



NG-CDF BOARD

National Government Constituencies Development Fund Board

Budalangi Constituency

P.O Box 171-50410

Port Victoria

Tel: 0722988720

Email: cdfbudalangi@ngcdf.go.ke | Website: www.cdf.go.ke

The chief Executive officer,

National Government Constituencies Development Fund,

NAIROBI.

RE: PROPOSAL DOCUMENTS OF BUDALANGI

The above subject matter refers.

Attached herewith are the abovesaid documents for your perusal and further necessary action.

Thank you.

Ignatius Ateya

FUND ACCOUNT MANAGER.





NG-CDF MEETING HELD ON 10TH JANUARY, 2023 AT CDPC OFFICE.

MEMBERS PRESENT

1. Alfred Siduwa - Chairperson
2. Nyanga Lawrence - Secretary
3. Ignatius Ateya - FAM
4. Maurine Chimmwanyi - Member
5. Mary Akhoyi - Member
6. Susan Kadogo - Member
7. Antony Afubwa - Member
8. Benard Kayamba - Member
9. Leah Okumu - Member

MEMBER ABSENT WITH APOLOGY

1. Grace Ouma - DCC

AGENDA

1. Preliminaries
2. Reading and Confirmation of previous minutes
3. Matters Arising
4. Public Participation Report
5. Fund Account Manager's Opening Remarks
6. Selection and Distribution of Projects per Ward
7. Allocation of adequate funds for the completion of the ongoing projects at Budubusi, Buongo, Musoma, and Bulkoma Primary Schools, education day and mocks
8. Funding of phase two of the 3- storey buildings at Sisenye Mixed, Habenga Peter Okondo Kuambwa, Mundere Girls and ACK Musoma Secondary Schools
9. Approval of the Project Report.
10. Opening of Deposit Account



11. AOB

12. Adjournment

MIN:1/10/01/2023 PRELIMINARIES

The meeting was called to order with a word of prayer from Susan Kadogo at 10.15am, the chairperson welcomed all members to the meeting.

MIN:2/10/01/2023 READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read the previous minutes which were proposed and seconded by Bernard Kayamba and Antony Afubwa respectively.

MIN:3/10/01/2023: MATTERS ARISING

There were no matters arising from the previous minutes

MIN:4/10/01/2023 PUBLIC PARTICIPATION REPORT

The chairperson requested the secretary to read through the public participation report, an event which was conducted in the four wards on 3rd and 4th January 2023 respectively. The report was proposed by Susan Kadogo and seconded by Mary Ahoyi. It was therefore unanimously adopted.

MIN:5/10/01/2023 FUND ACCOUNT MANAGER'S OPENING REMARKS

The FAM informed members the following statutory percentages of the funds allocated to the constituency. He also disclosed that the constituency has been allocated Kshs 138,215,033.00. He further said that it is a requirement of the Board at Nairobi that constituencies without offices should set aside funds for building one and also set aside funds for a five year strategic plan. Further all ongoing projects should be given priority before the committee embarks on new ones. Also he informed the meeting that they should make sure that the projects are equitable distributed in the four wards without favouring any area.

1. M & E, Capacity building – 3% Kshs 4,146,450.99
2. Administration and Recurrent Expenditure- 6 % Kshs 8,292,901.98
3. Environment - 2 % Kshs 2,764,300.66
4. Sports – 2% Kshs 2,764,300,66
5. Emergencies - 5% 7,636,190.00



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6. Bursaries -35% but not less than 25%. Kshs 34,553,972.33
7. Constituency Oversight Committee[COC] not exceeding 1% of total allocation Kshs 1,300,000.00.

MIN:/06/10/01/2023: SELECTION AND DISTRIBUTION OF THE PROJECTS PER WARD.

Following an extensive public participation held across the constituency in all the three wards, the committee identified various projects that arose from the meetings.

Subsequently, the committee embarked on an equitable selection and distribution process of the projects based on the critical needs of the various projects as listed;

PROJECT CATEGORY	WARDS			
	BUNYALA SOUTH	BUNYALA WEST	BUNYALA CENTRAL	BUNYALA NORTH
PRIMARY SCHOOLS	2	2	1	2
SECONDARY SCHOOLS	2	-	1	2
TEKTIARY	-	-	-	1

MIN:07/10/01/2023: ALLOCATION OF ADEQUATE FUNDS FOR THE COMPLETION OF THE ONGOING PROJECTS AT BUDUBUSI, BUONGO, MUSOMA, AND BUKOMA PRIMARY SCHOOLS

The committee received and adopted the report of the county works Officer on all the ongoing Primary School projects. It was clearly observed that the projects needed more funds to be completed. The estimate variations were occasioned by under budgeting and increase in the cost of construction materials, but after consultations with the public works department, the accurate balances were given to complete the various projects as attached on the annexures. This is one of the reasons why these projects were not captured in the ongoing report submitted to the board and also they had not been captured in the FAMs handing/taking over report as the outgoing FAM was not sure of the amounts by then.



The projects are Budubusi Primary School, for completion of renovation of 5NO classrooms which has an estimated cost of Kshs 1,710,000.00, has so received Kshs 1,300,000.00 from reallocation of funds from bursary secondary approved by the Board in the 2019/20FY and has a balance of Kshs 310,000.00 for completion.

Buongo Primary School completion of construction of INO classroom is costing Kshs 1,600,000.00, has so far received Kshs 1,300,000.00 in 2021/22FY from the Board and has a balance of Kshs 300,000.00 to be complete.

Bukoma Primary School for the completion of renovation of 4NO classrooms which has a cost of Kshs 1,460,000.00, received Kshs 1,170,000.00 from the Emergency funds and has a balance of Kshs 290,000.00.

Musoma Primary School project of completion of construction of INO classroom has a total cost of Kshs 1,620,000.00. It has received Kshs 1,300,000.00 in the 2021/22FY and has a balance of Kshs 324,000.00 from the Board for it to be complete.

MIN:08/10/01/2023: FUNDING OF PHASE TWO OF THE 3- STOREY BUILDINGS AT SISENYE MIXED, HABENGA PETER OKONDO RUAMBWA, MUNDERE, ACK MUSOMA SECONDARY SCHOOLS

The committee had received a report on these on going mega Projects that was presented to them during the handing/taking over committee report. These projects were first funded in FY 2017/ 2018, but there construction began in the FY 2021/2022 since the committee decided to accumulate substantial funds so as to construct a phase to completions. The committee discussed and agreed to fund their second phase which is construction of 1st floor upto useable stage by allocating each project Kshs 16,500,000.00. Other funds will be allocated in the next FY.

Bunyala TVC and Bunyala Model was also discussed by the committee and after consultation with Public works department, it was agreed that these two projects require additional funds for them to be completed. Hence it was agreed that Bunyala TVC be allocated Kshs 850,000.00 while Bunyala model be given Kshs 899,998.00

MIN:09/10/01/2023: APPROVAL OF THE PROJECT REPORT.

In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/NG-CDF CIRCULARS/Vol II (033)) on preparation and submission of constituency project proposals in line with section 6(1) of the National Government Constituencies Development Fund (NGCDF) Act 2015 as amended in 2022 and in compliance with sections 34 of the act for the



2022/2023 financial year in which the Board approved Budget ceilings for Budalangi Constituency to be Kshs. 138,215,033.00, wide consultations with the stakeholders were done and compared well with the reports received from the Public Participation (Ward Report) in line with the current constitution, it was agreed by the NGCDF that the following projects be given priority and be submitted to the board on/or before 13th January 2023.

BUDALANGI CONSTITUENCY
DRAFT PROJECT PROPOSAL OF FINANCIAL YEAR 2022/2023
ADMINISTRATION AND RECURRENT

S/N	Project Name	Project Number	Original Cost	Cumulative Allocation	Project Activities	Amount Allocated	New
1.	Contractual employees	4-040-231-100-2110201-2022/2023-001	2,000,000.00	-	Payment of staff basic wages to 11 members of staff	2,000,000.00	New
2.	Casual Labour	4-040-231-100-2110202-2022/2023-002	245,800.04	-	Payment of Casual Labour and Internships	245,800.04	New
3.	House allowance	4-040-231-100-2110301-2022/2023-003	660,000.00	-	Payment of house allowance to NG-CDF staff	660,000.00	New
4.	NSSF	4-040-231-100-2120201-2022/2023-004	133,200.00	-	Employer contribution to NSSF to 11 members of staff	133,200.00	New



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5.	Gratuity to contractual employees	4-040-231-100-2710102-2022/2023-005	1,512,308.90	-	Payment of gratuity to 11 NGCDF members staff	1,512,308.90	New
6.	Electricity	4-040-231-100-2210101-2022/2023-006	50,000.00	-	Payment of electricity charges	50,000.00	New
7.	Water and sewage charges	4-040-231-100-2210112-2022/23-007	15,000.00	-	Payment of water and sewage charges	15,000.00	New
8.	Telephone, telex, facsimile and mobile phone services	4-040-231-100-2210201-2022/2023-008	70,000.00	-	Payment of telephone services	70,000.00	New
9.	Internet connections	4-040-231-100-2210202-2022/2023-009	80,000.00	-	Payment Of internet connectivity	80,000.00	New
10.	Courier and postal services	4-040-231-100-2210203-2022/2023-010	20,000.00	-	Payment of courier and postal services	20,000.00	New
11.	Travel costs (airlines, bus,	4-040-231-100-	50,000.00	-	Payment of transport expenses	50,000.00	New



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12.	Accommodation - domestic travel	2210301-2022/23-011	100,000.00	-	Payment of accommodation on domestic travel	100,000.00	New
13.	Daily subsistence allowance	4-040-231-100-2210303-2022/2023-013	300,000.00	-	Payment of daily subsistence allowance 10 NGCDF, 11 NGCDF employees	300,000.00	New
14.	Publishing and printing services	4-040-231-100-2210502-2022/2023-014	50,000.00	-	Payment of publishing and printing services	50,000.00	New
15.	Subscription to newspapers, magazines and periodicals	4-040-231-100-2210503-2022/2023-015	20,000.00	-	Payment of subscriptions to newspapers, magazines and periodicals	20,000.00	New
16.	Catering services (receptions) accommodation gifts, food and drinks	4-040-231-100-2210801-2022/2023-016	100,000.00	-	Payment of catering services (receptions), accommodation, food and drinks	100,000.00	New
17.	NGCDF allowance	4-040-231-100-2210811-2022/2023-	1,248,000.00	-	Payment of NGCDF allowances to 10 members plus 2 any invited line officers	1,248,000	New

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		017			from Ministries		
18.	Other Committee Expenses	4-040-231-100-2210802-2022/2023-018	213,000.00		Payment of Other committee Expenses	213,001.02	New
19.	Purchase of uniforms and clothing- staff	4-040-231-100-2211016-2022/2023-019	80,000.00		Purchase of uniforms and clothing – staff	80,000.00	New
20.	General office supplies (papers, pens, pencils, forms, small office equipment)	4-040-231-100-2211101-2022/2023-020	334,115.00		Purchase of general office supplies (papers, pens, pencil, small office equipment)	334,115.00	New
21.	Supplies and accessories to computers and printers	4-040-231-100-2211102-2022/2023-021	50,000.00		Purchase of supplies and accessories to computers and printers	50,000.00	New
22.	Refined fuels and lubricants for transport	4-040-231-100-221201-2022/2023-022	546,477.02		Purchase of refined fuels and lubricants for transport for Motor Vehicle GK B and Kibo Motor cycle GK	546,477.02	New
23.	Other fuels (cooking gas)	4-040-231-100-221204-2022/2023-023	15,000.00		Payment of other fuels (cooking gas)	15,000.00	New

