



UGENYA NG-CDF

Ugenya National Government Constituencies Development Fund  
Along the Kisumu – Busia Highway  
P.O Box 132-40614,  
Sega, Kenya  
Email: [cdfugenya@ngcdf.go.ke](mailto:cdfugenya@ngcdf.go.ke)

OUR REF: UGENYA NG-CDF/NGCDF BOARD /1

17<sup>th</sup> APRIL, 2024

The Chief Executive Officer,  
NG-CDF Board,  
10<sup>th</sup> Floor Harambee Sacco Plaza,  
Junction of Haile Selassie Avenue & Uhuru Highway,  
P.O. Box 46682 – 00100,  
**NAIROBI.**

Attn: Pamela Nkatha

**RE: SUBMISSION OF THE UGENYA NGCDF PROJECT PROPOSALS FOR THE 2023 2024 FINANCIAL YEAR.**

Attached please find the following documents that constitute the Ugenya NGCDF Project Proposals for the 2023 / 2024 Financial Year which are bound in the following order;

1. Ugenya NGCDF Minutes of 13<sup>th</sup> January, 2024
2. Third Schedule
3. Fourth Schedule.
4. Bills of Quantities
  - a. Bar Ober Police Station Police Housing.
  - b. St. Anne's Sega Girls Secondary Administration Block
  - c. Assistant County Commissioner Ukwala Office.
  - d. Udira Secondary School Dining Hall
  - e. Sigweng Karuoth Secondary School Laboratory.
  - f. Usinda Secondary School Laboratory.
  - g. Sihayi Secondary School Library.
  - h. Sifuyo Secondary School Laboratory
  - i. Furniture for Chief's and Assistant Chief's Offices.
  - j. Jera Secondary School Solar System installation.
5. Land Valuation Reports
  - a. Lifunga Girls Secondary School.
  - b. Humwend Secondary School.
6. Letters of Sustainability from Schools for Climate Change Mitigation Projects.
7. Proforma Invoice for Purchase of a Bus for Ramunde Secondary School

Kind Regards,

Jackson Omari,  
NG-CDF Account Manager,  
UGENYA CONSTITUENCY.



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
UGENYA CONSTITUENCY**

**MINUTES OF THE UGENYA NG-CDF MEETING HELD ON 13<sup>th</sup> JANUARY, 2024 AT THE UGENYA NG-CDF OFFICE, SEGA TOWN**

**MEMBERS PRESENT**

- |                                    |   |
|------------------------------------|---|
| 1. Mr. James Juilian Ochanda Okola | - NG-CDF Chairperson.                       |
| 2. Mrs. Grace Adhiambo Wasambila   | - NG-CDF Secretary                          |
| 3. Mr. Jackson Omari               | - FAM Ugenya / Ex-officio.                  |
| 4. Mrs. Beatrice Bikeyo            | - NG-CDF Member / DCC Ugenya                |
| 5. Ms. Everlyne Omondi             | - NG-CDF Member / M&E Chair.                |
| 6. Mr. George O. Onyango           | - NG-CDF Member / Youth & Environment Chair |
| 7. Mrs. Diana Awino Odhiambo       | - NG-CDF Member / Sports Chair              |
| 8. Mr. Joachim Oduor Odhiambo      | - NG-CDF Member / Bursary Chair             |
| 9. Mr. Joseph Owino Odhiambo       | - NG-CDF Member.                            |
| 10. Ms. Tecline Awuor Madara       | - NG-CDF Member                             |

**IN ATTENDANCE**

- |                                |   |
|--------------------------------|---|
| 11. Mrs. Margaret Odiembo      | - Sub County Director of Education – Ugenya |
| 12. Mr. Sylvester Mulase       | - Constituency Office Manager               |
| 13. Mr. Derrick Victor Ochieng | - Clerk of Works                            |
| 14. Mr. Edward Aluoch Okiyo    | - Accounts Assistant                        |
| 15. Ms. Silvia Kaduwa          | - Office Secretary.                         |

**AGENDA.**

1. Preliminaries
  - a. Opening Prayers – Volunteer.
  - b. Opening Remarks by the Chair.
  - c. Opening Remarks by FAM
2. Circular on the Preparation & Submission of 2023 / 2024FY Proposals.
3. Circular on Infrastructure Development for Junior Secondary Schools.
4. Ongoing and Incomplete Projects
5. Ward Reports for 2022 / 2023 & 2023 / 2024 Financial Year
6. Setting Standard Costs for various Projects

7. *Approval of Proposals for 2023 / 2024 FY*

8. *Any Other Business*

9. *Closing Prayers.*

**Min. 01/13/01/2024: PRELIMINARIES.**

- 1.1 The Chair called the meeting to order at 9.24am with prayers said by Ms. Everlyne Omondi.
- 1.2 The Chair welcomed members noting that the meeting's main agenda was to prepare proposals for the 2023 / 2024 Financial Year.
- 1.3 The FAM reminded members that the preparation of proposals was one of the most important functions that NG-CDF Committees undertook on an annual basis and urged them to follow the guidelines issued by the board faithfully so that he would have an easy time making submissions to the Board. He also urged members to think broadly about the projects that were being proposed noting that much as they came from particular wards, they also represented various interests in the community and this was an opportunity to undertake development projects for them.

**Min. 02/13/01/2024: CIRCULAR ON THE PREPARATION & SUBMISSION OF PROPOSALS FOR THE 2023 / 2024 FINANCIAL YEAR.**

- 2.1 The FAM tabled and read to members a circular from the NG-CDF Board *Ref: NG-CDFB/CEO/NG-CDF CIRCULARS/ VOL II (034)* Dated 2<sup>nd</sup> August, 2023 *Titled; PREPARATION AND SUBMISSION OF CONSTITUENCIES' PROJECT PROPOSALS FOR 2023 / 2024 FINANCIAL YEAR*
- 2.3 The FAM took members through the circular, pointing out key areas as follows
  1. Ugenya Constituency had been allocated Kshs. 166, 593,732 in the 2022 / 2023 Financial Year of which Kshs. 8,768,091 was allocated towards the Emergency Reserve.
  2. Basis for identification of project proposals would be the Ward Report developed during the previous financial year and the National Development Agenda as outlined in the Kenya Vision 2030 Medium Term Plan and the Governments Bottom Up Economic Transformation Agenda.
  3. Eligible projects were;
    - a. Those falling within the functions of the National Government under the constitution.
    - b. Must be community Based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.
    - c. Give consideration to projects that foster sustainable development, promote human dignity and the protection of the marginalized among other values outlined in Article 10 of the Constitution of Kenya.
  4. The following projects were not eligible under the Act namely;
    - a. Projects supporting political bodies and activities
    - b. Projects supporting religious bodies and activities.
    - c. Recurrent costs of a project.
    - d. Personal awards except under education bursaries and projects under health insurance.
    - e. Projects targeting specific clubs, society or group of people to the exclusion of others.
    - f. Projects falling under the county government functions as outlined in the 4<sup>th</sup> Schedule of the Constitution.

