

National Government Constituencies Development Fund

Budalangi Consitituency

P.O Box 171-50410

Port Victoria

cdfbudalangi@ngcdf.go.ke. | Website:www.ngcdf.go.ke.

MINUTES OF CDFC MEETING HELD ON 8th SEPTEMBER, 2021 AT 10.00AM IN THE NG-CDF OFFICE

MEMBERS PRESENT

1. John Omumi - Chair Person

2. Boaz Omondi -FAM

3. Lawrence Nyanga -Secretary

4. Susan Kadogo - Member

5. Marcela Odende - Member

6. Alfred Siduwa - Member

7. Morine Chimwanyi - Member

8. Mary Akhoyi - Member

9. Jacktone Onyango - Member

10. Mrs. Grace Ouma - DCC-Bunyala Sub-County

AGENDA

- 1. PRELIMINARIES
- 2. READING OF PREVIOUS MINUTES
- 3. MATTERS ARISING.
- 4. PROPOSAL FOR THE FY 2020/2021
- 5. RE-ALLOCATION OF Ksh. 1,485,673.41
- 6. AOB

MIN 1/8/9/2021 PRELIMINARIES

1.0 The meeting was called to order with a prayer from Mrs. Susan Kadogo at 10.15 am. Then the chairperson welcomed all members.

MIN 2/8/9/2021 READING AND CONFIRMATION OF PREVIOUS MINUTES

2.0 The Secretary read the previous minutes which were proposed by Mr. Alfred Siduwa and Seconded by Mrs. Susan Kadogo as a true record of what was discussed in the last meeting.

MIN 3/8/9/2021 MATTERS ARISING

3.1 There were no matters arising from the previous minutes

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Min. 4/8/9/2021 REVIEW OF THE 2020/2021 PROJECT PROPOSALS DEVELOPMENT

- 4.1 The FAM informed the members that there were certain types of projects that were not allowed under the NG- CDF Act 2015 and amended 2016 namely;
 - a) Projects supporting political parties.
 - b) Projects supporting Religious Institutions.
 - c) Personal awards projects.
 - d) Projects that only benefit a very narrow cross section of society.
- 4.2 The FAM also informed the NG-CDFC that they could not increase or reduce the Allocation of Kshs **7,192,207** allocated to the Emergency.
- 4.3 The FAM also informed members the following;
 - 1. M&E Capacity Building Maximum of 3% of the total Constituency allocation.
 - 2. Office Administration & Recurrent Expenditure 6%
 - 3. Environment 2%
 - 4. Sports 2%
 - 5. Bursaries, Mocks, Assessments & Social Security programs 35%
- 4.4 The NG-CDFC then prioritized projects from Ward reports 2021/2122 and Budalangi Strategic plan 2017- 2022 and approved them for Implementation in the 2021/2022 Financial Year as Follows

3

1. 6% Administration/Recurrent

Project Name	Activity	Project Number	Original Cost	Cumulative Cost	Amount	Status
Employees' Salaries	Payment of 11 staff salaries Ksh. 2,556,000 and gratuity Ksh. 587,760	4-040-231- 2110000- 100- 2021/22- 001	3,143,760	0	3,143,760	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea, postage, vehicle and Motorbike Comprehensive insurance, publication and public awareness, advertisements, office utility bills	4-040-231- 2210000- 100- 2021/22- 002	2,849,092	0	2,849,092	Ongoing
NSSF	Payment of NSSF Deductions	4-040-231- 2120101- 100- 2021/22- 003	132,480	0	132,480	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences, communication. And accommodation	4-040-231- 2210802- 100- 2021/22- 004	2,100,000	0	2,100,000	Ongoing
	TOTAL		0.005.000	0		
	100		8,225,332		8,225,332	

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2. 3% Monitoring & Evaluation/Capacity Building

Project Name	Activity	Project Number	Original Cost	Cumulative Cost	Amount	Status
Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and	4-040-231- 2210000- 111- 2021/22-	864,666.00	0	864,666.00	Ongoing
Committee Expenses	subsistence. Payment of Committee sitting allowances, transport,	001 4-040-231- 2210802- 111- 2021/22-	1,248,000.00	0	1,248,000.00	Ongoing
NG- CDFC/PMC Capacity Building	conferences Undertake Training of the PMCs/NG- CDFCs staff, CoC and relevant government agencies on NG- CDF Related issues	002 4-040-231- 2210700- 111- 2021/22- 003	2,000,000.00	0	2,000,000.00	Ongoing
TOTAL			4,112,666.30	0	4,112,666.00	