Richard

Samson



24.	Bank service commission and charges	4-040-231-100-221301-2022/2023-024	50,000.00		Payment of bank service commission and charges	50,000.00	New
25.	Maintenance expenses – motor vehicles	4-040-231-100-2220101-2022/2023-025	200,000.00		Payment of maintenance expenses. NGCDF motor vehicles GK b and Motrcycle GK	200,000.00	New
26.	Maintenance of office furniture and equipment	4-040-231-100-100-22202202-2022/2023-026	50,000.00		Payment of maintenance of office furniture and equipment	50,000.00	New
27.	Motor Vehicle and Motor Cycle Insurance	4-040-231-100-2220205-2022/2023-027	100,000.00		Payment of Motor vehicle insurance (Toyota van GKB 284V)	100,000.00	
	TOTAL					8,292,901.98	
EMERGENCY							
1.	Emergency	4-040-231-101-2640200-2022/2023-001	7,636,190.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
	TOTAL					7,636,190.00	
CONSTITUENCY OVERSIGHT COMMITTEE							
1.	Catering services (accommodati	4-040-231-100-2210801-	200,000.00		Payment of Catering	200,000.00	New

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	on) gifts, food and drinks	2021/2023-001						
2.	Travel costs (airline, bus, railway, mileage allowances)	4-040-231-100-2210301-2021/2023-002	96,000.00		Payment of Hire of Transport	96,000.00	New	
3.	Accommodation -Domestic Travel	4-040-231-100-2210302-2022/2023-003	96,000.00		Payment of accommodation - domestic travel	96,000.00	New	
4.	Daily Subsistence Allowance	4-040-231-100-2210303-2022/2023-004	132,000.00		Payment of daily subsistence allowance	132,000.00	New	
5.	Advertising, Awareness and Publicity Campaigns	4-040-100-2210504-005	100,000		Payment of Advertising ,Awareness and Publicity campaigns	100,000.00	New	
3.	Constituency oversight committee allowance	4-040-231-100-2210811-2021/2023-006	600,000.00		Payment of 4 Constituency oversight committee members plus other 4 coopted members allowance	432,000.00	New	
4.	Other Constituency Oversight Committee Expenses	4-040-231-100-2210802-2021/2023-007	100,000.00		Payment of other constituency Oversight Committee Allowance (4 members plus other	144,000.00	New	



5.	Remuneration of Instructors and contract based training Services	4-040-231-100-2210702-2021/2023-008	250,000.00		4 coopted members)	100,000.00	New
TOTAL						1,300,000.00	

MONITORING & EVALUATION

1.	Telephone, telex, facsimile and mobile phone services	4-040-231-111-22102201-2022/23-001	100,000.00	-	Payment of telephone services	120,000.00	New
2.	Travel costs (airline, bus, railway, mileage allowances)	4-040-231-111-2210301-2022/23-002	120,000.00		Payment of travel costs (airline, bus, railway, mileage allowances)	120,000.00	New
3.	Accommodation - domestic travel	4-040-231-111-2210302-2022/2023-003	1,000,000.00		Payment of accommodation - domestic travel	1,000,000.00	New
4.	Daily subsistence allowance	4-040-231-111-2210303-2022/2023-004	1,200,000.00		Payment of daily subsistence allowance	1,200,000.00	New
5.	Travel allowance on training	4-040-231-111-2210701-2022/2023-	50,000.00		Payment of NGCDF, National Government Officials, and PMC (PMC and NGCDF)	50,000.00	New

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		005			training)		
6.	Remuneration of Instructors and Contract Based Training	4-040-231-111-2210702-2021/2023-006	100,000.00		Payment of Remuneration for Instructors and Contract Based Training	100,000.00	New
7.	Production of Printing and Training Materials	4-040-231-111-2210703-007	50,000.00		Payment of Production of Printing and Training Materials	50,000.00	New
8.	Hire of training facilities and equipment	4-040-231-111-2210704-2022/2023-008	50,000.00		Hire of training facilities and equipment	50,000.00	New
9.	Accommodation Allowance	4-040-231-100-2210302-2022/2023-009	50,000.00		Payment of Accommodation Allowance	50,000.00	
10.	NGCDF allowance	4-040-231-111-2210811-2022/2023-0010	600,000.00		Payment of NGCDF allowance	600,000.00	New
11.	Other Committee Expenses	4-040-111-2210802-2022/2023-011	300,000.00			300,000.00	New
12.	General office supplies (papers, pens, pens, forms,	4-040-231-111-2211101-2022/2023-	100,000.00		Purchase of general office supplies (papers, pens, forms, small office	100,000.00	New

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	small, office equipment)	012			equipment)		
13.	Refined fuel and lubricants for transport	4-040-231-111-2211201-2022/2023-013	406,450.99		Purchase of fuel and lubricants for transport	406,450.99	New
TOTAL						4,146,450.99	
SPORTS							
1.	Constituency Sports Tournaments	4-040-231-112-2640508-2022/2023-001	2,012,300.66	-	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms, and trophies for the tournament @ Kshs 1,900,000.00 purchase of balls, uniforms trophies and equipment @ Kshs 112,300.00	2,012,300.66	New
2.	Budalangi Boat Racing Event	4-040-231-112-2640508-2022/2023-003	452,000.00	-	Support Boat Racing event by buying uniform for 12 teams of 11 rowers each @ Kshs 20,000.00 per a team totaling to Kshs220,000.00, lunch for each team @ Kshs 5,500.00 per a team totaling Kshs 66,000.00 awarding	452,000.00	New

Benjamin M. M. M.

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					trophies for four winning teams @ 30,000.00 totaling 120,000.00 and 46,00 for administration			
TOTAL						2,764,300.66		
BURSARY AND SOCIAL SECURITY								
1.	Bursary Secondary Schools	4-040-231-2640101-110-2022/2023-001	22,553,972.33	-	Payment of bursary to needy students in secondary schools	22,553,972.33	3	New
2.	Bursary Tertiary Institutions	4-040-231-103-2640102-2022/2023-002	9,000,000.00	-	Payment of bursary to needy students in tertiary institutions	9,000,000.00		New
3.	Bursary – Special Schools	4-040-231-103-2640106-2022/2023-003	1,500,000.00	-	Payment of bursary to needy students in Special Schools	1,500,000.00		New
	TOTAL					33,053,972.33	3	
PRIMARY SCHOOL PROJECTS								
1.	Mumani Primary Schoo	4-040-231-2630204-104-2022/2023-001	1,213,000.00	-	One off purchase of 1 acre of land @ Kshs 1,000,000.00 and Title deed processing fee and land valuation @Ksh213,000.00	1,213,000.00		New

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2.	Budubusi Primary School	4-40-231-2630204-104-2022/2023-002	1,710,000.00	1,300,000.00	Additional funds for the completion of renovation of 5No classrooms: tiling and painting	310,000.00	Ongoing
3.	Buongo Primary School	4-040-231-2630204-104-2022/2023-003	1,600,000.00	1,300,000.00	Additional funds for the completion of construction of 1No classroom: flooring, tiling and painting	300,000.00	Ongoing
4.	Bukoma Primary School	4-040-231-2630204-104-2022/2023-004	1,460,000.00	1,170,000.00	Additional funds for the completion of renovation of 4 No classrooms: painting	290,000.00	Ongoing
5.	ACK Musoma Primary School	4-040-231-2630204-104-2022/2023-	1,620,009.00	1,300,009.00	Additional funds for the completion of construction of 1No classrooms: tiling	324,000.00	Ongoing

Theresa Mwangi

Theresa Mwangi



		005			and painting		
6.	Riverview Primary School	4-040-231-2630204-104-2022/2023-006	1,400,000.00		Construction to completion of 1 No classroom	1,400,000.00	New
7.	Riverview Primary School	4-040-231-2630204-104-2022/2023-007	1,150,000.00		Renovation to completion of an Administration Block consisting headteacher/Deputy offices and Staffroom by re-roofing, patch plastering, fixing of new windows and doors, painting, wiring and ceramic tile floor.	1,150,000.00	New
8.	Munani Primary School	4-040-231-2630204-104-2022/2023-008	1,400,000.00		Construction to completion of 1 Classroom.	1,400,000.00	New
	TOTAL					6,174,000.00	

SECONDARY SCHOOL PROJECTS

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1.	Sisenye Mixed Secondary School	4-040-231-2630210-104-2022/2023-001	85,000,000.00	54,000,000.00 2017/18-5M (ongoing) 2018/19-4M 2019/20-15M 2020/21-15M 2021/22-15M	Additional funds for the construction of first floor (PHASE 2) of the storey building which will accommodate 8 No classrooms, 1 No laborator of 45 students and preparation room, 12 door modern toilets with 6 doors on each wing and 1 door for each wing to accommodate people with disabilities, 8 No offices, 1 No store, staircase and ramp: erection of columns, walling, laying of 2 nd floor slab and plastering.	16,500,000.00	Ongoing
2.	Ruarnbwa Secondary School	4-040-231-104-2630210-2022/2023-002	85,000,000.00	50,000,000.00 2017/18-4M 2018/19-1M 2019/20-15M 2020/21-15M 2021/22-15M	Additional funds for the construction of first floor (PHASE 2) of the storey building which will accommodate 8 No	16,500,000.00	Ongoing

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3.	Mundere Secondary School	4-040-231-104-2630210-2022/2023-003	85,000,000.00	49,000,000.00 2018/19-4M 2019/20-15M 2020/21-15M 2021/22-15M	classrooms, 1 No laboratory of 45 students and preparation room, 12 door modern toilets with 6 doors on each wing and 1 door for each wing to accommodate people with disabilities, 8 No offices, 1 No store, staircase and ramp; erection of columns, walling, laying of 2 nd floor slab and plastering.	Additional funds for the construction of first floor (PHASE 2) of the storey building which will accommodate 8 No classrooms, 1 No laboratory of 45 students and prep-room, 12 door modern toilets with 6	16,500,000.00	Ongoing
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4.	ACK Musoma Secondary School	4-040-231-104-263210-2022/2023-004	85,000,000.00	50,000,000.00 2017/18-5M 2018/19-5M 2019/20-15M 2020/21-10M 2021/22-15M	doors on each wing and 1 door for each wing to accommodate people with disabilities, 8 No offices, 1 No store, staircase and ramp: erection of columns, walling, laying of 2nd floor slab and plastering.	Additional funds for the construction of first floor (PHASE 2) of the storey building which will accommodate 8 No classrooms, 1 No laboratory of 45 students and prep-room, 12 door modern toilets with 6 doors on each wing and 1 door for each wing to accommodate people	16,500,000.00	Ongoing
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5.	Bunyala Model Secondary School	4-040-231-104-2630210-2022/2023-005	2,900,000.00	2,000,000	Additional funds for the completion of construction of the school Kitchen comprising of a store, cooking area and washing area: electrification, tiling and Painting	899,998.00	Ongoing
7.	St. Mary's ACK Namabusii Secondary School	4-040-231-104-2630210-2022/2023-007	3,140,000.00	Nil	Renovation to completion of 4 No classrooms and Principal/Deputy's office by flooring, tiling, repair of doors and windows,	3,252,219.46	New

John M. Mwangi
Secretary



					disability ramp, painting @Kshs.1,990,915.26		
					Renovation to completion of laboratory block@Kshs 960,300.00; flooring, tiling, repair of doors and windows, ramp repair painting, piping and replacement of operation slabs , modernization of a 4 door Modern Pit latrine by plastering, fixing of doors, and painting @ Kshs 300,000.00		
	TOTAL					69,922,217.04	
TERTIARY INSTITUTIONS							
1.	Bunyala Technical and Vocational	4-040-231-104-2630211-	2,800,000.00	1,950,000	Additional funds for the completion of construction of the	850,000.00	Ongoing