5. Projects must receive adequate funding to ensure they are finished within 3 calendar years and funds would be for a defined phase of a project for multiyear projects.
6. The Committee must ensure that adequate funds are set aside for Office Administration & Recurrent Expenditure for;
  - a. Remuneration of Staff
  - b. Service Gratuity at 31% of Basic Pay for Contracted staff.
  - c. Employers Contribution to the Affordable Housing Levy
  - d. Employers Contribution to the National Social Security Fund.
7. Budgetary provision for Monitoring & Evaluation and Capacity Building.
8. Budgetary provision for Environment Activities.
9. Budgetary provision to the Constituency Oversight Committee
10. The proposals must adhere to the following statutory ceilings;

| No | STATUTORY VOTE  | REMARKS                              | MAXIMUM FIGURE |
|----|---|--------------------------------------|----------------|
| 1  | Emergency   | Cannot be increased nor reduced      | 8,768,091.00   |
| 2  | Office Administration & Recurrent Expenditure (6%)            | Can be reduced, but not recommended  | 9,995,623.92   |
| 3  | Monitoring & Evaluation & Capacity Building (3%)              | Can be reduced, but not recommended  | 4,997,811.96   |
| 5  | Environment (2%). Toilets, Tanks and gutters installation.    | Can be reduced or removed completely | 3,331,874.64   |
| 6  | Education Bursaries, Mocks & Social Security Programmes (40%) | Can be reduced                       | 66,637,492.80  |

**Min. 03/13/01/2024: MoE Conditional Grant for JSS Infrastructure Development.**

- 3.1 Members were informed that the project proposal for the financial year 2023 / 2024 had been recalled in line with the Board Circular NG-CDFB-CEO/MOE/VOL I (046) Titled: **INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS** Dated 16<sup>th</sup> October, 2023 and the Ministry of Education Circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.
- 3.2 NG-CDF Ugenya Constituency was allocated Kshs. 13,824,233 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NGCDF to ensure synergy and timeliness in implementing the program.
- 3.3 In addition, the allocation was based on grade (7) enrollment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objectives of the program.

| S/No. | PROJECT NAME               | PROJECT ACTIVITY   | NG-CDF ALLOCATION (KSHS.) | MoE ALLOCATION (KSHS.) |
|-------|----------------------------|--|---------------------------|------------------------|
| 1.    | Siwar Primary School       | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,749 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000 | 1,256,749.00              | 0                      |
| 2.    | Siranga Primary School     | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,749 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000 | 1,256,749.00              | 0                      |
| 3.    | Bar Anyanga Primary School | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,749 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000 | 1,256,749.00              | 0                      |
| 4.    | Uriya Girls Primary School | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,749 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000 | 1,256,749.00              | 0                      |
| 5.    | Got Rembo Primary School   | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,749 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000 | 1,256,749.00              | 0                      |
| 6.    | Konya Primary School       | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,748 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000 | 1,256,748.00              | 0                      |
| 7.    | Sirisia Primary School     | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,748 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000 | 1,256,748.00              | 0                      |
| 8.    | Bar Ndege Primary School   | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,748 and   | 1,256,748.00              | 0                      |



|     |                              |   |              |              |
|-----|------------------------------|---|--------------|--------------|
| 9.  | Sega Girls Primary School    | purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000<br>Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,748 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000 | 1,256,748.00 | 0            |
| 10. | Sega Township Primary School | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,748 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000  | 1,256,748.00 | 0            |
| 11. | Ralak Primary School         | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,748 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000  | 1,256,748.00 | 0            |
| 12. | Yenga Primary School         | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,749 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000  | 0            | 1,256,749.00 |
| 13. | Ukwala Girls Primary School  | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,749 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000  | 0            | 1,256,749.00 |
| 14. | Ogeya Primary School         | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,749 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000  | 0            | 1,256,749.00 |
| 15. | Milambo Primary School       | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,749 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000  | 0            | 1,256,749.00 |
| 16. | Humwend Primary School       | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,749 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000  | 0            | 1,256,749.00 |

|                         |                           |   |                      |                      |
|-------------------------|---------------------------|---|----------------------|----------------------|
| 17.                     | Anyiko Primary School     | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,748 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs.40,000  | 0                    | 1,256,748.00         |
| 18.                     | Ramunde Primary School    | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,748 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs. 40,000 | 0                    | 1,256,748.00         |
| 19.                     | Inungo Primary School     | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,748 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs. 40,000 | 0                    | 1,256,748.00         |
| 20.                     | Got Nanga Primary School. | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,748 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs. 40,000 | 0                    | 1,256,748.00         |
| 21.                     | Kagonya Primary School    | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,748 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs. 40,000 | 0                    | 1,256,748.00         |
| 22.                     | Jera Primary School       | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of gutters at Kshs.16,748 and purchase and installation of a 2,500 litres water tank and construction of tank base at Kshs. 40,000 | 0                    | 1,256,748.00         |
| <b>TOTAL ALLOCATION</b> |                           |   | <b>13,824,233.00</b> | <b>13,824,233.00</b> |

3.7 The members noted that the current cost of constructing two classrooms was Kshs. 1,200,000 and in order to ensure that as many classrooms as possible were constructed with the conditional grant from the Ministry of Education, they resolved to leave out the purchase of desks and chairs, however, they resolved to include this component in the main proposal where each of the 22 schools would be allocated Kshs. 300,000 to purchase 50 lockers and 50 chairs and one teachers desk and chair and one notice board.