3. 25% Bursary/CATs/Mocks

Project Name	Project Activity	Project Number	Original Cost	Cumulativ e Cost	Amount Allocated	Status
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	4-040-231- 2640101- 103- 2021/22- 001	22,873,000.00	0	22,873,000.00	Ongoins
Bursary Tertiary Institutions (Colleges and University)	Payment of bursary to needy students in Tertiary Institutions.	4-040-231- 2640102- 103- 2021/22- 002	9,000,000.00	0	9,000,000.00	Ongoin
Bursary special Schools	Payment of bursary to needy students in special Schools	4-040-231- 2640103- 103- 2021/22- 003	2,500,000.00	0	2,500,000.00	Ongoing
TOTAL			34,373,000.00	0	34,373,000.00	

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4. 2% Sports

Project Name	Project Activity	Project Number	Original Cost	Cumul ative Cost	Amount Allocated	Status
Constituency Sports Fournament	Carry out Constituency Sports tournament consisting 25 teams by provision of Transports for each team @ 10,000.00 totaling to ksh. 250,000.00, provision of lunch's for each team @ ksh.10,000 for all play offs totaling to ksh. 250,000.00 and all participating 25 teams are awarded with balls Each @ ksh.5000.00 totaling to ksh. 125,000.00 and full games skits Each.30,000.00 per team of 18 players totaling to ksh. 503,000.00, sports boots @ 45,000 per team totalling to ksh. 1,125,000.00 while winning 3 teams are awarded with trophies @ 30,000.00 per team totalling to ksh. 90,000.00 per team totalling to ksh. 5,000.00 per team totalling to ksh. 90,000.00 And ksh. 90,000.00 And ksh. 293,000 for		2,741,000	0	2,741,000.00	Ongoing
**	administrative cost.		2,741,000	0	2,741,000	



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5. Emergency (5% of the fund)

Project Name	Project Activity	Project Number	Original Cost	Cumulative Cost	Amount Allocated	Status
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4-040-231- 2640200- 101- 2021/22- 001	7,192,207	0	7,192,207	Ongoing
			7,192,207	0	7,192,207	

6. Primary Education Projects

PROJEC T NAME	PROJECT ACTIVITY	Project Number	Original Cost	Cumulative Cost	AMOUNT ALLOCATED	Status
Munani Primary School	Construction of One Classrooms to completion	4-040-231- 2630204- 104- 2021/22- 001	1,300,000.00	0	1,300,000.00	New
Budala Primary School	Variation in the substructure works of the Construction including foundation works, form works, column works and concrete works of One Classroom built in the FY 2020/21 in a swampy area	4-040-231- 2630204- 104- 2021/22- 002	1,750,000	1,300,000	450,000.00	Ongoing
Habanga Primary School	Construction of One Classrooms to completion	4-040-231- 2630204- 104- 2021/22- 003	1,300,000.00	0	1,300,000.00	New
River View Primary School	Construction of One Classrooms to completion	4-040-231- 2630204- 104- 2021/22-	1,300,000.00	0	1,300,000.00	New



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		004				
Bulagu Primary School	Construction of Two Classrooms to completion	4-040-231- 2630204- 104- 2021/22- 005	2,600,000.00	0	2,600,000.00	New
ACK Musoma Primary School	Construction of One Classrooms to completion	4-040-231- 2630204- 104- 2021/22- 006	1,300,000.00	0	1,300,000.00	New
Buongo Primary School	Construction of One Classrooms to completion	4-040-231- 2630204- 104- 2021/22- 016	1,300,000.00	0	1,300,000.00	New
Bubamba Primary School	Renovation of 3 classrooms by re-Casting of ring beam, re-plastering, re-roofing, installation of fittings and painting to completion	4-040-231- 2630204- 104- 2021/22- 008	1,000,000.00	0	1,000,000.00	New
Osieko Primary School	Leveling of school field including Grading of the school compound, compacting the soil, Transporting and pouring top clay soil and planting of grass in the school compound.	4-040-231- 2630204- 104- 2021/22- 009	1,000,000	0	1,000,000	New
Munani Primary School	Purchasing of 36° School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	4-040-231- 2630204- 104-2021/22- 010	108,000	0	108,000	New





Bulagu Primary School	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	4-040-231- 2630204- 104-2021/22- 011	108,000	0	108,000	New
Habanga Primary School	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	4-040-231- 2630204- 104-2021/22- 012	108,000	0	108,000	New
Budala Primary School	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	4-040-231- 2630204- 104-2021/22- 013	108,000	0	108,000	New
Runyu Primary School	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	4-040-231- 2630204- 104-2021/22- 014	108,000	0	108,000	New
Igigo Primary School	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	4-040-231- 2630204- 104-2021/22- 015	108,000	0	108,000	New
Sirimba Primary School	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both	4-040-231- 2630204- 104-2021/22- 016	108,000	0	108,000	New