Signature

Signature



Training College	2022/2023-001			school Kitchen block comprising of 1 Dining Hall, 2 stores (cooking Area) and one washing place by plastering, windows, doors, painting, tiling, and wiring		
TOTAL						
ENVIRONMENT ACTIVITIES						
1. Buidala Primary School	4-040-231-22640510-110-2022/2023-001	95,000.00	-	Purchase 400 Indigenous Tree seedlings @ kshs 200.00 per one totaling to Kshs 80,000.00 and labour and transport charges of Kshs 15,000.00	95,000.00	New
2. Musoma Primary School	4-040-231-22640510-110-2022/2023-002	95,000.00		Purchase 400 Indigenous Tree seedlings @ kshs 200.00 per one totaling to Kshs 80,000.00 and labour and transport charges of Kshs 15,000.00	95,000.00	New

[Handwritten signatures and initials]



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BUDALANGI CONSTITUENCY

P.O BOX 171-50410
PORT VICTORIA
TEL-0712635223
Email: cdfbudalangi@ngcdf.go.ke | Website: www.cdfboard.go.ke

3.	Makunda Primary School	4-040-231-22640510-110-2022/2023-003	95,000.00		Purchase 350 Indigenous Tree seedlings @ kshs 200.00 per one totaling to Kshs 70,000.00 and labour and transport charges of Kshs 15,000.00	85,000.00	New
4.	Makunda Secondary School	4-040-231-22640510-110-2022/2023-004	95,000.00		Purchase 400 Indigenous Tree seedlings @ kshs 200.00 per one totaling to Kshs 80,000.00 and labour and transport charges of Kshs 15,000.00	95,000.00	New
5.	Buongo Primary School	4-040-231-22640510-110-2022/2023-005	95,000.00		Purchase 400 Indigenous Tree seedlings @ kshs 200.00 per one totaling to Kshs 80,000.00 and labour and transport charges of Kshs 15,000.00	95,000.00	New
6.	Ruambwa Primary School	4-040-231-22640510-110-	95,000.00		Purchase 400 Indigenous Tree seedlings @ kshs	95,000.00	New



		2022/2023-006			200.00 per one totaling to Kshs 80,000.00 and labour and transport charges of Kshs 15,000.00		
7.	Bundabusi Primary School	4-040-231-22640510-110-2022/2023-007	95,000.00		Purchase 350 Indigenous Tree seedlings @ kshs 200.00 per one totaling to Kshs 70,000.00 and labour and transport charges of Kshs 15,000.00	85,000.00	New
TOTAL						645,000	
OTHER PROJECTS							
STRATEGIC PLAN							
1.	Budalangi Constituency Strategic Plan	4-040-231-108-2211310-108-2022/2023-001	2,000,000.00		To facilitate in preparation, facts collection designing, typesetting and printing of Budalangi Constituency NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	
TOTAL						2,000,000.00	
GRAND TOTAL						136,215,033.00	

John M. W. W. W.

Richard S.



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BUDALANGI CONSTITUENCY
P.O BOX 171-50410
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TEL:0712635223
Email: cdhbdalangr@ngcdf.go.ke | Website: www.odfboard.go.ke

MIN: 10/10/01/2023. OPENING OF DEPOSIT ACCOUNT.

The Fund Account Manager informed the meeting of the requirement of opening a Deposit as per the amended NGCDF Act of 2022. The amendment was by deleting section 12 of the Principal Act by-

- (a) Deleting subsection (1) and inserting
(1A) "each constituency shall open one deposit account for holding third party monies which shall so be designated and such monies and such account shall be known by the name of the constituency for which it is opened".

The signing instructions are:-

- (b) Inserting the following new subsection after the new subsection (2)-
(2B) "the signing instructions for the constituency deposit account shall be such that there shall be atleast one signature of the Officer seconded by the board for that purpose and, atleast one signature of the member of the committee who shall not be a signatory to the constituency operations account and the signature of the sub-county accountant in charge of the Fund"

Members discussed and agreed to open the said account at Equity Bank, Busia Branch. The mandatory signatories are the Sub County Accountant and the Fund Account Manager as per the act, while members elected Mary Akhoyi as the third signatory



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MIN: 11/10/01/2023.ADJOURNMENT.

- There being no other Business the meeting was adjourned with a word of prayer from Maurine Chimwanyi at 5.30pm

Minutes Recorded by: *MARIA KAROR ENDE* Secretary: *STELLA* Sign:Date

Confirmed by: *Harold W. Schulte* Chairperson: *Michael* Sign:Date



BUDALANG'I NG-CDF

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

NGCDFC Chairman ALFRED W SIDUWA Signed by: [Signature] Date: 15/06/2023
Signature: _____ Date: _____
NGCDFC Secretary NYAMBA-L SAMSON Signature: [Signature] Date: 15/06/2023
Signature: _____ Date: _____
Fund Account Manager [Signature] Signature: [Signature] Date: 15/06/2023
Signature: _____ Date: _____
Assistant County Commissioner DOMINIC MINGOMA Signature: [Signature] Date: 15/06/2023
Signature: _____ Date: _____
1



NGCDFC Chairman. ALFRED W SIDUNA Signed by: [Signature] Date: 15/06/2023
NGCDFC Secretary. NYANJA L. SAMUNU Signature: [Signature] Date: 15/06/2023
Fund Account Manager. Ignatius Aliya Signature: [Signature] Date: 15/06/2023
Assistant County Commissioner. BENJAMIN N. NGOMA Signature: [Signature] Date: 15/06/2023

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In

NGCDFC Chairman	<i>Alfred W Sedwusa</i>	Signed by:	<i>[Signature]</i>	Date:	<i>15/6/2023</i>
NGCDFC Secretary	<i>MIRIAM L. SAMSON</i>	Signature:	<i>[Signature]</i>	Date:	<i>15/6/2023</i>
Fund Account Manager	<i>[Signature]</i>	Signature:	<i>[Signature]</i>	Date:	<i>15/6/2023</i>
Assistant County Commissioner	<i>BONIFACE M. NGOMA</i>	Signature:	<i>[Signature]</i>	Date:	<i>15/06/2023</i>

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2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

1

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Treasury and Planning. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

1.2 ABOUT BUDALANGI NG-CDF

Budalangi Constituency is an electoral constituency within Busia County; the constituency is number 231 out of 290 constituencies in Kenya.

Budalangi Constituency was created in 1966 as Busia South after the larger Ruambwa was split into two. Later in 1996 it was renamed Budalangi.

Budalangi constituency has four wards namely: - Bunyala Central, Bunyala west, Bunyala North and Bunyala South.

Vision

To be leading constituency that is enlightened, economically empowered, self-reliant and secure for sustainable development

NGCDFC Chairman.....*Alfred W Sedwa*..... Signed by: *Alfred W Sedwa*..... Date: *15/6/2023*
NGCDFC Secretary.....*NYANJA Z. SAMSON*..... Signature: *Samson*..... Date: *15/6/2023*
Fund Account Manager.....*Ignatius Otieno*..... Signature: *Ignatius*..... Date: *15/6/2023*
Assistant County Commissioner.....*SAMSON NYANJA*..... Signature: *Samson*..... Date: *15/6/2023*

Mission

To create a conducive environment for political, social and economic development through unity, sensitization and effective management of resources in Budalangi Constituency.

Core Values

- Transparency and Accountability
- Integrity
- Teamwork
- Diversity and Inclusion
- Commitment
- Respect of the rule of law
- Servant Leadership

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BUDALANGI CONSTITUENCY

Eligible Projects Fundable by Budalangi NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

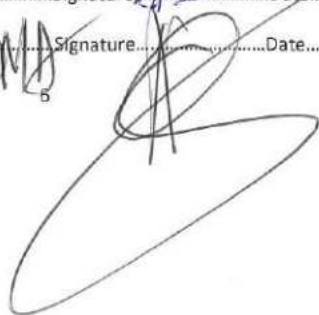
- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Budalangi NG-CDF 2022/23 public projects identification and proposals forum**

NGCDFC Chairman Alfred W. Seduwa Signed by: [Signature] Date: 15/6/2023
 Signature: _____ Date: _____
 NGCDFC Secretary MUNGA L. SAMSON Signature: [Signature] Date: 15/6/2023
 Signature: _____ Date: _____
 Fund Account Manager Ignatius Aluya Signature: [Signature] Date: 15/6/2023
 Signature: _____ Date: _____
 Assistant County Commissioner BONIFACE N. NGOM Signature: [Signature] Date: 15/6/2023
 Signature: _____ Date: _____

NGCDFC Chairman Alfred W. Siduwa Signed by: [Signature] Date: 15/6/2023
NGCDFC Secretary MAYAKA L. GANSON Signature: [Signature] Date: 15/6/2023
Fund Account Manager Amahis Atuya Signature: [Signature] Date: 15/6/2023
Assistant County Commissioner [Signature] Signature: [Signature] Date: 15/6/2023



JANUARY 2023	Rugunga ,Rukala, Obaro,Lugale,Bulwani , Mabinju	Market		Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
4 th JANUARY. 2023	-Bunyala North - Budalangi, Sisenye, Mudembi, Ruambwa, Mundere	Budalangi Market	9:00AM	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
4 th JANUARY. 2023	-Bunyala West Bukani, Bulemia, Siginga, Bukoma	Port Victoria Town Hall	02:00 PM	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.

Signed;

FUND ACCOUNT MANAGER

Signed by:  Date: 15/6/2023
 NGCDFC Chairman.....Signature.....Date.....
 NGCDFC Secretary:  Date: 15/6/2023
 Fund Account Manager.....Signature.....Date.....
 Assistant County Commissioner:  Date: 15/6/2023

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the five wards in the constituency namely Bunyala West, Bunyala South, Bunyala Central and Bunyala North.

3.1 NOTICE OF THE MEETINGS

**INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF
BUDALANGI PROJECT PROPOSALS FY 2022/2023**

In accordance with section 126 of the PFM Act, 2012, NG-CDF Act & related NG-CDF Regulations, Budalangi NG-CDFC hereby invites members of the public & all stakeholders to participate & give their views on the projects to be included in the proposals as indicated below.:-

PUBLIC PARTICIPATION SCHEDULE

Date	Ward	Venue	Time	Participants
3 rd JANUARY 2023	-Bunyala Central	Mubwayo	09:00AM	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
	Magombe Central, Magombe West & Magombe East	Primary school		
3 rd	-Bunyala South	Mau Mau	2:00 PM	NG-CDFC, Ward

NGCDFC Chairman: *Alfred W. Sidiwus* Signed by: *[Signature]* Date: *15/06/2023*
 Signature: *[Signature]*
 NGCDFC Secretary: *NTANGA Z. SAMSON* Signature: *[Signature]* Date: *15/06/2023*
 Signature: *[Signature]*
 Fund Account Manager: *[Signature]* Signature: *[Signature]* Date: *15/06/2023*
 Assistant County Commissioner: *BONIFACE M'NGOMA* Signature: *[Signature]* Date: *15/06/2023*

3.2 WARD I: BUNYALA WEST WARD

The meeting took place on Wednesday the 4th January, 2023, at Town Hall at 2:00 PM

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- ACCs (See attached list)
- Area Chiefs & Subchiefs (See attached list)

NGCDFC Chairman.....*Alfred W. Sechwa*.....Signed by: *Alfred W. Sechwa*.....Date.....15/6/2023
NGCDFC Secretary.....*MTHANGA Z. SAMSON*.....Signature: *Mthanga Z. Samson*.....Date.....15/6/2023
Fund Account Manager.....*Ignatius Ataya*.....Signature: *Ignatius Ataya*.....Date.....15/6/2023
Assistant County Commissioner.....*BONIFACE M. NEMA*.....Signature: *Boniface M. Nema*.....Date.....15/6/2023

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- Area Elders(see attached lists)
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.
- He also thanked the Area MP for ensuring that Budalangi Constituency get relief food that was distributed in a transparent way.
- Training of Fishermen of engine boat driving and issuance of fishing licenses.
- He also asked the area MP to look into the Rural Electrification project in Bunyala west villages.

