ONLY) for contingencies to be expanded as a whole or part with the authority of the client / financier.	SUM			250,000

		TOTAL CARRIED TO COLLECTION		570,000
Item	Description	Official Use	Tender Use	
1	PRELIMINARIES		NIL	
2	MEASURED WORKS		5,362,300.00	
3	PRIME COSTS AND PROVISIONAL SUMS		570,000.00	
GRAND TOTAL CARRIED TO FORM OF TENDER INCLUSIVE OF 16% V.A.T			5,932,300.00	

AMOUNT IN WORDS:

NAME OF TENDERER:

ADDRESS:

SIGNATURE:

DATE:

NAME OF WITNESS:

ADDRESS:

SIGNATURE:

DATE:

SUPERINTENDENT BUILDING
PUBLIC WORKS
22 FEB 2023
P. O. Box 470-50400,
BUSIA





COUNTY GOVERNMENT OF BUSIA
DEPARTMENT OF
INFRASTRUCTURE AND ENERGY
P.O. BOX PRIVATE BAG – 50400
BUSIA, KENYA



DIRECTORATE OF PUBLIC WORKS

PROPOSED CONSTRUCTION OF FIRST FLOOR TO COMPLETION OF
BLOCK A,B AND C OF KMTC-BUTULA CAMPUS

PHASE III

TENDER DOCUMENTS

TENDER NO;NGCDF/BTL/020/2022-2023

PREPARED BY
COUNTY QUANTITY SURVEYOR
DIRECTORATE OF PUBLIC WORKS
P.O BOX 470-50400
BUSIA (K)

COUNTY ARCHITECT
DIRECTORATE OF PUBLIC WORKS
P.O BOX 470-50400
BUSIA (K)

ISSUED BY:

SUPERINTENDENT BUILDING
DIRECTORATE OF PUBLIC WORKS
BUSIA COUNTY
P O BOX 470-50400
BUSIA (K).

FEB/2023



ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
	Proposed Erection To Completion Of First Floor At KMTc Butula Campus - Phase III ELEMENT NO.1 FRAME				
	CONCRETE WORK				
	VIBRATED REINFORCEMENT CONCRETE CLASS 20: 1:2:4 (20MM AGGREGATE) IN:				
A	Columns	CM	17	14,500	246,500.00
B	Beams	CM	32	14,500	464,000.00
	STEEL REINFORCEMENT as described including cutting to length bending, hoisting and fixing and including all necessary tying wire and spacing blocks.				
	MILD STEEL ROUND BARS TO BS 4449				
C	8mm Diameter bars HIGH YIELD RIBBED BARS, TYPE 2 TO BS 4449:2005	KG	2600	170	442,000.00
D	12mm ditto	KG	1750	170	297,500.00
E	16mm ditto	KG	3360	170	571,200.00
	FORMWORK TO				
F	Vertical sides of columns	SM	264	400	105,600.00
G	Sides and soffits of beams	SM	340	400	136,000.00
	GUARDRAIL: MILD STEEL				
	1050mm high Mild steel guardrails comprising 35mm diameter x4mm CHS mild steel plate balusters welded to mild steel bracket and grouted into up stand beam; 25mm diameter x 3mm thick CHS mild steel intermediate rails; 65mm diameter x3mm thick mild steel handrail fixed to balusters; Mild steel base plate welded to support bracket; welded, bolted and screwed connections; INCLUDING SPRAY PAINTING; to Architect's detailed Drawing:				
H	vertical	LM	490	650	318,500
I	Ditto but horizontal	LM	360	650	234,000
TOTAL CARRIED TO COLLECTION					2,815,300.00

ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
	Proposed Erection To Completion Of First Floor At KMTC Butula Campus - Phase III				
	ELEMENT NO. 2				
	ROOF (Pitch=22.5°) trusses at 1800mm c/c.				
	<i>All in hot rolled steel sections bolted or welded to structural's approval.</i>				
A	50x50mmx3mm tie beam SHS	LM	816	750	612,000
B	50x50x3mm thick rafters SHS	LM	595	750	446,250
C	Ditto juck rafters SHS	LM	210	750	157,500
D	Ditto kingpost SHS	LM	100	750	75,000
E	50x50x3mm thick struts & ties SHS	LM	624	750	468,000
F	100x50x2mm thick Zed purlins	LM	430	850	365,500
G	200x200x6mm thick plates anchored to ringbeam and wallplate (m.s)	NO	150	550	82,500
H	Ditto welded to rafters (m.s)	NO	150	550	82,500
	12mm diameter,300mm long mild steel bolts complete with headnuts, washer and slit ring.	NO	200	200	400,000
	Wrot cypress				
J	24G 250x6mm steel Fascia board.	LM	220	600	132,000
	COVER				
K	28 Gauge IT-4 pre-painted box profile roof cover with and including j-bolts with plastic dom caps on purlins (m.s)	SM	2700	1,400	3,780,000
L	Ditto Matching ridge cover.	LM	160	550	88,000
	Plain sheet				
M	26 gauged plain sheet to sides on roof space	SM	142	2,000	284,000
	CEILING				
	Celotex soft boards				
N	12mm thick set to symmetrical pattern with "V" joints fixed to branderings with clout headed nails.	SM	1800	1350	2,430,000
	Cornice				
P	100x25mm thick, concave moulding plugged	LM	600	120	72,000
	Cypress; ceuleurd				
Q	75mmx50mm Branderings	LM	4664	120	559,680
R	Ditto 50mmx50mm	LM	4664	100	559,680
	Access trap door				
S	Size 600 x 600mm comprising sawn cypress 100x50mm joists between tie beams; 75 x50mm frame all around; 12mm softboard panel fixed on top of frame with clout nails and all other necessary accessories.	NO	5	1800	9,000
TOTAL CARRIED TO COLLECTION					10,603,610

ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
	RAIN WATER GOODS				
	<u>Gutterwork,PVC gutter and fittings</u>				
A	100mm PVC Gutters half round in running lengths,fixing with brackets at 1000mm centres (M.S) and with appropriate jointing (M.S)	LM	240	750	180000
B	Extra over gutters for 100mm diameter pipe outlet	LM	12	550	6600
C	Ditto stopped end	LM	12	550	6600
D	Ditto brackets	LM	24	550	13200
E	Ditto corners	LM	24	550	13200
F	Ditto joints	LM	24	550	13200
	<u>Rainwater pipework</u>				
G	100mm diameter pipes complete with connections in the running lengths,fixing with PVC holders/bats at 1000mm centres to backgrounds requiring plugging on walls	LM	72	750	54000
H	Extra over pipework for shoes	LM	12	550	6600
I	Ditto swanneck	LM	12	550	6600
	Total Carried				300,000
	COLLECTION				
A	Total carried forward from page 5				10,603,610
B	Total carried forward from above				300,000
	TOTAL CARRIED TO COLLECTION				10,903,610

ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
	Proposed Erection To Completion Of First Floor At KMTC Butula Campus - Phase III ELEMENT NO.3 WALLING <u>PRECAST CONCRETE CLASS 20: finished fair on all exposed surfaces including bedding and jointing in cement sand (1:3) mortar.</u>				
A	350 x 50mm weathered and throated window cill; rounded edges	LM	78	650	50,700.00
	MACHINE CUT-STONES <u>SOLID MACHINE CUT-STONES WALLING: jointed and pointed in cement sand (1:3) mortar with and including hoop iron wall ties every alternate course: in</u>				
B	220mm thick walls	SM	1200	1,600	1,920,000.00
C	150mm thick walls	SM	92	1,000	92,000.00
	<u>DAMP PROOF COURSE OF BITUMEN FELT TO B.S 743 Type A with 150mm laps including cement and sand (1:3) leveling bed.</u>				
D	220mm wide	LM	623	250	155,750.00
E	150mm wide	LM	67	200	13,400.00
TOTAL CARRIED TO COLLECTION					2,231,850.00

ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
	Proposed Erection To Completion Of First Floor At KMTc Butula Campus - Phase III				
	ELEMENT NO. 4				
	DOORS				
	STEEL DOORS				
	PURPOSE MADE DOOR STANDARD Steel section for glazing with putty, permanent ventilation comprising T-Bar hood, standard transoms and mullions, 300mm high vents at the comprising 3mm highvents at the top comprising 3mm thick mild steel sheet cranked louvers, 120mm wide bent to shape and welded to door frame including one coat grey oxide etching primer; ALL iron mongery and accessories as per Architect's detailed drawing.				
A	Ditto 1500x2400mm high	NO	6	22,500	135,000
B	Ditto 900x2400mm high	NO	1	12,000	12,000
	TIMBER DOORS				
	45mm THICK SOLID TIMBER HARDWOOD DOORS; to Architect's detailed drawings with all accessories.				
C	Double-leaf door overall size 1200 x2400mm high.	NO	5	25,000	125,000
D	Single-leaf door overall size 900 x2400mm high.	NO	17	20,000	340,000
	FLUSH DOORS				
	45mm SEMI-SOLID CORE FLUSH DOORS; to Architect's detailed drawings with all accessories				
E	Door size 900 x2400mm high mahogany veneered both sides	NO	2	8,500	17,000
F	Ditto flush core doors	No	16	4,500	72,000
	WROT MAHOGANY FRAMES AND LINING selected, treated and kept clean; to Architect's detailed drawings				
G	150 x50mm frame, two labours, plugged	LM	150	950	142,500
H	100X50mm frame, two labours, plugged	LM	120	850	102,000
	SUPPLY AND FIX the following ironmongery: locks and furniture where applicable are to be equal to those manufactured by "UNION" supplied by East African Distributors Ltd and approved by the Architect				
I	Union 8352-100SS/2 stainless steel bushed power load hinges 150mm	Prs	15	650	9,750
J	Union HN-SA-100-SS single action stainless steel hinges 100mm	Prs	4	420	1,680
K	Union S1037SS Flush bolt 150mm	NO	19	450	8,550
L	Union DS-01SN floor mounted door stop	NO	10	200	2,000
M	Union 8005ss Coat & hat hook	NO	1	3,500	3,500
	PREPARE SURFACE AND APPLY ETCHING PRIMER. Apply one coat primer, one undercoat and two gloss finishing coats on metal work; to				
N	Steel doors general surfaces	SM	30	250	7,500
	PREPARE AND APPLY THREE Coat polyurethane clear varnish in accordance with manufacture's instructions; on wood; to				
P	General surfaces	SM	8	300	2,400
Q	Surfaces 200 - 300mm	LM	150	300	45,000
R	Surfaces not exceeding 100mm girth	LM	120	300	36,000
TOTAL CARRIED TO COLLECTION					1,061,880


Item	Description	Unit	Qty	Rate	Amount
	Proposed Erection To Completion Of First Floor At KMTC Butula Campus - Phase III ELEMENT NO.5 STEEL WINDOWS				
	<u>PURPOSE MADE WINDOW STANDARD. Steel section for glazing with putty, permanent ventilation comprising T-bar hood and gauze, standard transoms and mullions, stays and fasteners, one coat red oxide etching primer including louvres comprising 3mm thick mild steel sheet, cranked louvers, 120mm wide bent to shape all welded to window frame, as per Architect's detail</u>				
A	Window Overall Size 4800x1400mm high	NO	1	30,000	30,000
B	Window Overall Size 3400x1400mm high	NO	1	25,000	25,000
C	Window Overall Size 2600x1400mm high	NO	2	20,000	40,000
D	Window Overall Size 2400x1400mm high	NO	1	18,000	18,000
E	Window Overall Size 2200x1400mm high	NO	1	17,500	17,500
F	Window Overall Size 2000x1400mm high	NO	6	15,000	90,000
G	Window Overall Size 1800x1400mm high	NO	7	14,500	101,500
H	Window Overall Size 1500x1400mm high	NO	1	14,000	14,000
I	Window Overall Size 1400x1400mm high	NO	10	13,500	135,000
J	Window Overall Size 1200x1400mm high	NO	3	11,500	34,500
K	Window Overall Size 1000x1400mm high	NO	1	10,000	10,000
L	Window Overall Size 1450x400mm high	NO	7	6,000	42,000
M	Window Overall Size 1200x400mm high	NO	1	5,000	5,000
N	Window Overall Size 850x400mm high	NO	2	3,500	7,000
P	Window Overall Size 1450x300mm high	NO	1	3,000	3,000
Q	Window Overall Size 450x450mm high	NO	11	2,500	27,500
	<u>5MM THICK CLEAR SHEET GLASS and glazing with putty in panes as described: to</u>				
R	Metal casement in panes 0.1 to 0.5 square metres	SM	100	1,800	180,000
	<u>PREPARE SURFACE AND APPLY ETCHING PRIMER; apply one coat primer, one undercoat and two Gloss finishing coats; on metal work; to</u>				
S	Steel windows	SM	100	350	35,000
	TOTAL CARRIED TO SUMMARY				
					815,000

Item	Description	Unit	Qty	Rate	Amount
	Proposed Erection To Completion Of First Floor At KMTC Butula Campus - Phase III				
	ELEMENT NO. 6				
	EXTERNAL FINISHES				
	WALL FINISHES				
	WASHED CEMENT BAGWASH RENDER trowelled smooth				
A	7mm thick to concrete surfaces	SM	400	350	140,000
B	Walls; external	SM	600	350.00	210,000.00
	PAINTING AND DECORATING				
	PREPARE AND APPLY THREE COATS first grade weather guard emulsion paint; externally; on				
C	Concrete surfaces	SM	400	350	140,000
D	Walls; external	SM	600	350.00	210,000.00
TOTAL CARRIED TO COLLECTION					700,000