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	seating point and Top to hold books when learning is ongoing.					
Mundika Primary School	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	4-040-231- 2630204- 104-2021/22- 017	108,000	0	108,000	New
Musoma Primary School,	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	4-040-231- 2630204- 104-2021/22- 018	108,000	0	108,000	New
Lugare Primary School	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	4-040-231- 2630204- 104-2021/22- 019	108,000	0	108,000	New
Muhobola Primary School	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	4-040-231- 2630204- 104-2021/22- 020	108,000	0	108,000	New
Mubwayo Primary School	Purchasing of 36 School Desks Each @ Ksh. 3,000. Each Desk includes both seating point and Top to hold books when learning is ongoing.	4-040-231- 2630204- 104-2021/22- 021	108,000	0	108,000	New



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Total	completion		21,443,896	2,300,000	19,144,674	
Rugunga Primary School	Renovation of 4 classrooms by re- Casting of ring beam, re- plastering, re- roofing, installation of fittings and painting to completion	4-040-231- 2630204- 104- 2021/22- 025	1,300,000	0	1,300,000	New
Mundere Special School	Additional funds to complete purchasing of 1.0 Acre piece of land	4-040-231- 2630204- 104- 2021/22- 024	625,000	500,000	125,000	ongoing
Mudembi Primary School	Additional funds to complete purchasing of 4.0 Acres piece of land. (ksh. 3,240,000 and Ksh. 300,000 towards processing of title deed and project management committee allowances)	4-040-231- 2630204- 104- 2021/22- 023	4,540,000	1,000,000	3,540,000	Ongoing
St. Cecilia Primary School	Construction of One Classrooms to completion	4-040-231- 2630204- 104- 2021/22- 022	1,333,674	0	1,333,674	New

- a. For Munani Primary School, Riverview Primary School and bulagu Primary School there are existing ECD Centers and the schools are in the process of registration. Attached is the Bunyala Sub-County director of Education authorizing the registration process of the Schools.
- b. For Budala Primary School attached is the variation works report from the public works officer.
- c. For Rugunga Primary School the classrooms are in a state that can be renovated and that is why the committee has prioritized renovation as oppose to construction of new classrooms.

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7. Secondary School Projects

PROJECT NAME	PROJECT ACTIVITY	Project Number	Original Cost	Cumulative	ALLOCATED AMOUNT	Status
Mundere Secondary School	Construction of two floor Storey building project housing 16 classrooms, one staff room, one library with a capacity of 30 students, and one laboratory with a capacity of 30 students (Phase 3) Construction of first floor-Construction of concrete column pillars Stone walling (outer walls) Block walling(inner Walls), Casting of the first floor ring beams and lintels and casting of the Second floor beam to completion.	4-040-231- 2630205- 104- 2021/22- 001	78,676,440	34,000,000	15,000,000	Ongoing
ACK Musoma Secondary School	Construction of two floor Storey building project housing 16 classrooms, one staff room, one library with a capacity of 30 students, and one laboratory with a capacity of 30 students (Phase 3) Construction of first floor-Construction of	4-040-231- 2630205- 104- 2021/22- 003	80,573,040	35,000,000	15,000,000	Ongoing



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	concrete column pillars Stone walling (outer walls) Block walling(inner Walls) , Casting of the first floor ring beams and lintels and casting of the Second floor beam to completion.					***
Sisenye Mixed Secondary School	Construction of two floor Storey building project housing 16 classrooms, one staff room, one library with a capacity of 30 students, and one laboratory with a capacity of 30 students (Phase 3) Construction of first floor-Construction of concrete column pillars Stone walling (outer walls) Block walling (inner Walls) , Casting of the first floor ring beams and lintels and casting of the Second floor beam to completion.	4-040-231- 2630205- 104- 2021/22- 004	78,676,440	39,000,000	15,000,000	Ongoing
Ruambwa Secondary School	Construction of two floor Storey building project housing 16 classrooms, one staff room, one library with a capacity of 30 students, and one laboratory with a	4-040-231- 2630205- 104- 2021/22- 005	78,676,440	34,000,000	15,000,000	Ongoing





			318,402,360	143,000,000	60,800,000	
Ruambwa Secondary School	Second floor beam to completion. Additional funds to complete purchase of 3.0 Acres piece of land. (ksh. 600,000 and Ksh. 200,000 towards processing of title deed and project management committee allowances)	4-040-231- 2630205- 104- 2021/22- 007	1,800,000	1,000,000	800,000	Ongoing
	capacity of 30 students (Phase 3) Construction of first floor-Construction of concrete column pillars Stone walling (outer walls) Block walling(inner Walls) , Casting of the first floor ring beams and lintels and casting of the					

8. Tertiary School Projects

Project	Project Activity	Project	Original Cost	Cumulative	Amount	Status
Name		Number		Cost		
Bunyala Institute of Technology	Additional funds to complete purchase of 4.5 Acres piece of land Ksh. 200,000 and processing of land Title Deed ksh. 300,000	4-040-231- 2630206- 113- 2021/22- 001	2,550,000	2,050,000	500,000.00	Ongoing
Total			2,550,000	2,050,000	500,000.00	