**Min. 04/13/01/2024: ONGOING & INCOMPLETE PROJECTS**

4.1 The FAM noted that he had reported to the board that there was the following incomplete project that required further funding in the new financial year so that they could be completed.

| No. | PROJECT   | ORIGINAL ALLOCATION | BALANCE (REQUIRED TO COMPLETE) | REMARKS   |
|-----|---|---------------------|--------------------------------|---|
| 1.  | Ugenda Forestry College - Completion of a 100 student dormitories first funded in 2022 / 2023 Financial year.   | 10,000,000          | 4,000,000                      | Cost escalation arose due to the rise in prices that occurred during the year which resulted in far higher than estimated bids from interested bidders resulting in its temporary suspension.   |
| 2.  | Sega Township Secondary School 45 student capacity student Laboratory first funded in the 2022 / 2023 Financial Year.   | 3,500,000           | 600,000                        | Cost escalation arose due to the rise in prices that occurred during the year which resulted in far higher than estimated bids from interested bidders.   |
| 3.  | Hafumbre Secondary School 45 student capacity student Laboratory first funded in the 2022 / 2023 Financial Year.  | 3,200,000           | 818,000                        | Cost escalation arose due to the rise in prices that occurred during the year which resulted in far higher than estimated bids from interested bidders.   |
| 4.  | Karadolo West Sub-location Assistant Chief's Office first funded in the 2022 / 2023 Financial Year.- Completion of Office: Installation of ceiling board, plastering and painting at Kshs.200,000 and purchase of furniture: One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs.40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000 | 1,000,000           | 400,000                        | Cost escalation arose due to the rise in prices that occurred during the year which resulted in far higher than estimated bids from interested bidders plus decision to add furniture so that it can be handed over in a useable state. |

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|    |  |                   |                  |   |
|----|--|-------------------|------------------|---|
| 5. | Kathieno C Sub-location Assistant Chief's Office first funded in the 2022 / 2023 Financial Year.- Completion of Office: Installation of ceiling board, plastering and painting at Kshs.200,000 and purchase of furniture: One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs.40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000 | 1,000,000         | 400,000          | Cost escalation arose due to the rise in prices that occurred during the year which resulted in far higher than estimated bids from interested bidders plus decision to add furniture so that it can be handed over in a useable state. |
| 6. | Siranga location Chief's Office - first funded in the 2022 / 2023 Financial Year. Completion of Office: Installation of ceiling board, plastering and painting.  | 1,000,000         | 200,000          | Cost escalation arose due to the rise in prices that occurred during the year which resulted in far higher than estimated bids from interested bidders.   |
|    | <b>TOTAL</b>   | <b>19,700,000</b> | <b>6,418,000</b> |   |

**Min. 05/13/01/2024: WARD REPORTS -2022 / 2023 & 2023 / 2024 FINANCIAL YEARS**

5.1 The FAM tabled the ward reports for the public participation meetings held at the following venues and dates earlier in the year which would be used in the preparation of the 2023 / 2024 Financial Year proposal;

| DATE                          | TIME              | WARD        | VENUE                              |
|-------------------------------|-------------------|-------------|------------------------------------|
| 3 <sup>rd</sup> January, 2023 | 12.00pm to 4.00pm | WEST WARD   | Ugenya Teachers College - Nyaharwa |
| 4 <sup>th</sup> January, 2023 | 8.00am - 10.00am  | EAST WARD   | KMTC Ugenya Campus - Urenga        |
|                               | 11.00am - 1.00pm  | NORTH WARD  | Udira Kamrembo Pri. Sch.           |
|                               | 2.00pm - 4.00pm   | UKWALA WARD | Ugenya Sports Complex - Awendo     |

Minutes of the Ugenya NG-CDF Meeting - 13<sup>th</sup> January, 2024

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## Ukwala Ward

1. Ugenya Forestry College – Construction of 2 dorms & two abulition blocks and completion of single storey admin. Block and lecture hall complex.
2. Ugenya High School Sports Complex – Phase 2 construction of VIP Stand
3. Asst. Chiefs Office Siranga Sub location. – Construction of an office
4. Yenga Sec. Sch. – Construction of twin energy saving Stove.
5. Sigweng Karuoth Sec. Sch. – Construction of twin energy saving stove.
6. Siranga Sec. Sch. – Construction of twin energy saving stove.
7. Teachers Service Commission Office – Purchase of furniture.
8. Ukwala Girls Pri. Sch. – construction of 4 door Exhaustible latrine.
9. Siwar Sec. Sch. – construction of 4 door Exhaustible latrine .
10. Sigweng Karuoth Pri. Sch.. – Construction of 4 door Exhaustible latrine.
11. Ukwala Chief's Office – Purchase of furniture.
12. Ugenya Forestry College - Tree planting.

## West Ward

1. Humwend Sec. Sch. – Completion of purchase of land.
2. Uriya Sec. Sch. – construction of 2 classrooms.
3. Ugenya Constituency Industrial Development Centre. – Construction of 2 additional workshops.
4. Asst. Chief Karadolo Sublocation – Construction of an Assistant Chief's Office.
5. Ndenga Sec. Sch. - Construction of twin energy saving stove.
6. Hafumbre Sec. Sch. - Construction of twin energy saving stove.
7. Lunga Pri. Sch. – Construction of a 4 door Exhaustible latrine.
8. Nyaharwa Pri. Sch. – construction of a 4 door Exhaustible latrine.
9. Kanyaudo Pri. Sch. – Construction of a single Junior Secondary Laboratory.
10. Hafumbre Sec. Sch. – Construction of a single Laboratory.
11. Nyalenda Sec. Sch. – Construction of 2 classrooms.
12. North West Ugenya Chief's Office - Purchase of furniture.

## East Ward.

1. Nyangungu Pri. Sch. – Completion of 2 classrooms.
2. Buranga Sec. Sch. – Construction of 2 Classrooms.
3. Asst. Chief Kathieno C Sub-location – Construction of Assistant Chief's Office.

