



National Government Constituencies Development Fund

Funyula Constituency

Funyula - Matayos Road

P.O. Box 44 - 50406

Funyula, Kenya

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| Website: www.ngcdf.go.ke

Ref. FYL/Vol 1/23/1.2

The Chief Executive Officer

National Government CDF Board

NAIROBI

ATTN: PROJECTS DEPARTMENT

Dear Sir/Madam

RE: FUNYULA CDF 2022-2023 PROPOSAL

See the attached copies of Funyula CDF proposal for Financial Year 2022/2023 together with ward reports, schedules and other related documents.

Yours faithfully



Gregory Keya Otaalo

Fund Account Manager

Funyula Constituency

Vision: Equitable social-economic development countrywide



NGCDF 2022-2023 FYL 1.2

MINUTES OF NG-CDF COMMITTEE MEETING HELD ON 27TH JANUARY 2023 AT THE CDF HALL FUNYULA AT 11.30A.M

MEMBERS PRESENT

1. Andrew Oduoy Obada	Chairman
2. Gregory Otaalo	FAM
3. Constant Apopo Okumu	Member
4. Victorine Naburi Anyango	Member
5. Kelvine Bwire Ochieng	Member
6. Shakina Sophy Ousman	Secretary
7. Josephine Violate Akello	Member
8. Nathan Obilo Mbunga	Member
9. Grace Naiti Makokha	Member
10. Estherina Kung'u	DCC

IN ATTENDANCE

Justine Wandera NG-CDFC Secretary

Agenda

1. preliminaries
2. Reading and confirmation of the previous meeting minutes
3. Matters arising
4. Formation of sub-committees;
 - a. Bursary
 - b. Sports
 - c. M&E
 - d. Corruption and complaints
5. Budgets
6. Summary of projects distributed per ward.
7. Funds Allocation: 7M and 21M
8. Bursary
9. AOB

MIN.1 FYL NG-CDFC/8/27/01/2023: PRELIMINARIES

The chairman called the meeting to order at 11:30am with a word of prayer from Mr. Apopo Constant. The Chairperson welcomed members present thanking each one of them for taking their time to attend the meeting.

MIN.2 FYL NG-CDFC/8/27/1/2023: READING & CONFIRMATION OF PREVIOUS MEETING MINUTES

The secretary took the committee through the minutes of previous meeting which were proposed by Mr. Mbunga Nathan seconded by Mrs Grace Makokha as the true record of the previous minutes.

MIN.3 FYL NG-CDFC/8/27/01/2023: MATTERS ARISING

There was no matter arising.

MIN.4 FYL NG-CDFC/8/27/01/2023 FORMATION OF SUB-COMMITTEES

BURSARY SUB-COMMITTEE MEMBERS

1. Kelvin Bwire
2. Constant Apopo
3. Victorine Naburi Anyango

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SPORTS SUB-COMMITTEE MEMBERS

1. Shakina Ousman
2. Kelvin Bwire
3. Constance Apopo

CONSTITUENCY ROADS COMMITTEE

1. Grace Makokha
2. Shakina Ousman
3. Kelvin Bwire
4. Andrew Oduory

MONITORING AND EVALUATION SUB-COMMITTEE

1. Shakina Ousman
2. Nathan Mbunga
3. Josephine Akello

CORRUPTION AND COMPLAIN SUB-COMMITTEE

1. Grace Makoha
2. Nathan Mbunga
3. Andrew Oduory

MIN.5 ONGOING REPORT

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Financial year when the project was funded first	Project name	Approved Activities	Original cost Estimate/Engine Estimates (Kshs.)	Contract sum (Ksh.)	Cumulative allocation to the project (Ksh)		Amount received from the board	Balance to complete project (Ksh) - (contract sum less cumulative)	Implementation status/level of implementation	Remarks
					Financial Year	Amount Allocated				
2020/2021	Namuduru Girls Secondary School	Construction of Administration block (Principal's office, Deputy Principal's office, Secretary's office, Bursar's office, Staffroom and waiting area) Door & window fixing, wiring, plastering, screed floor	2,500,000	2,050,000	1,000,000	1,000,000	1,000,000	1,050,000.00	Project complete and in use. Amount in this FY is a debt owed to the contractor due to change in project design and plan at the time of project execution	100% complete




2019/2020	Namuduru Police Post	finishes and painting	2,500,000	2,250,000	1,550,000	1,550,000	700,000	Roofing, fixing of windows, wiring plastering complete.	80% complete
		Construction of Administrative block (reporting office, secretary office & holding room) to completion, construction of 4 door pit latrine to completion, and fencing of 0.5 acre land using barbed wire with angle lines.							

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2020/2021	Bukiri Police Post	Completion of reporting office to include additional security features recommended by NPS	2,700,000	2,527,770	1,527,770	1,527,770	1,000,000.00	Roofing, fixing of windows, wiring plastering complete.	80% complete
2020/2021	Sijowa Secondary School	Construction of Administration block (Principal, Deputy Principal, Bursar, Clerk offices, Staffroom and waiting area) Door & window fixing, wiring, plastering, screed floor finishes and painting, terrazzo floor finishes and	3,000,000	2,700,000	1,000,000.00	1,000,000.00	1,700,000.00		Project delayed in implementation due to insufficient funds to complete after change of design and plan during project execution

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2019/2020	Ganga police Station	of 0.5 acre land using barbed wire with angle lines	2,800,000.00	2,500,000.00	1,300,000.00	1,300,000.00	1,200,000.00	Foundation slab cast, walling on going.	The project was first funded in 2019/20FY
		Construction of Administration Block (reporting office, secretary office & holding room) to completion - Kes. 1,200,000 & construction of barbed wire & angle bars fence for 0.5 acre - Kes. 100,000.							

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2019/20 20	Bujwang a Assistant Chiefs office	Purchase of land 0.5 acres - Kes. 650,000 and construction of 4-doors pit latrines completion - Kes. 250,000.	1,500,000	1,300,000	900,000	900,000	400,000	The project is 90% done.	The project is 90% done
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MIN.5 FYL NG-CDFC/8/27/01/2023 – BUDGET PROPOSAL 2022/2023

The Fund account manager informed members about this FY allocation of 138,215,033 as the total allocation for the constituency. He also thanked all members for their active involvement during the public participation exercise and took them through the budget proposal as detailed below. Members deliberated on the changes in cost of building materials and quality of floors for the projects especially classrooms and agreed to increase amount for construction of 1NO classroom from ksh.1,000,000 to ksh.1,400,000. This increase in allocation will also cater for terrazzo floors since the normal screed floor does not last owing to the type of lockers used by the beneficiaries. The committee also prioritised the projects in regards to the need of the intended beneficiaries considering that others may have benefited in the previous financial years' budgets. The FAM informed the committee that all the ongoing projects had been allocated funds for completion.

The FAM committed to contact REA soonest possible so as to get and Submit a letter confirming there agreement to match the allocation for electricity.

Fuyyula National Government Constituency Development Fund
Projects Proposal 2022/2023 Financial Year




S/N	PROJECT NAME	PROJECT NUMBER	ORIGINAL AMOUNT	CUMMULATIVE ALLOCATION	ACTIVITY	AMOUNT ALLOCATED	STATUS	WARD
ADMINISTRATION								
1	Contractual Employees	4-040-230-2110201-100-2022/2023-001	3,468,000.00	-	Payment of 9 staff salaries and gratuity	3,468,000.00	New	NAMBOBOTO/NAMBUKU
2	NSSF	4-040-230-2110201-100-2022/2023-002	240,000.00	-	Payment of NSSF Deductions	240,000.00	New	NAMBOBOTO/NAMBUKU
3	NHIF	4-040-230-2110201-100-2022/2023-003	120,000.00	-	Payment of NHIF Deductions	120,000.00	New	NAMBOBOTO/NAMBUKU
4	Gratuity -Contractual Employees	4-040-230-2110201-100-2022/2023-004	1,087,500.00	-	Payment of 9 gratuity to NGCDRC staff	1,087,500.00	New	NAMBOBOTO/NAMBUKU
	SUB-TOTAL					4,915,500.00		
NG-CDF COMMITTEE EXPENSES								

1	Committee Expenses	4-040-230-2210811-100-2022/2023-001	624,000.00	-	Payment of 10 NGCDF sitting allowances	624,000.00	New	NAMBOROTO/NAMBUKU
SUB-TOTAL						624,000.00		
ADMIN GOODS AND SERVICES								
1	Courier and postal services	4-040-230-2110203-100-2022/2023-001	50,000.00	-	Payment of courier and postal services	50,000.00	New	NAMBOROTO/NAMBUKU
2	Electricity	4-040-230-2110203-100-2022/2023-002	80,000.00	-	Payment of Electricity charges	80,000.00	New	NAMBOROTO/NAMBUKU
3	General Office Supply and Stationery	4-040-230-2110203-100-2022/2023-003	966,000.00	-	Purchase of General Office Supplies/papers, pencils, forms, small office equipment	966,000.00	New	NAMBOROTO/NAMBUKU
4	Maintenance Expenses Motor Vehicle	4-040-230-2110203-100-2022/2023-004	302,361.00	-	Payment of Maintenance expenses - NGCDF motor vehicle	302,361.00	New	NAMBOROTO/NAMBUKU

5	Hire of training facilities and equipment	4-040-230-2210201-111-2022/2023-05	50,000.00	-	Hire of training facilities and equipment	50,000.00	New	NAMBOBOTO/NAMBUKU
6	Catering services	4-040-230-2210201-111-2022/2023-06	114,000.00	-	Payment of catering services (reception) accommodation, gifts, food and drinks and office tea	114,000.00	New	NAMBOBOTO/NAMBUKU
7	NGCDFC allowances	4-040-230-2210201-111-2022/2023-07	1,040,000.00	-	Payment of 10 NGCDFC allowances	1,040,000.00	New	NAMBOBOTO/NAMBUKU
8	General office supplies	4-040-230-2210201-111-2022/2023-08	300,000.00	-	purchase of general office supplies (papers, pencils, forms, small office equipment)	300,000.00	New	NAMBOBOTO/NAMBUKU
9	Refined fuel and lubricants for transport	4-040-230-2210201-111-2022/2023-09	120,000.00	-	Purchase of Refined fuel and lubricants for transport of GK vehicle	120,000.00	New	NAMBOBOTO/NAMBUKU
10	maintenance expenses -motor vehicle	4-040-230-2210201-111-2022/2023-10	60,301.00	-	Payment of maintenance expenses -NGCDFC motor vehicle	60,301.00	New	NAMBOBOTO/NAMBUKU
SUB-TOTAL						2,084,301.00		
TRAVELLING AND ACCOMMODATION EXPENSES								
1	Travelling cost (airline, bus, railway, mileage allowances)	4-040-230-2210301-111-2022/2023-02	80,000.00		Payment of travelling expenses	80,000.00	New	NAMBOBOTO/NAMBUKU



2	Accommodation - domestic travel	4-040-230-2210301-111-2022/2023-03	100,000.00	-	Payment of accommodation on domestic travel 10members X 10,000 = 100,000.00	100,000.00	New	NAMBOBOTU/NAMBUKU
3	Daily subsistence allowances	4-040-230-2210301-111-2022/2023-04	100,000.00	-	Payment of daily subsistence allowances 10 Members X10,000= 100,000.00	100,000.00	New	NAMBOBOTU/NAMBUKU
4	Hire of transport	4-040-230-2210301-111-2022/2023-05	72,000.00	-	Payment of hire of transport	72,000.00	New	NAMBOBOTU/NAMBUKU
5	Travelling allowances on training	4-040-230-2210301-111-2022/2023-06	208,000.00	-	Payment of travelling allowances of NGCTDC, National government officers, and FMC, Chairman 7,000 X 4days=28,000.00 9Members X4days X5,000 = 180,000.00	208,000.00	New	NAMBOBOTU/NAMBUKU
6	Accommodation Allowances	4-040-230-2210301-111-2022/2023-07	120,000.00	-	payment of Accommodation Allowances of NGCTDC, national government officers and FMC, 12 Members X 10,000 = 120,000	120,000.00	New	NAMBOBOTU/NAMBUKU
SUB-TOTAL						680,000.00		

CONSTITUENCY OVERSIGHT COMMITTEE (COC)

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1	Lagala Primary School	4-040-230-2630209-104-2022/2023-001	3,500,000.00	Drilling and equipping borehole with solar pumping system	3,500,000.00	New	NAMBOBOTO/NAMBUKU
2	Sibanga Primary School	4-040-230-2630209-104-2022/2023-002	1,800,000.00	Renovations of 4No. Classrooms. Estimate =1,800,000 , new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting and decoration.	1,800,000.00	New	NAMBOBOTO/NAMBUKU
3	Sifiyo Primary School	4-040-230-2630209-104-2022/2023-003	1,800,000.00	Renovations of 4No. Classrooms. Estimate =1,800,000 , new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting of the walls	1,800,000.00	New	NAMBOBOTO/NAMBUKU

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4	Mudoma Primary School.	4-040-230-2630209-104-2022/2023-004	1,800,000.00	1,800,000.00	Renovations of 4No. Classrooms. Estimate =1,800,000 , new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows painting of the walls	1,800,000.00	New	NAMBOROTO/NAMBUKU
5	Moody Awari Primary School	4-040-230-2630209-104-2022/2023-005	3,000,000.00	3,000,000.00	Co-funding of completion of double-storey block of 16No. classrooms block- first floor finishes, 2nd floor walling and finishes	3,000,000.00	New	NAMBOROTO/NAMBUKU
6	Nyakhobi Primary School.	4-040-230-2630209-104-2022/2023-006	2,580,000.00	2,580,000.00	Renovations of 4No. Classrooms. Estimate =2,580,0000 , new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows painting of the walls, paving slab	2,580,000.00	New	NAMBOROTO/NAMBUKU
7	Bakari Primary School	4-040-230-2630209-104-2022/2023-007	1,400,000.00	1,400,000.00	Construction to completion of 1No. Classroom with capacity of 45 no pupils	1,400,000.00	New	AGENGA/NANGLUBA

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8	Bukeko Primary School	4-040-230-2630209-104-2022/2023-008	1,400,000.00	1,400,000.00	Construction to completion of 1No. Classroom with capacity of 45 no pupils	1,400,000.00	New	AGENGA/NANGUBA
9	Bubari Primary School	4-040-230-2630209-104-2022/2023-009	1,400,000.00	1,400,000.00	Construction to completion of 1No. Classroom with capacity of 45 no pupils	1,400,000.00	New	AGENGA/NANGUBA
10	Rujwanga Primary School	4-040-230-2630209-104-2022/2023-010	17,000,000	14,000,000	Completion of construction of a single storey building accommodating 8 No. classrooms: electrical works, fixing of windows and doors, flooring, plastering and painting.	3,000,000.00	Original	AGENGA/NANGUBA
11	Bukhulungu Primary School	4-040-230-2630209-104-2022/2023-011	900,000.00	900,000.00	Renovation of 2No. Classrooms with 50 students capacity: new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows, painting of the walls, paving slab	900,000.00	New	NANGENA
12	Nangena Mixed Primary School	4-040-230-2630209-104-2022/2023-012	2,800,000.00	2,800,000.00	Construction to completion of 2No. Classrooms with capacity of 45 pupils Per classroom	2,800,000.00	New	NANGENA

13	Wakhungu Primary School	4-040-230-2630209-104-2022/2023-013	1,400,000.00		Construction to completion of 1No. Classroom with capacity of 45 pupils	1,400,000.00	New	NAANGINA
14	Bumbi Primary School	4-040-230-2630209-104-2022/2023-014	1,400,000.00		Construction to completion of 1No. classroom with capacity of 45 no pupils	1,400,000.00	New	BWIRI
15	Busijo Integrated Primary School	4-040-230-2630209-104-2022/2023-015	1,400,000.00		Construction to completion of 1No. classroom with capacity of 45 no pupils	1,400,000.00	New	BWIRI
16	Namaduru Primary School	4-040-230-2630209-104-2022/2023-016	1,400,000.00	-	Construction to completion of 1No. classroom with capacity of 45 no pupils	1,400,000.00	New	BWIRI
17	Nabuganda Primary School	4-040-230-2630209-104-2022/2023-017	1,800,000.00	-	Renovation of 4No. Classrooms , new roof with pre-painted SG sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting of the walls, paving slab	1,800,000.00	New	BWIRI
SUB - TOTAL						32,580,000.00		
EDUCATION SECONDARY (2630210)								




1	Namanyweda Secondary School	4-040-230-2630210-104-2022/2023/001	3,700,000.00	3,700,000.00	Construction to completion of 80 student capacity science laboratory at Namanyweda Secondary school. Estimate, 3,700,000.00. Substructure works, R.C frame, walling with machine stones, roof construction and covering, plastering at walls, painting and decoration, floor finish with terrazzo, electrical wiring & fitting, mechanical works.	3,700,000.00	New	BWIRI
2	St. Christopher Samia Girls Secondary School	4-040-230-2630210-104-2022/2023/002	1,500,000.00	1,500,000.00	Equipping of school borehole with solar pumping system	1,500,000.00	New	AGENGA/NANGURA
3	Sigalame High School	4-040-230-2630210-104-2022/2023/003	4,000,000.00	4,000,000.00	Construction to completion of 120 capacity double storey dormitory	4,000,000.00	New	AGENGA/NANGURA
4	Nyakrobi Secondary School	4-040-230-2630210-104-2022/2023/004	2,600,000.00	2,600,000.00	Co-funding of double storey tuition block-ground floor walling	2,600,000.00	New	NAMBOBOYO/NAMBUKI
5	Namuduru Girls Secondary School	4-040-230-2630210-104-2022/2023/005	2,050,000.00	2,050,000.00	Completion of construction of an administration block containing Principal's office,	1,000,000	Ongoing	BWIRI