Item	Description	Unit	Qty	Rate	Amount
	Proposed Erection To Completion Of First Floor At KMTC Butula Campus - Phase III				
	ELEMENT NO.7				
	INTERNAL FINISHES				
	WALL FINISHES				
	<u>Plaster: 12mm thick 2 No. coatwork. 9mm first coat of cement sand (1:6); 3mm second coat of cement and lime putty (1:10); steel trowelled to concrete or</u>				
A	Walls; internal	SM	1640	350.00	574,000.00
B	Ditto beams	SM	480	350.00	168,000.00
C	Ditto columns	SM	130	350.00	45,500.00
	<u>15mm high cement/sand (1:3) plaster finished semi rough with wood float to receive tiles at wet areas.</u>				
E	Walls; internal	SM	100	350.00	35,000.00
F	250x250x6mm thick tiles on walls at wet areas	SM	100	1,200.00	120,000.00
	Painting and decorations				
	<u>Prepare and apply undercoat and two coats of first quality plastic emulsion paint to: -</u>				
G	Plastered walls, columns and beams	SM	4100	350.00	1,435,000.00
G	Celotex surface	SM	1800	350.00	630,000.00
G	100-200 girth	LM	680	120.00	81,600.00
	Floor finishes				
	Beds or Backings				
H	40mm thick sand/cement (1:3) compacted screed finish semi-rough to receive tiles and terazzo.	SM	1904	300.00	666,400.00
I	Ditto for 150mm high skirting	LM	300	250.00	75,000.00
	Approved colored polished ceramic tiles jointed and pointed with matching cement and sand (1:2) mortar as described.				
J	400x400x10mm thick on floors	SM	1460	1,600.00	2,336,000.00
	Approved colored heavy duty non-slip ceramic floor tiles jointed and pointed with matching cement and sand (1:2) mortar as described.				
K	300x300x10mm thick on floors	SM	44	1,500.00	66,000.00
	POLISHED TERRAZZO: FIRST COAT OF 25 MM THICK				
	WATERPROOFED CEMENT AND SAND (1:3) SCREED, second coat of				
	25mm thick coloured cement and approve marble aggregates (1:2:5), including 25x 3mm PVC DIVIDING STRIPS AT 1200mm centers;in				
L	Floors	SM	400	2,000	800,000
M	20X100mm high skirting	LM	100	250	25,000
	TOTAL CARRIED TO COLLECTION				7,057,500

ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
	Proposed Erection To Completion Of First Floor At KMTc Butula Campus - Phase III				
	SUMMARY				
A	FRAME				2,815,300
B	ROOFING				10,903,610
C	WALLING				2,231,850
D	DOORS				1,106,880
E	WINDOWS				815,000
F	EXTERNAL FINISHES				700,000
G	INTERNAL FINISHES				7,057,500
TOTAL CARRIED TO COLLECTION					25,630,140

ITEM	DESCRIPTION	SHS
	Proposed Erection To Completion Of First Floor At KMTC Butula Campus - Phase III	
PRIME COSTS & PROVISIONAL SUMS		
PRIME COST		
A	Allow a prime cost of kshs.1,200,000 for Electrical works.	1,200,000.00
B	Allow a prime cost of kshs.850,000 for Mechanical works.	850,000.00
PROVISIONAL SUM		
C	Allow for aprovisional sum of ksh.1,500,000.00 only for project management	1,500,000.00
D	Allow for aprovisional sum of ksh.200,000.00 only for glazing.	200,000.00
E	Allow for aprovisional sum of ksh.800,000.00 only for Landscaping.	800,000.00
F	Allow for aprovisional sum of ksh.300,000.00 only for construction of Power house.	300,000.00
G	Allow for aprovisional sum of ksh.600,000.00 only for contingencies.	600,000.00
TOTAL CARRIED TO GRAND SUMMARY		5,450,000.00

GRAND SUMMARY					
ITEM	DESCRIPTION	TENDER'S USE		OFFICIAL USE	
		SHS	CTS	SHS	CTS
1	Preliminaries.....			NIL	
2	Measured Works.....			25,630,140.00	
3	Prime-cost & Provisional sums PS/1.....			5,450,000.00	
TOTAL CARRIED TO FORM OF TENDERING				31,080,140.00	
BIDDER'S NAME ADDRESS :..... SIGNATURE:..... DATE:.....					
					
WITNESS' NAME ADDRESS :..... SIGNATURE:..... DATE:.....					



COUNTY GOVERNMENT OF BUSIA
DEPARTMENT OF
INFRASTRUCTURE AND ENERGY
P.O. BOX PRIVATE BAG – 50400
BUSIA, KENYA



DIRECTORATE OF PUBLIC WORKS

PROPOSED CONSTRUCTION OF MODERN ABLUTION BLOCK WITH BIO-DIGESTER SYSTEM CONSISTING OF 4NO.TOILETS WITH 2NO.URINAL BALLS,2NO.BATHROOM,5NO.WASH HAND BASIN AND 1NO.DISABLE TOILET AT BENGA TH

**FOR
BUTULA CONSTITUENCY DEVELOPMENT FUNDS
TENDER NO:NGCDF/BTL/2021-2022/055**

TENDER DOCUMENTS

ISSUED BY:

**BUILDING INSPECTOR
DIRECTORATE OF PUBLIC WORKS
BUSIA COUNTY
P O BOX 470-50400
BUSIA (K)**

**BUILDING INSPECTOR
PUBLIC WORKS
P.O. BOX 470 BUSIA
DATE**



NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	ABLUTION BLOCK				
	ELEMENT NO. 1				
	SUB-STRUCTURE (ALL PROVISIONAL)				
	Excavation				
A	Excavate vegetable soil average 200mm deep and cart away as directed.	43	sm	350.00	15,050.00
B	Excavate for strip foundation starting from reduced level not exceeding 1.50m deep.	23	cm	350.00	8,050.00
C	Extra over excavation for excavating in rock (class III)	1	cm	1,200.00	1,200.00
D	Return, fill-in and run selected excavated material.	8	cm	350.00	2,800.00
E	Load and cart away from site surplus excavated material as directed.	15	cm	580.00	8,700.00
	Disposal of water				
F	Keeping all excavations free from all water including spring or running water.		Item	10,000.00	10,000.00
	Planking and strutting				
G	Uphold the sides of all excavations.		Item	10,000.00	10,000.00
	Filling				
H	Hard core filling in making up levels exceeding 300mm thick, depositing and compacting in layers of 150mm maximum thickness.	43	sm	450.00	19,350.00
I	50mm thick murrum blinding to surfaces of fill.	43	sm	180.00	7,740.00
	Antitermite treatment				
J	TERMIDOR or other equal and approved insecticide with a ten-year guarantee to surfaces of fill and tops of foundation.	43	sm	300.00	12,900.00
<i>Total Carried to Collection</i>					95,790.00

CRB/1

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
A	<u>Concrete</u> 50mm thick mass concrete class P (1:4:8) to bottoms of foundations.	23	sm	850.00	19,550.00
B	<u>In situ concrete, reinforced, class 20/20mm vibrated.</u> Foundations in trenches irrespective of thickness.	5	cm	15,000.00	75,000.00
C	100mm Thick surface bed.	43	sm	1,350.00	58,050.00
D	<u>Bars, high yield steel, cold worked to B.S 4461 including bends, hooks, tying wire and distance blocks.</u> 10mm diameter.	200	kg	150.00	30,000.00
F	Assorted bars. <u>Fabric: B.S. 4483</u>	200	kg	150.00	30,000.00
G	Reference A142 mesh 200x200mm, weighing not less than 2.22kgs per square metre (measured net-no allowance made for laps) including tying wire and distance blocks.	43	sm	450.00	19,350.00
H	<u>Sawn formwork to insitu concrete as described:-</u> To sides, vertical or battering of strip foundations.	72	sm	400.00	28,800.00
J	Edges of ground floor slabs: 75 to 150mm wide.	24	Lm	100.00	2,400.00
K	<u>Walling</u> 200mm thick approved local natural stone roughly squared to foundation walling, bedding and jointing in cement sand (1:4) mortar.	40	sm	1,400.00	56,000.00
L	<u>Damp Proffing</u> Polythene 500 gauge, 150mm laps (no allowance made to laps), horizontal, 1 No. laid on murrum blinding.	43	sm	200.00	8,600.00
M	150mm wide B.S. 743 Type A bitumen hessian base 150mm lap (no allowance made for laps), horizontal, 1 No. layer bedded in cement sand (1:3) mortar.	32	Lm	300.00	9,600.00
<i>Total Carried to Collection</i>					337,350.00