4. Usinda Sec. Sch. - Construction of a twin energy saving stove.
5. Inungo Sec. Sch. - Construction of a twin energy saving stove.
6. Bar Ndege Pri. - Construction of a 4 door Exhaustible latrine.
7. Kodongo Pri. Sch - Construction of a 4 door Exhaustible latrine.
8. Sihayi Pri. Sch. - Construction of a Single Junior Secondary Laboratory.
9. Mahwi Pri. - Renovation of 3 classrooms.
10. East Ugenya Location Chief's Office - Purchase of furniture.
11. Kathieno A Asst. Chief's Office. - Purchase of Furniture.

**North Ward.**

1. Sega Township Pri. Sch. - Completion of 2 Classrooms.
2. Bar Odar Sec. Sch. - Construction of 2 Classrooms.
3. Ugambe Sec. Sch. - Construction of 2 Classrooms.
4. Asst. Chief Nyamsenda Sub-location - Construction of an Assistant Chief's Office.
5. Udira Sec. Sch. - Construction of a twin energy saving stove.
6. Got Nanga Sec. Sch. - Construction of a twin energy saving stove.
7. Ligala Pri. Sch. - Construction of a 4 door Exhaustible latrine.
8. Lela Pri. Sch. - Construction of a 4 door Exhaustible latrine.
9. Sega Township Pri. Sch. - Renovation of 3 Classrooms.
10. Sega Township Sec. Sch. - Construction of a twin Laboratory. .
11. North Ugenya Chief's Office - Purchase of Furniture.

**Min. 06/13/01/2024: SETTING STANDARD COSTS FOR VARIOUS PROJECTS.**

5.1 With the guidance of the Ministry of Public Works, the Clerk of Works had prepared standard costs for projects the Ugenya NG-CDF implemented regularly as follows;

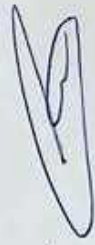
| PROJECT  | COST ESTIMATE (Kshs) |
|--|----------------------|
| Construction of one Classroom to completion with access ramp for persons with disabilities and tiled floor                 | 1,200,000            |
| Construction of a Six Door Exhaustible Latrine with one door for persons with disabilities and ramp.                       | 700,000              |
| Renovation of Three Classrooms (Re-screeding of floors, installation of metal windows and doors, plastering and painting.) | Kshs. 1,000,000      |

**Min. 07/13/01/2024: APPROVAL OF PROJECT PROPOSALS FOR THE 2023 / 2024 FINANCIAL YEAR**

Minutes of the Ugenya NG-CDF Meeting - 13<sup>th</sup> January, 2024

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- 6.1 After very lengthy deliberations the members unanimously approved the following project proposals totaling to Kshs. 180,417,953.00 which included Kshs. 166,593,720.00 from the NG-CDF Board and a conditional grant of Kshs. 13,824,233 from the Ministry of Education for Junior Secondary Schools.

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                      |                                    |                                  |  |                     |                       |                         |        |
|--|------------------------------------|----------------------------------|--|---------------------|-----------------------|-------------------------|--------|
| PROJECT PROPOSALS FOR UGENYA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |                                    |                                  |  |                     |                       |                         |        |
| FINANCIAL YEAR 2023/2024   |                                    |                                  |  |                     |                       |                         |        |
| S/NO.  | Project Number                     | Project Name                     | Project Activity   | Original Cost       | Cumulative Allocation | Amount Allocated (Kshs) | Status |
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>                                |                                    |                                  |  |                     |                       |                         |        |
| <b>COMPENSATION OF EMPLOYEES</b>   |                                    |                                  |  |                     |                       |                         |        |
| 1  | 4-0041-232-2110201-100-2023-2024-1 | Contractual Employees            | Payment of Basic Salaries for 15 Contractual NG-CDFC Staff             | 2,904,000.00        |                       | 2,904,000.00            | New    |
| 2  | 4-0041-232-2110202-100-2023-2024-2 | Casual Labour and Internship     | Payment of Basic Wages for 3 Interns                                   | 720,000.00          |                       | 720,000.00              | New    |
| 3  | 4-0041-232-2110301-100-2023-2024-3 | House Allowance                  | Payment of House Allowances for 15 Contractual NG-CDFC Staff           | 900,000.00          |                       | 900,000.00              | New    |
| 4  | 4-0041-232-2110314-100-2023-2024-4 | Transport Allowance              | Payment of Transport Allowances for 15 Contractual NG-CDFC Staff       | 576,000.00          |                       | 576,000.00              | New    |
| 5  | 4-0041-232-2120101-100-2023-2024-5 | NSSF                             | Employer Contribution to NSSF for 15 Contractual NG-CDFC Staff         | 207,360.00          |                       | 207,360.00              | New    |
| 6  | 4-0041-232-2710102-100-2023-2024-6 | Gratuity - Contractual Employees | Payment of Gratuity for 15 Contractual NG-CDFC Staff                   | 900,240.00          |                       | 900,240.00              | New    |
| 7  | 4-0041-232-2110301-100-2023-2024-7 | Housing Levy                     | Employer Contribution to Housing Levy for 15 Contractual NG-CDFC Staff | 66,600.00           |                       | 66,600.00               | New    |
|  | <b>TOTAL</b>                       |                                  |  | <b>6,274,200.00</b> |                       | <b>6,274,200.00</b>     |        |

| USE OF GOODS AND SERVICES |                                     |  |   |            |            |     |
|---------------------------|-------------------------------------|--|---|------------|------------|-----|
| 8                         | 4-0041-232-2210302-100-2023-2024-8  | Accommodation - Domestic Travel  | Payment of Accommodation - Domestic Travel  | 24,000.00  | 24,000.00  | New |
| 9                         | 4-0041-232-2210504-100-2023-2024-9  | Advertising, Awareness and Publicity Campaigns                           | Payment of Advertising, Awareness and Publicity Campaigns   | 80,000.00  | 80,000.00  | New |
| 10                        | 4-0041-232-2211301-100-2023-2024-10 | Bank Service Commission and Charges                                      | Payment of Bank Service Commission and Charges  | 73,423.00  | 73,423.00  | New |
| 11                        | 4-0041-232-2210203-100-2023-2024-11 | Courier and Postal Services  | Payment for Courier and Postal Services   | 100,000.00 | 100,000.00 | New |
| 12                        | 4-0041-232-2210303-100-2023-2024-12 | Daily Subsistence Allowance  | Payment of Daily Subsistence Allowance  | 56,000.00  | 56,000.00  | New |
| 13                        | 4-0041-232-2210101-100-2023-2024-13 | Electricity  | Payment for Electricity Charges   | 24,000.00  | 24,000.00  | New |
| 14                        | 4-0041-232-2211101-100-2023-2024-14 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)  | 320,000.00 | 320,000.00 | New |
| 15                        | 4-0041-232-2210202-100-2023-2024-15 | Internet Connections   | Payment for Internet Connections  | 49,200.00  | 49,200.00  | New |
| 16                        | 4-0041-232-2220101-100-2023-2024-16 | Maintenance Expenses - Motor Vehicle                                     | Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Landrover Defender 110 GKA 311U and 2 Motorcycles GKA 817T and GKB 322F | 924,000.00 | 924,000.00 | New |