3.2.4 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

- Commended the public for their attendance.
- He also reminded the public to be vigilant in the Fertilizer registration exercise that was ongoing through their Area Chiefs
- He also stated that the administration was looking into Internet connection network problem in the constituency
- He also encouraged members to subscribe into the Hustler Fund Project through via their phones.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

- He told members of the public to be keen to distinguish projects that were devolved and those that were to be done by the national assembly.
- He also indicated that the proposals that were made were very imperative for they were a guidance of what the NGCDFC will embark on for two years.

NGCDFC Chairman.....*Alfred W Seduwa* Signed by: *Alfred W Seduwa* Date: *15/6/2023*
 NGCDFC Secretary.....*Henry Mwa - In. S. Appaswan* Signature: *Henry Mwa* Date: *15/6/2023*
 Fund Account Manager.....*Kenneth Mwa* Signature: *Kenneth Mwa* Date: *15/6/2023*
 Assistant County Commissioner.....*BENJAMIN MWA* Signature: *BENJAMIN MWA* Date: *15/6/2023*

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by NG CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.

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3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

- He also reminded the public of some Devolved projects as –water, fishing, Agriculture & Land for beaches.
- Swampy areas will be looked at through river channeling process.
- Ghost projects will not be funded
- All projects that were incomplete will be completed in the current year.
- He stated that he will facilitate the Bodaboda training and issuance of licenses as proposed

3.2.8 PROJECT PRIORITIES IDENTIFIED IN BUNYALA WEST WARD

The project priorities were presented per location as tabled below:

Bunyala West Ward - Bunyala West Location

Projects Proposed	Sector	Activity	Sub Location
PRIMARY SCHOOL			
Riverview Primary school	Education	<ul style="list-style-type: none"> - Purchase of land - Construction of toilets - Construction of new classrooms - Renovation of one Classroom - Renovation of Administration Block 	Bukani

Signed by: *Alfred W Seduwa* Signature: *[Signature]* Date: *15/6/2023*
 NGCDFC Chairman
 NGCDFC Secretary: *NIANGA - L. SAMPSON* Signature: *[Signature]* Date: *15/6/2023*
 Fund Account Manager: *[Signature]* Signature: *[Signature]* Date: *15/6/2023*
 Assistant County Commissioner: *BENEFACEM NGENA* Signature: *[Signature]* Date: *15/6/2023*

Bumadeya Primary school	Education	- Street heading to the school	Bukani
Lunyofu Primary school	Education	- Renovation of six classrooms to completion - Construction of 4 new classrooms - Supply of 100 school desks	Sigingwa
Marenga Primary school	Education	- Establishment and construction of a new school	Bukoma
Bukoma Primary school	Education	- Renovation of classrooms - Completion of Renovation of four classrooms	Bukoma
Bulemia Primary school	Education	- Establishing and construction of a new school	Bulemia

PROJECTS PROPOSED	SECTOR	ACTIVITY	SUBLOCATION
SECONDARY EDUCATION			
Bukoma Secondary school	Education	- Purchase of Land - Construction of a Library - Construction of Admin block - Construction of dining hall	Bukoma

NGCDFC Chairman: *Alfred W. Sidiwa* Signed by: *[Signature]* Date: *15/06/2023*
 NGCDFC Secretary: *MZANJA Z. Samson* Signature: *[Signature]* Date: *15/06/2023*
 Fund Account Manager: *Samson Mwangi* Signature: *[Signature]* Date: *15/6/2023*
 Assistant County Commissioner: *BENJAMIN M. NGOMA* Signature: *[Signature]* Date: *15/6/2023*

John Osogo Secondary school	Education	<ul style="list-style-type: none"> - Construction of a laboratory - Construction of a toilet block - Construction of Administration - Construction of a storey building comprising of classrooms, offices, laboratories , toilets and library. 	Bulemia
St. Cecilia Namanya Girls Secondary school	Education	-Construction of a storey building comprising of classrooms, offices, laboratories , toilets and library	Bukani
BURSARY AND SOCIAL SECURITY			
Bursary Secondary and tertiary Institutions	Bursary	- Increase in the student bursary allocation	Bukani & Bulemia
SPORTS			
Sports	Sports	- Construction of a facility for a sports academy	Bukani
SECURITY			
Bukoma Chief's Camp	Security	- Construction of Chief's and Assistant Chief's office	Bukoma
Bukani Chief's Office	Security	- Construction of a Chief's office	Bukani
Port Victoria Police station	Security	- Construction of police	Bukani

NGCDFC Chairman: *Alfred W. Sidiwe* Signed by: *[Signature]* Date: *15/06/2023*
 NGCDFC Secretary: *NTANGWA - L. DAMSON* Signature: *[Signature]* Date: *15/06/2023*
 Fund Account Manager: *Janathus Atiya* Signature: *[Signature]* Date: *15/6/2023*
 Assistant County Commissioner: *SENIRACE N. NGOMA* Signature: *[Signature]* Date: *15/6/2023*

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		houses	
Siginga Chief/ Assistant chief	Security	- Construction of Chief's and Assistant Chief's office	Siginga
Bulemia Chief's Camp	Security	- Purchase of land - Construction of offices	Bulemia
Engines	Security	- Purchase and supply of a motorboat engines at Nairera beach	Siginga
Engines	Security	-Purchase of a patrol boats 2 no.	Bukoma
ENVIRONMENT			
ENVIRONMENT	Environment	- Supply and planting of tree seedlings in (Port Mixed Primary School, Lunyofu Primary School, St. Cecilia Primary School, Bulemia Primary School, Bukoma Primary School, Nandekere Primary School, Riverview Primary School.& Bubango Primary School)	Bunyala West

3.2.9 CHALLENGES

- Limited funding and thus some projects must be done in other subsequent years.
- The swift transition of students/pupils from the primary level to the secondary level so a continuous strain of amenities.

Comment [M1]:

3.2.10 WAY FORWARD

- Projects should be prioritized in the level of their necessity

3.3 WARD II: BUNYALA SOUTH

Signed by: *Alfred W. Seduna* Date: 15/6/2023
 NGCDFC Chairman Signature Date
 NGCDFC Secretary *Miriam A. Samson* Signature Date: 15/6/2023
 Fund Account Manager *Ignatius Alaga* Signature Date: 15/6/2023
 Assistant County Commissioner *DONIFACE M. NIGMA* Signature Date: 15/6/2023

The meeting took place on Tuesday the 3rd January, 2023, at Mau Mau Market at 2:00PM

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly.

- ACC
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders(see attached list)

3.3.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by two chiefs from Bunyala South and Khajula locations in Bunyala South ward. The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

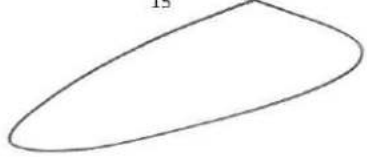
3.2.4 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

The ACC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects but should be those that are prioritized by the community. He also commended the area Member of Parliament for involving the members of the public in policy making.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager stated that it was imperative that the members of the public and the administration had come out to support the forum urging them to be open in airing their suggestions. The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private. He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

NGCDF Chairman	<i>Alfred W. Siduwa</i>	Signed by:	<i>[Signature]</i>	Date	<i>15/6/2023</i>
NGCDF Secretary	<i>MAYWA - Z. SAMSON</i>	Signature	<i>[Signature]</i>	Date	<i>15/6/2023</i>
Fund Account Manager	<i>Ignatius Steya</i>	Signature	<i>[Signature]</i>	Date	<i>15/6/2023</i>
Assistant County Commissioner	<i>BONIFACE M. NGOMA</i>	Signature	<i>[Signature]</i>	Date	<i>15/6/2023</i>



3.3.4 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment. In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the national government and not those that are devolved. He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide. He suggested that at least every ward should have a police station for security purposes.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN BUNYALA SOUTH WARD

The Ward Development secretary presented the priorities as table below.

Bunyala South Ward - Khajula Location

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
ACK Musoma Primary school	Education	<ul style="list-style-type: none"> - Renovation of 4 classes - Water harvesting tanks - New field - 26-door latrine - Construction of 4 new classes. - New kitchen - 6 tanks of 10,000ltrs - Completion of renovation works of one classroom 	Mabinju
Rugunga Primary school	Education	- Construction of 6 new classrooms	Rugunga

NGCDFC Chairman... *Alfred W Sedwa* Signed by: *[Signature]* Date: *15/6/2023*
 NGCDFC Secretary... *MTANGA W. SAMSON* Signature: *[Signature]* Date: *15/6/2023*
 Fund Account Manager... *Ignatius Akya* Signature: *[Signature]* Date: *15/6/2023*
 Assistant County Commissioner... *BONIFACE N. NGUGI* Signature: *[Signature]* Date: *15/6/2023*

		<ul style="list-style-type: none"> - Purchase of 200 desks - Construction of a 4-door latrine 	
Rugunga Special school	Education	<ul style="list-style-type: none"> - Construction of one classroom 	Rugunga
Lugale Primary school	Education	<ul style="list-style-type: none"> - Renovation of classrooms - Construction of toilets 	Lugale

		<ul style="list-style-type: none"> Construction of an 8 door pit latrine and urinal - Renovation of; <ul style="list-style-type: none"> i) eight classrooms ii) Admin. Block -Administration block -Wiring of solar systems of 3 classrooms - Construction of 4 houses for teachers quarters -Library. -Purchase of an engine boat for ebulwani community to help in transport to and from Ebulwani. -Purchase of 100 Desks. 	Bulwani
Bulwani Primary	Education		
		<ul style="list-style-type: none"> -Construction of; <ul style="list-style-type: none"> i) Staff house ii) One classroom. iii) fencing of the school 	Bulwani
Iyanga Primary school	Education		
		<ul style="list-style-type: none"> - Construction of 6 toilets -Construction of 1 staff -Renovation of staff house and 	Obaro
Maduwa Primary			

NGCDFC Chairman... *Alfred W Sidwaga* Signed by: *[Signature]* Date *15/6/2023*
 NGCDFC Secretary... *NTANGA W. Samson* Signature: *[Signature]* Date *15/6/2023*
 Fund Account Manager... *Ignatius Aliya* Signature: *[Signature]* Date *15/6/2023*
 Assistant County Commissioner... *BONIFACE M. NGEOMA* Signature: *[Signature]* Date *15/6/2023*

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		8 classrooms	
Osieko Primary school	Education	-Construction of 5 classrooms - Construction of a 12 door pit latrine	Obaro
Runyu Primary school	Education	-Construction of 1 modern Administration block - Construction of 11 door pit latrine	Rukala
Budala Primary school		-Construction of; i) two classrooms. ii) 12 door pit latrine iii) Purchase of 100 desks for pupils.	Rukala
SECURITY			
Assistant Chief's Office	Security	Construction of; i) Assistant Chief's office ii) Construction/ expansion of police station. iii) fencing	Obaro
Rukala Chief's office	Security	Construction of Assistant Chief's office	Rukala
Osieko Police Post	Security	-Modern toilet at Osieko police post	Obaro
MauMau Chief's Post	Security	Construction of Chief's post at Mau Mau	Mabinju
ENVIRONMENT			
	Environment	Supply and planting of tree seedlings in (Budala Primary School, Musoma Primary School, Rukala Primary School., Osieko Primary School, Lugale Primary School, & Rugunga Primary School.)	
		-Extension of Rural Electrification @ i) Sigomere ii) Mwalo	
		Open Aduma Canal. -Opening of canals within	

NGCDFC Chairman... *Alfred W Seduwa* Signed by: *[Signature]* Date: *15/6/2023*
 NGCDFC Secretary... *NTANDIA L. SAMUEL* Signature: *[Signature]* Date: *15/6/2023*
 Fund Account Manager... *Ignatius Atenga* Signature: *[Signature]* Date: *15/6/2023*
 Assistant County Commissioner... *BONIFACIUS* Signature: *[Signature]* Date: *15/6/2023*
NGOMA 18 *[Signature]*

Ebulwani Sub-Location to facilitate transport.