			Deputy Principal's office, Secretary's office, Bursar's office, Staffroom and waiting area: installation of windows and doors, floor screeding, electrical and plumbing works, plastering and painting.	1,700,000.00	Origin	NANGINA
6	Sijowa Secondary School	4-040-230-2630210-104-2022/2023/006	Completion of an administration block containing Principal's office, Deputy Principal's office, Secretary's office, Bursar's office, clerk's office, Staffroom and waiting area: installation of a ceiling, installation of windows and doors, floor screeding, electrical and plumbing works, plastering and painting.	1,000,000	New	NAMBOBOTO/NAMBUKU
7	Namboboto Boys Secondary	4-040-230-2630210-104-2022/2023/007	Construction to completion of ablation block with capacity of 100 people, (sub structure works, walling, ring beam, roofing, plastering,	2,700,000.00	New	NAMBOBOTO/NAMBUKU



							painting, lower water tank on steel fabricated stand, shower fitting 16NO and plumbing works)				
8	Sijowa Secondary School	4-040-230-2630210-104-2022/2023/008	1,500,000.00	1,500,000.00			Renovation of 2No. Classrooms. Door and window fitting, plastering of walls, painting and decoration, floor filling and paving slab		New	NANGINA	
	SUB-TOTAL							17,350,000.00			
SECURITY											
1	Sio-Port Divisional Headquarters	4-040-230-2640507-113-2022/2023-001	1,400,000.00	1,400,000.00			Construction of 8No capacity user septic tank at Sio-Port Divisional Headquarter, Extraction of pit,RC frame, walling, man holes, 2500 litres PVC lower tank on welded steel stand, plumbing.		New	AGENGA/NANGUBA	
2	Sio-Port Divisional Headquarters	4-040-230-2640507-113-2022/2023-002	3,000,000.00	3,000,000.00			Construction of Divisional Headquarter housing, ACC offices, Reception, Registrar of persons, Reporting office, Armory, Holding cell, Kitchen and		New	AGENGA/NANGUBA	



						Boardroom, Estimate 4,000,000. Substructure work, R.C frame, walling, roofing, door and windows fixing, plastering walls, painting and decoration and floor terrazzo finish				
3	Narmaduri Police Post	4-040-230-2640507-113-2022/2023-003	2,250,000	1,550,000		Completion of construction of an administration block containing the reporting office, secretary's office & holding room; plastering and painting, completion of a installation of a gate, fencing and the construction of a 4-door pit latrine.	700,000.00	Ongoing	BWIRI	
4	Ganga Police Station	4-040-230-2640507-113-2022/2023-004	600,000.00			Additional funds for the construction of an administration block containing the reporting office, secretary's office & holding room; plastering and painting, completion of a installation of a gate, fencing and the construction of a 4-door pit latrine.	600,000.00	Ongoing	BWIRI	




5	Bakiri Police Post	4-040-230-2640507-113-2022/2023-005	2,527,770	1,527,770.42	Completion of construction of an administration block containing the reporting office, secretary's office & holding room: plastering and painting, completion of installation of a gate, fencing and the construction of a 4-door pit latrine.	1,000,000.00	Origin ng	AGENGA/NANGURA
6	Bujwang'a Assistant Chief's Office	4-040-230-2640507-113-2022/2023-006	250,000.00		Completion of construction of a 4-door pit latrine and purchase of 0.5 acres of land.	250,000.00	Origin ng	AGENGA/NANGURA
7	Namboboto Chief's Office	4-040-230-2640507-113-2022/2023-007	2,599,000	1,430,000	Completion of construction of an Administration block accommodating a reporting office, secretary's office & holding cells for male and female: installation of windows and doors, electrical and plumbing works, grill installation, plastering and painting.	1,169,000.00	Origin ng	NANMBOBOTO/NA MBUKU
SUB-TOTAL						8,119,000.00		
STRATEGIC PLAN								




									NAME/ROTO/NAM BUKU
2	Barada Primary School	4-040-230- 2640510-101- 2022-2023-002	650,000.00			Construction to completion of a 7 doors pit latrine with one chamber to accommodate persons with disabilities	650,000.00	New	
3	Hakati Primary School	4-040-230- 2640510-101- 2022-2023-003	650,000.00			Construction to completion of a 7 doors pit latrine with one chamber to accommodate persons with disabilities	650,000.00	New	MANGINA
SUB - TOTAL							1,950,000.00		
GRAND TOTAL							138,215,093.00		BWIRE

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MIN.6 FYL NG-CDFC/8/27/01/2023 SUMMARY OF PROJECTS DISTRIBUTED PER WARD.

WARD	PROJECTS
Bwiri	<ol style="list-style-type: none"> 1. Electricity supply to Bumbe A Village, Busembe Sub-Location 2. Bumbe Primary School 3. Busijo Integrated Primary School 4. Namuduru Primary School 5. Nabuganda Primary School 6. Namunyweda Secondary School 7. Namuduru Girls Secondary School 8. Ganga Police Station 9. Namuduru Police Post 10. Hakati Primary School 11. Namuduru Girls Secondary School 12. St. Chrispine Samia Girls Secondary
Agenga Nanguba	<ol style="list-style-type: none"> 1. Bukiri Primary School 2. Buburi Primary School 3. Bukeko Primary School 4. Bujwang'a Primary School 5. Sigalame High School 6. Sio-Fort Divisional II/Qs 7. Bukiri Police Post 8. Bujwang'a Asst. Chief's Office 9. Electricity supply to Budenge and Sibinga 10. Electricity supply to Bubango and Dairo Nakhainja villages
Nambuku Namboboto	<ol style="list-style-type: none"> 1. Lugala Primary school 2. Sibinga Primary School 3. Sifuyo Primary School 4. Moody Awori Primary School 5. Mudoma Primary School 6. Nyakhobi Primary School 7. Nyakhobi Secondary School 8. Namboboto Secondary School 9. Namboboto Chief's Office 10. St. Peter's Busibi Girls Sec. School 11. Electricity supply to Nangoga village
Nangina	<ol style="list-style-type: none"> 1. Bukhulungu Primary School 2. Nangina Mixed Primary School 3. Wakhungu Primary School 4. Sijowa Secondary School 5. Burudu Primary School




MIN.7 FYL NG-CDFC/8/27/01/2023 FUNDS ALLOCATION

Members were informed that the board had disbursed 7million and 21million respectively to the constituency account on..... members deliberated and allocated the funds as follows: -

7million

- i. 2,000,000.00 Administration
- ii. 5,000,000.00 Bursary

21,000,000.00 Bursary

MIN.8 FYL NG-CDFC/8/27/01/2023 - BURSARY


Members discussed the modalities to be used in disbursement, vetting and final issuance of forms and the criteria to be used to award the beneficiaries. The beneficiaries will be in different categories depending on vulnerability. Total/partial orphans and most vulnerable children who excelled in KCPE 2022 exams may be preferred for full/partial sponsorship. The distribution of 2022/2023 bursary forms began on 24/01/2023 and will end on 28/01/2023. The NGCDF Board has allocated for the constituency the following amounts for bursary:-


- i. Kshs.35,260,000 for secondary bursary
- ii. Kshs.7,800,000.00 for universities/tertiary colleges bursary
- iii. Kshs.1,216,189.36 for constituency education day
- iv. Kshs.500,000.00 for mocks and assessment test.

MIN.9 FYL NG-CDFC/8/27/01/2023 - AOB

The Deputy County Commissioner requested for the construction of the DCCs residence.

There being no other business the meeting ended at 1:32 pm with a word of prayer from Mr. Kelvin Bwire.

Chairman:  date: 28/01/2023

Secretary:  date: 28/01/2023

FUNYULA
IEBC NUMBER 230

NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED
SEPTEMBER, 2022.

2015 National Government Constituencies Development Fund No. 30

THIRD SCHEDULE (ss.25 (6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No **230** Constituency Name **FUNYULA**. Financial Year **2022/2023**

Serial	Name of Project	Amount Allocated
230/AP1	Administration/Recurrent	8,292,902.00
230/AP2	Monitoring and Evaluation/Capacity Building	4,146,451.00
230/2640100	Bursary	45,376,189.00
230/2640200	Emergency	7,636,190.00
230/2640509	Sports Activities	2,764,301.00
230/2640506	Electricity	8,000,000.00
230/2630209	Primary School Projects	32,580,000.00
230/2630210	Secondary School Projects	17,350,000.00
230/2211310	Strategic Plan	2,000,000.00
230/2640507	Security Projects	8,119,000.00
230/2640510	Environment	1,950,000.00
Total		138,215,033.00

Chairman CDF Committee Andrew Oduonye Signature [Signature] Date 19/05/2023

Fund Account Manager Stabo Gmezay Signature [Signature] Date 19/05/2023

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **230** Constituency Name **FUNYULA** County **BUSIA**Project Number **230/AP1**Project Title **Administration/Recurrent**Sector **Administration**Status of projects (tick one) New Extension On-going Rehabilitation

Brief statement on project status at time of submission

The allocation is to cater for CDFC Allowance, staff salaries and gratuity, vehicle expenses and other administrative functionsFinancial year 2022 1st July to 30th June 2023

Original Cost estimates, in Kshs. 8,292,902.00 Dated 2021

Amount allocated last financial year Ksh. 8,225,332

Amount allocated this financial year Ksh. 8,292,902.00

Project Name	Project Number	Activity	Amount	Current Status
Employees' Salaries	4-040-230-2110000-100-2021/22-001	Payment of staff salaries.	3,468,000.00	New
Employees Gratuity	4-040-230-2710102-100-2021/22-002	Payment of Staff Gratuity	1,087,500.00	New
Goods and Services	4-040-230-2110000-100-2021/22-003	Purchase of fuel, repairs and maintenance, printing and publications, stationery, telephone, travel and subsistence, office tea.	2,309,402.00	New
NSSF	4-040-230-2120101-100-2021/22-004	Payment of NSSF Deductions	240,000.00	New
NHIF	4-040-230-2120201-100-2021/22-005	Payment of NHIF Deductions	120,000.00	New
Committee Expenses	4-040-230-2210811-100-2021/22-006	Payment of Committee sitting allowances, transport, conferences	1,068,000.00	New
TOTAL			8,292,902.00	

Person completing form: Name *Olinda Gray* Position **Fund Account Manager**Signature *Olinda Gray* Date *19/05/2022*

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **230** Constituency Name **FUNYULA** County **BUSIA**Project Number **230/AP2**Project Title **Monitoring & Evaluation/Capacity Building**Sector **Monitoring & Evaluation**Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

To cater for Monitoring and Evaluation of CDF projects and Capacity Building of CDFC and PMCs in the ConstituencyFinancial year **2022** 1st July to 30th June **2023**

Original Cost estimates, in Kshs 4,146,451.00 Dated 2020

Amount allocated last financial year Ksh. 4,112,666

Amount allocated this financial year Ksh. 4,146,451.00

Project Name	Project Number	Activity	Amount	Current Status
Goods and Services	4-040-230-2210000-111-2022/23-001	Purchase of fuel, printing, stationery, Airtime, travel and subsistence.	2,084,301.00	New
Committee Expenses	4-040-230-2210811-111-2022/23-002	Payment of Committee sitting allowances, transport, conferences	680,000.00	New
NG-CDFC/PMC Capacity Building	4-040-230-2210000-111-2022/23-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,382,150.00	New
TOTAL			4,146,451.00	

Person completing form: Name *David G. G. G.* Position: Fund Account ManagerSignature *David G. G. G.* Date: *19/08/2023*

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **230** Constituency Name **FUNYULA** County **BUSIA**
 Project Number **230/2640204**

Project Title **Emergency**

Sector **Emergency**

Status of projects (tick one) New.......... Extension..... On-going...

Rehabilitation

Brief statement on project status at time of submission

Unallocated amount meant for emergencies that may occur within the Constituency

Financial year **2022** 1st July To 30th June **2023**

Original Cost estimates, in Kshs. 7,636,190.00 Dated 2022

Amount allocated last financial year Ksh. 7,192,207.00

Amount allocated this financial year Ksh. 7,636,190.00

Project Name	Project number	Project Activity	Amount Allocated	Current Status
Emergency	4-040-230-2640204-101-2022/23-001	To cater for any unforeseen occurrences in the constituency during the financial year 2019/2020	7,636,190.00	New
Total			7,636,190.00	

Person completing form: Name Abdo Gregory Position Fund Account Manager

Signature [Signature] Date 9/3/2023

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **230** Constituency Name **FUNYULA** County **BUSIA**Project Number **230/2640509**Project Title **Sports Activities**Sector **Sports**Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Facilitating and organizing of sports tournaments (soccer/volleyball/athletics) & purchase of playing kits for teams participating in the tournament /schools to be awarded with trophies, balls, and games kitsFinancial year **2022** 1st July To 30th June **2023**

Original Cost estimates, in Ksh 2,764,301.00 Dated...2022

Amount allocated last financial year Ksh. 2,741,777.00

Amount allocated this financial year Ksh. 2,764,301.00

Project Name	Project number	Project Activity	Amount Allocated	Current Status
Constituency Sports Tournament	4-040-230-2640509-101-2022/23-001	Organizing of sports tournaments Ksh.2,097,933) and awarding the winning teams with uniforms, balls and trophies (ksh.500,000)	2,464,301.00	New
Regional Sports Tournament	4-040-230-2640509-101-2022/23-002	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00	NEW
Total			2,764,301.00	

Person completing form: Name Standa Gregory..... Position **Fund Account Manager**Signature Standa Gregory..... Date 19/05/2023.....

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **230** Constituency Name **FUNYULA** County **BUSIA**
 Project Number **230/2640506**

Project Title **Electriciry**

Sector **Others**

Status of projects (tick one) New.......... Extension..... On-going..

Rehabilitation

Brief statement on project status at time of submission

To enhance security throughg better lighting in the Constituency

Financial year **2022**st July To 30th June **2023**

Original Cost estimates, in Kshs.8,000,000.00 Dated 2022

Amount allocated last financial year **Kshs. 12,500,000.00**

Amount allocated this financial year **ksh. 8,000,000.00**

Project Name	Project Number	Activity	Amount	Current Status
Electricity supply to Nangoga Village, Mudoma Sub-Location	4-040-230-2640506-108-2022/2023-001	Supply of transformer and reticulation to cover 250 households under the matching fund project by REA	2,500,000.00	New
Electricity supply to Bumbe A Village, Busembe Sub-Location	4-040-230-2640506-108-2022/2023-002	Supply of transformer and reticulation to cover 150 households under the matching fund project by REA	2,500,000.00	New
Electricity supply to Budenge & Sibinga villages, Bujwang'a & Busijo sub-locations	4-040-230-2640506-108-2022/2023-003	Reticulation/maximization to cover 180 households under the matching fund project by REA	1,500,000.00	New
Electricity supply to Bubango & Dahiyo Nakhainja villages, Rumbiye & Bukiri sub-locations	4-040-230-2640506-108-2022/2023-004	Reticulation/maximization to cover 200 households under the matching fund project by REA	1,500,000.00	New
		Total	8,000,000.00	

Person completing form: Name Othello Grogon..... Position **Fund Account Manager**

Signature Othello Grogon..... Date 19/3/2022.....

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **230** Constituency Name **FUNYULA** County **BUSIA**
 Project Number **230/2640100**

Project Title **Bursary**

Sector **Bursary**

Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Towards Bursary for needy students in Secondary schools, Colleges, Universities and Special Schools

Financial year **2022** 1st July To 30th June **2023**

Original Cost estimates, in Kshs.45,376,189.36 Dated 2022

Amount allocated last financial year kshs. 41,981,107

Amount allocated this financial year kshs.45,376,189.36

Project Name	Project Number	Project Activity	Amount Allocated	Current Status
Bursary Secondary Schools	4-040-230-2640101-103-2022/23-001	Payment of bursary to needy students at secondary level	35,860,000.00	New
Bursary for Tertiary Schools (Universities and Colleges)	4-040-230-2640102-103-2022/23-002	Payment of bursary to needy student at tertiary schools level	7,800,000.00	New
Education Day	4-040-230-2640104-103-2022/23-003	Organizing and facilitating Education day in the Sub-County	1,216,189.36	New
Mock	4-040-230-2640101-103-2022/23-004	Payment of Sub-county Mock and continuous assessment	500,000.00	New
NHIF	4-040-230-2710203-103-2022/23-005	Provision of annual medical insurance cover for 600 people vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	600,000.00	New
TOTAL			45,376,189.36	

Person completing form: Name *Ostob Oregan* Position **Fund Account Manager**

Signature *Ostob Oregan* Date *19/05/2022*

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **230** Constituency Name **FUNYULA** County **BUSIA**Project Number **230/2630209**Project Title **Primary Education Projects**Sector **Education**

Status of projects (tick one) New..... Extension..... On-going....