|  |                                     |   |  |                     |                     |     |
|--|-------------------------------------|---|--|---------------------|---------------------|-----|
| 17   | 4-0041-232-2220205-100-2023-2024-17 | Maintenance of Buildings and Stations - Non-Residential               | Payment of Maintenance of NG-CDF Office  | 50,000.00           | 50,000.00           | New |
| 18   | 4-0041-232-2210904-100-2023-2024-18 | Motor Vehicle Insurance   | Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle Landrover Defender 110 GKA 311U and 2 Motorcycles GKA 817T and GKB 322F | 600,000.00          | 600,000.00          | New |
| 19   | 4-0041-232-2210811-100-2023-2024-19 | NG-CDFC Allowance   | Payment of NG-CDFC Allowance   | 624,000.00          | 624,000.00          | New |
| 20   | 4-0041-232-2211201-100-2023-2024-20 | Refined Fuels and Lubricants for Transport                            | Purchase of Refined Fuels and Lubricants for Transport   | 550,000.00          | 550,000.00          | New |
| 21   | 4-0041-232-2210503-100-2023-2024-21 | Subscriptions to Newspapers, Magazines and Periodicals                | Payment of Subscriptions to Newspapers, Magazines and Periodicals  | 28,800.00           | 28,800.00           | New |
| 22   | 4-0041-232-2211102-100-2023-2024-22 | Supplies and Accessories for Computers and Printers                   | Purchase of Supplies and Accessories for Computers and Printers  | 200,000.00          | 200,000.00          | New |
| 23   | 4-0041-232-2210201-100-2023-2024-23 | Telephone, Telex, Facsimile and Mobile Phone Service                  | Payment of Telephone Expenses  | 12,000.00           | 12,000.00           | New |
| 24   | 4-0041-232-2210102-100-2023-2024-24 | Water and Sewerage Charges  | Payment of Water and Sewerage Charges  | 6,000.00            | 6,000.00            | New |
|  | <b>TOTAL</b>                        |   |  | <b>3,721,423.00</b> | <b>3,721,423.00</b> |     |
| <b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b> |                                     |   |  |                     |                     |     |
| 25   | 4-0041-232-2210801-111-2023-2024-1  | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks   | 300,000.00          | 300,000.00          | New |

|    |                                    |  |   |              |              |     |
|----|------------------------------------|--|---|--------------|--------------|-----|
| 26 | 4-0041-232-2210303-111-2023-2024-2 | Daily Subsistence Allowance  | Payment of Daily Subsistence Allowance  | 720,000.00   | 720,000.00   | New |
| 27 | 4-0041-232-2211101-111-2023-2024-3 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)  | 450,000.00   | 450,000.00   | New |
| 28 | 4-0041-232-2210704-111-2023-2024-4 | Hire of Training Facilities and Equipment                                | Payment of Hire of Training Facilities and Equipment for NG-CDF members, Staff and Project Management Committees Training       | 500,000.00   | 500,000.00   | New |
| 29 | 4-0041-232-2210811-111-2023-2024-5 | NG-CDF Allowance   | Payment of NG-CDF Allowance   | 1,248,000.00 | 1,248,000.00 | New |
| 30 | 4-0041-232-2210802-111-2023-2024-6 | Other Committee Expenses   | Payment of Other Committee Expenses   | 100,000.00   | 100,000.00   | New |
| 31 | 4-0041-232-2210703-111-2023-2024-7 | Production and Printing of Training Materials                            | Payment of Production and Printing of Training Materials for NG-CDF Committee, Staff and Project Management Committees Training | 50,000.00    | 50,000.00    | New |
| 32 | 4-0041-232-2210502-111-2023-2024-8 | Publishing and Printing Services   | Payment of Publishing and Printing Services   | 100,000.00   | 100,000.00   | New |
| 33 | 4-0041-232-2211201-111-2023-2024-9 | Refined Fuels and Lubricants for Transport                               | Purchase of Refined Fuels and Lubricants for Transport  | 995,812.00   | 995,812.00   | New |

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|    |                                     |  |  |                     |                     |     |
|----|-------------------------------------|--|--|---------------------|---------------------|-----|
| 34 | 4-0041-232-2210702-111-2023-2024-10 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services for NG-CDF Committee, Staff and Project Management Committees Training       | 200,000.00          | 200,000.00          | New |
| 35 | 4-0041-232-2210201-111-2023-2024-11 | Telephone, Telex, Facsimile and Mobile Phone Services            | Payment of Telephone Expenses  | 216,000.00          | 216,000.00          | New |
| 36 | 4-0041-232-2210701-111-2023-2024-12 | Travel Allowance on Training                                     | Payment of Travel Allowance of NG-CDFC, National Government Officers, NG-CDF Committee, Staff and Project Management Committees Training | 100,000.00          | 100,000.00          | New |
| 37 | 4-0041-232-2210301-111-2023-2024-13 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances)        | Payment of Transport Expenses  | 18,000.00           | 18,000.00           | New |
|    | <b>TOTAL</b>                        |  |  | <b>4,997,812.00</b> | <b>4,997,812.00</b> |     |
|    | <b>BURSARY</b>                      |  |  |                     |                     |     |
| 38 | 4-0041-232-2640101-103-2023-2024-1  | Bursary Secondary Schools  | Payment of bursary to needy students in secondary schools  | 37,902,000.00       | 37,902,000.00       | New |
| 39 | 4-0041-232-2640102-103-2023-2024-2  | Bursary Tertiary Institutions                                    | Payment of bursary to needy students in tertiary institutions  | 12,000,000.00       | 12,000,000.00       | New |
| 40 | 4-0041-232-2640106-103-2023-2024-3  | Bursary Special Institutions                                     | Payment of bursary to needy students in special institutions   | 1,100,000.00        | 1,100,000.00        | New |