Projects Proposed	Sector	Activity	Sub Location
SECONDARY EDUCATION			
Rukala Secondary school	Education	-Construction of; i) A new Secondary school Rukala	Rukala
St. Mary's Namabusi Secondary school	Education	Construction of ; i) An Admin.block & Storey Building. ii) Computer Lab. iii) 2 Laboratories iv) Stores Renovation of :- i) 4no. Classrooms ii) Administration Block iii) Laboratory iv) Modern Pit Latrine	Mabinju
Osieko Secondary school		Construction of; i) Library. ii) Dormitory. iii) School kitchen. iv) Dinning hall	Obaro

NGCDFC Chairman *Alfred W. Sidiwa* Signed by: *[Signature]* Date: 15/6/2023
 NGCDFC Secretary *Nzawya L. Sogoso* Signature: *[Signature]* Date: 15/6/2023
 Fund Account Manager *Ignatius Alaya* Signature: *[Signature]* Date: 15/6/2023
 Assistant County Commissioner *BONIFACE M'NGONYA* Signature: *[Signature]* Date: 15/6/2023

3.3.7 CHALLENGES

The members were concerned on the fact that the funded projects left out projects that were vital to them. Projects such as flood issues that were affecting the education sectors and road constructions and maintenance that were not fundable.

3.3.8 WAY FORWARD

The meeting was concluded that the funded projects should be done in the right way so that the value for money was achieved by the residents of the ward.

NGCDFC Chairman	<i>Alfred W. Sidiwa</i>	Signed by:	<i>[Signature]</i>	Date	<i>15/6/2023</i>
NGCDFC Secretary	<i>Njambi A. Sangu</i>	Signature	<i>[Signature]</i>	Date	<i>15/6/2023</i>
Fund Account Manager	<i>[Signature]</i>	Signature	<i>[Signature]</i>	Date	<i>15/6/2023</i>
Assistant County Commissioner	<i>Benjamin M. Ngonia</i>	Signature	<i>[Signature]</i>	Date	<i>15/6/2023</i>

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3.4 WARD III: BUNYALA CENTRAL WARD

The meeting took place On Tuesday 3rd January , 2023, at Mubwayo Primary school

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- ACC

- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

- Members of the public(see attached list)

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

- The meeting began by a word of prayer from a volunteer in the ward after being called to order by the NG-CDFC project coordinator.

3.4.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

- He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.
- He also reminded the public to be vigilant in the Fertilizer registration exercise that was ongoing through their Area Chiefs
- He also stated that the administration was looking into Internet connection as network problem in the constituency
- He also encouraged members to subscribe into the Hustler Fund Project through their phones

NGCDFC Chairman	<i>Afred W. Sidiu</i>	Signed by: <i>Afred W. Sidiu</i>	Date: <i>15/6/2023</i>
NGCDFC Secretary	<i>NYANJA Z. SHAMUN</i>	Signature: <i>[Signature]</i>	Date: <i>15/6/2023</i>
Fund Account Manager	<i>Lynatus Akya</i>	Signature: <i>[Signature]</i>	Date: <i>15/6/2023</i>
Assistant County Commissioner	<i>BONIFACE</i> <i>- M. NGOMA</i>	Signature: <i>[Signature]</i>	Date: <i>15/6/2023</i>

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3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages.

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval. He also stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN BUNYALA CENTRAL WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Location
PRIMARY EDUCATION			
Mubwayo Primary school	Education	-Renovation of ; i) 6 classrooms	Magombe Central

NGCDF Chairman... *Alfred W. Schemm* Signed by: *[Signature]* Date: *15/6/2023*
 NGCDF Secretary... *Njiragu L. Simon* Signature: *[Signature]* Date: *15/6/2023*
 Fund Account Manager... *Ignatius Atuya* Signature: *[Signature]* Date: *15/6/2023*
 Assistant County Commissioner... *BONIFACE M'NGOMIA* Signature: *[Signature]* Date: *15/6/2023*

		<ul style="list-style-type: none"> - Construction of i) 16 classrooms ii) Admin Block iii) 10 door toilets ,5 for girls and 5 for boys iv) 2 toilets for staff v) A Kitchen vi) 150 Desks,20 Chairs & 15 tables - Solar powered water generator 	
Mundika B primary school	Education	<ul style="list-style-type: none"> -Contraction of ; i) 20- door pit latrines. ii) fencing of the school and iii) (6) classrooms iv) Admin. Block v) Posting of teachers 	Magombe Central
Busagwa Primary school	Education	<ul style="list-style-type: none"> Renovation of ; i) classrooms - construction of; i) 2 classrooms 	Magombe East
Habanga Primary school	Education	<ul style="list-style-type: none"> Construction of ; i) one classroom 	Magombe East
Bubamba Primary school	Education	<ul style="list-style-type: none"> -Construction of ; i)Administration block - Electricity installation - Construction of; i) 4 latrines 	Magombe West
Mukhobola Primary school	Education	<ul style="list-style-type: none"> -Construction of 3 classrooms - Construction of 4 latrines 	Magombe West
Nanjomi Primary school	Education	<ul style="list-style-type: none"> -Construction of; i) 3 classrooms ii)Fencing of the school iii)Piped water iv)Electricity installation 	Magombe West
Makunda Primary	Education	<ul style="list-style-type: none"> Construction of; i) Admin. Block ii) 12 door modern Toilets. Completion of; i) 2 classrooms 	Magombe West

NGCDFC Chairman: Alfred W Siduus Signed by: Michael Date: 15/6/2023
 NGCDFC Secretary: Diana Z. Samu Signature: [Signature] Date: 25/6/2023
 Fund Account Manager: [Signature] Signature: [Signature] Date: 15/6/2023
 Assistant County Commissioner: BONIFACE Signature: [Signature] Date: 15/6/2023
-M. NDOMA 23

Projects Proposed	Sector	Activity	Sub Location
SECONDARY EDUCATION			
Makunda Mixed Sec. School	Education	-Construction of 4 sets of classrooms. -Construction of an administration block. -Construction of 2 blocks of Modern toilets. -Making of Furniture for Library	Magombe West
ENVIRONMENT			
	Environment	- Supply and planting of tree seedlings in (Busagwa Primary School, Makunda Primary School, Mubwayo Primary School, Bubamba Primary School, Buongo Primary School, Mundika Primary School and Khabanga Primary School.)	Bunyala Central
Mubwayo trading Centre	Security	-Construction of Chief's camp.	Bunyala Central

3.4.9 CHALLENGES

-Most projects that were mentioned are devolved.

NGCDFC Chairman: *Alfred W. Sedwa* Signed by: *[Signature]* Date: *15/6/2023*
 Signature: *[Signature]* Date: *15/6/2023*
 NGCDFC Secretary: *Nyamboni - 2. Samson* Signature: *[Signature]* Date: *15/6/2023*
 Fund Account Manager: *[Signature]* Signature: *[Signature]* Date: *15/6/2023*
 Assistant County Commissioner: *BONIFACE M. NGOMA* Signature: *[Signature]* Date: *15/6/2023*

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3.4.10 WAY FORWARD

- Members of the public should be able to identify which projects are devolved and which ones are to be done by the national assembly

3.5 WARD IV: BUNYALA NORTH WARD

The meeting took place on 4th January 2023, at Budalangi Market at 9:00 AM

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Assistant County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders(See attached List)

3.5.2 PRELIMINARIES

-The area Chief called the meeting to order by instructing a volunteer to lead with a word of prayer.

3.5.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

- Coordinating with Mheshimiwa for prioritizing project because finances are scarce.
- Suggest realizable projects.
- Security project should be emphasized.
- He also reminded the public to be vigilant in the Fertilizer registration exercise that was ongoing through their Area Chiefs
- He also stated that the administration was looking into Internet connection network problem in the constituency

NGCDFC Chairman Alfred W. Siduni Signed by: [Signature] Date 15/6/2023
 Signature [Signature] Date 15/6/2023
 NGCDFC Secretary Ntanga P. Samson Signature [Signature] Date 15/6/2023
 Signature [Signature] Date 15/6/2023
 Fund Account Manager Ignatius Aliga Signature [Signature] Date 15/6/2023
 Assistant County Commissioner BONIFACE M. N'GOMA Signature [Signature] Date 15/6/2023

-He also encouraged members to subscribe into the Hustler Fund Project through their phones

3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

-The Fund Account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

3.5.5 COMMENTS BY THE NG-CDFC CHAIRMAN

- He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

- The member of parliament indicated that all projects that will be proposed will be considered during the implementation of projects
- He also stated that those projects that were devolved will be forwarded to the county government
- He also indicated that he will work closely with the Kerra, RRea and other government agencies in ensuring that the livelihood of the constituents are improved.

NGCDFC Chairman	<i>Afred W. Sidhu</i>	Signed by:	<i>Afred W. Sidhu</i>	Date:	<i>15/6/2023</i>
NGCDFC Secretary	<i>Dennis W. Samu</i>	Signature:	<i>Dennis W. Samu</i>	Date:	<i>15/6/2023</i>
Fund Account Manager	<i>Lanatus Styo</i>	Signature:	<i>Lanatus Styo</i>	Date:	<i>15/6/2023</i>
Assistant County Commissioner	<i>BONIFACE -M. NGOMA</i>	Signature:	<i>[Signature]</i>	Date:	<i>15/6/2023</i>

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3.5.7 PROJECT PRIORITIES IDENTIFIED IN BUNYALA NORTH WARD
PROJECT PRIORITIES IDENTIFIED IN BUNYALA NORTH WARD

The project priorities were presented per location as tabled below:

BUNYALA NORTH WARD –

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
Budubusi Primary school	Education	-Administration Block -4 door pit Latrine -Fencing of the school compound and erection of a gate -Field Leveling -Construction of one Classroom to completion -Purchase of Land -Construction of a CBC Laboratory -Purchase of 10No. Primary school desks -Completion of Renovation works for 3no. classrooms	
Nabutswi Primary school	Education	-Construction of five new classrooms to completion -Construction of Administration Block -Construction of a six-door pit Latrine -Renovation of one Classroom to completion -Construction of a CBC Laboratory complete with lab equipment Fencing of the school compound and erection of school gate -Purchase of land	

NGCDFC Chairman: *Alfred N. Sidiwe* Signed by: *[Signature]* Date: *15/06/2023*
 NGCDFC Secretary: *NTANONA Z. SAMPSON* Signature: *[Signature]* Date: *15/06/2023*
 Fund Account Manager: *Lenatusi Sitya* Signature: *[Signature]* Date: *15/06/2023*
 Assistant County Commissioner: *BOPFACE* Signature: *[Signature]* Date: *15/06/2023*
- M. NGOMA -27