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MIN 5/8/9/2021 RE-ALLOCATION OF KSH. 1,485,673.41

5.1 The members unanimously approved the re-allocation of ksh. 1,485,673.41 Conditionally Approved in the financial year 2020/2021 towards Installation of 11M solar flood light to Completion in Bubango Primary School because currently the county Government of Busia Has done the same project in the same site to;

PROJECT PROJECT ACTIVITY Original Cost Cumulative Project ALLOCATED Status NAME Number **AMOUNT** Cost Mundere Purchasing of two 4-040-231-350,000 0 350,000 New Secondary executive table 2630205~ School Each (a) Ksh. 104~ 75,000 (ksh. 2021/22~ 150,000) and 001 Eight Executive Office Chairs Each @ ksh. 25,000 (ksh. 200,000) ACK Purchasing of two 4~040~231~ 350,000 0 350,000 New Musoma executive table 2630205~ Secondary Each (a) Ksh. 104~ School 75,000 (ksh. 2021/22~ 150,000) and 002 Eight Executive Office Chairs Each @ ksh. 25,000 (ksh. 200,000) Sisenye Purchasing of two 4-040-231-350,000 0 350,000 New Mixed executive table 2630205-Secondary Each Ksh. 104-School 75,000 (ksh. 2021/22-150,000) and 003 Eight Executive Office Chairs Each @ ksh. 25,000 (ksh. 200,000) Ruambwa Purchasing of two 4-040-231-785,673.41 785,673.41 New Secondary executive table 2630205~ School Each Ksh. 104-75,000 (ksh. 2021/22-150,000), Eight 004 Executive Office Chairs Each @ ksh. 25,000 (ksh. 200,000) 72 Classroom Chairs Each @ ksh. 3,000



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	(Ksh. 217,836.71) and 72 Classroom Lockers Each @ ksh. 3,000(Ksh. 217,836.71)				
Total		1,485,673.41	0	1,485,673.41	

MIN 6/8/9/2021 AOB
There being no any other business_the meeting ended with a prayer from Mrs. Susan Kadogo at 2.00 PM

Confirmed by Tother A. OMUMI

EMPLOYEES SALARY REPORT

	T		YEES SALARY N		N		I
		NG~CDF STA	AFF SALARY PA	YMENT SCHEL	OULE		
No	NAME	ID NO	BASIC SALARY	NSSF	NHIF	PAYE	NET SALARY
1	SHARON AKHENDA OMOGA	31624281	21,000	2,160	850	230	23,840.00
2	OTENGO BONFACE DAUWA	20486610	17,000	2,160	750	0	20,170.00
3	MICHAEL MAYOBO ALEGO	31479023	13,000	2,160	600	0	16,320.00
4	BETHWEL MANGO	13671531	12,000	2,040	600	0	15,380.00
5	VINCENT JUMA LUBALO	23876554	12,000	2,040	600	0	15,380.00
6	VINCENT JUMA ABWOGA	10667369	12,000	2,040	600	0	15,380.00
7	MARGRET AJUMA ABUNGU	12685105	11,000	1920	600	0	14,440.00
8	DENNIS OJIAMBO	22613193	10,000	1800	600	0	13,500.00
9	JOHN OKOMBA ODONGO	4227945	10,000	1800	600	0	13,500.00
10	SYLIVESTER OCHIENG	27519740	10,000	1800	600	0	13,500.00
11	MARTIN LUPIA RADIERE	961586	30,000	2160	950	2,559	30,411.00
	TOTAL BASIC PAY PER MONTH		158,000	22,080.00	7350	2,789	191,821.00
	BASIC SALARY PER YEAR		1,896,000				
	TOTAL ALLOWANCES PER						-
	YEAR(5000*11*12)		660,000				
	TOTAL GROSS SALARY		2,556,000				
	NSSF FOR EMPLOYER PER Y	ZEAR	132,480		4		
	GRATUITY PER YEAR		587,760				





BUDALANG'I NG-CDF

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER, 2021

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all

constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT BUDALANGI NG-CDF

Budalangi Constituency is an electoral constituency within Busia County; the constituency is number 231 out of 290 constituencies in Kenya.

Budalangi Constituency was created in 1966 as Busia South after the larger Ruambwa was split into two. Later in 1996 it was renamed Budalangi.

Budalangi constituency has four wards namely: - Bunyala Central, Bunyala west, Bunyala North and Bunyala South.

Vision

To be leading constituency that is enlightened, economically empowered, self-reliant and secure for sustainable development.

Mission

To create a conducive environment for political, social and economic development through unity, sensitization and effective management of resources in Budalangi Constituency.