Rehabilitation

Brief statement on project status at time of submission

To enhancing better learning conditions in the primary schools institutions by improving the infrastructureFinancial year **2022** 1st July To 30th June **2023**Original Cost estimates, in Kshs. **32,580,000.00** Dated 2022Amount allocated last financial year Ksh. **25,100,000.00**Amount allocated this financial year Ksh. **32,580,000.00**

Project Name	Project number	Project Activity	Amount Allocated	Current status
Sibinga Primary School	4-030-230-2630209-104-2022/23-001	Drilling and equipping borehole with solar pumping system	3,300,000.00	New
Sifuyo Primary School	4-030-230-2630209-104-2022/23-002	Renovations of 4No. Classrooms. Estimate = 1,800,000 , new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting and decoration.	1,800,000.00	New
Mudoma Primary School	4-030-230-2630209-104-2022/23-003	Renovations of 4No. Classrooms. Estimate = 1,800,000 , new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting of the walls	1,800,000.00	New
				New

			1,800,000.00	
Moody Awori Primary School	4-030-230-2630209-104-2022/23-004	Co-funding of completion of double-storey block of 16No. classrooms block- first floor finishes, 2nd floor walling and finishes	3,000,000.00	New
Nyakhobi Primary School	4-030-230-2630209-104-2022/23-005	Renovations of 4No. Classrooms. Estimate =2,580,0000 , new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting of the walls, paving slab	2,580,000.00	New
Sibinga Primary School	4-030-230-2630209-104-2022/23-006	Construction of 1No. Classroom with capacity of 50no pupils	1,400,000.00	New
Bukiri Primary School	4-030-230-2630209-104-2022/23-007	Construction of 1No. Classroom with capacity of 50no pupils	1,400,000.00	New
Bukeko Primary School	4-030-230-2630209-104-2022/23-008	Construction of 1No. Classroom with capacity of 50no pupils	1,400,000.00	New
Buburi Primary School	4-030-230-2630209-104-2022/23-009	Construction of 1No. Classroom with capacity of 50no pupils	1,400,000.00	New
Bujwang'a Primary School	4-030-230-2630209-104-2022/23-010	Completion of 8No. double-storey classroom block (first floors)	3,000,000.00	New
Bukhulungu Primary School	4-030-230-2630209-104-2022/23-011	Renovation of 2No. Classrooms with capacity of 50no pupils new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting of the walls, paving slab	900,000.00	New
Nangina Mixed Primary School	4-030-230-2630209-104-2022/23-012	Construction of 2No. Classrooms capacity of 100 No Pupils	2,800,000.00	New
Wakhungu Primary School	4-030-230-2630209-104-2022/23-013	Construction of 1No. Classroom with capacity of 50no pupils	1,400,000.00	New

Bumbe Primary School	4-030-230-2630209-104-2022/23-014	Construction of 1No. classroom with capacity of 50no pupils	1,400,000.00	New
Busijo Integrated Primary School	4-030-230-2630209-104-2022/23-015	Construction of 1No. classroom	1,400,000.00	New
Namuduru Primary School	4-030-230-2630209-104-2022/23-016	Construction of 1No. Classroom with capacity of 50no pupils	1,400,000.00	New
Nabuganda Primary School	4-030-230-2630209-104-2022/23-017	Renovation of 4No. Classrooms , new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting of the walls, paving slab	1,800,000.00	New
Total			32,580,000.00	

Person completing form: Name Othello Dizey.....Position Fund Account Manager

Signature.....[Signature]..... Date.....19/11/23.....

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **230** Constituency Name **FUNYULA** County **BUSIA**Project Number **230/2630210**Project Title **Secondary School Projects**Sector **Education**

Status of projects (tick one) New..... Extension..... On-going..

Rehabilitation

Brief statement on project status at time of submission

To enhance better learning conditions of secondary by improving the infrastructureFinancial year **2022** 1st July To 30th June **2023**Original Cost estimates, in Kshs. **17,350,000.00** Dated 2022Amount allocated last financial year **ksh. 32,500,000.00**Amount allocated this financial year **ksh. 17,350,000.00**

Project Name	Project number	Project Activity	Amount Allocated	Current status
Namunyweda Secondary School	4-040-230-2630210-104-2022/23-001	Construction of 80NO student capacity science laboratory at Namunyweda Secondary school. Estimate, 3,700,000.00. Substructure works, R.C frame, walling with machine stones, roof construction and covering, plastering at walls, painting and decoration, floor finish with terrazzo, electrical wiring & fitting , mechanical works.	3,700,000.00	Ongoing
St. Chrispines Samia Girls Secondary School	4-040-230-2630210-104-2022/23-002	Equipping of school borehole with solar pumping system	1,500,000.00	Ongoing
Sigalame High School	4-040-230-2630210-104-2022/23-003	Construction of 120 pax double storey dormitory	4,000,000.00	New

Nyakhobi Secondary School	4-040-230-2630210-104-2022/23-004	Co-funding of double storey tuition block-ground floor walling	2,600,000.00	New
Namuduru Girls Secondary School	4-040-230-2630210-104-2022/23-005	Completion of administration block. Housing the following offices, Principal, Deputy office, Bursar, Clerk, staffroom and waiting area. Door and windows fixing, plastering of walls, painting and decoration, screed floor finish	1,050,000.00	Ongoing
Sijowa Secondary School	4-040-230-2630210-104-2022/23-006	Completion of administration block. Housing the following offices, Principal, Deputy office, Bursar, Clerk, staffroom and waiting area	1,700,000.00	Ongoing
Namboboto Boys Secondary	4-040-230-2630210-104-2022/23-007	Construction of ablution block with capacity of 100 people, excavation ,RC slab, walling ,roof and door fitting	1,500,000.00	
Sijowa Secondary School	4-040-230-2630210-104-2022/23-008	Completion of 2No. Classrooms. Door and window fitting, plastering of walls, painting and decoration, floor filling and paving slab	1,300,000.00	Ongoing
TOTAL			17,350,000.00	

Person completing form: Name Othob Gregory Position **Fund Account Manager**

Signature [Signature] Date 19/05/2022

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **230** Constituency Name **FUNYULA** County **BUSIA**Project Number **230/2211310**Project Title **Strategic Plan**Sector **Administration**Status of projects (tick one) New.......... Extension..... On-going..

Rehabilitation

Brief statement on project status at time of submission

To enhance better learning conditions of Tertiary Institutes by improving the infrastructureFinancial year **2022** 1st July To 30th June **2023**

Original Cost estimates, in Kshs.2,000,000 Dated 2022

Amount allocated last financial year **Nil**Amount allocated this financial year **ksh. 2,000,000.00**

Project Name	Project Number	Activity	Amount	Current Status
STRATEGIC PLAN	4-040-230-2211310-100-2022-2023-001	To facilitate in the preparation , fact collection designing, typesetting and printing of Funyula NG-CDF strategic plan for the period between 2023-2027: Refreshment and facilitation for stakeholders consultations	2,000,000.00	New
		Total	2,000,000.00	

Person completing form: Name Stella G. G. G. Position **Fund Account Manager**Signature [Signature] Date 19/05/2023

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **230** Constituency Name **FUNYULA** County **BUSIA**Project Number **230/2640507**Project Title **Security Projects**Sector **Security**

Status of projects (tick one) New..... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

To enhance better security infrastructureFinancial year **2022*** July To 30th June **2023**Original Cost estimates, in Kshs **8,119,000.00** .Dated 2022Amount allocated last financial year **Ksh. 0.00**Amount allocated this financial year **Ksh. 8,119,000.00**

Project Name	Project Number	Activity	Amount	CURRENT STATUS
Construction of 8NO capacity user septic tank Sio-Port Divisional Headquarters	4-040-230-2640507-113-2022/2023-001	Construction of 8NO capacity user septic tank at Sio-Port Divisional Headquarter, Extraction of pit, RC frame, walling, man holes, 2300 litres PVC tower tank on welded steel stand, plumbing	1,400,000.00	New
Construction of Sio-Port Divisional Headquarters	4-040-230-2640507-113-2022/2023-002	Construction of Divisional Headquarter housing, ACC offices, Reception, Registrar of persons, Reporting office, Armory, Holding cell, Kitchen and Boardroom, Estimate 4,000,000. Substructure work, R.C frame, walling, roofing, door and windows fixing, plastering walls, painting and decoration and floor terrazzo finish	3,000,000.00	New

Namuduru Police Post	4-040-230-2640507-113-2022/2023-003	Completion of reporting office, fencing (including gate) and construction of 6-doors pit latrines	700,000.00	Ongong
Ganga Police Station	4-040-230-2640507-113-2022/2023-004	Completion of reporting office to include additional security features recommended by NPS	600,000.00	Ongoing
Bukiri Police Post	4-040-230-2640507-113-2022/2023-005	Completion of reporting office to include additional security features recommended by NPS	1,000,000.00	Ongoing
Bujwang'a Assistant Chief's Office	4-040-230-2640507-113-2022/2023-006	Completion of reporting office to meet security requirement, Door and window fitting, plastering of walls, painting and decoration, floor filling and paving slab	250,000.00	Ongoing
Namboboto Chief's Office	4-040-230-2640507-113-2022/2023-007	Completion of reporting office to meet security requirement, Door and window fitting, plastering of walls, painting and decoration, floor filling and paving slab	1,169,000.00	Ongoing
Total			8,119,000.00	

Person completing form: Name Othman Gngany.....Position **Fund Account Manager**

Signature Othman Gngany..... Date 11/9/2022.....

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **230** Constituency Name **FUNYULA** County **BUSIA**Project Number **230/2640510**Project Title **Environment**Sector **Environmet**Status of projects (tick one) New Extension..... On-going..

Rehabilitation

Brief statement on project status at time of submission

To enhance better learning environment to schools by constructing pit latrinesFinancial year **2022** 1st July To 30th June **2023**

Original Cost estimates, in Kshs.1,950,000.00 Dated 2022

Amount allocated last financial year **Kshs. 2,735,775**Amount allocated this financial year **ksh. 1,950,000.00**

Project Name	Project Number	Activity	Amount	Current Status
St. Peters Busibi Girls Secondary School	4-040-230-2640510-110-2022/2023-001	Construction of 7-doors pit latrine with capacity of 100 people, 1 door toilet for PLWDs, and 6 door normal toilets) and urinal. pit excavation ,RC slab, walling ,roof and door fitting	650,000.00	New
Burudu Primary School	4-040-230-2640510-110-2022/2023-002	Construction of 8-doors pit latrine with capacity of 100 pupils, 1 door toilet for PLWDs, and 7 door normal toilets) and urinal, pit excavation ,RC slab, walling ,roof and door fitting	650,000.00	New
Hakati Primary School	4-040-230-2640510-110-2022/2023-003	Construction of 8-doors pit latrine with capacity of 100 pupils, 1 door toilet for PLWDs, and 7 door normal toilets) and urinal, pit excavation ,RC slab, walling ,roof and door fitting	650,000.00	New
		Total	1,950,000.00	

Person completing form: Name Stella Greg Position **Fund Account Manager**Signature [Signature] Date 19/05/2022

**FUNYULA
IEBC NUMBER 230**

**NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL
CODE LIST**

2022/23 FINANCIAL YEAR

**SUBMITTED
DECEMBER 2022.**

FUNYULA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSAL 2022/2023 FINANCIAL YEAR
CODELIST

Funyula National Government Constituency Development Fund							
Projects Proposal 2022/2023 Financial Year							
S/N O	PROJECT NAME	PROJECT NUMBER	ORIGINAL AMOUNT	CUMMULATI VE ALLOCATION	ACTIVITY	AMOUNT ALLOCATED	STATUS
ADMINISTRATION							
1	Contractual Employees	4-040-230-2110000-100-2022/2023-001	3,468,000.00	-	Payment of staff salaries and gratuity	3,468,000.00	New
2	NSSF	4-040-230-2120101-100-2022/2023-002	240,000.00	-	Payment of NSSF Deductions.	240,000.00	New
3	NHIF	4-040-230-2121201-100-2022/2023-003	120,000.00	-	Payment of NHIF Deductions.	120,000.00	New
4	Gratuity - Contractual Employees	4-040-230-2710102-100-2022/2023-004	1,087,500.00	-	Payment of gratuity to NGCDFC staff	1,087,500.00	New
SUB-TOTAL						4,915,500.00	
NG-CDF COMMITTEE EXPENSES							
1	Committee Expenses	4-040-230-2210811-100-2022/2023-001	624,000.00	-	Payment of NG-CDFC sitting allowances, transport and conferences. Chairman 12x7,000x1=84,000 9 members x12x5,000=540000	624,000.00	New
SUB-TOTAL						624,000.00	

ADMIN GOODS AND SERVICES

1	Courier and postal services	4-040-230-2210203-100-2022/2023-001	50,000.00	-	Payment of courier and postal services	50,000.00	New
2	Electricity	4-040-230-2210101-100-2022/2023-002	80,000.00	-	Payment of Electricity charges	80,000.00	New
3	General Office Supply and Stationery	4-040-230-2211101-100-2022/2023-003	966,000.00	-	Purchase of General Office Supplies(papers, pencils, forms, small office equipment	966,000.00	New
4	Maintenance Expenses Motor Vehicle	4-040-230-2220101-100-2022/2023-004	302,361.00	-	Payment of Maintenance expenses - NGCDF motor vehicle	302,361.00	New
5	Maintenance of Office Furniture and Equipment	4-040-230-2220202-100-2022/2023-005	100,500.00	-	Payment of Maintenance Expenses of Office Furniture and Equipment	100,500.00	New
6	NGCDF allowances	4-040-230-2210811-100-2022/2023-006	120,000.00	-	Payment of NGCDF sitting allowances CHAIRMAN 1X6X2,000 , 9Membersx6x1,000 =120,000	120,000.00	New
7	Production and printing of Training Materials	4-040-230-2210703-100-2022/2023-007	60,000.00	-	Payment of Production and Printing of Training Materials	60,000.00	New
8	Publishing and Printing Services	4-040-230-2210502-100-2022/2023-008	100,000.00	-	Payment of Publishing and Printing Services	100,000.00	New
9	Refined Fuels and Lubricants	4-040-230-2211201-100-2022/2023-009	125,500.98	-	Purchase of Refined Fuels and Lubricants for GK vehicle	125,500.98	New
10	Sanitary and Cleaning Materials, Supplies and Services	4-040-230-2211103-100-2022/2023-010	80,000.00	-	Purchase of Sanitary and Cleaning Materials, supplies and Services	80,000.00	New

11	Subscriptions to Newspapers, Magazines and Periodicals	4-040-230-2210503-100-2022/2023-011	30,000.00	-	Payment of subscriptions to Newspapers, Magazines and Periodicals	30,000.00	New
12	Supplies and Accessories for Computer and Printers	4-040-230-2211102-100-2022/2023-012	70,000.00	-	Purchase of supplies and accessories for computers and printers	70,000.00	New
13	Telephone, Jclex, facsimile and mobile phone services	4-040-230-2210201-100-2022/2023-013	100,000.00	-	Payment of telephone expenses	100,000.00	New
14	Water and sewerage charges	4-040-230-2210102-100-2022/2023-014	70,000.00	-	Payment of water and sewerage charges	70,000.00	New
15	Catering services	4-040-230-2210801-100-2022/2023-015	120,000.00	-	Payment of catering services (reception) accommodation, gifts, food and drinks and office tea	120,000.00	New
16	Bank Service Commission and Charges	4-040-230-2211301-100-2022/2023-016	55,040.00	-	payment of Bank Service commission and Charges	55,040.00	New
SUB – TOTAL						2,429,401.98	

TRAVELLING AND ACCOMMODATION EXPENSES

1	Daily subsistence Allowances	4-040-230-2210303-100-2022/2023-01	132,000.00	-	Payment of Daily Subsistence Allowance Chairman 2,000x12 =24,000 9 x 1,000 x12=108,000	132,000.00	New
2	Travelling Allowances on training	4-040-230-2210303-100-2022/2023-02	192,000.00	-	Payment of transport allowances	192,000.00	New

3	Hire of transport	4-040-230-2210303-100-2022/2023-03	60,000.00	-	Payment of hire of transport expenses	60,000.00	New
	SUB-TOTAL					324,000.00	
	SUB-TOTAL ADMINISTRATION					8,292,901.98	
MONITORING AND EVALUATION							
1	telephone ,telex,fascmile and mobile phone services	4-040-230-2210201-111-2022/2023-01	100,000.00	-	Payment of telephone expenses	100,000.00	New
2	publishing and printing services	4-040-230-2210502-111-2022/2023-02	100,000.00	-	Payment of publishing and printing services	100,000.00	New
3	Remuneration of instructors and contract based training services	4-040-230-2210702-111-2022/2023-03	100,000.00	-	Payment of instructors and contract based training services	100,000.00	New
4	production and printing of training materials	4-040-230-2210703-111-2022/2023-04	100,000.00		payment of production and printing of training materials	100,000.00	New
5	Hire of training facilities and equipment	4-040-230-2210704-111-2022/2023-05	50,000.00	-	Hire of training facilities and equipment	50,000.00	New
6	Catering services	4-040-230-2210801-111-2022/2023-06	114,000.00	-	Payment of catering services (reception) accommodation, gifts, food and drinks and office tea	114,000.00	New
7	NGCDFC allowances	4-040-230-2210811-111-2022/2023-07	1,040,000.00	-	Payment of NGCDFC allowances CHAIRMAN 14,000X10X1=140,000 MEMBERSX10,000X10= 900,000	1,040,000.00	New