		<ul style="list-style-type: none"> -Erection of a lightening arrestor -Purchase of 50 No. Primary school Desks 	
Kenya Gauze Primary school	Education	<ul style="list-style-type: none"> -Construction of 5no. classrooms to completion - Construction of a nine-door pit Latrine - Fencing of the school compound -Renovation of an office and 4no. classrooms to completion -Completion of payment of one Acre of land - Construction of a CBC laboratory complete with laboratory equipment. - Purchase of 50 primary school desks. 	
Sisene Primary school	Education	<ul style="list-style-type: none"> -Renovation of 17 no. Classrooms to completion - Construction of a 16-door pit latrine -Fencing of the school compound and erection of a school gate - Land scaping Construction of 3 new classrooms to completion -Purchase of 100 school desks -Construction of a CBC Laboratory complete with lab equipment 	
Mundere Special School	Education	<ul style="list-style-type: none"> -Construction of 6no. new classrooms to completion - Construction of Administration block - Installation of a water tank. -Construction of two dormitories with beds -Construction of a food store - Construction of a two-door pit latrine 	

NGCDFC Chairman: Alfred W Siduwa Signed by: [Signature] Date: 15/6/2023
 NGCDFC Secretary: Dymphna L. Samson Signature: [Signature] Date: 15/6/2023
 Fund Account Manager: Ignatius Otya Signature: [Signature] Date: 15/6/2023
 Assistant County Commissioner: BONIFACE M. NGOMA Signature: [Signature] Date: 15/6/2023

		<ul style="list-style-type: none"> - Drilling of a borehole - Construction of a dining hall, kitchen fitted with furniture - Construction of two workshops for tailoring and woodwork - Construction of a sick bay - Construction of a school library - Construction of an Administration block 	
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Bundala North Ward –

Projects Proposed	Sector	Activity	Sub Location
PRIMARY EDUCATION			
Mundere Primary school	Education	<ul style="list-style-type: none"> - Construction of 6no. new classroom to completion - Renovation of existing classrooms - Construction of a toilet block - Fencing of the school compound. - Construction of Administration Block - Supply of 100 primary school desks 	Mundere
Sirimba Primary school	Education	<ul style="list-style-type: none"> - Construction of modern toilets - Supply of 200 primary school desks - Construction of five new classrooms - Renovation of five classrooms 	Ruambwa
Munani Primary school	Education	<ul style="list-style-type: none"> - Construction of 5 new classrooms - Fencing of the school compound 	Ruambwa

NGCDFC Chairman... Signed by: *Alfred W Sedwani* Signature: *[Signature]* Date: *15/6/2023*
 NGCDFC Secretary... *Nyambha Z. Siamon* Signature: *[Signature]* Date: *15/6/2023*
 Fund Account Manager... *Vernatus Ateng* Signature: *[Signature]* Date: *15/6/2023*
 Assistant County Commissioner... *BONIFACE* Signature: *[Signature]* Date: *15/6/2023*
- M. NGOMA ²⁹ *[Signature]*

		<ul style="list-style-type: none"> - Purchase of land for the school field - Supply of 200 primary school desks 	
Manalo Primary school	Education	<ul style="list-style-type: none"> - Construction of modern toilets - Completion of the Administration block - Field Levelling - Construction of 3 classrooms - Renovation of existing classrooms - Fencing of the school compound 	Namalo
Mukhula Primary school	Education	<ul style="list-style-type: none"> - Construction of a new school 	Budalangi
Sibuka Primary school	Education	<ul style="list-style-type: none"> -Construction of four new classrooms -Construction of an Administration block - Renovation of 4new classrooms - Construction of a 3-door pit latrine -Construction of a library -Supply of 100 primary school desks 	Mudembi
Mudembi Primary school	Education	<ul style="list-style-type: none"> - Construction of a 4-door pit latrine - Construction of a library - Renovation of four classrooms - Construction of four new classrooms to completion - Construction of administration block 	Mudembi
Namonye Primary school	Education	<ul style="list-style-type: none"> - Construction of a new school - Purchase of land for the school 	Mudembi
Budalangi Primary school	Education	<ul style="list-style-type: none"> - Construction of three new classrooms 	Budalangi

NGCDFC Chairman: Alfred W Sedwa Signed by: [Signature] Date: 15/6/2023
 NGCDFC Secretary: MARGA Z. SAMSON Signature: [Signature] Date: 15/6/2023
 Fund Account Manager: Ignatius Njaya Signature: [Signature] Date: 15/6/2023
 Assistant County Commissioner: BONIFACE M. NGOMA Signature: [Signature] Date: 15/6/2023

		<ul style="list-style-type: none"> - Renovation of 6 classrooms - 500 primary school desks - Fencing of the school compound - Solar Power - 6 door pit latrines 	
Ruambwa Primary school	Education	<ul style="list-style-type: none"> - Construction of four new classrooms - Renovation of six classrooms - Supply of 100 primary school desks - Fencing of the school compound - Solar power supply - Construction of a 2-door pit latrine 	Ruambwa
Sifugwe Primary school	Education	<ul style="list-style-type: none"> - Construction of 5 new classrooms to completion - Renovation of six classrooms - Supply of 300 primary school desks - Fencing of the school compound - Supply of solar power - Construction of a two-door pit latrine 	
Bulagu Primary school	Education	<ul style="list-style-type: none"> - Construction of two new classrooms - Renovation of one classroom to completion 	Budalangi
Playing ground- Sisenye	Education	<ul style="list-style-type: none"> - Purchase of land for schools in Sisenye sublocation (Nabutswi Pri., Kenya gauze Pri., Sisenye Pri. and Sisenye secondary) 	Sisenye
Igigo Primary school	Education	<ul style="list-style-type: none"> - Fencing of the school compound - Construction of Administration block - Construction of latrines - Installation of solar panel - Renovation of 3 classrooms 	

NGCDFC Chairman... *Alfred W. Sedwa* Signed by: *Alfred W. Sedwa* Date: *15/6/2023*
 NGCDFC Secretary... *M. N. Sanyu* Signature: *M. N. Sanyu* Date: *15/6/2023*
 Fund Account Manager... *Ignatius Atiyu* Signature: *Ignatius Atiyu* Date: *15/6/2023*
 Assistant County Commissioner... *DONALD M. NGOMA* Signature: *[Signature]* Date: *15/6/2023*

		to completion	
TERTIARY INSTITUTIONS			
Bunyala TVC	Education	<ul style="list-style-type: none"> - Construction of a multipurpose hall - Purchase of land for a playing ground - Supply and Installation of solar panels 	
KMTC	Education	- Construction of a KMTC at Sisenye Dispensary	Sisenye
Masinde Muliro University	Education	- Completion of MMUST	Mundere
Budalangi TTC	Education	- Construction and establishing of a TTC	Budalangi
Sibuka TTC	Education	- Construction and establishment of a TTC	Mudembi
BURSARY AND SOCIAL SECURITY			
Bursary Special schools	Bursary	<ul style="list-style-type: none"> - Training and issuance of licenses to Boda-boda - Health Cover to the vulnerable groups 	Mundere
SECURITY			
Mudembi Chief's office	Security	<ul style="list-style-type: none"> - Construction of a four-door pit latrine - Electrification of the chief's office 	Mudembi
Sisenye Chief's Office	Security	<ul style="list-style-type: none"> - Purchase of Land - Construction of 3 no. 	Sisenye

NGCDFC Chairman... Signed by: *Alfred W. Siduna* Signature: *[Signature]* Date: *15/6/2023*
 NGCDFC Secretary... Signature: *[Signature]* Date: *15/6/2023*
 Fund Account Manager... Signature: *[Signature]* Date: *15/6/2023*
 Assistant County Commissioner... Signature: *[Signature]* Date: *15/6/2023*
BONIFACE M. NGEOMA

		Assistant Chief's office - Construction of police offices	
Budalangi Subcounty Headquarters	Security	- Renovation of the Bunyala subcounty headquarters building - Fencing of the Bunyala subcounty headquarters and erection of a gate	
Ruambwa Chief's Camp	Security	- Construction of a police station - Construction of police houses - Construction of Assistant chief's office	Ruambwa
Nambengele Police Post	Security	- Construction of Police houses - Construction of toilets	Ruambwa
Nabutswi Police Post	Security	Construction of a police post	Bunyala North Ward
Mundere Police Post	Security	-Construction of Chiefs' Office	Mundere

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Location
SECONDARY SCHOOL			
Sisenye Mixed Sec.	Education	-Construction of: i) Storey building classrooms & Administration block. - Provision of school Bus - Provision of expansion Building - Construction of a multipurpose hall - Making of 300 desks.	Sisenye
Bunyala Model Secondary	Education	- Completion of the ongoing	Ruambwa

NGCDFC Chairman: *Alfred W Siduwa* Signed by: *[Signature]* Date: *15/06/2023*
 NGCDFC Secretary: *Daniel Z. Samwel* Signature: *[Signature]* Date: *15/06/2023*
 Fund Account Manager: *Ignatius Atiyu* Signature: *[Signature]* Date: *15/06/2023*
 Assistant County Commissioner: *BONIFACE* Signature: *[Signature]* Date: *15/06/2023*
- M. NGOMA 33

school		<ul style="list-style-type: none"> school kitchen project - Construction of a dining hall - Construction of a modern toilet 	
Mudembi Secondary school	Education	<ul style="list-style-type: none"> - Construction of the school - Fencing of the school compound 	Mudembi
St. Benedicts Budalangi Sec	Education	<ul style="list-style-type: none"> - Construction of four new classrooms - Completion of Dormitory - Supply of 200 lockers - 2 door pit latrine 	
Peter Habenga Ruambwa secondary school	Education	<ul style="list-style-type: none"> - Supply of electricity to the school - Purchase of a school bus - Completion of the ongoing storey building - Completion of road leading to the school from the main road - Fencing of the school compound - Construction of a drainage system in the school - construction of a pit latrine for boys and girls 	Ruambwa
St. Triza Mundere Girls	Education	-Completion of a storey Building.	Mundere
ENVIRONMENT			
ENVIRONMENT	Environment	<ul style="list-style-type: none"> - Supply and planting of tree seedlings in (Ruambwa Primary School, Budalangi Primary School, Budubusi Primary School, Mudembi Primary School, Mundere Primary School, Namalo Primary School, Munani Primary 	Bunyala North

NGCDFC Chairman: *Alfred W Sichungu* Signed by: *[Signature]* Date: *15/6/2023*
 NGCDFC Secretary: *[Signature]* Signature: *[Signature]* Date: *15/6/2023*
 Fund Account Manager: *Ignatius Steya* Signature: *[Signature]* Date: *15/6/2023*
 Assistant County Commissioner: *BONIFACE* Signature: *[Signature]* Date: *15/6/2023*
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NGO MTR

		School, Sibuka Primary School, Sifugwe Primary School and Igigo Primary School.)	
SPORTS			
Sisenye	Sports	Purchase of land for a playing ground	Sisenye
Mudembi Sports	Sports	- Facilitation / promotion of sports for local teams	Mudembi

Alfred Wesonga Siduwa
Name

NG-CDFC Chairman
Designation

Alfred

Alfred W Siduwa

15/6/2023

Sign.

Date

Lawrence Samson Nyanga
Name

NG-CDFC Secretary
Designation

Lawrence

Sign.

15/06/2023

Date

Ignatius Kweyu Ateya
Name

FAM
Designation

Ignatius

Sign.

15/06/2023

Date

Bonface Ngoma
Name

ACC
Designation

Bonface

Sign.