Core Values

Transparency and Accountability
Integrity
Teamwork
Diversity and Inclusion
Commitment
Respect of the rule of law
ServantLeadership

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BUDALANGI CONSTITUENCY Eligible Projects Fundable by Budalangi NG-CDF The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in: ☐ Respect of works and services falling within the functions of the National Government under the constitution ☐ Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area. The ineligible projects include: ☐ Projects supporting religious bodies or religious activities ☐ Projects supporting political bodies or political activities ☐ Recurrent costs of a completed projects ☐ Personal awards ☐ Projects targeting a specific club or group of people to the exclusion of others Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya DOCUMENTATION OF THE WARD REPORTS 2.0 The documents used during the ward meetings can be traced in the NG-CDFC file namely Budalangi NG-CDF 2021/2022 public projects identification and proposals forum 3.0 WARD MEETINGS The exercise was carried out for three days covering all the five wards in the constituency namely Bunyala West, Bunyala South, Bunyala Central and Bunyala North. NOTICE OF THE MEETINGS

3.1

INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF BUDALANGI PROJECT **PROPOSALS FY 2021/2022** In accordance with section 126 of the PFM Act, 2012, NG-CDF Act & related NG-CDF Regulations, Budalangi NG-CDFC hereby invites members of the public & all stakeholders to participate & give their views on the projects to be included in the proposals as indicated below .: -PUBLIC PARTICIPATION SCHEDULE Date Ward Venue Time **Participants**

23rd Aug.	-Bunyala West	Town Hall	10:00am	NG-CDFC, Ward
2021	Bukoma, Bulemia,Bukani, Siginga		10:00am	Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
24th Aug.	-Bunyala South	MauMau	10:00 am	NG-CDFC, Ward
2021	Rugunga ,Rukala,	Market		Development
	Obaro,Lugale,Bulwani ,		_	Committees, Area Chief/
	Mabinju			Administration, Head
				teacher/Principal, Local
				Leaders and the public.
25th Aug.	-Bunyala Central	Mubwayo	10:00am	NG-CDFC, Ward
2021	-Magombe West,	Market		Development
	Magombe East, Magombe			Committees, Area Chief/
	Central			Administration, Head
		1		teacher/Principal, Local
	* ;			Leaders and the public.
26th Aug.	-Bunyala North	Budalangi	10:00 am	NG-CDFC, Ward
2021	Budalangi, Sisenye,	Market		Development
	Mudembi, Ruambwa,			Committees, Area Chief/
	Mundere			Administration, Head
				teacher/Principal, Local

		Leaders and the public.
Signed;		
FUND ACCOUNT MANAGER		

3.2 WARD I: BUNYALA WEST WARD

The meeting took place on Monday the 23rd August, 2021, at Town Hall at 10:0 AM **3.2.1 MEMBERS PRESENT**

MEMBERS	PRESENT	

NG-CDF Committee
Area Member of National Assembly
Deputy Count Commissioner
Area Chiefs
Area Elders
Secondary Schools Heads Representative
Primary Schools Heads Representative
Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.
- He also thanked the Area MP for ensuring that Budala ng'I Constituency get relief food that was distributed in a transparent way,
- The Area chief Requested for extension of the dyke from Khabagaya to Sango.
- -Training of Fishermen of engine boat driving.
- -Construction of a public toilet at Bukoma Beach

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- -Commended the public for their attendance.
- -He reminded the public to avoid Disco Matanga.
- -Security will be improved
- -He promised to support education sector.

3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN

- -Commended the public for attendance.
- -He urged the public to prioritize the projects they would like to be done for them.
- -He also highlighted the projects that have so far been funded by CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.

3.2.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

- -He also reminded the public of some Devolved projects as -water, fishing, Agriculture & Land for beaches.
- Swampy areas will be looked at through river channeling process.
- -Ghost project will not be funded

3.2.7 PROJECT PRIORITIES IDENTIFIED IN BUNYALA WEST WARD

The project priorities were presented per location as tabled below:

Bunyala West Ward - Bunyala West Location

Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
Bumadeya Primary School	Education	Construction of; i) 2 classrooms. ii) A modern latrine.	Bukani
Port- Mixed Primary	Education	Construction of; i) 4 classrooms.	Bukani
Bukoma Primary School	Education	-Construction of Pit latrinesRenovation of classroomsFencing. Library.	Bukoma
Bulemia Primary	Education	-Construction of 1 classroom Renovation of one classrooms by casting of ring beam, roofing, plastering, tiling painting and installation of fittings - Erection 1 lightening arrestormast	
Lunyofu Primary School	Education	-Renovation of; i) 4 class room Construction of a modern Toilet.	Siginga
AV.		Construction of ; - 1 classroom	= 3
River View ECD	Education	- 150 school desks	Bukani
			80
, v		-Construction of a new primary at Sinyenye beach where omena Processing plant	- c-2
Omena Beach Primary School	Education	wasConstruction of ;	Bukoma
Bubango Primary	Education	i) 1 classroom	Bulemia
		-Flash Toilet	Bulemia