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|    |  |                                |   |               |               |     |
|----|--|--------------------------------|---|---------------|---------------|-----|
| 41 | 4-0041-232-2640103-103-2023-2024-4   | NHIF Social Security Programme | Provision of annual medical insurance cover for 333 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency | 1,998,000.00  | 1,998,000.00  | New |
|    | <b>TOTAL</b>   |                                |   | 53,000,000.00 | 53,000,000.00 |     |
|    | <b>EMERGENCY RESERVE</b>   |                                |   |               |               |     |
| 42 | 4-0041-232-2640200-101-2023-2024-1   | Emergency Reserve              | To cater for any unforeseen occurrences in the constituency during the financial year   | 8,768,091.00  | 8,768,091.00  | New |
|    | <b>TOTAL</b>   |                                |   | 8,768,091.00  | 8,768,091.00  |     |
|    | <b>CLIMATE CHANGE MITIGATION ACTIVITIES</b> submit a letter from school indicating the size of land, availability of water, and commitment to sustain the project (plant a reasonable number of trees) (19 out of 22 letters of sustainability submitted)/to await guideline on climate change |                                |   |               |               |     |
| 44 | 4-0041-232-2640510-110-2023-2024-1   | Siwar Primary School           | Tree planting within the school compound – 500 pcs as follows; Fodo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina    | 40,909.00     | 40,909.00     | New |

|    |                                    |                        |   |           |           |     |
|----|------------------------------------|------------------------|---|-----------|-----------|-----|
| 45 | 4-0041-232-2640510-110-2023-2024-2 | Siranga Primary School | 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909)<br>Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |
| 46 | 4-0041-232-2640510-110-2023-2024-3 | Yenga Primary School   | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909)   | 40,909.00 | 40,909.00 | New |

|    |                                    |                             |   |           |           |     |
|----|------------------------------------|-----------------------------|---|-----------|-----------|-----|
| 47 | 4-0041-232-2640510-110-2023-2024-4 | Ukwala Girls Primary School | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |
| 48 | 4-0041-232-2640510-110-2023-2024-5 | Bar Anyanga Primary School  | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |

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|    |                                    |                          |   |           |           |     |
|----|------------------------------------|--------------------------|---|-----------|-----------|-----|
| 49 | 4-0041-232-2640510-110-2023-2024-6 | Uriya Primary School     | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |
| 50 | 4-0041-232-2640510-110-2023-2024-7 | Got Rembo Primary School | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |

|    |  |                        |   |           |           |     |
|----|--|------------------------|---|-----------|-----------|-----|
| 51 | 4-0041-232-<br>2640510-110-<br>2023-2024-8 | Ogeya Primary School   | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |
| 52 | 4-0041-232-<br>2640510-110-<br>2023-2024-9 | Milambo Primary School | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |

|    |   |                           |   |           |           |     |
|----|---|---------------------------|---|-----------|-----------|-----|
| 53 | 4-0041-232-<br>2640510-110-<br>2023-2024-10 | Humwend Primary<br>School | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |
| 54 | 4-0041-232-<br>2640510-110-<br>2023-2024-11 | Anyiko Primary School     | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |

|    |   |                        |   |           |           |     |
|----|---|------------------------|---|-----------|-----------|-----|
| 55 | 4-0041-232-<br>2640510-110-<br>2023-2024-12 | Konya Primary School   | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |
| 56 | 4-0041-232-<br>2640510-110-<br>2023-2024-13 | Sirisia Primary School | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |

|    |   |                             |   |           |           |     |
|----|---|-----------------------------|---|-----------|-----------|-----|
| 57 | 4-0041-232-<br>2640510-110-<br>2023-2024-14 | Bar Ndege Primary<br>School | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |
| 58 | 4-0041-232-<br>2640510-110-<br>2023-2024-15 | Ramunde Primary<br>School   | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |



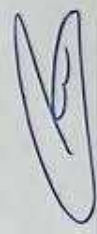
|    |                                     |                                    |   |           |           |     |
|----|-------------------------------------|------------------------------------|---|-----------|-----------|-----|
| 59 | 4-0041-232-2640510-110-2023-2024-16 | Inungo Primary School              | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |
| 60 | 4-0041-232-2640510-110-2023-2024-17 | Sega Girls Boarding Primary School | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |

|    |   |                              |   |           |           |     |
|----|---|------------------------------|---|-----------|-----------|-----|
| 61 | 4-0041-232-<br>2640510-110-<br>2023-2024-18 | Sega Township Primary School | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |
| 62 | 4-0041-232-<br>2640510-110-<br>2023-2024-19 | Ralak Primary School         | Tree planting within the school compound – 500 pcs as follows; Podo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |

|    |   |                             |   |           |           |     |
|----|---|-----------------------------|---|-----------|-----------|-----|
| 63 | 4-0041-232-<br>2640510-110-<br>2023-2024-20 | Got Nanga Primary<br>School | Tree planting within the<br>school compound – 500 pcs<br>as follows; Podo 100pcs<br>(Kshs.5,000), Markhamia<br>Lutea 100pcs (Kshs.5,000),<br>Jacaranda 50 pcs<br>(Kshs.5,000), Umbrella Tree<br>20pcs (Kshs. 5,000), African<br>Mahogany 20 pcs<br>(Kshs.5,000), Acacia 20pcs<br>(Kshs.5,000), Casuarina<br>95pcs (Kshs.5,000), Grevillea<br>95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |
| 64 | 4-0041-232-<br>2640510-110-<br>2023-2024-21 | Kagonya Primary School      | Tree planting within the<br>school compound – 500 pcs<br>as follows; Podo 100pcs<br>(Kshs.5,000), Markhamia<br>Lutea 100pcs (Kshs.5,000),<br>Jacaranda 50 pcs<br>(Kshs.5,000), Umbrella Tree<br>20pcs (Kshs. 5,000), African<br>Mahogany 20 pcs<br>(Kshs.5,000), Acacia 20pcs<br>(Kshs.5,000), Casuarina<br>95pcs (Kshs.5,000), Grevillea<br>95pcs (Kshs.5,909) | 40,909.00 | 40,909.00 | New |