15/06/2023

Date

NGCDFC Chairman

Alfred W Siduwa

Signed by:

Alfred

15/6/2023

NGCDFC Secretary

Lawrence Samson

Signature

Lawrence

15/6/2023

Fund Account Manager

Ignatius Ateya

Signature

Ignatius

Date

Assistant County Commissioner

*BONFACE
-M.
NGOMA*

Signature

Bonface

Date

15/6/2023

NGCDFC Chairman Alfred W. Sidywa Signed by: [Signature] Date 15/6/2023
NGCDFC Secretary Nyasha L. Samson Signature: [Signature] Date 15/6/2023
Fund Account Manager..... Signature..... Date.....
Assistant County Commissioner..... Signature..... Date.....

NGCDFC Chairman Alfred W Siduwa Signed by: [Signature] Date 15/6/2023
NGCDFC Secretary MZANISA K. SAMSON Signature [Signature] Date 15/6/2023
Fund Account Manager.....Signature.....Date.....
Assistant County Commissioner.....Signature.....Date.....

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 231

CONSTITUENCY NAME: BUDALANGI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
231/AP1	Administration/Recurrent	213,001.02
231/AP2	Monitoring and evaluation/Capacity Building	0.00
231/2640100	Bursary/Mocks/Cats	0.00
231/2640200	Emergency Projects	0.00
TOTAL		213,001.02

Alfred Wesonga Siduwa15, 06, 2023

Chairman

Signature

Date

Janetis Atiya15, 06, 2023

Fund Manager

Signature

Date

**FOURTH SCHEDULE (S.30)
PROJECT DESCRIPTION FORM**

Constituency no. 231

Constituency Budalangi

Project Number AP1

Project Title: Constituency Oversight Committee

Sector: Administration & Recurrent

Status of Projects

Brief Statement on project at the time of submission

Financial Year 2022-07-01 to 2023-07-31

Original Cost 1,300,000 dated
Estimates in , Kshs

Amount allocated
Last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount(Kshs)
Catering services (accommodation) gifts, food and drinks	4-040-231-100-2210801-2021/2023-001	Payment of Catering	New Project	200,000.00
Travel costs (airline, bus, railway, mileage allowances)	4-040-231-100-2210301-2021/2023-002	Payment of Hire of Transport	New Project	96,000.00
Accommodation-Domestic Travel	4-040-231-100-2210302-2022/2023-003	Payment of accommodation – domestic travel	New Project	96,000.00
Daily Subsistence Allowance	4-040-231-100-2210303-2022/2023-004	Payment of daily subsistence allowance	New Project	132,000.00
Advertising,	4-040-	Payment of	New	100,000.00

Awareness and Publicity Campaigns	100-2210504-005	Advertising ,Awareness and Publicity campaigns	Project	
Constituency oversight committee allowance	4-040-231-100-2210811-2021/2023-006	Payment of 4 Constituency oversight committee members plus other 4 coopted members allowance	New Project	432,000.00
Other Constituency Oversight Committee Expenses	4-040-231-100-2210802-2021/2023-007	Payment of other constituency Oversight Committee Allowance (4 members plus other 4 coopted members)	New Project	144,000.00
Remuneration of Instructors and contract based training Services	4-040-231-100-2210702-2021/2023-008	Payment of remuneration of instructors and contract based training services	New Project	100,000.00
		TOTAL		1,300,000.00

Person Completing form

SIGNATURE.....

DATE: 15/6/2023.....

NAME: Lynette Alujas.....

POSITION: JAM.....

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 231

Constituency Name BUDALANGI County Busia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,387,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
MUNANI PRIMARY SCHOOL	4-0040-231-2630204-104-2022-2023-1	One off purchase of 1 acre of land @ Kshs. 1,000,000 and Title dedd processing fee @ Kshs.213,000	New Project	1,213,000.00
Budubusi Primary school	4-0040-231-2630204-104-2022-2023-2	Additional funds for the completion of Renovation of 5No classrooms tiling and painting	New Project	310,000.00
Buongo Primary school	4-0040-231-2630204-104-2022-2023-3	Additional funds for the completion of construction of 1No classroom flooring, tiling and painting	Ongoing Project	300,000.00
Bukoma Primary school	4-0040-231-2630204-104-2022-2023-4	Additional funds for the completion of renovation of 4 No classrooms painting	New Project	290,000.00
ACK Musoma Primary school	4-0040-231-2630204-104-2022-2023-5	Additional funds for the completion of construction of 1No classrooms tiling and painting	Ongoing Project	324,000.00
Riverview Primary school	4-0040-231-2630204-104-2022-2023-6	Construction to completion of 1 No classroom	New Project	1,400,000.00
Riverview Primary school	4-0040-231-2630204-104-2022-2023-7	Renovation to completion of the Head teachers and Deputy Head teachers office and staff room by re-roofing, patch plastering, fixing of new windows and doors, painting,	New Project	1,150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		wiring and ceramic tile floor.		
Munani Primary school	4-0040-231-2630204-104-2022-2023-8	Construction to completion of 1 Classroom.	New Project	1,400,000.00
TOTAL:				6,387,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

15, 4, 2023

NAME:

Ignatius Staya

POSITION:

PAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 231

Constituency Name BUDALANGI

County Busia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 70,152,217.46 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sisenye Mixed Secondary school	4-0040-231-2630205-104-2022-2023-2	Additional funds for the construction of first floor (PHASE 2) of the storey building which will accommodate 8 No classrooms, 1 No laboratory (45) and preparation room, 12 door modern toilets with 6 doors on each wing and 1 door for each wing to accommodate people with disabilities, 8 No offices, 1No store, staircase and ramp erection of columns, walling, laying of 2nd floor slab and plastering.	Ongoing Project	16,500,000.00
Ruambwa Secondary school	4-0040-231-2630205-104-2022-2023-3	Additional funds for the construction of first floor (PHASE 2) of the storey building which will accommodate 8 No classrooms, 1 No laboratory (45) and preparation room, 12 door modern toilets with 6 doors on each wing and 1 door for each wing to accommodate people with disabilities, 8 No offices, 1No store, staircase and ramp erection of columns, walling, laying of 2nd floor slab and plastering	Ongoing Project	16,500,000.00
Mundere	4-0040-231-2630205-104-2022-2023-4	Additional funds for the	New Project	16,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary school		construction of first floor (PHASE 2) of the storey building which will accommodate 8 No classrooms, 1 No laboratory (45) and prep-room, 12 door modern toilets with 6 doors on each wing and 1 door for each wing to accommodate people with diasibilities, 8 No offices, 1No store, staircase and ramp erection of columns, walling, laying of 2nd floor slab and plastering.		
ACK Musoma Secondary school	4-0040-231-2630205-104-2022-2023-5	Additional funds for the construction of first floor (PHASE 2) of the storey building which will accommodate 8 No classrooms, 1 No laboratory (45 students) and prep-room, 12 door modern toilets with 6 doors on each wing and 1 door for each wing to accommodate people with diasibilities,8 No offices, 1No store, staircase and ramp erection of columns, walling, laying of 2nd floor slab and plastering	Ongoing Project	16,500,000.00
Bunyala Model Secondary school	4-0040-231-2630205-104-2022-2023-6	Additional funds for the completion of construction of the school Kitchen comprising of a store, cooking area and washing area electrification, tiling and Painting	Ongoing Project	899,998.00
St. Marys ACK Namabusi Secondary school	4-0040-231-2630205-104-2022-2023-7	Renovation to completion of 4 No classrooms and Principal/Deputys office flooring, tiling, repair of doors and windows, disability ramp, painting @Kshs.1,990,915.26 Renovation to completion of laboratory block (45 students) @Kshs 960,300.00 flooring, tiling, repair of doors and windows, ramp repair, painting, piping and replacement of operation slabs and renovation of a 4-door modern pit latrine plastering, fixing of doors and painting @ Kshs 300,000.00	New Project	3,252,219.46
TOTAL:				70,152,217.46

Person completing form

SIGNATURE: *[Signature]* **DATE:** 15, 06, 2023
NAME: *Synerisis Aleya* **POSITION:** *FAM*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 231

Constituency Name BUDALANGI County Busia

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,464,300.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournaments	4-0040-231-2640509-112-2022-2023-1	To carry out a constituency sports tournament where the winning teams will be awarded with balls ,uniforms, and trophies for the tournament @ Kshs 1,900,000.00 purchase of balls, uniforms trophies and equipment @ Kshs 112,300.00 Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	2,012,300.66
Budalangi Boat Racing Event	4-0040-231-2640509-112-2022-2023-3	Support Boat Racing event by buying uniform for 12 teams of 11 rowers each @ Kshs 20,000.00 per a team totaling to Kshs220,000.00 , lunch for each team @ Kshs 5,500.00 per a team totaling Kshs 66,000.00 awarding trophies for four winning teams @ 30,000.00 totaling 120,000.00 and 46,00 for administration	New Project	452,000.00
TOTAL:				2,464,300.66

Person completing form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 231

Constituency Name BUDALANGI County Busia

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 850,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bunyala Technical and Vocational Training College	4-0040-231-2630206-104-2022-2023-1	Additional funds for completion of construction of school Kitchen , 1 Dinning Hall , 2 stores and one washing place by plastering, windows, doors, painting, tiling ,and wiring	Ongoing Project	850,000.00
			TOTAL:	850,000.00

Person completing form

SIGNATURE:



DATE:

15, 06, 2023

NAME:



POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 231

Constituency Name BUDALANGI

County Busia

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 645,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Budala Primary school	4-0040-231-2640510-110-2022-2023-1	Purchase 400 Indigenous Tree seedlings @ kshs 200.00 per one totaling to Kshs 80,000.00 and labour and transport charges of Kshs 15,000.00	New Project	95,000.00
Musoma Primary school	4-0040-231-2640510-110-2022-2023-2	Purchase 400 Indigenous Tree seedlings @ kshs 200.00 per one totaling to Kshs 80,000.00 and labour and transport charges of Kshs 15,000.00	New Project	95,000.00
Makunda Primary school	4-0040-231-2640510-110-2022-2023-4	Purchase 350 Indigenous Tree seedlings @ kshs 200.00 per one totaling to Kshs 70,000.00 and labour and transport charges of Kshs 15,000.00	New Project	85,000.00
Makunda Secondary school	4-0040-231-2640510-110-2022-2023-5	Purchase 400 Indigenous Tree seedlings @ kshs 200.00 per one totaling to Kshs 80,000.00 and labour and transport charges of Kshs 15,000.00	New Project	95,000.00
Buongo Primary school	4-0040-231-2640510-110-2022-2023-7	Purchase 400 Indigenous Tree seedlings @ kshs 200.00 per one totaling to Kshs 80,000.00 and labour and transport charges of Kshs 15,000.00	New Project	95,000.00
Ruambwa Primary school	4-0040-231-2640510-110-2022-2023-9	Purchase 400 Indigenous Tree seedlings @ kshs 200.00 per	New Project	95,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		one totaling to Kshs 80,000.00 and labour and transport charges of Kshs 15,000.00		
Budubusi Primary school	4-0040-231-2640510-110-2022-2023-10	Purchase 350 Indigenous Tree seedlings @ kshs 200.00 per one totaling to Kshs 70,000.00 and labour and transport charges of Kshs 15,000.00	New Project	85,000.00
TOTAL:				645,000.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 15, 06, 2023

NAME: Synathia Ateya **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 231
Constituency Name BUDALANGI County Busia
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0040-231-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 231