Nandekere Primary	Education	- 200 School Desks from Std 1-8	
St. Cecilia Primary	education	-Construction of; i) 1 Classroom ii) 10 door latrine	Bukani

			SUBLOCATIO
PROJECTS PROPOSED	SECTOR	ACTIVITY	N
SECONDARY EDUCATION			
SECONDARY EDUCATION			
Bukoma Secondary School	Education	Construction of; I. One Classroom to completion	Bukoma
Lunyofu Sec. Sch	Education	-Construction of ; i) 1 new School	Siginga
St. Cecilia Namenya Girls Sec.	Education	-Installation of Solar SystemPurchase a 150,000/= litres water tankConstruction of; i) Construction of I dormitory	Bukani
John Osogo Sec. School	Education	-Construction of; i) 1 Dormitory ii) 1 Laboratory iii) An Admin. Block	Bulemia
Bulemia Mixed	Education	Purchase of land and construction of a new school	Bulemia
SECURITY			N
	•	-Rural Electrification in the entire WardConstruction of Chief's & Ass. Chief's Offices @	Bunyala West Ward

		Siginga	
		-Construction of police House Across the ward.	
Port- Victoria Police Station	Bukani	-Admin. Block with a big cell and Toilet -Purchase of Engine Boat @ Rudacho Beach for BMU Patrol.	
Rudacho	Security	Tution.	Bulemia
		-Construction of Ass. Chief's office @ Bulemia	
		-Lightening Arrestors at Bukoma	
		Security light from Bubango & Sigiri Bridge	(*)
		- AP Toilet @ Bulemia	

3.3 WARD II: BUNYALA SOUTH

The meeting took place on Tuesday the 24th August, 2021, at Mau Mau Market at 10:00 AM

3.3.1 MEMBERS PRESENT

NG-CDF Committee
Area Member of National Assembly
Deputy Count Commissioner
Area Chiefs
Area Elders
Secondary Schools Heads Representative
Primary Schools Heads Representative
Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

3.3.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by two chiefs from Bunyala South and Khajula locations in Bunyala South ward. The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide He suggested that at least every ward should have a police station for security purpose

3.3.8 PROJECT PRIORITIES IDENTIFIED IN BUNYALA SOUTH WARD

The Ward Development secretary presented the priorities as table below.

Bunyala South Ward - Khajula Location

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
Lugale Primary school	Education	- Renovation of classrooms Construction of toilets -200 primary school Desks	
		- Construction of 6 new classrooms - Purchase of 200 desks - Construction of a 4-	
Rugunga Primary school	Education	door latrine	Rugunga
Rugunga Special school	Education	- Construction of one classroom	Rugunga
		 Construction of 1 classroom Water harvesting tanks New field 26-door latrine Construction of 4 new classes. New kitchen 6 tanks of 10,000ltrs 	
ACK Musoma Primary school	Education	- 250 Primary school desks	Mabinju

		Construction of an 8 door pit latrine and urinal - Renovation of; i) eight classrooms ii) Admin. Block - Administration block	
		-Wiring of solar systems of 3 classrooms - Construction of 4 houses for teachers quarters -LibraryPurchase of an engine boat for ebulwani community to	
Bulwani Primary	Education	help in transport to and from EbulwaniPurchase of 100 Desks.	
Maduwa Primary		- Construction of 6 toilets -Construction of 1 staff -Renovation of staff house and 8 classrooms	Obaro
Maduwa IIImary		-Variation of costs of one classroom, -Construction of; i) two classrooms. ii) 12 door pit latrine	
Budala Primary school		iii)Purchase of 100 desks for pupils.	Rukala
		-Construction of; i)Staff house ii) One classroom. iii) fencing of the school	
Iyanga Primary school	Education		Bulwani
		-Construction of 1 modern Administration block - Construction of 11 door pit latrine	-
Runyu Primary school	Education		Rukala
Osieko Primary school	Education	- Construction of a 12 door pit latrine -Renovation of 5 classrooms by walling, roofing,screeding, tiling and painting and installation of fittings	
SECURITY	Luucation		Obaro
Assistant Chief's Office	Security	Construction of; i) Assistant Chief's office	Obaro

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		ii)Construction/ expansion of police station for cell armor.	
MauMau Chief's Post	Security	Construction of Chief's post at MauMau	Mabinju
Rukala Chief's office	Security	Construction of Assistant	Rukala
Osieko Police Post	Security	-Modern toilet at Osieko police post	
		-Extension of Rural Electrification @ i)Sigomere ii)Mwalo	2410
		Open Aduma CanalOpening of canals within Ebulwani Sub-Loc. To facilitate transport.	

Projects Proposed	Sector	Activity	Sub Location
SECONDARY EDUCATION			
ACK Musoma Secondary school	Education	Construction of; i) Computer Lab. ii) 2 Laboratories iii) Stores Completion of an Admin.block & Storey Building.	Mabinju
		7	Iviabiliju
	ie.	-Construction of; i) A new Secondary school Rukala	
Rukala Secondary school	Education		Rukala
Osieko Secondary school		Construction of; i)Library. ii)Dormitory. iii) School kitchen. iv) Dinning hall	Obaro

3.3.9 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

3.3.10 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward.