|    |                                     |                        |   |                   |                   |     |
|----|-------------------------------------|------------------------|---|-------------------|-------------------|-----|
| 65 | 4-0041-232-2640510-110-2023-2024-22 | Jera Primary School    | Tree planting within the school compound – 500 pcs as follows; Fodo 100pcs (Kshs.5,000), Markhamia Lutea 100pcs (Kshs.5,000), Jacaranda 50 pcs (Kshs.5,000), Umbrella Tree 20pcs (Kshs. 5,000), African Mahogany 20 pcs (Kshs.5,000), Acacia 20pcs (Kshs.5,000), Casuarina 95pcs (Kshs.5,000), Grevillea 95pcs (Kshs.5,911) | 40,911.00         | 40,911.00         | New |
|    | <b>TOTAL</b>                        |                        |   | <b>900,000.00</b> | <b>900,000.00</b> |     |
|    | <b>PRIMARY SCHOOL PROJECTS</b>      |                        |   |                   |                   |     |
| 66 | 4-0041-232-2630209-263-2023-2024-1  | Nyharwa Primary School | Construction to completion of 1 classroom   | 1,200,000.00      | 1,200,000.00      | New |
| 67 | 4-0041-232-2630209-263-2023-2024-2  | Buranga Primary School | Renovation to completion of 3 classrooms: Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors, plastering of walls and painting  | 1,200,000.00      | 1,200,000.00      | New |
| 68 | 4-0041-232-2630209-263-2023-2024-3  | Komoro Primary School  | Fencing of 5 acres of school land using angle line steel fence posts and barbed wire and installation of a metallic gate  | 1,200,000.00      | 1,200,000.00      | New |

|    |                                     |                            |  |              |              |     |
|----|-------------------------------------|----------------------------|--|--------------|--------------|-----|
| 69 | 4-0041-232-2630209-263-2023-2024-4  | Ligala Primary School      | Renovation to completion of 3 classrooms: Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, re-screeding of floors and painting | 1,000,000.00 | 1,000,000.00 | New |
| 70 | 4-0041-232-2630209-263-2023-2024-5  | Udira Primary School       | Fencing of 3 acres of school land using angle line steel fence posts and barbed wire and installation of a metallic gate   | 700,000.00   | 700,000.00   | New |
| 71 | 4-0041-232-2630209-263-2023-2024-6  | Mauna Primary School       | Construction to completion of 6 door pit latrine for boys with one chamber catering for Persons With Disabilities and a urinal   | 700,000.00   | 700,000.00   | New |
| 72 | 4-0041-232-2630209-263-2023-2024-7  | Siwar Primary School       | Purchase of 50 lockers and chairs at each at Kshs.6,000  | 300,000.00   | 300,000.00   | New |
| 73 | 4-0041-232-2630209-263-2023-2024-8  | Siranga Primary School     | Purchase of 50 lockers and chairs at each at Kshs.6,000  | 300,000.00   | 300,000.00   | New |
| 74 | 4-0041-232-2630209-263-2023-2024-9  | Yenga Primary School       | Purchase of 50 lockers and chairs at each at Kshs.6,000  | 300,000.00   | 300,000.00   | New |
| 75 | 4-0041-232-2630209-263-2023-2024-10 | Bar Anyanga Primary School | Purchase of 50 lockers and chairs at each at Kshs.6,000  | 300,000.00   | 300,000.00   | New |
| 76 | 4-0041-232-2630209-263-2023-2024-11 | Uriya Primary School       | Purchase of 50 lockers and chairs at each at Kshs.6,000  | 300,000.00   | 300,000.00   | New |



|    |                                     |                          |   |            |            |     |
|----|-------------------------------------|--------------------------|---|------------|------------|-----|
| 77 | 4-0041-232-2630209-263-2023-2024-12 | Got Rembo Primary School | Purchase of 50 lockers and chairs at each at Kshs.6,000 | 300,000.00 | 300,000.00 | New |
| 78 | 4-0041-232-2630209-263-2023-2024-13 | Ogeya Primary School     | Purchase of 50 lockers and chairs at each at Kshs.6,000 | 300,000.00 | 300,000.00 | New |
| 79 | 4-0041-232-2630209-263-2023-2024-14 | Milambo Primary School   | Purchase of 50 lockers and chairs at each at Kshs.6,000 | 300,000.00 | 300,000.00 | New |
| 80 | 4-0041-232-2630209-263-2023-2024-15 | Humwend Primary School   | Purchase of 50 lockers and chairs at each at Kshs.6,000 | 300,000.00 | 300,000.00 | New |
| 81 | 4-0041-232-2630209-263-2023-2024-16 | Anyiko Primary School    | Purchase of 50 lockers and chairs at each at Kshs.6,000 | 300,000.00 | 300,000.00 | New |
| 82 | 4-0041-232-2630209-263-2023-2024-17 | Konya Primary School     | Purchase of 50 lockers and chairs at each at Kshs.6,000 | 300,000.00 | 300,000.00 | New |
| 83 | 4-0041-232-2630209-263-2023-2024-18 | Sirisia Primary School   | Purchase of 50 lockers and chairs at each at Kshs.6,000 | 300,000.00 | 300,000.00 | New |
| 84 | 4-0041-232-2630209-263-2023-2024-19 | Bar Ndege Primary School | Purchase of 50 lockers and chairs at each at Kshs.6,000 | 300,000.00 | 300,000.00 | New |
| 85 | 4-0041-232-2630209-263-2023-2024-20 | Ramunde Primary School   | Purchase of 50 lockers and chairs at each at Kshs.6,000 | 300,000.00 | 300,000.00 | New |
| 86 | 4-0041-232-2630209-263-2023-2024-21 | Inungo Primary School    | Purchase of 50 lockers and chairs at each at Kshs.6,000 | 300,000.00 | 300,000.00 | New |