8	General office supplies	4-040-230-221101-111-2022/2023-08	300,000.00	-	purchase of general office supplies (papers, pencils, forms, small office equipment)	300,000.00	New
9	Refined fuel and lubricants for transport	4-040-230-2211201-111-2022/2023-09	120,000.00	-	Purchase of Refined fuel and lubricants for transport of GK vehicle	120,000.00	New
10	maintenance expenses -motor vehicle	4-040-230-2220101-111-2022/2023-10	60,301.00	-	Payment of maintenance expenses -NGCDFC motor vehicle	60,301.00	New
SUB-TOTAL						2,084,301.00	

CONSTITUENCY OVERSIGHT COMMITTEE

(COC)							
1	Constituency oversight committee	4-040-230-2210802-111-2022/2023-01	900,000.00		payment of Constituency Oversight Committee Allowances (10 Members x 10,000 x 9Months) = 9,00,000	900,000.00	New
2	Hire of Transport	4-040-230-2210802-111-2022/2023-02	300,000.00	-	Payment of Transport expense	300,000.00	New
3	General office supplies	4-040-230-2210802-111-2022/2023-03	182,150.00		Purchase of general office supplies (papers, pencils, forms, small office equipment)	182,150.00	New
SUB-TOTAL						1,382,150.00	

TRAVELLING AND ACCOMMODATION

EXPENSES							
1	Travelling cost (airline, bus, railway, mileage allowances)	4-040-230-2210301-111-2022/2023-02	80,000.00		Payment of travelling expenses 2X5000 x 8members=80,000	80,000.00	New
2	Accommodation - domestic travel	4-040-230-2210301-111-2022/2023-03	100,000.00	-	Payment of accommodation on domestic travel 10members X 10,000 = 100,000.00	100,000.00	New

3	Daily subsistence allowances	4-040-230-2210301-111-2022/2023-04	100,000.00	-	Payment of daily subsistence allowances 10 Members X10,000=100,000.00	100,000.00	New
4	Hire of transport	4-040-230-2210301-111-2022/2023-05	72,000.00	-	Payment of hire of transport	72,000.00	New
5	Travelling allowances on training	4-040-230-2210301-111-2022/2023-06	208,000.00	-	Payment of travelling allowances of NGCDFC, National government officers, and PMC, Chairman 7,000 X 4days=28,000.00 9Members X4days X5,000 = 180,000.00	208,000.00	New
6	Accommodation Allowances	4-040-230-2210301-111-2022/2023-07	120,000.00	-	payment of Accommodation Allowances of NGCDFC, national government officers and PMC, 12 Members X 10,000 = 120,000	120,000.00	New
	SUB-TOTAL					680,000.00	
SPORTS							
1	Regional Sports Tournament	4-040-230-2640509-112-2022/2023-001	300,000.00		Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00	New

2	Constituency Sports Tournament	4-040-230-2640509-112-2022/2023-002	2,464,300.66	-	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,464,300.66	New
SUB – TOTAL				-		2,764,300.66	
ELECTRICITY PROJECTS							
1	Electricity supply to Nangoga Village, Mudoma Sub-Location	4-040-230-2640506-108-2022-2023-1	2,500,000.00		Supply of transformer and reticulation to cover 250 households under the matching fund project by REA	2,500,000.00	New
2	Electricity supply to Bumbe A Village, Busembe Sub-Location	4-040-230-2640506-108-2022-2023-2	2,500,000.00	-	Supply of transformer and reticulation to cover 150 households under the matching fund project by REA	2,500,000.00	New
3	Electricity supply to Budenge & Sibinga villages, Bujwang'a & Busijo sub-locations	4-040-230-2640506-108-2022-2023-3	1,500,000.00	-	Reticulation/ maximization to cover 180 households under the matching fund project by REA	1,500,000.00	New
4	Electricity supply to Bubango & Dairo Nakhainja villages, Rumbiye & Bukiri sub-locations	4-040-230-2640506-108-2022-2023-4	1,500,000.00	-	Reticulation/ maximization to cover 200 households under the matching fund project by REA	1,500,000.00	New
SUB – TOTAL				-		8,000,000.00	
BURSARY							
1	Bursary Secondary Schools	4-040-230-2640101-103-2022/2023-001	35,260,000		Payment of bursary to needy students in secondary schools	35,260,000.00	New

2	Bursary Tertiary Institutions	4-040-230-2640102-103-2022/2023-002	6,000,000.00	-	Payment of bursary to needy students in Tertiary Institutions	7,800,000.00	New
3	Education Day	4-040-230-2640104-103-2022/2023-003	1,216,189.36		Organizing and facilitating Education day in the Sub-County	1,216,189.36	New
4	Mock/continuous assessment	4-040-230-2640101-103-2022/2023-004	500,000.00		Payment of Sub-county Mock and continuous assessment	500,000.00	New
5		4-040-230-2710203-103-2022/2023-005			Provision of annual medical insurance cover for 600 people vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	600,000.00	New
SUB-TOTAL			600,000.00	-		45,376,189.66	
EMERGENCY							
1	Emergency	4-040-230-2640204-101-2022/2023-001	7,636,190.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
SUB - TOTAL				-		7,636,190.00	

EDUCATION (2630209)

1	Lugala Primary School	4-040-230-2630209-104-2022/2023-001	3,300,000.00		Drilling and equipping borehole with solar pumping system	3,300,000.00	New
2	Sibinga Primary School	4-040-230-2630209-104-2022/2023-002	1,800,000.00	-	Renovations of 4No. Classrooms. Estimate =1,800,000 , new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting and decoration.	1,800,000.00	New
3	Sifuyo Primary School	4-040-230-2630209-104-2022/2023-003	1,800,000.00		Renovations of 4No. Classrooms. Estimate =1,800,000 , new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting of the walls	1,800,000.00	New
4	Mudoma Primary School	4-040-230-2630209-104-2022/2023-004	1,800,000.00		Renovations of 4No. Classrooms. Estimate =1,800,000 , new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting of the walls	1,800,000.00	New

5	Moody Awori Primary School	4-040-230-2630209-104-2022/2023-005	3,000,000.00	Co-funding of completion of double-storey block of 16No. classrooms block-first floor finishes, 2nd floor walling and finishes	3,000,000.00	New
6		4-040-230-2630209-104-2022/2023-006		Renovations of 4No. Classrooms. Estimate =2,580,0000 , new roof with pre-painted 50g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting of the walls, paving slab	2,580,000.00	New
7	Nyakhobi Primary School	4-040-230-2630209-104-2022/2023-007	1,400,000.00	Construction of 1No. Classroom with capacity of 50no pupils	1,400,000.00	New
8	Bukeko Primary School	4-040-230-2630209-104-2022/2023-008	1,400,000.00	Construction of 1No. Classroom with capacity of 50no pupils	1,400,000.00	New
9	Buburi Primary School	4-040-230-2630209-104-2022/2023-009	1,400,000.00	Construction of 1No. Classroom with capacity of 50no pupils	1,400,000.00	New
10	Bujwang'a Primary School	4-040-230-2630209-104-2022/2023-010	3,000,000.00	Completion of 8No. double-storey classroom block (first floors)	3,000,000.00	New

11	Bukhulungu Primary School	4-040-230-2630209-104-2022/2023-011	900,000.00	Renovation of 2No. Classrooms with capacity of 50no pupils new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting of the walls, paving slab	900,000.00	New
12	Nangina Mixed Primary School	4-040-230-2630209-104-2022/2023-012	2,800,000.00	Construction of 2No. Classrooms capacity of 100 No Pupils	2,800,000.00	New
13	Wakhungu Primary School	4-040-230-2630209-104-2022/2023-013	1,400,000.00	Construction of 1No. Classroom with capacity of 50no pupils	1,400,000.00	New
14	Bumbe Primary School	4-040-230-2630209-104-2022/2023-014	1,400,000.00	Construction of 1No. classroom with capacity of 50no pupils	1,400,000.00	New
15	Busijo Integrated Primary School	4-040-230-2630209-104-2022/2023-015	1,400,000.00	Construction of 1No. classroom	1,400,000.00	New
16	Namuduru Primary School	4-040-230-2630209-104-2022/2023-016	1,400,000.00	Construction of 1No. Classroom with capacity of 50no pupils	1,400,000.00	New

17	Nabuganda Primary School	4-040-230-2630209-104-2022/2023-017	-	-	1,800,000.00	Renovation of 4No. Classrooms , new roof with pre-painted 30g sheets, Hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows ,painting of the walls, paving slab	1,800,000.00	New
SUB – TOTAL			-	-	1,800,000.00		32,580,000.00	
EDUCATION SECONDARY (2630210)								
1	Namunyweda Secondary School	4-040-230-2630210-104-2022/2023/001			3,700,000.00	Construction of 80NO student capacity science laboratory at Namunyweda Secondary school. Estimate, 3,700,000.00. Substructure works, R.C frame, walling with machine stones, roof construction and covering, plastering at walls, painting and decoration, floor finish with terrazzo, electrical wiring & fitting , mechanical works.	3,700,000.00	Ongoing

2	St. Christines Samia Girls Secondary School	4-040-230-2630210-104-2022/2023/002	1,500,000.00		Equipping of school borehole with solar pumping system	1,500,000.00	Ongoing
3	Sigalame High School	4-040-230-2630210-104-2022/2023/003	4,000,000.00		Construction of 120 pax double storey dormitory	4,000,000.00	New
4	Nyakhobi Secondary School	4-040-230-2630210-104-2022/2023/004	2,600,000.00		Co-funding of double storey tuition block-ground floor walling	2,600,000.00	New
5	Namuduru Girls Secondary School	4-040-230-2630210-104-2022/2023/005	1,050,000.00		Completion of administration block. Housing the following offices, Principal, Deputy office, Bursar, Clerk, staffroom and waiting area. Door and windows fixing, plastering of walls, painting and decoration, screed floor finish	1,050,000.00	Ongoing
6	Sijowa Secondary School	4-040-230-2630210-104-2022/2023/006	1,700,000.00		Completion of administration block. Housing the following offices, Principal, Deputy office, Bursar, Clerk, staffroom and waiting area	1,700,000.00	Ongoing

7	Namboboto Boys Secondary	4-040-230-2630210-104-2022/2023/003	1,500,000.00	1,500,000.00	Construction of ablution block with capacity of 100 people, excavation ,RC slab, walling ,roof and door fitting	1,500,000.00	
8	Sijowa Secondary School	4-040-230-2630210-104-2022/2023/002	1,300,000.00	1,300,000.00	Completion of 2No. Classrooms. Door and window fittings, plastering of walls, painting and decoration, floor filling and paving slab	1,300,000.00	Ongoing
SUB-TOTAL						17,350,000.00	
SECURITY							
1	Construction of 8No capacity user septic tankSio-Port Divisional Headquarters	4-040-230-2640507-113-2022/2023-001	1,400,000.00	1,400,000.00	Construction of 8No capacity user septic tank at Sio-Port Divisional Headquarter, Extraction of pit,RC frame, walling, man holes, 2300 litres PVC lower tank on welded steel stand, plumbing	1,400,000.00	New

2	Construction of Sio-Port Divisional Headquarters	4-040-230- 2640507-113- 2022/2023-002	3,000,000.00		Construction of Divisional Headquarter housing, ACC offices, Reception, Registrar of persons, Reporting office, Armory, Holding cell, Kitchen and Boardroom, Estimate 4,000,000. Substructure work, R.C frame, walling, roofing, door and windows fixing, plastering walls, painting and decoration and floor terrazzo finish	3,000,000.00	New
3	Namuduru Police Post	4-040-230- 2640507-113- 2022/2023-003	700,000.00		Completion of reporting office, fencing (including gate) and construction of 6- doors pit latrines	700,000.00	Ongoing
4	Ganga Police Station	4-040-230- 2640507-113- 2022/2023-004	600,000.00		Completion of reporting office to include additional security features recommended by NPS	600,000.00	Ongoing

5	Bukiri Police Post	4-040-230-2640507-113-2022/2023-005	1,000,000.00	1,000,000.00	Completion of reporting office to include additional security features recommended by NPS	1,000,000.00	Ongoing
6	Bujwang'a Assistant Chief's Office	4-040-230-2640507-113-2022/2023-006	250,000.00	250,000.00	Completion of reporting office to meet security requirement, Door and window fitting, plastering of walls, painting and decoration, floor filling and paving slab	250,000.00	Ongoing
7	Namboboto Chief's Office	4-040-230-2640507-113-2022/2023-007	1,169,000.00	1,169,000.00	Completion of reporting office to meet security requirement, Door and window fitting, plastering of walls, painting and decoration, floor filling and paving slab	1,169,000.00	Ongoing
SUB-TOTAL						8,119,000.00	

STRATEGIC PLAN						
1	NG-CDF Fuyula strategic plan	4-040-230-2211310-100-2022-202223-001	2,000,000.00	To facilitate in the preparation , fact collection designing, typesetting and printing of Fuyula NG-CDF strategic plan for the period between 2023-2027: Refreshment and facilitation for stakeholders consultations 40X250=150,000, Technical and support team facilitation & logistic 100,000 , Consultancy fee, 1,400,000, Refreshment and facilitation stakeholders validation form, 25X5X1000=100,000 , Printing of final document, 100,000 , launching , 150,000	2,000,000.00	New
SUB-TOTAL					2,000,000.00	
ENVIRONMENT PROJECTS						
1	St. Peters Busibi Girls Secondary School	4-040-230-2640510-101-2022-2023-001	650,000.00	Construction of 7-doors pit latrine with capacity of 100 people, 1 door toilet for FLWDs, and 6 door normal toilets) and urinal, pit excavation ,RC slab, walling ,roof and door fitting	650,000.00	New

2	Burudu Primary School	4-040-230-2640510-101-2022-2023-002	650,000.00		Construction of 8-doors pit latrine with capacity of 100 pupils, 1 door toilet for FLWDs, and 7 door normal toilets) and urinal, pit excavation ,RC slab, walling ,roof and door fitting	650,000.00	New
3	Hakati Primary School	4-040-230-2640510-101-2022-2023-003	650,000.00		Construction of 8-doors pit latrine with capacity of 100 people, 4 door toilet for girls, and 4 door normal toilets for boys and urinal. pit excavation ,RC slab, walling ,roof and door fitting	650,000.00	New
SUB - TOTAL						1,950,000.00	
GRAND TOTAL						198,215,033.00	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND ACT
2015 (amended 2022) SECTION 27

FUNYULA CONSTITUENCY

CONSOLIDATED MINUTES FOR PUBLIC PARTICIPATION MEETINGS
FOR FY 2022/2023 & 2023/2024

In accordance with NG-CDF Act 2015 (amended 2022) section 27, Funyula NG-CDF conducted public participation meetings for FY2022 - 2023 and FY 2023 - 2024 project proposals in every sub location within Funyula Constituency. The meetings were held as scheduled below:

DATE	SUB LOCATION	VENUE	TIME FRAME
4/1/2023	Lugala, Mango, Sibinga, Ganjala & Ludacho	Nambuku Primary School	8.30am - 10.30 am
4/1/2023	Luanda, Buloma, Namboboto, Nyakhobi & Mudoma	Namboboto Girls' Primary School	10.45am - 12.45pm
4/1/2023	Sigulu, Bukhulungu, Sirekeresi & Luchululo	Nangina Mixed Primary School	2.00pm - 4.00pm
5/1/2023	Busembe & Busijo	Busembe Clinic Centre	8.30 am - 10.30am
5/1/2023	Namuduru & Hakati	Nabalaki Primary School	10.45am - 12 .45pm
5/1/2023	Ojibo, Bukiri, Rumbiye & Ageng'a	Buburi Primary School	2.00pm - 4.00pm
6/1/2023	Bujwang'a, Sigalame & Nanderema	Bumulimba Primary School	8.30am - 10.30am
6/1/2023	Odiado, Kabwodo, Wakhungu & Budalanga	Odiado Rehabilitation Centre	10.45am - 12.45pm

Those present included the area Member of Parliament (MP), NG-CDF committee members, NG- CDF and Constituency Office employees, NGAO officers, National government departmental heads, Sub County Police Commander, Members of the County Assembly (MCAs), County Government officers, religious leaders, opinion leaders, school heads (principals and head teachers), business community and the general public.

The Member of Parliament welcomed all the members present to the meetings and informed the participants of the constitutional and legal requirement for NG-CDF to conduct public participation in each ward in the constituency to identify development projects after every two years in a parliamentary term. It was also noted that there are two levels of government in Kenya, namely county and national government. NG-CDF can only fund those functions assigned to the national government as set out in the 4th Schedule of the Constitution of Kenya, 2010. In this respect, development activities/projects that can be funded by NG-CDF are those within the education sector (excluding ECDs and VTC), social welfare, security, environment and sports.