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	<u>In situ finishings</u>				
E	14mm thick 2 No. coatwork cement sand (1:3) render wood floated to concrete or blockwork base to walls external.	18	sm	350.00	6,300.00
	<u>Prepare and apply three coats black bituminous paint on:-</u>				
F	Rendered plinths externally.	18	sm	350.00	6,300.00
	Carried to Collection				12,600.00
	COLLECTION				
	Carried from page CRB/1.....				95,790.00
	Carried from page CRB/2.....				337,350.00
	Carried from page Above.....				12,600.00
	<i>Total Carried to Collection</i>				445,740.00

CRB/3

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	ELEMENT NO. 2				
	REINFORCED CONCRETE FRAME				
A	Vibrated reinforced concrete (1:2:4) 20/20mm aggregate in:- Ring beams	3	cm	15,000.00	45,000.00
	Reinforcement:				
B	High tensile square twisted bars to B.S. 4461 as before described, 8mm Diameter bars	210	KG	150.00	31,500.00
C	10mm Diameter bars	180	KG	150.00	27,000.00
D	12mm Diameter	180	KG	150.00	27,000.00
E	Sawn form work to:- Sides of ring beams and soffits.	40	sm	400.00	16,000.00
TOTAL CARRIED TO SUMMARY OF ELEMENTS					146,500.00

CRB/4

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	ELEMENT NO. 3				
	ROOFING				
	Roofing Sheets.				
A	30G Prepainted G.I SHEETS roofing fixed to 75x50mm timber purlins (m/s) approved.	70	sm	1,000.00	70,000.00
	<u>Accessories, fixing as necessary to roof</u>				
B	Ridge and hip	2	Lm	450.00	900.00
C	Extra, filling ends of ridge or hip.	2	No	300.00	600.00
	CARPENTRY				
	<u>The following in well sawn timber</u>				
D	100x50mm tie beams.	32	Lm	250.00	8,000.00
E	100x50mm Rafters	56	Lm	200.00	11,200.00
F	100x50mm Kingpost	8	Lm	200.00	1,600.00
G	100x50mm sawn cypress struts and ties.	30	Lm	200.00	6,000.00
H	100x50mm wall plate rag-bolied at 1200mm centres with 12mm diameter bolts (m/s)	14	Lm	200.00	2,800.00
J	75x50mm sawn cypress purlins.	86	Lm	150.00	12,900.00
	<u>Wrot cypress, prime grade,</u>				
K	200x25mm thick fascia boards.	31	Lm	350.00	10,850.00
L	Prepare, knot, stop apply one undercoat and two finishing coats of external quality suppergloss to general surfaces of wood 200-300mm girth.	31	Lm	45.00	1,395.00
	Total Carried to Collection				126,245.00

CRB/5

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
A	<p>ELEMENT NO. 4 EXTERNAL & INTERNAL WALLING</p> <p>SOLID MACHINE CUT-STONES WALLING; jointed and pointed in cement sand (1:3) mortar with and including hoop iron wall ties every alternate course in</p> <p>150mm thick walling</p>	120	sm	1,600.00	192,000.00
TOTAL FOR EXTERNAL & INTERNAL WALLING CARRIED TO SUMMARY					192,000.00

CRB/6

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	ELEMENT NO. 5				
	DOORS				
	Timber Doors				
	45mm thick solid core flush doors to B.S.459; including ironmongery				
A	Overall size:900x2100mm high	8	No.	6,500.00	52,000.00
B	Overall size:1400x2100mm high	1	No.	13,500.00	13,500.00
TOTAL CARRIED TO SUMMARY OF ELEMENTS					65,500.00

CRB/7

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	<u>ELEMENT NO. 6</u> <u>WINDOWS</u>				
	Steel for glazing with putty, lugs to two jams, cutting and pinning to concrete or block work, fixing to head and sill with screws plugging.				
A	Window overall size 600X600mm high.	9	No	4,500.00	40,500.00
	<u>Painting and Decorations.</u> <u>On Metal work</u>				
	Prepare and apply three coats oil paint full gloss to crown sole or other equal and approved to:-				
B	General window surfaces over 300mm girth internal.	3	sm	300.00	900.00
C	General windows surfaces over 300mm girth external.	3	sm	300.00	900.00
	TOTAL CARRIED TO SUMMARY OF ELEMENTS				34,440.00

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	<u>ELEMENT NO. 7</u>				
	<u>FINISHES</u>				
	<u>Wall finishes</u>				
	Plaster: 12mm thick 2 No. coatwork, 9mm first coat of cement sand (1:6); 3mm second coat of cement and lime putty (1:10); steel trowelled to concrete or blockwork base generally to: -				
A	Walls; internal	100	sm	350.00	35,000.00
B	walls external	18	sm	350.00	6,300.00
C	Extra over stone walling for horizontal and vertical keying and pointing externally in 10mm thick in c/s (1:3) mortar; one coat of bituminous paint	45	sm	400.00	18,000.00
	<u>Painting and decorations</u>				
	Prepare and apply three coats of first quality plastic emulsion paint to: -				
D	Plastered walls and beams	118	sm	350.00	41,300.00
	<u>Floor finishes</u>				
	<u>Beds or Backings</u>				
E	25mm thick one coat backings to receive floor tiles internal in cement and sand (1:3).	44	sm	300.00	13,200.00
	<u>Approved non-slip colour glazed ceramic floor tiles laid on prepared screed (m/s) to match existing</u>				
F	Floor level; internal	44	sm	1,600.00	70,400.00
F	Skirting; 100mm wide with rounded junction with wall finish and coved junction with floor finish.	60	lm	200.00	12,000.00
TOTAL FOR FINISHES CARRIED TO SUMMARY					196,200.00

CRB/9

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	CEILING				
	Ceiling internal				
	Celotex soft boards				
A	12mm thick set to symmetrical pattern with "V" joints fixed to branderings with clout headed nails.	44	SM	1600	70,400
	Cornice				
B	100x25mm thick; concave moulding plugged	60	LM	120	7,200
	Cypress; celcured				
C	50x50mm Branderings	140	LM	120	16,800
	Access trap door				
D	Size 600 x 600mm comprising sawn cypress 100x50mm joists between tie beams; 75 x50mm frame all around; 12mm softboard panel fixed on top of frame with clout nails and all other necessary accessories.	1	NO	1500	1,500
	PAINTING AND DECORATING				
	Two coats Aluminium primer to "Crown Solo" paints or equal and approved.				
E	100-200mm girth	60	LM	120	7,200
	Three coats silk vinyl; to "Crown Solo" paints or equal and approved.				
F	Celotex Surface	44	SM	350	15,400
	Total of collection				118,500
	From page CRB /9.....				196,200.00
	From above.....				118,500.00
TOTAL FOR FINISHES CARRIED TO SUMMARY					314,700.00