Constituency Name BUDALANGI **County** Busia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0040-231-2110201-100-2022-2023-1	Payment of staff basic wages for 11 members of staff	New Project	2,000,000.00
House Allowance	4-0040-231-2110301-100-2022-2023-2	Payment of House Allowance to 11 NGCDF staff	New Project	680,000.00
NSSF	4-0040-231-2120101-100-2022-2023-3	Employer contribution to NSSF for 11 NGCDF staff	New Project	133,200.00
Gratuity to Contractual Employees	4-0040-231-2710102-100-2022-2023-4	Payment of gratuity to NGCDF staff members	New Project	1,512,308.90
Electricity	4-0040-231-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	50,000.00
Water and Sewage Charges	4-0040-231-2210102-100-2022-2023-6	Payment of water and Sewage Charges	New Project	15,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0040-231-2210201-100-2022-2023-7	Payment of telephone services	New Project	70,000.00
Internet Connections	4-0040-231-2210202-100-2022-2023-8	Payment of internet Connectivity	New Project	80,000.00
Courier and Postal Services	4-0040-231-2210203-100-2022-2023-9	Courier and Postal Services	New Project	20,000.00
Travel costs(airlin	4-0040-231-2210301-100-2022-2023-11	Payment of transport costs	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation - Domestic travel	4-0040-231-2210302-100-2022-2023-12	Payment of accommodation on domestic travel	New Project	100,000.00
Daily subsistence Allowance	4-0040-231-2210303-100-2022-2023-13	Payment of daily subsistence Allowance	New Project	300,000.00
Publishing and Printing Services	4-0040-231-2210502-100-2022-2023-14	Payment of publishing and printing services	New Project	50,000.00
Subscription to Newspapers , Magazines and periodicals	4-0040-231-2210503-100-2022-2023-15	Payment of subscriptions to newspapers, magazines and periodicals	New Project	20,000.00
Catering Services (receptions) Accommodation, Gifts, Food and Drinks	4-0040-231-2210801-100-2022-2023-17	Payment of Catering Services (receptions) Accommodation, Gifts, Food and Drinks	New Project	100,000.00
NGCDFC Allowance	4-0040-231-2210811-100-2022-2023-19	Payment of NGCDFC Allowances	New Project	1,248,000.00
General Office Supplies (Papers, Pens, Pencils, Forms, small office equipment)	4-0040-231-2211101-100-2022-2023-20	Payment of General Office Supplies (Papers, Pens, Pencils, Forms, small office equipment)	New Project	334,115.00
Supplies and Accessories to computers and printers	4-0040-231-2211102-100-2022-2023-21	Purchase of Supplies and Accessories to computers and printers	New Project	50,000.00
Refined fuels and lubricants for transport	4-0040-231-2211201-100-2022-2023-22	Purchase of Refined fuels and lubricants for transport	New Project	546,477.02
Other fuels(wood, charcoal, cooking gas)	4-0040-231-2211204-100-2022-2023-23	Purchase of Other fuels(wood, charcoal& cooking gas)	New Project	15,000.00
Bank Service Commission and Charges	4-0040-231-2211301-100-2022-2023-24	Payment of Bank service commission and charges	New Project	50,000.00
Maintenance expenses -motor vehicles	4-0040-231-2220101-100-2022-2023-26	Payment of maintenance expenses of NG-CDF motor vehicle	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0040-231-2220202-100-2022-2023-27	Payment of maintenance of office furniture and equipment	New Project	50,000.00
Motor Vehicle Insurance	4-0040-231-2210905-100-2022-2023-28	Payment of motor vehicle insurance (Toyota van GKB 284V)	New Project	100,000.00
Purchase of Uniforms and Clothing -staff	4-0040-231-2211016-100-2022-2023-29	Purchase of Uniforms and Clothing -staff	New Project	80,000.00
Casual labour and Internship	4-0040-231-2110202-100-2022-2023-30	Payment of Basic Salaries to casual labour and interns	New Project	245,800.04
Other Committee Expenses	4-0040-231-2210802-100-2022-2023-31	Payment of other committee Expenses	New Project	213,001.02
TOTAL:				8,292,901.98

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

15, 06, 2023

NAME:

Ignatius Aloys

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 231

Constituency Name BUDALANGI **County** Busia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, telex, facsimile and mobile phone services	4-0040-231-2210201-111-2022-2023-1	Payment of telephone services	New Project	120,000.00
Travel costs (airline, bus, railway, mileage allowances)	4-0040-231-2210301-111-2022-2023-2	Payment of travel costs (airline, bus, railway, mileage allowances)	New Project	120,000.00
Accommodation domestic travel	4-0040-231-2210302-111-2022-2023-3	Payment of accommodation domestic travel	New Project	1,000,000.00
Daily subsistence allowance	4-0040-231-2210303-111-2022-2023-4	Payment of daily subsistence allowance	New Project	1,200,000.00
Travel allowance on training	4-0040-231-2210701-111-2022-2023-5	Payment of NGCDFC, National Government Officials, and PMC (PMC and NGCDFC training)	New Project	50,000.00
Remuneration of Instructors and Contract Based Training	4-0040-231-2210702-111-2022-2023-6	Production of Printing and Training Materials	New Project	100,000.00
Production of Printing and Training Materials	4-0040-231-2210703-111-2022-2023-7	Payment of Production of Printing and Training Materials	New Project	50,000.00
Hire of training facilities and equipment	4-0040-231-2210704-111-2022-2023-8	Hire of training facilities and equipment	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation Allowance	4-0040-231-2210402-111-2022-2023-9	Payment of Accommodation Allowance	New Project	50,000.00
NGCDFC allowance	4-0040-231-2210811-111-2022-2023-10	Payment of NGCDFC allowance	New Project	600,000.00
Other Committee Expenses	4-0040-231-2210802-111-2022-2023-11	Payment of Other Committee Expenses	New Project	300,000.00
General office supplies (papers, pens, pens, forms, small, office equipment)	4-0040-231-2211101-111-2022-2023-12	Purchase of general office supplies (papers, pens, forms, small office equipment	New Project	100,000.00
Refined fuel and lubricants for transport	4-0040-231-2211201-111-2022-2023-13	Purchase of fuel and lubricants for transport.	New Project	406,450.99
TOTAL:				4,146,450.99

Person completing form

SIGNATURE:  **DATE:** 15, 06, 2023

NAME: Ignatius Atiya **POSITION:** FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 231
Constituency Name BUDALANGI County Busia
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Budalangi Constituency Strategic Plan	4-0040-231-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Budalangi Constituency NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

15, 06, 2023

NAME:

[Signature]

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 231
Constituency Name BUDALANGI County Busia
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 33,053,972.33 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Secondary Schools- Bursary	4-0040-231-2640101-103-2022-2023-1	Payment of Bursary to needy students in secondary schools	New Project	22,553,972.33
Tertiary Institutions - Bursary	4-0040-231-2640102-103-2022-2023-2	Payment of bursary to needy students in Tertiary Institutions	New Project	9,000,000.00
Special schools- Bursary	4-0040-231-2640105-103-2022-2023-3	Payment of Bursary to needy students in Special schools	New Project	1,500,000.00
			TOTAL:	33,053,972.33

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

15, 06, 2023

NAME:

[Handwritten Name]

POSITION:

[Handwritten Position]



National Government Constituencies Development Fund
 Budalangi Constituency
 P.O Box 171-50410,
 Port-Victoria.

Email: cdfbudalangi@ngcdf.go.ke | Website: www.cdfboard.go.ke

ITEM	DESCRIPTION *	UNITS	QTY	RATES	AMOUNT
	The above mentioned institutions have ongoing renovation works yet to be completed with the following activities to be undertaken				
A.	BUDUBUSI PRIMARY SCHOOL (5No.) CLASSROOMS				
	i. Erecting verandah	sm	100	650/=	65,000
	ii. Laying the floor tiles	sm	138	1,300/=	179,400
	iii. Painting renovated blocks	sm	280	150/=	42,000
	iv. Preliminary cost	item	item	24,000/=	24,000
	SUB - TOTAL				310,400
B.	BUONGO PRIMARY SCHOOL (1No.) CLASSROOM				
	i. Laying of floor tiles	Sm	90	1,300/=	117,000
	ii. Painting internally and externally.	Sm	120	150/=	18,000
	iii. Fitting of window panes	Item	Item	40,000/=	40,000
	iv. Allow for Pmc	item	Item	25,000/=	25,000
	SUB - TOTAL				300,000

COUNTY STRUCTURAL ENGINEER
 PUBLIC WORKS DEPARTMENT
 P.O. BOX 470-50400
 BUSIA COUNTY
 DATE: 07/02/23

[Handwritten signature]

Issued as an estimate



National Government Constituencies Development Fund
 Budalangi Constituency
 P.O Box 171-50410.
 Port-Victoria.

Email: cdfbudalangi@ngcdf.go.ke | Website: www.cdfboard.go.ke

C.	BUKOMA PRIMARY SCHOOL (4No.) CLASSROOMS				
	i. Erecting three gable walls and plastering	sm	83	650/=	53,950
	ii. Painting the block	sm	1140	150/=	171,000
	iii. Wiring / electricity	item	Item	50,000/=	50,000
	iv. Allow for pmc	item	item	16,000/=	16,000
	SUB - TOTAL				290,950
D.	RIVERVIEW PRIMARY SCHOOL				
	i. Laying floor tiles	Sm	310	1,300/=	403,000
	ii. Plastering plinth wall (rendering)	Sm	145	350/=	50,750
	iii. Carefully creating new windows and erecting new walls verandah inclusive.	Sm	360	650/=	234,000
	iv. Provide factory pre-painted box profile iron sheets.	Sm	80	750/=	60,000
	v. Provide new windows complete with panes.	No.	10	10,000/=	100,000
	vi. Floor screeding ready to receive floor tiles.	Sm	340	450/=	153,000
	vii. Preliminary cost	item	item	150,000/=	150,000
	SUB - TOTAL				1,150,750

COUNTY STRUCTURAL ENGINEER
 PUBLIC WORKS DEPARTMENT
 P.O. BOX 470-50400,
 BUSIA-COUNTY
 DATE.....



National Government Constituencies Development Fund
 Budalangi Constituency
 P.O Box 171-50410,
 Port-Victoria.

Email: cdfbudalangi@ngcdf.go.ke | Website: www.cdfboard.go.ke

E.	ST. MARYS' NAMABUSI SECONDARY SCHOOL (5No.) CLASSROOMS; PRINCIPAL'S OFFICE, DEPUTY, LABORATORY & MORDERN PIT LATRINE FOR FLOODS AREAS.				
	i. Trench around the wall, hark the concrete floor and scrub.	Item	Item	84,000/=	84,000
	ii. Screed the floors ready receive floor tiles	Sm	400	650/=	260,000
	iii. Lay floor tiles	Sm	1350	1,300/=	1,755,000
	iv. Provide brandering on plinth walls and plaster	Sm	240	650/=	156,000
	v. Repair doors, window frames and replaces broken window panes.	Item	Item	150,000/=	150,000
	vi. Carefully provide paint for the works.	Ltrs.	1310	300/=	285,000
	vii. Allow for preliminary cost.	Item	Item	450,000/=	450,000
	SUB - TOTAL				3,140,000
F.	AC MUSOMA PRIMARY SCHOOL (1No.) CLASS				
	i. Laying the floor tiles	Sm	90	1,300/=	117,000
	ii. Fixing window panes & stoppers.	Item	Item	40,000/=	40,000
	iii. Floor screeding.	Sm	135	650/=	87,750
	iv. Painting	Sm	210	150/=	18,000
	v. Fixing the fascia board	Item	Item	12,250/=	12,250
	vi. Allow for pmc	item	item	25,000/=	25,000
	SUB - TOTAL				300,000

COUNTY STRUCTURAL & PUBLIC WORKS DEPARTMENT
 P.O. BOX 470-50400,
 BUSIA-COUNTY
 DATE: _____

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