The NG -CDF committee chairman informed members present that public participation was a constitutional requirement for identification and prioritization of projects to be undertaken



in the 2022/2023 and 2023/2024 FYs. He informed the members to present the projects proposals outlined in NG- CDF Act 2015 Section 24 and 25 focusing on education, security, sports, electricity and environment project proposals. He introduced the NG-CDF committee members and other stakeholders present in the meetings.

The following were the projects identified in order of sub locations:

NAMBOBOTO/NAMBUKU WARD

NAMBUKU LOCATION



Venue - Nambuku Primary School

Lugala Sub-Location

The memorandum was presented by Alkana Mudenyo Obuya and proposed and seconded by Moses Ojiambo and George Oduori respectively.

Education:

- (a) Nambuku Primary School:
 - i. Construction of administration block
 - ii. Establishment of secondary school at Nambuku Primary School
 - iii. Construction of Junior Secondary School classroom
 - iv. Fencing of the school compound
 - v. Drilling of borehole
 - vi. Funding for acquisition of title deed for school land
 - vii. Tiling of floors for classrooms constructed by NG- CDF

- (b) Lugala Primary School:
 - i. Renovation of classrooms


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- ii. Electricity wiring in the classrooms
- iii. Fencing of the school compound
- iv. Drilling of borehole (100m depth and equipping with solar pumping system of 100m pump head of capacity 5000ccp/h) at the school
- v. Construction of Junior Secondary School classrooms
- vi. Bursary allocation for needy students
- vii. Establishing Nambuku Boys Secondary School
- viii. Purchasing computers for Busibi Vocational Training Centre

Electricity:

Installation of transformers in the following villages: Nambuku A, Buyengere, Mukhweko, Lunga'anyiro/Lungire, and Bukhwamba

Security:

- a. Increase of police officer at Nambuku Police Patrol Base
- b. Construction of pit latrines at Nambuku Police Patrol Base
- c. Purchasing land and development of Lubanga division headquarter at Nambuku
- d. Installation of electricity at chief's office
- e. Purchase furniture for chief's office
- f. Construction of assistant chiefs' offices
- g. Renovation of police officers houses

Other needs:

- a. Tarmac the road from Matayos to Nangina
- b. Maintenance of feeder roads and KERRA roads
- c. Establishing of medical college (KMTC) at Nambuku Health Centre
- d. Upgrading Nambuku Health Centre to Level 4 hospital

Environment:

Afforestation to increase forest cover

Ludacho Sub-Location

The memorandum was presented by Godfrey Ombonga and proposed and seconded by Caleb Ndanda and Vincent Opetu respectively

Education:

- (a) Busibi Primary School:
 - i. Construction of Junior Secondary School classrooms
 - ii. Fencing of the school compound
- (b) Nerobia Primary School:
 - i. Drilling of borehole
 - ii. Construction of administration block
 - iii. Electrical wiring and connecting electricity in the classrooms
 - iv. Construction of pit latrines for pupils and teachers
 - v. Renovation of classrooms
 - vi. Fencing of the school compound
 - vii. Construction of computer laboratory




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SAMIA SUB-COUNTY

- viii. Construction of library
- ix. Construction of dining hall

(c) Busulere Primary School:

- i. Construction of pit latrines
- ii. Construction of Junior Secondary School classrooms
- iii. Construction of 4No. classrooms for primary school
- iv. Construction of administration block
- v. Fencing of the school of the school compound
- vi. Construction of library
- vii. Bursary for needy students

(c) St Peters Busibi Girls Secondary School:

Construction of No 7-pit latrine

1-Door for PLWDs while six for the normal latrines and urinal

Electricity:

Installation of transformers in the following villages: Mukhwayo, Bukadi, Muberi, Khabondi and Sifucha

Security:

Increase security officers to combat emerging criminal gangs and sale of illicit brews

Environment:

Rehabilitation of Ludacho and Mumbao springs.

Mango Sub-Location

The memorandum was presented by Josephat Mwabini Mugeni and proposed and seconded by Vincent Owino and Sylvester Ouma respectively.

Education:

(a) Buradi Primary School:

- i. Construction 1No. classroom
- ii. Construction of administration block
- iii. Renovation of 2No. classrooms
- iv. Construction of latrines for pupils and teachers

(b) Sidonge Primary School:

- i. Construction of administration block
- ii. Renovation of 8No. classrooms
- iii. Purchase of furniture (9 tables, 20 chairs and 10 lockers for teachers)
- iv. Drilling of borehole

Security:

Increase security patrols to combat emerging gangs

Electricity:

- i. Completion of electricity connection to homestead in Machanji village
- ii. Renegotiate tariffs for Kudura power in Sidonge village.
- iii. Extension of electricity in Buradi and Butemula villages



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Sports:
Construction of a stadium

Other Needs:

Establishing feeder road at Busibi to Buyisa village

Sibinga Sub-Location

The memorandum was presented by Thomas Leo Okello and proposed and seconded by Christopher Warula and Sebastian Wandera respectively.

Education:

(a) Sibinga Primary School:

- i. Construction of pit latrines
- ii. Renovation of 11 No. classrooms
- iii. Construction of administration block
- iv. Construction of dining hall
- v. Construction of laboratory
- vi. Construction of dormitory especially for Junior Secondary School
- vii. Purchase and fixing of electricity meter

(b) Eugene Masombo Secondary School:

- i. Construction of 2 No. classrooms
- ii. Construction of pit latrines
- iii. Fencing of the school compound
- iv. Bursary allocation to needy students

Security:

Construction of Assistant Chief's office

Electricity:

- i. Installation of transformer at Sibinga village
- ii. Maximization of transformer at Buyisa, Hainga, Mulakha, Khainga and Idakha villages

Canjala Sub-Location

The memorandum was presented by Isaac Ouma and proposed and seconded by Alexander Oundo and Wilberforce Onyango.

Education:

(a) Canjala Secondary School:

- i. Drilling borehole and installing solar panels
- ii. Purchasing school bus
- iii. Completion of multipurpose hall

(b) Canjala Primary School:

- i. Drilling borehole and installing solar panels
- ii. Construction of playground to a stadium
- iii. Construction of pit latrines

NAMBORO TO LOCATION

- Other Needs:*
- i. Maintenance of Ganjala to Millimani road (Corona Road)
 - ii. Improve mobile telephone connectivity within Mundaya village
 - iii. Establish resource centre at Ganjala Primary School
 - iv. Registration of persons living with disabilities with the National Council of Persons With Disabilities (NCPWD)

Electricity:
Installation of transformers at Mundaya B, Nanjekho B & A and Mulakha villages

- Security:*
- i. Upgrade Ganjala Police Patrol Base and increase the number of police officers
 - ii. Construction of Assistant Chief's office
 - iii. Establish police post at Mundaya village
 - iv. Construction of police officers houses
 - v. Construction of pit latrines at the police patrol base

(d) Millimani Primary School:
Drilling borehole and installing solar panels

(c) Mundaya Primary School:
Drilling borehole and installing solar panels

- iv. Fencing the school compound
- v. Construction of 7No. classrooms
- vi. Construction of administration block
- vii. Purchase of furniture (30 desks, 15 chairs and 15 tables)
- viii. Construction of a library
- ix. Supply electricity to classrooms that have not been connected




- (d) Nyakwaka Primary School
- i. Renovation of 4No. classrooms
 - ii. Construction of pit latrines
 - iii. Fencing of the school compound

- (c) Sicheke Primary School:
- i. Construction of administration block
 - ii. Construction of pit latrines
 - iii. Drilling of borehole

- (b) Sifuyo Primary School:
- i. Renovation of 7No. classrooms,
 - ii. Construction of administration block
 - iii. Purchase of water tanks for water harvesting
 - iv. Construction of 2No. classrooms
 - v. Construction of laboratory

- (a) Nyakwaka Girls Secondary School:
- i. Construction of dining hall
 - ii. Construction of ablution block
 - iii. Construction of administration block
 - iv. Construction of library

Education:

The memorandum was presented by Johnstone Warula and proposed and seconded by Fredrick Namachi and Stephen Ojanji respectively.

Luanda Sub-Location






(c) Bukhwamba Primary School:

- viii. Construction of laboratory
- vi. Construction of 1No. classroom
- v. Construction of administration block
- iv. Purchase of desks
- iii. Fencing of the school compound
- ii. Renovation of 11No. classrooms
- i. Construction of pit latrines

(b) Namboboto Girls' Primary School:

- viii. Construction of library
- vii. Purchase of steel cupboard for books storage
- vi. Construction of laboratory
- v. Renovation of 2No. classrooms
- iv. Purchase 180No. lockers and seats for Junior Secondary School
- iii. Construction of pit latrines
- ii. Construction of 2No. classrooms
- i. Construction of administration block

(a) Buloma Primary School:

Education:

The memorandum was by Fred Mwali and proposed and seconded by Mediatrix Akumu and Bonface Dodi respectively

Buloma Sub-Location

- vi. Establish cottages industries to create employment
- v. Establishment of boarder point at Mluanda
- iv. Revive cooperative societies within the constituency
- iii. Establishment of resource centre at one of the schools
- ii. Maintenance of roads: Nakhasiko - Mluanda & Nyakwaka - Buyungi
- i. Establish fruit and oil processing at Mluanda Ginney

Other Needs:

- v. Promote tree planting to enhance forest cover
- iv. Construction of dykes at swampy areas along River Sio
- iii. Reclamations of swampy land along River Sio for rice farming
- ii. Installation of Sigomere borehole with solar panels
- i. Protection of Sichekhe water spring

Environment:

Electricity: Installation of electricity at Siwolo, Namtoso, Sichekhe, Nyakwaka and Sigomera villages

Security: Construction of Assistant Chief's office

Establishment of police patrol base at Mluanda

- iv. Drilling of borehole



- Environment:*
- Promote afforestation
- Electricity:*
- i. Installation of transformers in the following villages: Khaboma, Khabunga and Tanyula
 - ii. Maximization of transformer at Butaitai village
- Security:*
- i. Construction of Assistant Chief's office
 - ii. Construction of police patrol base
- (c) Namboto Boys' Secondary School
- i. Construction of dining hall
 - ii. Construction of administration block
 - iii. Construction of 2No. dormitories
 - iv. Construction of ablution block
 - v. Renovation of 5No. classrooms
- Education:*
- (a) Enhance bursary allocation to needy students
 - (b) Namboto Boys' Primary School:
 - i. Construction of pit latrines
 - ii. Fencing of the school compound
 - iii. Construction of administration block
 - iv. Renovation of 3No. classrooms
 - v. Construction of laboratory
 - vi. Construction of library
 - vii. Construction of dining hall

Namboto Sub-Location

The memorandum was presented by Benjamin Obota and proposed and seconded by Fredrick Patrick Bwire and Javan Mudio respectively

- Electricity:*
- i. Installation of transformers at Sidiyikhe, Namboto, Bukhwamba and Khumwendi villages
 - ii. Kudura power supply is too costly for Rukada west and east community members
- Security:*
- Establishment of police patrol base at Buloma centre
- i. Construction of 2No. classrooms
 - ii. Fencing of school compound
 - iii. Construction of laboratory and library
 - iv. Construction of dining hall
 - v. Renovation of 8No. classrooms

Mudoma Sub-Location

The memorandum was presented by Kevin Juma and proposed and seconded by Christopher Wandera and Joyce Osinya respectively.

Education:

(a) Establishment of secondary school in Fungula town at the Public Works land

(b) Mugasa Primary School:

- i. Renovation of office block
- ii. Construction of pit latrines
- iii. Renovation of 2No. classrooms

(c) Moody Awori Primary School:

- i. Completion of double storey tuition block
- ii. Construction of pit latrines
- iii. Drilling of borehole
- iv. Construction of ICT lab

(d) Mudoma Primary School:

- i. Construction of administration block
- ii. Purchase of land for school expansion
- iii. Purchase of 180 locker and chairs for Junior Secondary School
- iv. Construction of school laboratory
- v. Renovation of 5No. classrooms
- vi. Purchase of solar panels for the borehole

Security:

Construction of Assistant Chief's office

Electricity:

- i. Establish KPLC office at Fungula Town
- ii. Installation of transformers at Fungula Bungare, Sigulu, Mudoma, Nangoga and Mugasa villages
- iii. Additional transformer in Fungula Town, existing one is overloaded

Environment:

Promote afforestation to increase forest cover

DEPUTY COUNTY COMMISSIONER
MUDOMA SUB-COUNTY

Environment:
Promote afforestation

Other Needs:

- i. Maintenance of roads
- ii. Repair of Ejinja Water supply
- iii. Establishment of a vocational training centre

- i. Installation of transformers in 5 villages: Nangini, Mumbaka, Musoma, Bukirindi and Mukonjo
- ii. Maximization of transformer at Saganja A village

Sigilame Sub-Location



AGENCIA LOCATION

AGENCIA/NANGUBA WARD

- Sport:*
- Completion of Funyula stadium
- Other Needs:*
- I. Maintenance of Funyula - Mukhombe road
 - II. Increase beneficiaries of NHIF funded by NG-CDF

The memorandum was presented by John Odembo and proposed and seconded by Victor Mang'eni and Harrison Onjo Maji respectively.

Education:

(a) Provision of bursary to secondary and tertiary students
 (b) Creation of an adult education centre

(c) Bumlimba Primary School:
 i. Completion of an administration block
 ii. Construction of more pit latrines
 iii. Fencing of the school compound
 iv. Purchase of land for school expansion

(d) Sigalame Primary School:
 i. Construction of a 10-doors pit latrine
 ii. Completion and/renovation of an administration block
 iii. Renovation of 3No. classrooms
 iv. Construction of a school kitchen
 v. Drilling of a borehole within the school compound
 vi. Rehabilitation of the school's playground
 vii. Purchase of a school bus

(e) Sigalame High School:
 i. Construction of a 300 bed capacity dormitory
 ii. Construction of 2No. classrooms

Security:

i. Construction of Assistant Chief's office
 ii. Erection of security lights in trading centres
 iii. Operationalization of the police patrol base

Roads:

i. Tarmacking of the Matayes-Nakhasiko-Mumbaka-Mundere road
 ii. Construction of Mluanda border point

Electricity:

i. Street lights in Sigalame and Nakewa shopping centres
 ii. Installation of transformers in Mungasiri, Bukukuni, Bupondi, Uluo A, Uluo B and Sirengere villages

Other Needs:

i. Conservation of Siyanga Swamp
 ii. Construction of historical sites in Mulumyu, Bufudubiri and Uluo
 iii. Construction of a fruit processing plant
 iv. Establishment of bee keeping industry

Office Sub-Location

The memorandum was presented by Martin Ochieng, Proposed and seconded by Ruth Mathenge and Stephen Ogale respectively

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- Other Needs:*
- I. Establishment of a secondary school around Namagumba/Mukhiwayo
 - II. Establish a new primary school at Namagumba
 - III. Collaboration with county government to supply water in the Gibo sub-location
 - IV. Fast-track the completion of stalled water project by Lake Victoria North Water
 - V. Works in collaboration with county government
 - VI. Address staffing issues at Bukiri police patrol base
 - VII. Supply of ambulance to Sio-Port hospital

- Environment:*
- I. Rehabilitation of Nanyungu water pan that stalled
 - II. Tree nursery projects to be initiated
 - III. Initiate irrigation projects for food security

Electricity: Electricity supply to the following villages: Odidi, Nafunanwa and Naluchaka

- Security:*
- I. Establish a police post at Mukhiwayo
 - II. Construct Chief's and Assistant Chief's offices

- c) St. Mark Bukiri Secondary School:*
- I. Completion of the dormitory
 - II. Construction of 3No. staff houses
 - III. Construction of a modern sanitary facilities for students
 - IV. Construction of laboratories
 - V. Drilling of a borehole at the school
 - VI. Construction of 9No. classrooms
 - VII. Construction of a library
 - VIII. Purchase of land for expansion
 - IX. Construction of multi-purpose hall
 - X. Purchase of school bus

- b) Buduta Primary School:*
- I. Renovation of 5No. classrooms block to accommodate grades 1,2,3,4 & 5
 - II. Construction of 2No. classrooms
 - III. Construction of a school library
 - IV. Construction of 3-door pit latrine for boys
 - V. Construction of 4-door pit latrine for girls
 - VI. Fencing of the school compound
 - VII. Electrification of the school

- a) Bukiri Primary School:*
- I. Renovation of 6No. classrooms
 - II. Construction of 2No. classrooms of capacity 50 pupils each
 - III. Construction of 4-doors pit latrines
 - IV. Fencing of the school compound

Education:

Bukiri Sub-Location
The memorandum was presented by Fredrick Sanga, proposed and seconded by Millicent Nyongesa and Fredrick Wandera Juma by respectively.