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	SANITARY FITTINGS				
A	wc. complete with 9ltrs cistern with fittings and chrome plated lever, bottom inlet and overflow, seat and cover classic finish	5	NO	35000	175000
B	Wash hand basin elegantly styled vitreous semi-mounted with single taphole of size 560mmx435mm in approved colour complete with AZTEC monobloc basin mixer, 32mm dia pop-up waste chrome plate, 32mm chrome plated bottle trap	5	NO	10500	52500
C	Twyford cliffon urinal range of 2 consisting of cistern, pipework for range of 2, urinal bowl, Twyford dome shape waste, Twyford urinal divider.	1	NO	60000	60000
	MIRRORS				
D	6mm thick polished plate glass silver backed mirror with levelled edges, size 610x610mm, plugged and screwed to wall 4no chrome plated dome capped screws, the mirror shall rest against a layer of 5mm thick foam	2	NO	2800	5600
TOTAL FOR SANITARY FITTING CARRIED TO SUMMARY					293,100.00

ITEM	DESCRIPTION	KSH
SUMMARY OF ELEMENTS		
1	Sub-structure.....CRB/3	445,740.00
2	Reinforced Concrete Frame.....CRB/4	146,500.00
3	Roof.....CRB/5	126,245.00
4	Extrenal & Internal walling.....CRB/6	192,000.00
5	Doors.....CRB/7	65,500.00
6	Windows.....CRB/8	34,440.00
7	Finishes.....CRB/9	314,700.00
8	Sanitary Fittings.....CRB/10	293,100.00
TOTAL CARRIED TO GRAND SUMMARY		1,618,225.00

CRB/11

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
	BIO DIGESTER M.O.P.W. standard drawing No. (50) 50343 All provisional				
A	Excavate for pit not exceeding 1.5m deep commencing from ground level.	6	Cm	350.00	2,100.00
B	Ditto between 1.5-3.0m deep.	0	Cm	300.00	-
C	Ditto exceeding 3.0m but not exceeding 4.5m deep...	0	Cm	300.00	-
D	Extra Over excavation for excavating in rock Class 'A'	3	Cm	2,000.00	6,000.00
E	Return, fill-in and ram selected excavated materials around walls and foundations.	6	Cm	200.00	1,200.00
F	Load and cart away excavated materials.	3	Cm	350.00	1,050.00
G	50mm thick plain concrete 1:4:8 blinding under founds.	5	Sm	600.00	3,000.00
H	Ditto but laid to falls not exceeding 15 degrees from horizon.	5	Sm	600.00	3,000.00
I	Ditto in benching average 200mm high, in manhole side 600 x 600mm, including forming 150mm diameter half round main channel.	2	No.	2,500.00	5,000.00
J	Vibrated reinforced concrete class 20/20mm (1:2:4) to:- 150mm floor bed laid to falls not exceeding 15 degrees from horizon.	5	Sm	2,200.00	11,000.00
K	Ditto floor bed.	5	Sm	2,200.00	11,000.00
L	Ditto manhole footing.	1	Sm	2,200.00	2,200.00
M	150mm thick cover slab.	5	Sm	2,200.00	11,000.00
<i>Total Carried to Collection</i>					56,550.00

EX/1

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
A	150mm thick scum baffle walling with slats.	2	Sm	2,200.00	4,400.00
B	Ditto walling.	3	Cm	13,000.00	39,000.00
C	150mm thick cover slab.	5	Sm	2,200.00	11,000.00
Sawn formwork to:-					
D	Sides and Soffites of suspended cover slab.	5	Sm	600.00	3,000.00
E	Ditto sides of walling.	30	Sm	600.00	18,000.00
F	Boxing to ditto for manhole cover(m.s) opening size 450x450mm.	2	No.	500.00	1,000.00
G	Sides and edges of cover slab 150-225mm high.	4	Lm	150.00	600.00
Reinforcement.					
H	10mm diameter bars.	250	Kg	150.00	37,500.00
I	Ditto 12mm.	240	Kg	150.00	36,000.00
J	20mm cement sand 1:2 floor screed, water proofed with pudlo and trowelled smooth, not exceeding 15 degrees horizontal with sulphate resistant cement.	20	Sm	550.00	11,000.00
K	Ditto horizontal floors.	5	SM	550.00	2,750.00
L	Ditto manhole bases.	2	Sm	550.00	1,100.00
M	Ditto to walls.	5	Sm	550.00	2,750.00
N	Ditto to top and sides of cover slab.	2	Sm	550.00	1,100.00
Total Carried to Collection					169,200.00
EX/2					

NO.	DESCRIPTION	QTY	UNIT	RATE	KSHS.
A	Medium duty cast iron (grade "c") manhole cover and frame size 600 x 450 with 37 kg weight including bedding frame in cement and sand mortar 1:2 and setting cover in grease.	2	No	6,000.00	12,000.00
B	100mm diameter P.V.C inlet with equal "tee" 450mm long.	2	No	1,300.00	2,600.00
C	100 mm diameter U.P.V.C out-let pipe 750mm long.	1	No	1,300.00	1,300.00
D	Form or leave 150 mm diameter hole in 150 mm thick walling	2	No	150.00	300.00
E	Inoculum bacteria compound well mixed and applied :500G	1	Pkt	65,000.00	65,000.00
Carried to collection					81,200.00
<u>COLLECTION</u>					
Brought forward from pg EX 1					56,550.00
Brought forward from pg EX2					169,200.00
Brought forward from pg above.					81,200.00
TOTAL FOR BIO DIGESTER					306,950.00
EX/3					

ITEM	DESCRIPTION	SHS
	PRIME COSTS & PROVISIONAL SUMS	
	PRIME COST	
A	Allow a prime cost of kshs.200,000.00 for electricity.	200,000.00
B	Allow a prime cost of kshs.350,000.00 for supply and installation of 3000lts tower water tank on steel fabricated stand, piping and with all accessories to S.E details.	350,000.00
	PROVISIONAL SUM	
C	Allow for aprovisional sum of kshs.75,000.00 only for project documentation and supervision.	75,000.00
D	Allow for aprovisional sum of kshs.75,000.00 only for PMC.	75,000.00
E	Allow for aprovisional sum of kshs.20,000.00 only for project labelling.	20,000.00
	CONTINGENCIES	
F	Allow a provisional sum of kshs.300,000 for contingencies to be expended as whole or part with the authority of the Client/Financier.	300,000.00
	TOTAL CARRIED TO GRAND SUMMARY	1,020,000.00

GRAND SUMMARY					
ITEM	DESCRIPTION	TENDER'S USE		OFFICIAL USE	
		SHS	CTS	SHS	CTS
1	Preliminaries.....			NIL	
2	Ablution Block CRB/12.....			1,618,225.00	
3	Bio-Digester.....			306,950.00	
4	Prime-cost & Provisional sums PS/1.....			1,020,000.00	
TOTAL CARRIED TO FORM OF TENDERING				2,945,175.00	
<p>Prices inclusive of all taxes</p> <p>BIDDER'S NAME <i>PROVISIONAL ESTIMATE</i></p> <p>ADDRESS: <i>P.O. BOX 470 BUSIA</i></p> <p>SIGNATURE: <i>[Signature]</i></p> <p>DATE:</p>					

BUILDING INSPECTOR
 PUBLIC WORKS
 P.O. BOX 470 BUSIA
 DATE *[Signature]* ...

