

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 231

CONSTITUENCY NAME: BUDALANGI

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
231/AP1	Administration/Recurrent	8,225,332.00
231/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
231/2640100	Bursary/Mocks/Cats	34,373,000.00
231/2640200	Emergency Projects	7,192,207.00
231/2630204	Primary School Projects	19,144,674.00
231/2630205	Secondary School Projects	60,800,000.00
231/2630206	Tertiary Institution Projects	500,000.00
231/2640509	Sports Activities	2,741,000.00
TOTAL		137,088,879.00

JOHN ALFRED OMUMI

Chairman



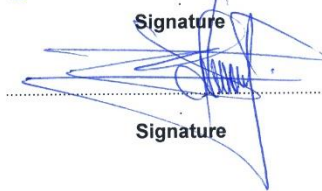
Signature

09, 09, 2021

Date

BOAZ O. OLETO

Fund Manager



Signature

09, 09, 21

Date

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 231
Constituency Name BUDALANGI County Busia
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0040-231-2110000-100-2021-2022-1	Payment of 11 staff salaries Ksh. 2,556,000 and gratuity Ksh. 587,760	New Project	3,143,760.00
Goods and Services	4-0040-231-2210000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea, postage, vehicle and Motorbike Comprehensive insurance, publication and public awareness, advertisements, office utility bills	New Project	2,849,092.00
NSSF	4-0040-231-2120101-100-2021-2022-3	Payment of NSSF Deductions	New Project	132,480.00
Committee Expenses	4-0040-231-2210802-100-2021-2022-4	Payment of Committee sitting allowances, transport, conferences, communication And accommodation	New Project	2,100,000.00
TOTAL:				8,225,332.00

Person completing form

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29/09/21

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: BOAZ O. ODETO POSITION: CAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 231
Constituency Name BUDALANGI County Busia
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0040-231-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, Airtime, travel and subsistence.	New Project	864,666.00
Committee Expenses	4-0040-231-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,248,000.00
NG-CDFC/PMC Capacity Building	4-0040-231-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs staff, CoC and relevant government agencies on NG- CDF Related issues	New Project	2,000,000.00
TOTAL:				4,112,666.00

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 231
Constituency Name BUDALANGI County Busia
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,373,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0040-231-2640101-103-2021-2022-1	Payment of bursary to needy students in Secondary Schools	New Project	22,873,000.00
Bursary Tertiary Institutions (Colleges and University)	4-0040-231-2640102-103-2021-2022-2	Payment of bursary to needy students in Tertiary Institutions.	New Project	9,000,000.00
Bursary special Schools	4-0040-231-2640105-103-2021-2022-3	Payment of bursary to needy students in special Schools	New Project	2,500,000.00
TOTAL:				34,373,000.00

Person completing form

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DATE:

29.09.21

NAME:

BOAZ O. ODIRO

POSITION:

PAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 231
 Constituency Name BUDALANGI County Busia
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0040-231-2640509-112-2021-2022-1	Carry out Constituency Sports tournament consisting 25 teams by provision of Transports for each team @ 10,000.00 totaling to ksh. 250,000.00, provision of lunches for each team @ ksh.10,000 for all play offs totaling to ksh. 250,000.00 and all participating 25 teams are awarded with balls Each @ ksh.5000.00 totaling to ksh. 125,000.00 and full games skits Each.30,000.00 per team of 18 players totaling to ksh. 503,000.00, sports boots @ 45,000 per team totalling to ksh. 1,125,000.00 while winning 3 teams are awarded with trophies @ 30,000.00 per team totalling to ksh. 90,000.00, balls @ ksh. 5,000.00 per team totalling to ksh. 15,000.00 and games kits @ ksh. 30,000 per team totaling to ksh. 90,000.00 And ksh. 293,000 for administrative cost.	New Project	2,741,000.00
			TOTAL:	2,741,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

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DATE:

29/09/21

NAME:

BOAZ O. OSEJO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 231
Constituency Name BUDALANGI County Busia
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0040-231-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