- vii. Address staffing issues at Sio-Port hospital
- viii. Lobby for Bumbe ITI to become a university
- ix. Lobby for a landing site at Sio-Port
- x. Provide farm inputs for food security
- xi. Safeguard employment slots for the people of Samia
- xii. Maintain transparency in tendering process
- xiii. Reduce the bureaucracy in bursary processing

Security:

- i. Construction of police officers' houses at Bukiri police patrol base
- ii. Electricity connectivity of Bukiri police patrol base
- iii. Construction of Chiefs and Assistant Chiefs offices

Environment:

- i. Fencing and rehabilitation of Matinga dam
- ii. Introduction of irrigation around Matinga dam
- iii. Initiate tree nurseries around Matinga dam
- iv. Afforestation of Ageng'a hills

Education:

a) Nabutuki Primary School:

- i. Construction of an administration block
- ii. Renovation of 3No. classrooms
- iii. Construction of 2No. classrooms
- iv. Construction of 4-doors pit latrine for girls
- v. Construction of 3-doors pit latrine for boys
- vi. Construction of teachers' pit latrines
- vii. Construction of a kitchen
- viii. Fencing of the school compound
- ix. Establishment of a secondary school
- x. Processing of Nabutuki Primary School land title deed

b) Nanderaka Primary School:

- i. Renovation of 5No. classrooms
- ii. Construction of an administration block
- iii. Construction of 10-doors pit latrine for the girls
- iv. Construction of classrooms for the special unit
- v. Construction of 2No. classrooms

Electricity:

Equip transformers in the following villages: Mudoma, Dabiro Nakhaenja, Nabutuki A & B, Butemo

Other Needs:

- i. Lobby for Nyumba Kumi and Igurus wages/allowances
- ii. Initiate a school feeding program in Nanderaka Primary School

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- i. Esaka - Mulukhoni
 - ii. Kasto Omonja - Mulukhoni
 - iii. Muramba - Sigalame
 - iv. Mulukhoni - Lukure - Burudu
 - v. Sigalame - Agenga
- Repair and maintenance of the following roads:

- i. Construction of double storey block to accommodate classrooms, laboratory and library
- ii. Renovation of the floors of 5No. classrooms
- iii. Purchase of land for expansion
- iv. Construction of a dining hall
- v. Construction of 2No. classrooms;
- vi. Install water storage tanks and piping of water from Ojibo water supply
- vii. Construction of staff pit latrines

c) St. Kizito Muramba Secondary School:

- i. Fencing of the school compound
- ii. Construction of an administration block
- iii. Renovation of 3No. classrooms
- iv. Supply of water in school
- v. Construction of 8-doors pit latrine

b) Muramba Primary School:

- i. Fencing of the school compound
- ii. Water supply at the school
- iii. Construction of 4-doors pit latrine
- iv. Renovation of 3No. classrooms

a) Agenga Primary School:

Education

The presentation was done by Denis Achoka and proposed by Edward Achoka and seconded by Barasa Wabwire

Agenga Sub-Location

- iii. Assist people of Bukiri Sub-Location to process land title deeds
- iv. Identify PLWD and assist in acquiring equipment/aids
- v. Consider bursary allocation to all applicants
- vi. Develop a sporting calendar throughout the year
- vii. Stop patient harassment at Agenga dispensary
- viii. Drilling of a borehole at Masimba village
- ix. Planting of trees on Nabutuki hill
- x. Electricity connectivity to the whole of Nabutuki
- xi. Clean water supply in Nabutuki
- xii. Drilling of a borehole at Nabutuki Primary School
- xiii. Rehabilitation of Matunga water pan to check flooding
- xiv. Advocate for Ugandan ladies married in Kenya to get national IDs

Electricity:
 Electrification of the following villages: Ageng'a, Lukure A&B, Businda, Esaka, Ragou, Kadimbworo, Muhofo, Muramba and Mudoma A&B

- Security:*
- i. Establishment of a police patrol base at Muramba centre
 - ii. Enhance community policing
 - iii. Construction of Chief and Assistant Chief's offices
 - iv. Establishment of Mutukhoni police patrol base

Environment:
 Rehabilitation of Ragou water pan

- Other Needs:*
- i. Construction of 4-doors pit latrine at Ageng'a Health Centre
 - ii. Water supply to the health centre
 - iii. Construction of staff houses at Ageng'a Health Centre
 - iv. Adequate stock of drugs at the health centre
 - v. Chain link fencing of the health centre
 - vi. Ageng'a Health Centre to be upgraded to KMTC
 - vii. Muramba market to be connected to piped water
 - viii. Bursary funding to benefit only hard working students
 - ix. Payment of projects to be done after joint committee inspection and site minutes are presented
 - x. Electricity supply to Ageng'a Sub-Location
 - xi. Tarmac all major roads in Samia
 - xii. Enhance access to group funding/grants
 - xiii. Repair/maintain the access road to Ageng'a Primary School

NANGUBA LOCATION

Bujwang'a Sub-Location
 The memorandum was presented by Benjamin Adala and proposed and seconded by Kennedy Juma Were and Musungu Vincent respectively

Education:

- (a) St. Stephen Bujwang'a Secondary School:
- i. Construction of double-stored tuition block
 - ii. Construction of 3No. science laboratories
 - iii. Purchase of land for expansion of the school
 - iv. Construction of home science room

- (b) Namasali Primary School:
- i. Construction of an administration block
 - ii. Fencing of the school compound
 - iii. Renovation of 9No. old classrooms
 - iv. Construction of 3No. classrooms
 - v. Construction of science laboratories for CBC classes



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- i. Construction of 4-doors pit latrine
- ii. Construction of 1No. classroom
- iii. Electrical wiring of existing classrooms

(c) Bunandi Primary School:

- i. Construction of 8-doors pit latrine
- ii. Fencing of the school compound
- iii. Electrical wiring of the classrooms
- iv. Renovation of an old room/store

(b) Nanderema Primary School:

- i. Renovation of 5No. classrooms
- ii. Purchase of land for school expansion
- iii. Construction of 1No. classroom
- iv. Construction of 12-doors pit latrine
- v. Installation of water tank
- vi. Construction of an administration block

(a) Bukoko Primary School:

Education:

The memorandum was presented by Tom Khalonyere Malo and the proposer and second were Hillary Onyango Nyegenye and James Nyongesa respectively

Nanderema Sub-Location

- i. Extension and piping of water from Samia Girls
- ii. Construction of a social hall and library at the chief's camp
- iii. Introduction of short courses at Namasali VTC
- iv. Provision of drugs and facilities at Sio-Port Sub-County Hospital
- v. Acquisition of a speed boat for Sio-Port BMU
- vi. Rehabilitation of the Samia Irrigation Scheme
- vii. Introduction of cage fish farming at Sio-Port Beach
- viii. Construction of a juice processing plant

Other Needs:

Installation of transformers in Butangasi, Lagare, Bubukaki, Budenge and Busanja villages

Electricity:

- i. Construction of a dining hall
- ii. Installation of solar pumping system on the borehole
- iii. Construction of a multi-purpose hall

(d) St. Christines Samia Girls Secondary School:

- i. Construction of 3No. classrooms
- ii. Construction of science laboratories for CBC classes

(c) Bujwang'a Primary School:

- vi. Fencing of the school
- vii. Installation of water tanks

Rumbiye Sub-Location

- I. Conduct soil sampling in the sub-location
- ii. Provision of certified cotton, cassava, sorghum and maize seeds to farmers
- iii. Provision of pesticides to farmers
- iv. Rehabilitation of cattle dips
- v. Control of tsetse fly infestation
- vi. Drilling of boreholes in Namisi, Sibina, Raboki, Bukamba and Khatule villages
- vii. Completion of Raboki and Doriko Dams
- viii. Extension of Dahiro piped water project
- ix. Installation of solar power to existing boreholes
- x. Construction of a health facility, fencing and equipping it with a borehole within the sub-location

Other Needs:

Tree planting

Environment:

- I. Upgrade of Mumbaka-Rumbiye, Mumbaka-Bukiri and Mumbaka-Nambengele roads
- ii. Construction of roads in areas of Ekhayukha and Mundi

Roads:

Electricity:
Installation of transformers in Sibina, Bukamba and Namisi villages

- I. Construction of Assistant Chief's Office
- ii. Renovation of Chief's office
- iii. Construction of the Assistant County Commissioner's office and other departmental offices
- iv. Construction of 4-doors pit latrine at the ACC's compound
- v. Fencing of the ACC's compound

Security:

- I. Construction of 2No. classrooms
 - ii. Renovation of 4No. classrooms
 - iii. Construction of an abluion block
 - iv. Installation of four 10,000 litres water tank
 - v. Installation of CCTV Cameras
- (e) St. Thomas Aquinas Nanderema Boys' Secondary School:

- I. Purchase of land for expansion
 - ii. Construction of a dormitory
 - iii. Construction of a 8-doors pit latrine
 - iv. Construction of staff houses
 - v. Purchase of a school bus
- (d) St. Clares' Nanderema Girls' Secondary School:

- iv. Drilling of a borehole
- v. Installation of water tank

- Security:*
- i. Construction of Assistant Chief's office
 - ii. Construction of police officers' house
 - iii. Fencing of Chief's camp at Nanderema
 - iv. Electricity supply to Chief's office at Nanderema
 - v. Construction of a gate to the Chief's office
 - vi. Construction of a pit latrine toilet at Chief's office, Nanderema

- b) Baburi Primary School:
- i. Construction of teachers' pit latrines
 - ii. Construction of 3No. classrooms
 - iii. Fencing of school compound
 - iv. Drilling of borehole at school

- (b) Rumbuye Primary School:
- i. Construction of 3-doors teachers' pit latrine
 - ii. Construction of administration block
 - iii. Construction of science laboratory
 - iv. Construction of library
 - v. Renovation of 3No. classrooms
 - vi. Supply of 100 desks

- (a) Bursary:
- i. Demonstrate equality in bursary allocation
 - ii. Award day scholars Kshs. 8,000/= and those in boarding schools Kshs. 15,000/=

Education:

The memorandum was presented by Mr. Peter Maloba. The following are the projects requested in their priority order:

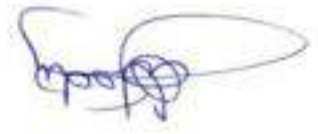


NANGOSIA LOCATION

NANGINA WARD

- vii. Installation of storage water tanks at the Chief's office
- Electricity:*
 - i. Power maximization in the following villages: Karungu, Namagono AkB, Gabuyi, Nasirongo, Budechera, Neyayo and Bubango
 - ii. Electricity supply to Rumbiye dispensary
- Roads:*
 - Repair and maintenance of the following roads: Bupwang'a-Mumbaka-Okados, Nanderema - Rumbiye-Obeti
- Other Needs:*
 - i. Increase the number of NHIF beneficiaries
 - ii. Assistance needed in acquiring land title deeds for individual land owners
 - iii. Establish a cassava starch extraction plant
 - iv. Assist unemployed youth secure jobs
 - v. Drilling of boreholes in the following villages: Karungu, Namagono and Nasirongo
 - vi. Repair of broken borehole at Buburi
 - vii. Fast-track tarmacking of Matayos - Muihanda - Alena - Sio Port - Mundere road
 - viii. Follow up on Muihanda border point
 - ix. Equip Sio-Port hospital with modern equipment
 - x. Supply of water to every household in Samia
 - xi. Establish a maternity ward at Rumbiye dispensary
 - xii. Funding/grants to women group
 - xiii. Tarmac Bukiri - Sio-Port road in collaboration with County Government
 - xiv. Award bursaries to bright and hardworking students
 - xv. Equip Samia Girls Secondary School to accommodate the surging numbers of girls proceeding to secondary school from Samia

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- i. Sourcing for funds to finance activities of registered groups
- ii. Follow up on the completion of Mumana water project
- iii. Control flooding menace from Mumana irrigation project

Other Needs:

Control the flood waters from Ragoti village
Environment:

Electricity connectivity to Nakhasiko and Buraya villages
Electricity:

Construction of Assistant Chiefs office
Security:

- i. Fencing of the school compound
- ii. Processing of the title deed
- iii. Construction of additional pit latrines

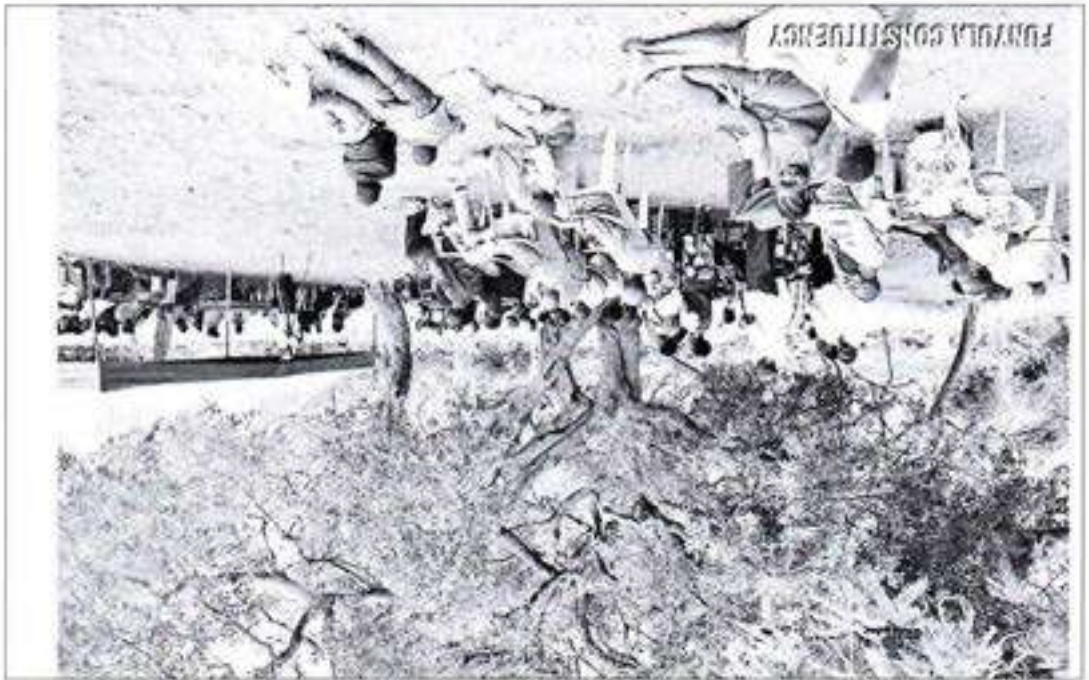
(b) Nakhasiko Primary School:

- i. Fencing of the school compound
- ii. Construction of additional pit latrines
- iii. Upgrade of Luchululo Primary School borehole to solar-powered

(a) Luchululo Primary School:

Education:

The memorandum was presented by Benedict Ochwada
Luchululo Sub-Location



Sirekresi Sub-Location

The memorandum was presented by Budedu Adongo

Education:

(a) Increase bursary allocation for each student

(b) Sirekresi Primary School:

i. Convert Sirekresi Primary into a Secondary School

ii. The new school should be opened soonest possible

Security:

i. Construction of Assistant Chief's office

ii. Establishment of a police patrol base

Electricity:

Electricity connection to the following villages: Nangina B, Sirekresi B, and Munguko

Environment:

Expand the Nangina Water project to provide water to more households

Roads:

Upgrade the Nangina-Muluanda and Alena-Sio Port road to bitumen standard

Other Needs:

i. Improve the physical facilities at Youth Empowerment Centre at Alena

ii. Redraw the Sirekresi Sub-Location boundary

iii. Installation of Solar street lights at Alena Junction, Sirekresi Church

iv. Survey and open the surveyed road to Nangina Mixed Primary School

Bukhujungu Sub-Location

The memorandum was presented by John Ochiemo

Education:

(a) Sigowa Primary School:

i. Rehabilitation of the playing field

ii. Renovation of 5 No. classrooms

iii. Fencing of the school compound

iv. Construction of modern toilets

(b) Sigowa Secondary School:

i. Request TSC to post a principal and deputy principal

ii. Purchase land from the neighbours to allow for the future expansion of the school

iii. Construction of an abutment block

iv. Fencing of the school compound

(c) Burudu Primary School:

i. Attend to the acquisition to title deed for the school land



(d) St. Catherine Nangina Girls Boarding Primary School:

- i. Construction of 10No. classrooms
- ii. Construction of teachers' toilets
- iii. Construction of 8-doors and 10-doors pit latrine for boys and girls respectively
- iv. Upgrade the existing borehole to provide water to the school
- v. Fencing of the school compound
- vi. Supply desks

(c) Nangina Mixed Primary School:

- i. Construction of administration block
- ii. Renovation of 5No. classrooms
- iii. Upgrade the playing field
- iv. Construction of 5-doors pit latrine
- v. Electrical wiring to all classrooms

(b) Sigula Primary School:

(a) Introduce more courses at the St. Mariana Institute

Education:

The memorandum was presented by Vitalis Onyango.