BUILDING INSPECTOR
PUBLIC WORKS
P.O. BOX 470 BUSIA
DATE: *[Signature]*



Company name

Street
 City
 State/County
 Postal Code

Project Name
**PROPOSED CONSTRUCTION
 OF ABLUTION BLOCK AT BUCERED**

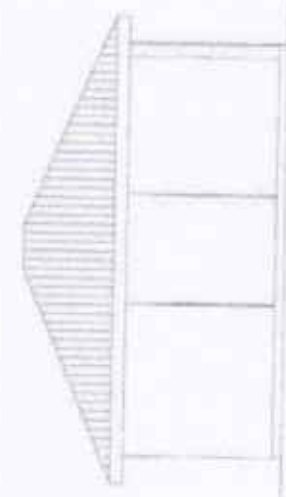
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BUCERED-MMUST CAMPUS

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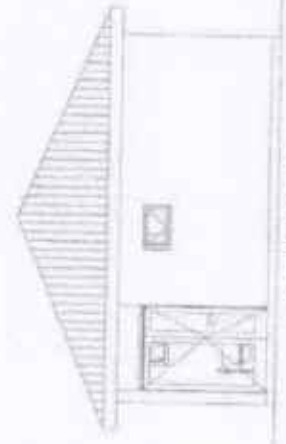
Drawn by
PEAD Technician
 Checked by
Project Manager
 Date

Drawing Scale
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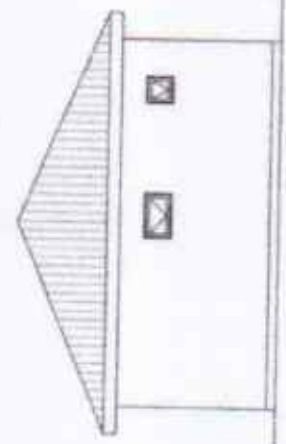
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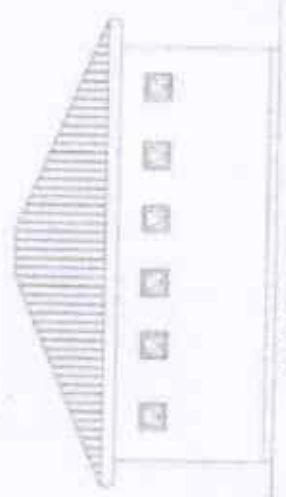
SOUTH ELEVATION 1:75



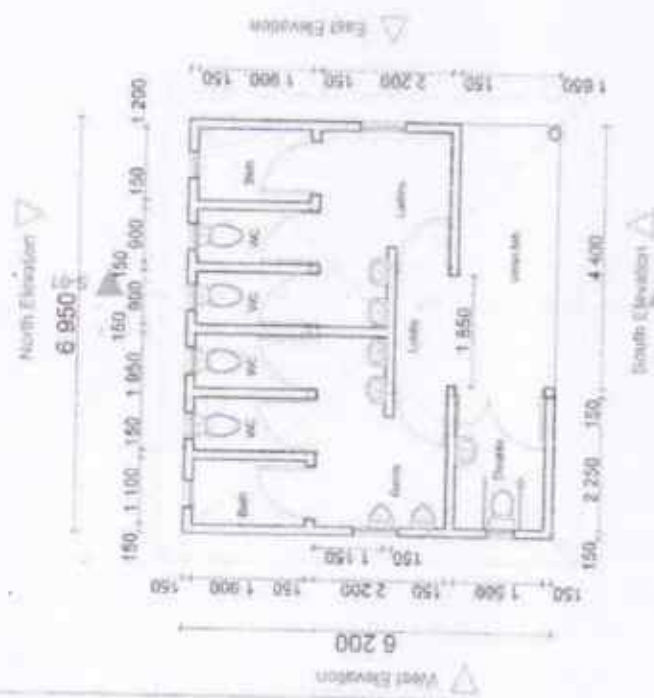
EAST ELEVATION 1:75



WEST ELEVATION 1:75



NORTH ELEVATION 1:75



FLOOR LAYOUT PLAN 1:75



COUNTY GOVERNMENT OF BUSIA
DEPARTMENT OF
INFRASTRUCTURE AND ENERGY
P.O. BOX PRIVATE BAG – 50400
BUSIA, KENYA



DIRECTORATE OF PUBLIC WORKS

PROPOSED CONSTRUCTION TO COMPLETION OF FIRST FLOOR OF 80NO.
STUDENTS CAPACITY STOREY DORMITORY AT BUHUYI SECONDARY
SCHOOL.

FOR

BUTULA CONSTITUENCY DEVELOPMENT FUNDS

TENDER NO;NGCDF/BTL/09/2022-2023

TENDER DOCUMENTS

ISSUED BY:

SUPERINTENDENT BUILDING
DIRECTORATE OF PUBLIC WORKS
BUSIA COUNTY
P O BOX 470-50400
BUSIA (K)

SUPERINTENDENT BUILDING
PUBLIC WORKS
22 FEB 2023
P. O. Box 470-50400,
BUSIA

ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
	Completion Of Storey Dormitory At Buhuyi Secondary Sch- Phase III				
	ELEMENT NO. 1				
	SUBSTRUCTURES				
	The work in this element includes all structural works up to and including the ground floor slab (all provisional)				
A	Excavate vegetable soil to remove top soil average 200mm and deposit in spoil heaps where directed on site for later re-use for landscaping.	SM	23	200	4,600
B	Excavate for column bases commencing at reduced level but not exceeding 1.5m deep.	CM	7	350	2,450
C	Ditto but 1.5 -3.0 meters deep ditto;	CM	2	350	700
D	Excavate for foundation trench commencing at reduced level but not exceeding 1.5m deep.	CM	15	330	4,950
E	Ditto but 1.5m-3.0meters deep: ditto	CM	4	350	1,400
F	Extra over excavation for excavating in rock.	CM	1	1,800	1,800
G	Return fill and ram selcted excavated materials around foundations.	CM	10	130	1,300
H	Load and cart away surplus excavated materials from site.	CM	22	520	11,440
I	300mm Thick Bed of hand packed stone base, well rolled and compacted in layers not exceeding 150mm thick.	CM	23	1,600	36,800
J	50mm thick dust blinding over surfaces of hardcore to receive concrete.	SM	23	125	2,875
K	Insecticide treatment to surfaces of hardcore, top of foundation walling and bottom of excavation(Gladiator)	SM	23	400	9,200
	CONCRETE WORK				
	PLAIN CONCRETE CLASS 10: 1:4:8 (20MM AGGREGATE)				
L	50mm Thick blinding layer under column bases	CM	12	10,500	126,000
M	Ditto under strip foundations.	CM	3	10,500	31,500
	VIBRATED REINFORCED CONCRETE CLASS 20:1:2:4 (20MM AGGREGATE) IN				
N	Column bases	CM	2	14,500	29,000
P	Strip foundations	CM	3	14,500	43,500
Q	Column plinths	CM	1	14,500	14,500
	TOTAL CARRIED TO COLLECTION				322,015

ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
A	150mm thick horizontal solid ground slab	SM	23	2,000	46,000
	STEEL FABRIC REINFORCEMENT TO BS 4483 as described.				
B	No. A142 Fabric Mesh reinforcement weighing 2.22kg per square meter in slabs with a minimum lap length of 200mm	SM	23	400	9,200
	STEEL REINFORCEMENT as described including cutting to length bending, hoisting and fixing and including all necessary tying wire and spacing blocks.				
	MILD STEEL ROUND BARS TO BS 4449				
C	8mm Diameter bars.	KG	50	170	8,500
	HIGH YIELD RIBBED BARS, TYPE 2 TO BS 4449:2005				
D	12mm Diameter bars	KG	120	170	20,400
	FORMWORK				
E	Vertical sides of column bases	SM	2	400	800
F	Vertical sides of strip foundation bases	SM	8	400	3,200
G	Vertical sides columns	SM	6	400	2,400
H	Edges of slabs 150 to 225mm high	LM	20	120	2,400
	NATURAL STONE				
	NATURAL DRESSED QUARRY STONE WALLING: bedded and jointed in cement sand (1:3) mortar with; and including hoop iron wall ties every alternate course in;				
I	200mm Thick walls	SM	24	1,600	38,400
	TWO COATS EXTERNAL CEMENT RENDER (1:4) finished with wood float.				
J	12mm to walls and concrete surfaces.	SM	6	350	2,100
	TWO COATS BLACK BITUMASTIC paint on				
K	Rendered surfaces.	SM	6	350	2,100
	Total				135,500
	COLLECTION				
A	Total carried forward from page 1				322,015
B	Total carried forward from above				135,500
	TOTAL CARRIED TO COLLECTION				457,515

ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
	Completion Of Storey Dormitory At Buhuyi Secondary Sch- Phase III ELEMENT NO. 2 R.C FRAME CONCRETE WORK VIBRATED REINFORCEMENT CONCRETE CLASS 20: 1:2:4 (20MM AGGREGATE) IN:				
A	Columns	CM	12	14,500	174,000
B	Beams	CM	27	14,500	391,500
C	150mm thick horizontal suspended solid slabs	SM	23	2,000	46,000
	STEEL REINFORCEMENT as described including cutting to length bending, holting and fixing and including all necessary tying wire and spacing blocks. MILD STEEL ROUND BARS TO BS 4449				
E	8mm Diameter bars HIGH YIELD RIBBED BARS, TYPE 2 TO BS 4449:2005	KG	800	170	136,000
F	10mm Diameter bars	KG	600	170	102,000
G	12mm ditto	KG	200	170	34,000
H	16mm ditto	KG	1700	170	289,000
	FORMWORK TO				
I	Vertical sides of colimns	SM	120	400	48,000
J	Sides and soffits of beams	SM	220	400	88,000
K	Vertical sides of upstand beams	SM	100	400	40,000
L	Soffits of solid suspended slabs	SM	23	400	9,200
M	Edges of slabs 150 to 225mm high.	LM	20	120	2,400
	TOTAL CARRIED TO COLLECTION				1,360,100

ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
	Completion Of Storey Dormitory At Buhuyi Secondary Sch- Phase III ELEMENT NO. 3 WALLING PRECAST CONCRETE CLASS 20: finished fair on all exposed surfaces including bedding and jointing in cement sand (1:3) mortar.				
A	350 x 50mm weathered and throated window cill: rounded edges	LM	26	850	22,100
	BRICK WALL Well burnt clay bricks:bedding,jointing in cement sand (1:3) mortar with and including hoop iron wall ties every three alternate course: in				
B	150mm thick walls	SM	400	800	320,000
	DAMP PROOF COURSE OF BITUMEN FELT TO B.S 743 Type A with 150mm laps including cement and sand (1:3) leveling bed.				
C	150mm wide	LM	100	250	25,000
TOTAL CARRIED TO COLLECTION					367,100

ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
	Completion Of Storey Dormitory At Buhuyi Secondary Sch- Phase III				
	ELEMENT NO. 4				
	ROOFING				
	Roofing Sheets.				
A	30G Prepainted G.I SHEETS roofing fixed to 75x50mm timber purlins (m/s) approved.	SM	460	950.00	437,000.00
	<u>Accessories, fixing as necessary to roof</u>				
B	Ridge and hip	LM	83	450.00	37,350.00
C	Extra, filling ends of ridge or hip.	NO	5	450.00	2,250.00
	CARPENTRY				
	<u>The following in well sawn timber</u>				
D	150x50mm tie beams.	LM	250	300.00	75,000.00
E	100x50mm Rafters	LM	350	200.00	75,000.00
F	100x50mm Kingpost	LM	60	200.00	12,000.00
G	100x50mm sawn ties & struts.	LM	330	200.00	66,000.00
H	100x50mm wall plate rag-bolted at 1200mm centres with 12mm diameter bolts (m/s)	LM	120	200.00	24,000.00
J	75x50mm sawn purlins.	LM	480	150.00	72,000.00
	<u>Wrot cypress, prime grade.</u>				
K	200x25mm thick fascia boards.	LM	115	200.00	23,000.00
L	Prepare, knot, stop apply one undercoat and two finishing coats of external quality suppergloss to general surfaces of wood 200-300mm girth.	LM	115	45.00	5,175.00

TOTAL CARRIED TO COLLECTION					828,775
ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
RAIN WATER GOODS					
Gutterwork, PVC gutter and fittings					
A	100mm PVC Gutters half round in running lengths, fixing with brackets at 1000mm centres (M.S) and with appropriate jointing (M.S)	LM	115	750	86250
B	Extra over gutters for 100mm diameter pipe outlet	LM	6	550	3300
C	Ditto stopped end	LM	6	550	3300
D	Ditto brackets	LM	12	550	6600
E	Ditto corners	LM	12	550	6600
F	Ditto joints	LM	12	550	6600
Rainwater pipework					
G	100mm diameter pipes complete with connections in the running lengths, fixing with PVC holders/bats at 1000mm centres to backgrounds requiring plugging on walls	LM	36	750	27000
H	Extra over pipework for shoes	LM	6	550	3300
I	Ditto swanneck	LM	6	550	3300
Total Carried					146,250
COLLECTION					
A	Total carried forward from page 5				828,775
B	Total carried forward from above				146,250

TOTAL CARRIED TO COLLECTION					975,025
Item	Description	Unit	Qty	Rate	Amount
	Completion Of Storey Dormitory At Buhuyi Secondary Sch- Phase III ELEMENT NO.5 STEEL WINDOWS PURPOSE MADE WINDOW STANDARD Steel section for glazing with putty permanent ventilation comprising T-bar hood and gauze, standard transoms and mullions, stays and fasteners, one coat red oxide etching as per Architect's detail				
A	Window Overall Size 1500x1500mm high	NO	11	9,500	104,500
B	Window Overall Size 900x1500mm high	NO	1	6,500	6,500
C	Window Overall Size 1200x750mm high	NO	5	6,000	30,000
	BURGLAR PROOFING PURPOSE MADE STANDARD Steel burglar proofing made from 30x30x Architect's detailed drawing				
D	Window Overall Size 1200x1500mm high	NO	2	9,000	18,000
E	4mm CLEAR SHEET GLASS and glazing as described: to Metal casement in panes 0.1 to 0.5 square metres	SM	31	1,400	43,400
	PREPARE SURFACE AND APPLY ETCHING PRIMER; apply one coat primer, one undercoat and two Gloss finishing coats; on metal work: to				
F	Steel windows	SM	31	350	10,850
G	Burglar proofing	SM	4	350	1,400