3.4 WARD III: BUNYALA CENTRAL WARD

The meeting took place On Wednesday the 25TH August, 2021, at Mubwayo Market

3.4.1 MEMBERS PRESENT

NG-CDF Committee
Area Member of National Assembly
Area Member of Count Assembly
DeputyCountyCommissioner
Area Chiefs
Area Elders
Secondary Schools Heads Representative
Primary Schools Heads Representative

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the NG-CDFC project coordinator.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages.

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval. He also stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN BUNYALA CENTRAL WARD

The project priorities were presented per location as tabled below:

Bunyala Central Ward – Bunyala Central Location

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
		-Renovation of; i) 6 classrooms - Construction of i) 16 classrooms ii) Admin Block iii) 10 door toilets ,5 for girls and 5 for boys iv) 2 toilets for staff v) A Kitchen vi) 150 Desks,20 Chairs & 15 tables - Solar powered water generator	
Mubwayo Primary school	Education	solar powered water generator	Magombe Central
**		-Contraction of; i) 20- door pit latrines. ii) fencing of the school and iii) (6) classrooms iv) Admin. Block iv) Posting of teachers	Magombe
Mundika B primary school	Education	v. 200 school Desks	Central
Habanga Primary school	Education	Construction of; i) one classroom ii) 250 school desks	Magombe East
Makunda Primary	Education	Construction of; i) Admin. Block ii) 12 door modern Toilets. Completion of; iii) 2 classrooms	
Nanjomi Primary school	Education	-Construction of; i) 3 classrooms ii)Fencing of the school	Magombe West

		iii)Piped water iv)Electricity installation v)Renovation of 2 classrooms by installation of fittings and painting	
Bubamba Primary school	Education	-Construction of ; i) Administration block - Electricity installation - Renovation of 4 classrooms - Construction of; i) 4 latrines	Magombe
Bubamba Timary School	Education		West
Mukhobola Primary school	Education	 Construction of 3 classrooms Construction of 4 latrines 250 school desks 	Magombe West
Buongo Primary school	Education	-Construction of One Classroom	Magombe Central
Busagwa Primary school	Education	Renovation of ; i) classrooms - construction of; i) 2 classrooms	Magombe East

Projects Proposed	Sector	Activity	Sub Location
SECONDARY EDUCATION			
Makunda Mixed Sec. School	Education	-Construction of 4 sets of classroomsConstruction of an administration blockConstruction of 2 blocks of Modern toiletsMaking of Furniture for Library	2 2
SECURITY		a a	1-87
Mubwayo Police Post	Security	-Construction of Chief's campRenovation of police post ksh. 700,000 (roofing, plastering and installation of fittings) and purchasing of 0.5 Acrs piece of land ksh. 300,000	
Mubwayo Police Post	Security	purchasing of 0.5 Acrs piece of	

3.4.9 CHALLENGES

-Most projects that were mentioned are devolved. -The community also requested for A ferry at Nanjomi to make people from Bunyala Central ward to access Northern Bunyala Easily.

3.5 WARD IV: BUNYALA NORTH WARD

The meeting took place on Thursay 26th August 2021, at Budalangi Market at 10:00 AM

3.5.1	MEMBERS	PRESENT
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NG-CDF Committee
Area Member of National Assembly
Area Member of Count Assembly
Deputy Count Commissioner
Area Chiefs
Area Elders
Secondary Schools Heads Representative
Primary Schools Heads Representative
Invited Stakeholders

3.5.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- -Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- -Suggest realizable projects.
- -Security project should be emphasized.

3.5.3 PROJECT PRIORITIES IDENTIFIED IN BUNYALA NORTH WARD

The project priorities were presented per location as tabled below:

Bunyala North Ward -

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
Mudembi Primary School	Education	-Construction of 20 door latrines. - Construction of staff toilet -Construction of 5 classroomsConstruction of an Administration blockFencing of school compoundConstruction of School gateElectricity installationConstruction of school store & a KitchenErection 1 lightening arrestor mast - Purchase of Land	9
Sibuka Primary School	Education	Construction of; i) An administration block ii) Library iii) Construction of a modern toilets like the Ruambwa primary one . iv) 1 classroom -Fencing of school compoundMaking of desks.	Mudembi