Sigula Sub-Location

- i. Provide NHIF medical cover to the needy and vulnerable families
- ii. Initiate programs to improve the welfare of the youths
- iii. Provide housing to the needy
- iv. Tarmac Malanga-Mumbao road
- v. Construct a cottage industry

Other Needs:

- i. New transformers at Bukhulungu A, Siwango B, Bukhulungu D villages
- ii. Electricity maximization at Oyato, Burudu, Dadira, Sigowa and Bukhulungu B villages

Electricity:

Construction of a police post at Kangara

Security:

- i. Renovation of 2No. classrooms
- ii. Fencing of the school compound
- iii. Construction of pit latrines
- iv. Upgrade the school borehole to solar powered
- v. Electrical wiring of all classrooms

(d) Bukhulungu Primary School:

- i. Construction of pit latrines
- ii. Upgrade the school borehole to solar powered
- iii. Renovation of the unfinished classroom initiated by the community
- iv. Electrical wiring of all classrooms

Education:

The memorandum was presented by Kosiella Sanya

Kabwodo Sub-Location

- i. Establish a police post at Malanga market centre
- ii. Construction of Assistant Chief's office

Security:

Drill and equip 5No. boreholes in the villages of Budalanga Sub-Location

Other Needs:

- i. Repair/ maintain Kanoti Road
- ii. Fix box culvert at the start of Funyula ACK-Budalanga road

Roads:

Install transformers at Malanga A and Malanga B villages

Electricity:

- i. Renovation of 4No. classrooms
- ii. Construction of 6-doors pit latrines
- iii. Construction of 2-doors pit latrines for teachers
- iv. Fencing of the school compound
- v. Increase the number of teachers
- vi. Upgrade the borehole water to solar pumping system

(a) Malanga Primary School:

Education:

The memorandum was presented by Patrick Mukanda

Budalanga Sub-Location

ODIADO LOCATION

Provide seedlings to schools

Environment:

- i. Install transformers at Magogongo Water point, Namasumbi water point and Enandi village
- ii. Electricity maximization at Sigulu B, Sigulu A and Masiebi villages

Electricity:

Construct police post at Chief's Camp

Security:

- i. Renovation of the old tuition block
- ii. Paving of the roads within the school
- iii. Construction of 2No. classrooms



Install solar water pumping system at Segero Community borehole
 Improve Madibira and Siwongo water project

Water:

- i. Improve Segero-Nassi road
- ii. Murram Bupala-Madibira road
- iii. Upgrade Migingo-Wakungu road to motorable conditions

Roads:

Supply transformers at Segero A, Boloti and Bupala villages
Electricity:

- i. Construction of dining hall
- ii. Construction of modern kitchen
- iii. Construction of ablution block
- iv. Construction of Principal's house
- v. Purchase of school bus

(b) Wakungu Secondary School:

- i. Construction of administration block
- ii. Renovation of 4No. classrooms
- iii. Construction of 2No. classrooms
- iv. Construction of pit latrines
- v. Fencing of the school compound
- vi. Increase the number of teachers
- vii. Establish a primary school at Boloti village

(a) Wakungu Primary School:

Education:

The memorandum was presented by Sebby Bagoya

Wakungu Sub-Location

Drill and equip boreholes at Mubimbi, Mumoni, Mumbaka, Masanyi, Bukudula and Madele villages

Other Needs:

Routine maintenance of Mayoni and Mumoni roads
Roads:

Supply of electricity to all villages
Electricity:

- i. Renovation of classrooms
- ii. Electrical wiring of all classrooms
- iii. Drilling and equipping of borehole
- iv. Construction of administration block
- v. Fencing of the school compound
- vi. Establish a secondary school within Kabwodo Sub-Location

(a) Kabwodo Primary School:

Odiado Sub-Location

The memorandum was presented by Humphrey Omeridi

Education:

- (a) Odiado Primary School:
- i. Construction of administration block
 - ii. Fencing of the school compound

(c) Odiado Secondary School:

- i. Construction of 2No. classrooms
- ii. Construction of 5-doors pit latrines
- iii. Completion of sanitary block
- iv. Furnishing of the library
- v. Plumbing installations of 2No. laboratories

(c) Bwangangi Primary School:

- i. Construction of 2No. classrooms
- ii. Construction of pit latrines
- iii. Fencing of the school compound
- iv. Construction of new tuition block for Junior Secondary School
- v. Purchase land for a playing field

Electricity:

Electricity connection to Eijnja, Madibira and part of Bukoya and Bwangangi villages

Roads:

Upgrading of Bupala-Madibira road

Water:

Drill and equip borehole in Bulwani village

Security:

- i. Establish Bwangangi Sub-Location
- ii. Increase the number of police officers at Odiado camp

BWIRI WARD

DEPUTY COUNTY COMMISSIONER
SAMIA SHIRI COUNTY



(d) Namunyweda Secondary School:
 I. Construction of a library
 II. Construction of a laboratory
 III. Installation of rain water harvesting tank

(c) Busembe Primary School:
 I. Construction of administration block
 II. Renovation of 9No. classrooms
 III. Construction of 2No. classrooms
 IV. Construction of 8-doors pit latrine
 V. Construction of science laboratory
 VI. Installation of rain water harvesting tanks

(b) Bumbe Primary School:
 I. Construction of 8-doors pit latrines
 II. Construction of 3No. classrooms and fixing ceramic tiles to the floor
 III. Construction of science laboratory
 IV. Installation of rain water harvesting tank

(a) Namunyweda Primary School:
 I. Fencing of the school compound
 II. Renovation of 3No. classrooms
 III. Construction of 8-doors pit latrine
 IV. Construction of 3No. classrooms and fixing ceramic tiles to the floor
 V. Installation of rain water harvesting tank

Education:

The memorandum was presented by Moses Katoti and was proposed and seconded by Mujibi Laphet and Mr. Bonface Okello respectively

Busembe Sub-Location



- iv. Bursary allocation to all needy students
- (c) Bumbe TTI:
 - i. Bursary allocation to all needy students
 - ii. Introduction of short courses
 - iii. Upgrading to university status
- Electricity:*
 - i. Electrification of the following villages: Bumbe A, Namunyweda A, Bugoto, Maduwa and Nasali
- Security:*
 - i. Construction of Chief's and Assistant Chief's offices at Busembe clinic
 - ii. Creation of a new administrative unit (location)
 - iii. Sub-division of Busembe sub-location into Nakhayirira and Bumbe sub-locations
 - iv. Increase the number of security personnel at Bumbe beach
- Roads:*
 - i. Maintenance of the following roads: Sié-Port-Bumbe-Sisenye road, Bumbe-Nasali-Number Tano and Mumbaka-Okado
 - ii. Follow up on Lake Victoria Ring Road project
- Environment:*
 - i. Establish tree nurseries in schools
 - ii. Contract youth groups in commercial tree nurseries
 - iii. Establish tree research department at Bumbe TTI
 - iv. Initiation of rain water harvesting along the range of hills
 - v. Identification and rehabilitation of water pans
- Sports:*
 - i. Completion of Bumbe Primary School stadium
 - ii. Establishment of water sport training centres
 - iii. Improvements of water sports and sporting activities
- Other Needs:*
 - i. Supply improved variety of seeds and plant cultivars
 - ii. Establishment of a fruit cottage industry
 - iii. Availability of extension services
 - iv. Purchase of farm implements like tractors
 - v. Provision of improved breeds of animals
 - vi. Revival of Samia fishermen co-operative society
 - vii. Establishment of a fruit co-operative society
 - viii. Training and capacity building programs
 - ix. Busembe Clinic to have a 15 bed capacity maternity ward, laboratory, in-patient ward, ambulance and staff quarters
 - x. Construction of a modern fish landing site at Bumbe beach
 - xi. Funds to support fish cages and fish ponds
 - xii. Completion of Bumbe cultural centre
 - xiii. Provision of speed boat and life jackets at the beaches
 - xiv. Funding of all registered and active groups

- xv. Construction of reservoirs at the hills for water storage for use during droughts and irrigation purposes
- xvi. Distribution of desks to ECD classrooms at Bumbe, Busembe and Namunyweda primary schools

Busijo Sub-Location

The memorandum was presented by Patrick Okello and proposed and seconded by John Obwora and Mrs. Helen Mary Kadima Mujibi respectively

Education:

- i. Renovation of 7No. classrooms
- ii. Construction of administration block
- iii. Fencing of the school compound
- iv. Installation of solar powered system for the borehole within the school compound

(b) Busijo Integrated Primary School:

- i. Construction of 4No. classrooms
- ii. Construction of two 6-doors pit latrines
- iii. Renovation of old tuition block comprising of 7No. classrooms
- iv. Construction of administration block

(c) St. Antony Busijo Mixed Day Secondary School:

- i. Award of bursary to the bright and needy students
- ii. Construction of 2No. classrooms
- iii. Construction of 4-doors pit latrine for teachers
- iv. Construction of 6-doors pit latrine for students
- v. Installation of water harvest tanks
- vi. Repair of school fence

Electricity

Electrification in the following villages: Buyukha, Busijo, Mang'ula, Sibinga B, lower Mugonga and Rudacho

Security:

- i. Expedite and implement the gazetted new NC-administrative units
- ii. Provide security officers at the established police patrol base

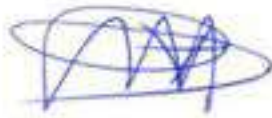
Roads:

- i. Upgrade and maintain Sio-Port-Bumbe road
- ii. Upgrade and maintain Mudubudo-Buyukha and Bumayenga-Sibinga roads

Environment:

- i. Plant trees in idle public lands
- ii. Establish tree nurseries at beaches
- iii. Provision of tree seedlings to the public during rainy season
- iv. Contract 2No. groups for raising of tree seedlings



- I. Supply improved variety of seeds and plant cultivars
- II. Establishment of a fruit cottage industry
- III. Availability of extension services
- IV. Purchase of farm implements like tractors
- V. Provision of improved breeds of animals
- VI. Revival of Samia fishermen co-operative society
- VII. Establishment of a fruit co-operative society
- VIII. Training and capacity building programs
- IX. Busembe Clinic to have a 15 bed capacity maternity ward, laboratory, in-patient ward, ambulance and staff quarters
- X. Construction of a modern fish landing site at Bumbe beach
- XI. Funds to support fish cages and fish ponds
- XII. Completion of Bumbe cultural centre
- XIII. Provision of speed boat and life jackets at the beaches
- XIV. Funding of all registered and active groups

Other Needs:

- I. Completion of Bumbe Primary School stadium
- II. Establishment of water sport training centres
- III. Improvements of water sports and sporting activities

Sports:

- I. Establish tree nurseries in schools
- II. Contract youth groups in commercial tree nurseries
- III. Establish tree research department at Bumbe TII
- IV. Initiation of rain water harvesting along the range of hills
- V. Identification and rehabilitation of water pans

Environment:

- I. Maintenance of the following roads: Sio-Port-Bumbe-Sisenye road, Bumbe-Nasali-Number Tano and Mumbaka-Okado
- II. Follow up on Lake Victoria King Road project

Roads:

- I. Construction of Chief's and Assistant Chief's offices at Busembe clinic
- II. Creation of a new administrative unit (location)
- III. Sub-division of Busembe sub-location into Nakhayirra and Bumbe sub-locations
- IV. Increase the number of security personnel at Bumbe beach

Security:

- Electrification of the following villages: Bumbe A, Namunyweda A, Bugoto, Maduwa and Nasali

Electricity:

- I. Bursary allocation to all needy students
- II. Introduction of short courses
- III. Upgrading to university status

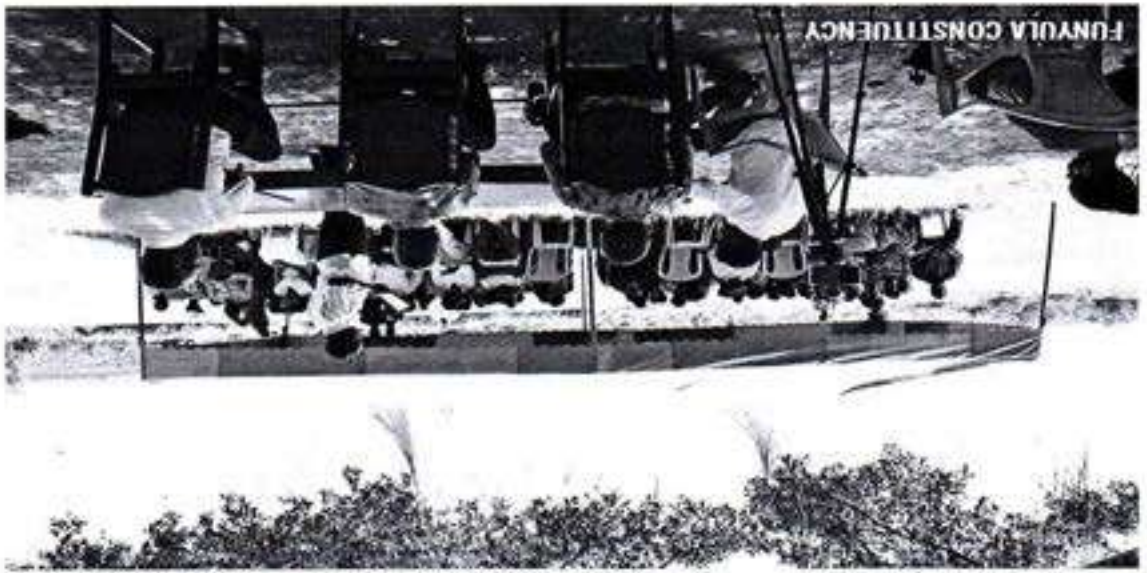
(c) Bumbe TII:

- IV. Bursary allocation to all needy students

- i. Construction of administration block
 - ii. Construction of 3No. classrooms
 - iii. Construction of a laboratory for Grade 7 class
 - iv. Construction of a 4-doors pit latrine
- (a) Namuduru Primary School:

Education:

The memorandum was presented by Morris Opwoko while the proposer and secondor was Salome Ouma and Mr. Erick Sabi respectively



Namuduru Sub-Location

- i. Construction of a dispensary
- ii. Construction of a modern beach banda at Buyukha and Busijo beaches
- iii. Improve road access to beaches
- iv. Introduction of fish ponds
- v. Supply of certified seeds and plant cultivars
- vi. Establishment of a fruit processing plant
- vii. Purchase of farm implements like tractors
- viii. Provision of improved animal breeds like dairy goats
- ix. Provide all schools with rain water harvesting tanks
- x. Drill a borehole in every 2No. villages
- xi. Extension of pipes from Busijo water project to the following villages: Busijo, Buyukha, Mang'ula, Muhondo, Bumayenga, Mumbaka and Sibinga;
- xii. Provision of a speed boat at Busijo beach to be used for rescue purposes
- xiii. Sio-Port Sub County I hospital to be well equipped and provided with a mortuary
- xiv. Construction of a market stall at Mumbaka junction centre

Other Needs:

Sports:
Consider hosting of water sports at Buyukha beach

- v. Source for intern teachers
- vi. Construction of a library
- vii. Purchase a 2 acres piece of land for school expansion
- viii. Construction of a dining hall and kitchen
- ix. Installation of rain water harvesting tanks
- x. Construction of 4No. classrooms for CBC classrooms
- xi. Funding of yearly assessment exams/ mocks
- xii. Establishment of disability programs

(b) Nabalaki Primary School:

- i. Construction of administration block
- ii. Construction of 4-doors pit latrine
- iii. Installation of rain water harvesting tanks
- iv. Purchase a 2 acres piece of land for school expansion
- v. Source for intern teachers
- vi. Construction of a dining hall and kitchen
- vii. Construction of 5No. classrooms
- viii. Construction of 2No. science laboratories

(c) Manyanja Primary School:

- i. Construction of 2No. classrooms
- ii. Construction of administration block
- iii. Construction of 4-doors pit latrine
- iv. Installation of water harvest tanks

(d) Nambale R.C Primary School:

- i. Construction of an administration block
- ii. Construction of 5No. classrooms
- iii. Construction of 6-doors pit latrine
- iv. Installation of rain water harvesting tanks

(e) Namuduru Girls' Secondary School:

- i. Construction of a modern dormitory with washrooms
- ii. Construction of a dining hall and a modern kitchen
- iii. Fencing of the school compound and a gate
- iv. Construction of 2No. science laboratories
- v. Construction of library
- vi. Construction of 4-doors pit latrine
- vii. Purchase of a 2 acres piece of land for school expansion
- viii. Installation of rain water harvesting tanks

(d) Nambale R.C. Secondary School:

- i. Construction of dining hall and kitchen
- ii. Construction of library
- iii. Construction of 4-doors pit latrine
- iv. Installation of rain water harvesting tanks

Electricity:

- i. New connection in the following villages: Nyaboya, Rwambwa B, Namakhadu, Nyamila, Namasango, Nambale and Ganga

- I. Bursary allocation to the bright and needy learners
- II. Bunge Technical Institute to have its branch at Ganga Youth Polytechnic
- III. Integration of all water points within Namuduru to one water reservoir for the entire community i.e., Namuduru Primary School water point, Nabalaki Primary School water point, Namuduru Catholic Church water point
- IV. Connection of the following villages to water: Nyaboya, Kapili, Namasang, Namakhudu, Namuduru, Sibiri A & B and Namuduru dispensary
- V. Drilling of boreholes at Munyanja and Nambale RC primary schools
- VI. Rehabilitation of Ganga center water borehole
- VII. Follow up on Makhaba water project
- VIII. Purchase 3 acres of land for expansion and equip Namuduru Health Centre to a modern health facility with enough personnel, maternity wing, modern laboratories and staff quarters
- IX. Namuduru land under registration Bwiri Farmers Cooperative Society (Samia/Butabona/825) to be utilized by the community as a store for fertilizer, cereal collections, cotton collection center and training center for farmers on modern farming technology
- X. Assessment of People Living with Disability programs to enable registration
- XI. Establishment of a Kenya Medical Training Institute or Teachers Training Institute

Other Needs:

- I. Purchase a 5 acre piece of land for cultural events and other talent creation activities
- II. Completion of Bunge beach cultural center for tourism activities
- III. Construction of a sub-county modern football pitch within Bwiri location

Sports:

- II. Establishment of tree nurseries
- III. Rehabilitation of Nabalaki water pan