TOTAL CARRIED TO SUMMARY					214,650
Item	Description	Unit	Qty	Rate	Amount
	Completion Of Storey Dormitory At Buhuyi Secondary Sch- Phase III ELEMENT NO. 6 DOORS STEEL DOORS PURPOSE MADE DOOR STANDARD Steel section for glazing with putty, permanent ventilation comprising T-Bar hood, standard transoms and mullions, 300mm high vents at the comprising 3mm highvents at the top, comprising 3mm thick mild steel sheet cranked louvers, 120mm wide bent to shape and welded to door frame including one coat red oxide etching primer, ALL iron mongery and accessories as per Architect's detailed drawing.				
A	Double-leaf steel doors;overall size 1800x2700mm high	NO	2	30,000	60,000
	PREPARE SURFACE AND APPLY ETCHING PRIMER. Apply one coat primer, one undercoat and two gloss finishing coats on metal work to				
B	Steel doors general surfaces	SM	20	350	7,000
	FLUSH DOORS 45mm THICK FLUSH DOORS: to Architect's detailed drawings				
C	Door overall size 900 x2400mm high	NO	8	5,500	44,000
	FRAMES AND LINING selected, treated and kept clean: to Architect's detailed drawings				
D	100 x50mm frame, two labours, plugged	LM	53	850	45,050
E	70X20mm Architraves	LM	53	45	2,385
F	70X20m quadrants	LM	53	45	2,385

TOTAL CARRIED TO COLLECTION					159,820
Item	Description	Unit	Qty	Rate	Amount
	SUPPLY AND FIX the following ironmongery: locks and furniture where applicable are to be equal to those manufactured by "UNION" supplied by East African Distributors Ltd and approved by the Architect				
I	Union 8352-100SS/2 stainless steel bushed power load hinges 150mm	Prs	8	400	3,200
J	Union lever handles on rose	NO	8	3,500	28,000
K	Union S1037SS Flush bolt 150mm	NO	8	200	1,600
L	Rubber door stop complete with 38mm rawl bolt	NO	8	200	1,600
	PREPARE AND APPLY THREE Coat polyurethane clear varnish in accordance with manufacture's instructions: on wood :to				
N	General surfaces	SM	36	350	12,600
P	Surfaces 200 - 300mm	LM	53	200	10,600
TOTAL CARRIED TO COLLECTION					57,600
COLLECTION					
	Total carried forward from page 5				159,820
	Total carried forward from page above				57,600

TOTAL CARRIED TO COLLECTION					213,820
Item	Description	Unit	Qty	Rate	Amount
	Completion Of Storey Dormitory At Buhuyi Secondary Sch- Phase III				
	ELEMENT NO.7				
	EXTERNAL FINISHES				
	WALL FINISHES				
	WASHED CEMENT BAGWASH RENDER trowelled smooth				
A	7mm thick to concrete surfaces	SM	94	350	32,900
B	12mm thick to brick surfaces	SM	200	350	70,000
	PAINTING AND DECORATING				
	PREPARE AND APPLY THREE COATS first grade weather guard emulsion paint, externally, on				
D	Concrete surfaces	SM	94	350	32,900
E	Walling Externally	SM	200	350	70,000
	GUARD RAILS: MILD STEEL				
F	2400mm high Mild steel balustrading comprising 35mm diameter x4mm CHS mild steel plate balusters welded to mild steel bracket and grouted into up stand beam; 25mm diameter x 3mm thick CHS mild steel intermediate rails; 65mm diameter x3mm thick mild steel handrail fixed to balusters; Mild steel base plate welded to support bracket; welded, bolted and screwed connections; INCLUDING SPRAY PAINTING; to Architect's detailed Drawing;	SM	48	2,400	115,200.00

TOTAL CARRIED TO COLLECTION					321,000
Item	Description	Unit	Qty	Rate	Amount
	Completion Of Storey Dormitory At Buhuyi Secondary Sch- Phase III				
	ELEMENT NO.8				
	INTERNAL FINISHES				
	WALL FINISHES				
	CEMENT AND SAND (1:4) SCREEDS FINISHED to receive wall tiles to wet areas				
A	12mmThick wall screed to receive tiles	SM	84	350	29,400
	INTERNAL LIME PLASTER First coat of cement lime and sand (1:2:9)				
	second coat of cement, cement, lime putty and sand (1:1:6) Steel trowelled smooth				
B	12mm Thick two coat work to walls	SM	480	350	168,000
C	Ditto to concrete surfaces	SM	94	350	32,900
	SUPPLY AND FIX : 300X150X 6mm THICK APPROVED CERAMIC WALL TILES; bedded and jointed in approved adhesive; pointed with approved coloured cement : as per Architect's detailed finishes schedule to:				
D	Wall surfaces	SM	84	1,200	100,800
E	Extra over for rounded top edge	LM	16	80	1,280
F	Extra over for corner strip	LM	18	80	1,440
	PAINTING AND DECORATING				
	PREPARE AND APPLY ONE MIST COAT AND THREE COATS silk vinyl emulsion paint internally on:				
G	Plastered surfaces	SM	574	350	200,900
	FLOOR FINISHES				
	POLISHED TERRAZZO : FIRST COAT OF 25 MM THICK WATERPROOFED CEMENT AND SAND (1:3) SCREED, second coat of 25mm thick coloured cement and approve marble aggregates (1:2:5), including 25x 3mm PVC DIVIDING STRIPS AT 1200mm centers:in				
H	Floors	SM	320	2,100	672,000
I	20X100mm high skirting	LM	365	250	91,250

TOTAL CARRIED TO COLLECTION					1,297,970
ITEM	Description	Unit	Qty	Rate	Amount (Kshs)
	Completion Of Storey Dormitory At Buhuyi Secondary Sch- Phase III ELEMENT NO. 9 PRIME COSTS AND PROVISIONAL SUMS				
A	Allow A prime cost of Kshs.200,000 (KENYA SHILLINGS TWO HUNDRED THOUSANDS ONLY) for electrical installations.	SUM			200,000
B	Allow a prime cost of Kshs. 50,000 (KENYA SHILLINGS ONE FIFTY THOUSAND ONLY) for mechanical works.	SUM			50,000
C	Allow a PROVISIONAL SUM OF Kshs. 290,000 (KENYA SHILLINGS TWO HUNDRED AND NINETY THOUSANDS ONLY) for project management and expenses.	SUM			290,000
D	ALLOW A PROVISIONAL SUM OF Kshs. 50,000 (KENYA SHILLINGS FIFTY THOUSANDS ONLY) for contingencies to be expanded as a whole or part with the authority of the client / financier.	SUM			50,000
TOTAL CARRIED TO COLLECTION					590,000

Item	Description	Official Use	Tender Use
1	PRELIMINARIES		NIL
2	MEASURED WORKS		5,207,180.00
3	PRIME COSTS AND PROVISIONAL SUMS		590,000.00
GRAND TOTAL CARRIED TO FORM OF TENDER INCLUSIVE OF 16% V.A.T			5,797,180.00

AMOUNT IN WORDS:

NAME OF TENDERER:

ADDRESS:

SIGNATURE:

DATE:

NAME OF WITNESS:

ADDRESS:

SIGNATURE:

DATE:



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