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POSITION:


BOAZ O. ODEHO

29/09/21
PAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 231

Constituency Name BUDALANGI County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 19,144,674.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Munani Primary School	4-0040-231-2630204-104-2021-2022-1	Construction of One Classroom to completion	New Project	1,300,000.00
Budala Primary School	4-0040-231-2630204-104-2021-2022-2	Variation in the substructure works of the Construction including foundation works, form works, column works and concrete works of One Classroom built in the FY 2020/21 in a swampy area	New Project	450,000.00
Habanga Primary School	4-0040-231-2630204-104-2021-2022-3	Construction of One Classroom to completion	New Project	1,300,000.00
River View Primary School	4-0040-231-2630204-104-2021-2022-4	Construction of One Classroom to completion	New Project	1,300,000.00
Bulagu Primary School	4-0040-231-2630204-104-2021-2022-5	Construction of Two Classrooms to completion	New Project	2,600,000.00
ACK Musoma Primary School	4-0040-231-2630204-104-2021-2022-6	Construction of One Classroom to completion	New Project	1,300,000.00
Buongo Primary School	4-0040-231-2630204-104-2021-2022-7	Construction of One Classroom to completion	New Project	1,300,000.00
Bubamba Primary School	4-0040-231-2630204-104-2021-2022-8	Renovation of 3 classrooms by re-Casting of ring beam, re-plastering, re-roofing, installation of fittings and painting to completion	New Project	1,000,000.00
Osieko Primary	4-0040-231-2630204-104-2021-2022-9	Leveling of school field including	New Project	1,000,000.00

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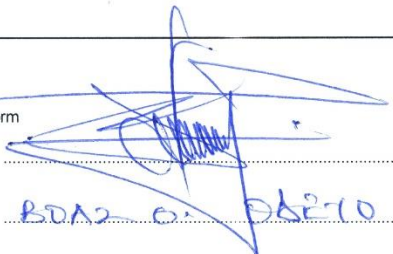
School		Grading of the school compound, compacting the soil, Transporting and pouring top clay soil and planting of grass in the school compound.		
Munani Primary School	4-0040-231-2630204-104-2021-2022-10	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	New Project	108,000.00
Bulagu Primary School	4-0040-231-2630204-104-2021-2022-11	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	New Project	108,000.00
Habanga Primary School	4-0040-231-2630204-104-2021-2022-12	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	New Project	108,000.00
Budala Primary School	4-0040-231-2630204-104-2021-2022-13	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	Ongoing Project	108,000.00
Runyu Primary School	4-0040-231-2630204-104-2021-2022-14	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	New Project	108,000.00
Igigo Primary School	4-0040-231-2630204-104-2021-2022-15	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	New Project	108,000.00
Sirimba Primary School	4-0040-231-2630204-104-2021-2022-16	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	New Project	108,000.00
Mundika Primary School	4-0040-231-2630204-104-2021-2022-17	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	New Project	108,000.00
Musoma Primary School,	4-0040-231-2630204-104-2021-2022-18	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	New Project	108,000.00
Lugare Primary School	4-0040-231-2630204-104-2021-2022-19	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	New Project	108,000.00
Muhobola Primary School	4-0040-231-2630204-104-2021-2022-20	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	New Project	108,000.00

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Mubwayo Primary School	4-0040-231-2630204-104-2021-2022-21	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	New Project	108,000.00
St. Cecilia Primary School	4-0040-231-2630204-104-2021-2022-22	Construction of One Classroom to completion	New Project	1,333,674.00
Mudembi Primary School	4-0040-231-2630204-104-2021-2022-23	Additional funds to complete purchasing of 4.0 Acres piece of land. (ksh. 3,240,000 and Ksh. 300,000 towards processing of title deed and project management committee allowances)	Ongoing Project	3,540,000.00
Mundere Special School	4-0040-231-2630204-104-2021-2022-24	Additional funds to complete purchasing of 1.0 Acre piece of land	Ongoing Project	125,000.00
Rugunga Primary School	4-0040-231-2630204-104-2021-2022-25	Renovation of 4 classrooms by re-Casting of ring beam, re-plastering, re-roofing, installation of fittings and painting to completion	New Project	1,300,000.00
TOTAL:				19,144,674.00