Environment:

- I. Purchasing and planting of seedlings on hills, wetlands, public lands and along the roads

Roads:

- I. Tarmacking of Ganga-Namuduru-Nyamila road
- II. Opening of Nyamila-Gobere road
- III. Upgrade Kwambwa-Namuduru-Kumbiye-Ojibo road to class D;
- IV. Opening of Iakati-Nabuganga-Namunyweda road

Security:

- I. Implementation of proposed administrative units (gazetted 2017) (Nakhasegese location), and Nabuganda, Kwambwa, Ganga, Bumayenga and Bunge sub-locations
- II. Building offices for the existing administration units i.e., Bwiri Location Chiefs office, Namuduru and Busembe sub-locations Assistant chiefs' offices
- II. Maximization in the following villages: Namuduru, Kapili, Sibiri A & B, Nabalaki, Munyaja, and Kwambwa A
- III. Installation of lightning arrestors

xii. Construction of Maendeleo ya Wanawake office

Hakati Sub-Location

The memorandum was presented by Lucas Wanzala Otaka and was proposed and seconded by David Okello Odour and Gabriel Mumbo Wanyama respectively

Education:

(a) Nabuganda Primary School:

- i. Renovation of 4No. classrooms
- ii. Renovation of the administration block
- iii. Fencing of the school compound
- iv. Construction of 2No. classrooms
- v. Rehabilitation of the school borehole
- vi. Construction of a multipurpose hall
- vii. Construction of science laboratory
- viii. Construction of a workshop
- ix. Installation of rain water harvesting tanks

(b) Hakati Primary School:

- i. Construction of 4No. classrooms
- ii. Construction of 2No. modern staff toilets
- iii. Renovation of 7No. classrooms
- iv. Repairing of 14No. classrooms
- v. Completion of a multipurpose hall
- vi. Purchase of 100 desks
- vii. Construction of 6-doors pit latrine for boys
- viii. Construction of 6-doors pit latrine for girls
- ix. Repair of 13No. classrooms floors
- x. Construction of science laboratory
- xi. Construction of a workshop
- xii. Installation of rain water harvesting tanks

(c) Father Martin Ryke Ganga Primary School:

- i. Construction of 5No. classrooms
- ii. Connection to mains electricity supply line
- iii. Repairing of the school buildings
- iv. Installation of solar pumping system with a kiosk on the drilled borehole
- v. Construction of a science laboratory
- vi. Construction of a workshop

(d) Hakati Secondary School:

- i. Construction of a modern library furnished with book shelves, study tables, chairs and cupboards
- ii. Construction of a modern science laboratory
- iii. Furnishing of the NG-CDF constructed dining hall and kitchen with tables, chairs, benches and broilers
- iv. Purchase and supply school bus
- v. Construction of 4No. classrooms
- vi. Construction of a new administration block

SAMIA SUB-COUNTY
DEPUTY COUNTY COMMISSIONER




vii. Construction of 8-doors pit latrines

Environment:

- i. Rehabilitation of Nabuganda water pan
- ii. Establishment of tree nurseries

Electricity:

Electrification in the following villages: Namisi A & B, Busia hills, Orobi, Malabi A&B, Ganga A&B and Ganga A & B, Nabuganda A & B and Hakati A & B

Roads:

Regular maintenance of Mumbaka-Nambengele, Nabuganda-Budebu and Ganga-Bwiri store roads

Security:

Purchase of land and construction of Assistant Chief's office

Other Needs:

- i. Construction of ECD school in Busia Hill
- ii. Establishment of Bumbe Institute branch at Ganga polytechnic
- iii. Avail physical planners to mark out the Hakati Road from Ganga Centre to the secondary school
- iv. Rehabilitate water boreholes
- v. Establishment of cottage industries
- vi. Initiate driving course and licensing program
- vii. Registration of new batch to the Cash Transfer program
- viii. Construction of double storey classrooms in schools
- ix. Buying of school buses for the schools in the location

END

DEPUTY COUNTY COMMISSIONER
SAMIA SUB-COUNTY



NYAKHOBİ SECONDARY SCHOOL

P.O. Box 254-50406 Funyula, Tel: 0723 273 109

Email: nyakhobisecsch@gmail.com

4th March, 2023

The Manager,
NG – C.D.F,
Funyula Constituency,
P.O. Box 44 – 50406,
FUNYULA.

Dear Sir:

**RE: REQUEST FOR FUNDING FOR THE PROPOSED CONSTRUCTION AND
COMPLETION OF A TUITION BLOCK, LABORATORIES AND LIBRARY**

On behalf of the Board of Management Nyakhobi Secondary School, I hereby put in a request for the subject matter. It is a Storey building started by the Parents Association in 2019 after a funds drive held in the same year that realized about Kshs. 4,000,000/=. This amount was used to do the sub structure and the work stalled at that level.

We are kindly requesting that your office assists the school to do the ground floor at a cost of Kshs. 10,471,080/=. A copy of the cost estimates prepared by the Directorate of Public Works, Department of Infrastructure and Energy, County Government of Busia is enclosed for your scrutiny.

The completion of the ground floor involves the walling, windows, doors, floor finishes, wall finishes, stairs finishes, painting and decoration and laying the first floor slab.

The school has requested the Ministry of Education to allow it to utilize the Governments' capitation under maintenance and Improvement Fund to do the first and second floors to completion of the block.

This facility is urgently needed to cater for the fast growing student population that is approaching 1,000 boys and girls soon. The completion of the ground floor will alleviate the situation in the meantime.

We look forward to your positive response.

Thank you.

Yours faithfully,


PRINCIPAL
NYAKHOBİ SEC. SCHOOL
P. O. BOX 44-50406 FUNYULA

Dan F. Ofopi

PRINCIPAL/SECRETARY B.O.M



MOODY AWORI PRIMARY SCHOOL

P.O. Box 93-50406 FUNYULA

Motto: Knowledge is Immortal

TO THE CDF
FUNDS MANAGER
FUNYULA CONSTITUENCY,

5/12/2023

Dear Sir,

RE: The 16 classroom story building.



The above subject matter refers

The project above started in February 2022. Its overall cost is thirty nine million Kenyan shillings (ksh.39million). So far, we have spent fifteen million Kenyan shillings (ksh.15 million). Ten million Kenyan shillings (Ksh.10 million) was granted from the central government through the Ministry of Education. Five million Kenyan shillings (Ksh.5 million) was funded C.D.F Funyula constituency. Thank you so much.

To complete the building a balance of twenty four million Kenyan shillings (ksh.24 million) is required. We therefore request your good office to assist us fund its completion. This is because we have no capacity and no any other source to get funds to complete it.

Hopping for a positive action.

Thanks in advance


HEAD TEACHER
MOODY AWORI PRIMARY SCHOOL
Yours faithfully,
NOBERIS BARASA APALI
Sign:  / SRC B.O.M
P. O. Box 93 - 50406, FUNYULA



510 part land

THE LAND REGISTRATION ACT
THE LAND REGISTRATION (GENERAL) REG

CERTIFICATE OF OFFICIAL SEA

TITLE NO. SAMIA / B

SEARCH NO.

On the 27th day of MARCH 2023 the following
register of the above-mentioned title: RESERVED FOR
SU

Part A – Property Section (easements, etc.)

Nature of title Absolute SHARED

Approximate area 0.48 HA (2000 D20)

Part B – Proprietorship Section

Name and address of proprietor 1. 24-8-73 Bus

Inhibitions, cautions and restrictions

Part C – Encumbrances Section (leases, charges, etc.)

The following applications are pending:

(a)

(b)

Our Ref: **REREC/S&BD/SP/03/2023/FM/sk****21st March, 2023**

Mr. Gregory Kenya Otaalo
Fund Account Manager –NG CDF
Funyula Constituency
P.O Box 44-5040
Funyula, **BUSIA**,
Kenya

Dear Sir,

**RE: SUPPLY OF TRANSFORMERS AND RETICULATION IN FUNYULA
CONSTITUENCY USING MATCHING FUNDS PROGRAM FOR 2022/
2023 FINANCIAL YEAR**

Reference is made to your letter dated 7th March, 2023 in which you have proposed a collaboration with Rural Electrification and Renewable Energy Corporation (REREC) to enhance electricity connectivity in Funyula Constituency.

After a review of your proposal, we are pleased to inform you that REREC, as part of our matching fund programme, matches every shilling contributed by stakeholders upto a maximum of **KShs.5Million** per Constituency, on a first come first served basis. As such, REREC will match your contribution with **KShs.5Million** to give a total of **KShs.13Million** subject to funds availability. The funds will be utilized in the implementation of prioritized projects.

Please find below the bank account details for REREC, for purposes of remitting your contribution.

Account Name: Rural Electrification and Renewable Energy Corporation
Bank: KCB
Branch: Milimani
Account No: 1103201557
Branch Code: 175

We recommend that once you remit your funds to the above account, please advise REREC in writing to facilitate follow up of the same.

We also wish to take this opportunity to thank you most sincerely for your continued interest in partnering with us in our endeavor to light up rural Kenya.

Yours faithfully,



CPA Peter K. Mbugua
CHIEF EXECUTIVE OFFICER





National Government Constituencies Development Fund
Funyula Constituency
Funyula - Matayos Road
P.O. Box 44 - 50406
Funyula, Kenya
0721 925 048

Email: cdffunyula@ngcdf.go.ke
| Website: www.ngcdf.go.ke



REF:NGCDF/FYL/Vol.1.1/3.23

7th March 2023

The Chief Executive Officer,
Rural Electrification & Renewable Energy,
Kawi House, South C,
P.O Box 34585-00100,
NAIROBI.

**RE: SUPPLY OF TRANSFORMERS AND RETICULATION IN FUNYULA CONSTITUENCY
- KSH 8,000,000 (EIGHT MILLION) -MATCHING FUNDS PROGRAMME FOR 2022/2023 FY.**

The above subject matter refers.

National Government Constituency Development Fund (NGCDF), Funyula Constituency intends to partner with your organisation and has allocated Kshs.8,000,000 (Eight Million in the current Financial Year under the matching Funds Programme for the supply and reticulation to cover the following sub locations within Funyula Constituency.

1. Electricity supply to Nangoga Village, Mudoma Sub-Location kshs.2,500,000
2. Electricity supply to Bumbe A Village, Busembe Sub-Location kshs.2,500,000
3. Electricity supply to Budenge & Sibinga villages, Bujwang'a & Busijo sub-locations kshs.1,500,000
4. Electricity supply to Bubango & Dairo Nakhainja villages, Rumbiye & Bukiri sub-locations kshs. 1,500,000

This therefore is a kind request to your office to provide us with a letter of concurrence in partnering with us

Thanking you in advance for your continued support in this program

NGCDF
FUNYULA CONSTITUENCY
07 MAR 2023
Gregory Kariuki
Box 14-50406,
FUNYULA
FUND ACCOUNT MANAGER
FUNYULA CONSTITUENCY

CC : MNA, Funyula Constituency

Chairman, Funyula Constituency



Vision: Equitable social-economic development countrywide





**Geobrix
Consulting
Firm**
info@geobrix.co.ke

Borehole Drilling and Servicing |
Consultancy in Geophysical Surveys |
Environmental Impact Assessments |
Geotechnical Investigations and Coring

HYDROGEOLOGICAL SURVEY REPORT

FOR

LUGALA PRIMARY SCHOOL

P. O. BOX 85 - 50406 FUNYULA

**SITING OF ONE BOREHOLE ON A PLOT
LOCATED IN NAMBUKU AREA,
BUSIA COUNTY**

**CO-ORDINATES: 36N 0621829 UTM 36097
ELEVATION: 1158m amsl (BY GPS)**



Report Compiled by:
Miss. Everlyn Mutheu
Hydrogeologist

Report Reviewed by:
MR. BERNARD .C. MUHANG'U
(Reg/Licence No. WD/WP/194)
Consulting Hydrogeologist

JANUARY 2021

7. CONCLUSIONS AND RECOMMENDATIONS

7.1 Conclusions

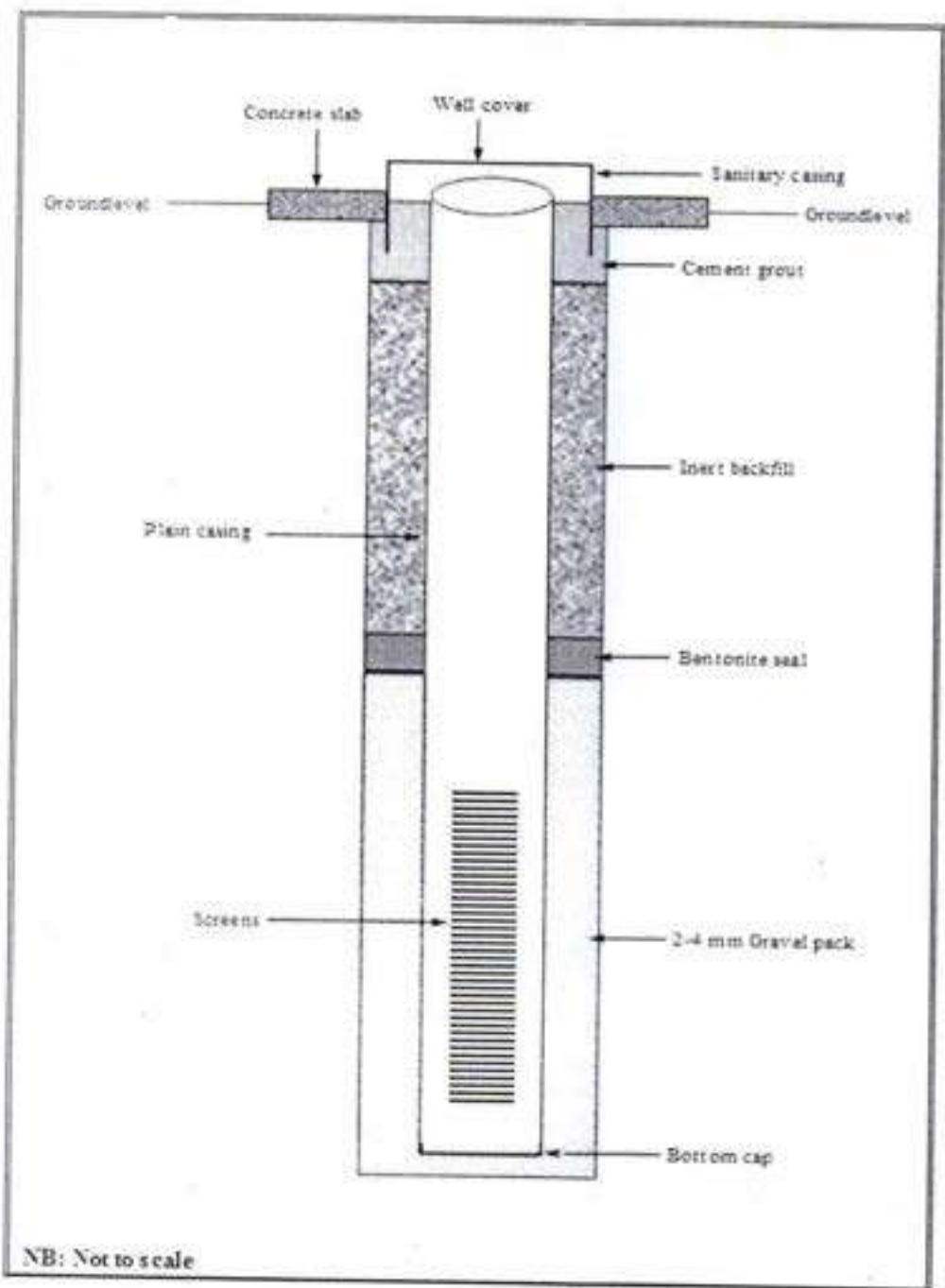
The study concludes that, on the basis of geological, geophysical and hydrogeological evidence, the investigated site is located in an area with medium groundwater potential. The main aquifer is expected within the weathered and or fractured volcanic strata from depths ranging from 20m to 60m according to the geological cross section and geophysical data interpretation. Shallow aquifers might be encountered at depths as low as 10m but it is advised to drill to tap the deep main aquifers for maximum yield.

The overall quality of the groundwater in the site is expected to be good. However, iron concentrations are expected to be higher than the expected levels for the intended purposes due to the expansive presence of laterites.

7.2 Recommendations

In view of the above it is recommended that:

- An 8" borehole should be drilled to a minimum depth of 80m and a maximum depth of 100m at the location of **VES1**. This is based on the geophysical data interpretation and the hydrogeological analysis of boreholes in the vicinity of the investigated site.
- Drilling should only be terminated once optimum yields have been attained but not upon reaching the minimum recommended depth. Maximum depth is recommended for maximum yields.
- A piezometer should be installed in the borehole to enable monitoring of the water level.
- A master meter should be installed to record the amount of water abstracted from the borehole.
- A 2-litre water sample should be collected at the end of the test pumping and taken to a competent lab for a complete water quality test before water usage.
- If fluoride concentrations are above 1.5 ppm, it is not recommended to use the borehole as a permanent source for drinking water. Children especially are susceptible to fluorosis if they depend on drinking water with high fluoride concentrations.
- The recommended drilling site is benchmarked on site.



Schematic Design for Borehole Completion