		-Renovation of 3 classrooms.	
Mundere Special School	Education	Construction of; i)4 classes ii) staffroom iii)Fencing. iv) Water Pump -Purchase of Land	Mundere
		-Construction of an A administration blockConstruction of 2 door latrine for pupil & 2 door latrine for TeachersRenovation of School FenceCompletion of renovated classes.	
Sifugwe Primary School	Education		Budalangi
		-Renovation of; i) 3 classrooms -Construction of; i) 16 doors latrine both for boys and girls. iii) Admin. block iv)4 new classrooms -Painting of all buildings.	
Mundere Primary School	Education	NB/ Through the Ass. Chief Mundere he requested for a playing ground to be purchased since the current one is a private sporting ground	Mundere

Bunyala North Ward -

Projects Proposed	Sector	Activity	Sub Location
RIMARY EDUCATION			
v.	Education	8	
Budubusi Primary		-Fencing of school compoundpainting of old buildings Electricity installationConstruction of 4 door latrine.	, 45
budubusi i iiilai y		-Erection 1 lightening arrestor mast	Sisenye
		-Construction of; i) Admin. Block ii) 4 classrooms. iii) 4 door toilets v) Construction of I New	
Sirimba Primary	Education *	classroom to completion -Construction of 250 school desks	Ruambwa
Bulagu ECD	Education	-Construction of; i) 2 Classrooms.	Mudembi

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T			
		ii) A kitchen -Making of 100 Desks	
		NB: The land for Bulagu Dispensar	v
		to be transferred to bulagu Primar	y
		School construction.	
		-Construction of; i) I classroom	
		ii) Computer room.	
		-Fencing of school compound.	
		-Renovation of 3 classrooms.	
		-Repair of old leaking water tank.	
Ruambwa Primary School	Education	-electricity installation in si classrooms	- 10 miles
	Education	Ciassiconis	Ruambwa
		-Construction of 6 door latrines.	
		-Renovation of Admin block.	
		-Fencing of school compound.	
		-Painting of the whole compound.	
Namalo Primary	Education	-Leveling of school fieldMaking of 132 desks.	Decambases
,		Waking of 102 desks.	Ruambwa
Kenya Gauze	Education		
60		-Construction of;	
		i) 3 classrooms.	
	1	ii) 9 doors Latrine. iii) Admin.block	
		iv) 150 desks	
		-Fencing.	
		-Painting	
		-2 Water tanks for rain water.	
		-Renovation of 3 classrooms by	
		Casting of ring beam, plastering	,
		roofing, installation of fittings and	lance I
		painting -Construction of;	Sisenye
		i) I classroom	
		ii) Computer room.	
		-Fencing of school compound.	
		-Renovation of 3 classroomsRepair of old leaking water tank.	
		-electricity installation in six	
Ruambwa Primary School	Education	classrooms	Ruambwa
	,	-Construction of;	
		i) Admin block.ii) 4 door latrine for & 4 doors for	100
		Girls.	102
n 11 n		-Fencing.	
Budalang'i Primary	Education	-Renovation of 4 classrooms.	Budalangi
		Construction of;	<u> </u>
	_	i) 12 door latrines.	
		ii)2 classrooms	
Igigo Primary	Education	iii)200 school desks	D 11
	Laucation		Budalangi

		-Buy land & construction of; i) 2 classrooms. -Office Furniture & Desks. - Fencing. - 200 Primary school Desks	
Munani ECD	Education	-2	Mudembi
SECURITY			
Chief's Office	Security	-Completion of Chief's office @ Mudembi	Mudembi
Nambengele Police Post	Security	-Wiring of a police post -Renovation of police post by plastering and fittings)	Ruambwa
	Security	Construction of; i) Ass. Chief's Offices in all Sub-Location. ii) Admin. Block for police @ Sisenye police postLightening Arrestor @ Nabutswi	Bunyala North Ward
DCC's office	Security	Fencing the whole compoundConstruction of DCC's office	Budalang'i

Bunyala North Ward –

Projects Proposed	Sector	Activity	Location
SECONDARY SCHOOL			
Sisenye Mixed Sec.	Education Education	-Construction of; i) Storey building classrooms & Administration block. ii) abolition block -Buy land for expansionLandscaping	Sisenye
St. Benedict Budalang'i	, ,	-Completion of a dining hallPurchase of 10,000 ltrs water tank.	
	Education		W.
		-Chain link Fencing of the whole compoundErection of a gateConstruction of; i) A tuition block ii) A kitchen	x = 20 x
Bunyala Technical Vocational College	& Education	i) Drilled water- Land Processing	Budalang'i

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Ruambwa Sec. School	Education	-New classroom -Completion of Astorey Building -Land Processing	Ruambwa
St. Triza Mundere Girls	Education	-Completion of a Storey BuildingPurchase of School 51 Seater School bus part funding	Mundere

3.5.4 CONCLUSSION

We want to thank the people of Budalangi for turning up in large numbers to participate in the ward forum meetings.

John Alfred Omumi Name	NG-CDFC Chairman Designation	Sign. Date
Boaz O. Odeyo Name	FAM Designation	Sign. Date
Madam Grace Ouma Name	DCC Designation	27/9/202/ Sign. Date