Person completing form

SIGNATURE:



DATE:

29, 09, 21

NAME:

BONNIE O. OBILO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 231
 Constituency Name BUDALANGI County Busia
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

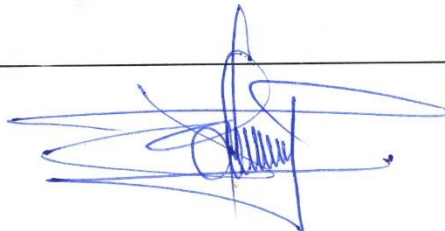
Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 60,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mundere Secondary School	4-0040-231-2630205-104-2021-2022-1	Construction of two floor Storey building project housing 16 classrooms, one staff room, one library with a capacity of 30 students, and one laboratory with a capacity of 30 students (Phase 3) Construction of first floor- Construction of concrete column pillars Stone walling (outer walls) Block walling(inner Walls) , Casting of the first floor ring beams and lintels and casting of the Second floor beam to completion.	Ongoing Project	15,000,000.00
ACK Musoma Secondary School	4-0040-231-2630205-104-2021-2022-2	Construction of two floor Storey building project housing 16 classrooms, one staff room, one library with a capacity of 30 students, and one laboratory with a capacity of 30 students (Phase 3) Construction of first floor- Construction of concrete column pillars Stone walling (outer walls) Block walling(inner Walls) , Casting of the first floor ring beams and lintels and casting of the Second floor beam to completion.	Ongoing Project	15,000,000.00
Sisenye Mixed	4-0040-231-2630205-104-2021-2022-3	Construction of two floor Storey	Ongoing	15,000,000.00



National Government Constituencies Development Fund
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Secondary School		building project housing 16 classrooms, one staff room, one library with a capacity of 30 students, and one laboratory with a capacity of 30 students (Phase 3) Construction of first floor- Construction of concrete column pillars Stone walling (outer walls) Block walling(inner Walls) . Casting of the first floor ring beams and lintels and casting of the Second floor beam to completion.	Project	
Ruambwa Secondary School	4-0040-231-2630205-104-2021-2022-4	Construction of two floor Storey building project housing 16 classrooms, one staff room, one library with a capacity of 30 students, and one laboratory with a capacity of 30 students (Phase 3) Construction of first floor- Construction of concrete column pillars Stone walling (outer walls) Block walling(inner Walls) , Casting of the first floor ring beams and lintels and casting of the Second floor beam to completion.	Ongoing Project	15,000,000.00
Ruambwa Secondary School	4-0040-231-2630205-104-2021-2022-5	Additional funds to complete purchase of 3.0 Acres piece of land (ksh. 600,000 and Ksh. 200,000 towards processing of title deed and project management committee allowances)	Ongoing Project	800,000.00
TOTAL:				60,800,000.00

Person completing form

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POSITION:

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29.09.21
BOAZ O. ONETO
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 231
Constituency Name BUDALANGI County Busia
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education
Status of projects

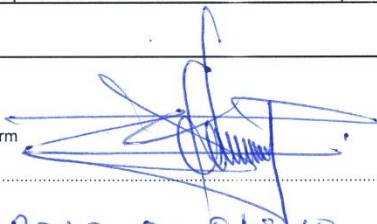
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bunyala Institute of Technology	4-0040-231-2630206-104-2021-2022-1	Additional funds to complete purchase of 4.5 Acres piece of land Ksh. 200,000 and processing of land Title Deed ksh. 300,000	Ongoing Project	500,000.00
			TOTAL:	500,000.00

Person completing form

SIGNATURE:



DATE:

09, 09, 21

NAME:

BOAZ O. OLETHO

POSITION:

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