|    |  |                                    |  |                      |                      |     |
|----|--|------------------------------------|--|----------------------|----------------------|-----|
| 87 | 4-0041-232-2630209-263-2023-2024-22              | Sega Girls Boarding Primary School | Purchase of 50 lockers and chairs at each at Kshs.6,000  | 300,000.00           | 300,000.00           | New |
| 88 | 4-0041-232-2630209-263-2023-2024-23              | Ralak Primary School               | Purchase of 50 lockers and chairs at each at Kshs.6,000  | 300,000.00           | 300,000.00           | New |
| 89 | 4-0041-232-2630209-263-2023-2024-24              | Got Nanga Primary School           | Purchase of 50 lockers and chairs at each at Kshs.6,000  | 300,000.00           | 300,000.00           | New |
| 90 | 4-0041-232-2630209-263-2023-2024-25              | Kagonya Primary School             | Purchase of 50 lockers and chairs at each at Kshs.6,000  | 300,000.00           | 300,000.00           | New |
| 91 | 4-0041-232-2630209-263-2023-2024-26              | Jera Primary School                | Purchase of 50 lockers and chairs at each at Kshs.6,000  | 300,000.00           | 300,000.00           | New |
| 92 | 4-0041-232-2630209-263-2023-2024-27              | Lunga Primary School               | Construction to completion of a 4-door pit latrine for girls with one chamber catering for Persons with Disabilities   | 500,000.00           | 500,000.00           | New |
|    | <b>TOTAL</b>                                     |                                    |  | <b>12,500,000.00</b> | <b>12,500,000.00</b> |     |
|    | <b>JUNIOR SECONDARY SCHOOL PROJECTS (NG-CDF)</b> |                                    |  |                      |                      |     |
| 93 | 4-0041-232-2630209-263-2023-2024-29              | Siwar Primary School               | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,749.00         | 1,256,749.00         | New |



|    |   |                            |   |              |              |     |
|----|---|----------------------------|---|--------------|--------------|-----|
| 94 | 4-0041-232-<br>2630209-263-<br>2023-2024-30 | Siranga Primary School     | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749.  | 1,256,749.00 | 1,256,749.00 | New |
| 95 | 4-0041-232-<br>2630209-263-<br>2023-2024-31 | Bar Anyanga Primary School | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs. 10,000 and installation of gutters at Kshs. 16,749. | 1,256,749.00 | 1,256,749.00 | New |
| 96 | 4-0041-232-<br>2630209-263-<br>2023-2024-32 | Uriya Primary School       | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs. 10,000 and installation of gutters at Kshs. 16,749. | 1,256,749.00 | 1,256,749.00 | New |
| 97 | 4-0041-232-<br>2630209-263-<br>2023-2024-33 | Got Rembo Primary School   | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs. 10,000 and installation of gutters at Kshs. 16,749. | 1,256,749.00 | 1,256,749.00 | New |



|     |                                     |                                    |  |              |              |     |
|-----|-------------------------------------|------------------------------------|--|--------------|--------------|-----|
| 98  | 4-0041-232-2630209-263-2023-2024-34 | Konya Primary School               | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,748.00 | 1,256,748.00 | New |
| 99  | 4-0041-232-2630209-263-2023-2024-35 | Sirisia Primary School             | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,748.00 | 1,256,748.00 | New |
| 100 | 4-0041-232-2630209-263-2023-2024-36 | Bar Ndege Primary School           | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,748.00 | 1,256,748.00 | New |
| 101 | 4-0041-232-2630209-263-2023-2024-37 | Sega Girls Boarding Primary School | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,748.00 | 1,256,748.00 | New |

|   |                                     |                              |  |                      |                      |     |
|---|-------------------------------------|------------------------------|--|----------------------|----------------------|-----|
| 102   | 4-0041-232-2630209-263-2023-2024-38 | Sega Township Primary School | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,748.00         | 1,256,748.00         | New |
| 103   | 4-0041-232-2630209-263-2023-2024-39 | Ralak Primary School         | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,748.00         | 1,256,748.00         | New |
|   | <b>TOTAL</b>                        |                              |  | <b>13,824,233.00</b> | <b>13,824,233.00</b> |     |
| <b>JUNIOR SECONDARY SCHOOL PROJECTS MOE</b> |                                     |                              |  |                      |                      |     |
| 104   | 4-0041-232-2630209-263-2023-2024-40 | Yenga Primary School         | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,749.00         | 1,256,749.00         | New |
| 105   | 4-0041-232-2630209-263-2023-2024-41 | Ukwala Girls Primary School  | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,749.00         | 1,256,749.00         | New |

|     |   |                        |  |              |              |     |
|-----|---|------------------------|--|--------------|--------------|-----|
| 106 | 4-0041-232-<br>2630209-263-<br>2023-2024-42 | Ogeya Primary School   | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,749.00 | 1,256,749.00 | New |
| 107 | 4-0041-232-<br>2630209-263-<br>2023-2024-43 | Milambo Primary School | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,749.00 | 1,256,749.00 | New |
| 108 | 4-0041-232-<br>2630209-263-<br>2023-2024-44 | Humwend Primary School | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,749.00 | 1,256,749.00 | New |
| 109 | 4-0041-232-<br>2630209-263-<br>2023-2024-45 | Anyiko Primary School  | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,748.00 | 1,256,748.00 | New |

|     |                                     |                          |  |              |              |     |
|-----|-------------------------------------|--------------------------|--|--------------|--------------|-----|
| 110 | 4-0041-232-2630209-263-2023-2024-46 | Ramunde Primary School   | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,748.00 | 1,256,748.00 | New |
| 111 | 4-0041-232-2630209-263-2023-2024-47 | Inungo Primary School    | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,748.00 | 1,256,748.00 | New |
| 112 | 4-0041-232-2630209-263-2023-2024-48 | Got Nanga Primary School | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,748.00 | 1,256,748.00 | New |
| 113 | 4-0041-232-2630209-263-2023-2024-49 | Kagonya Primary School   | Construction to completion of 1 Classroom with access ramp at Kshs.1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs.10,000 and installation of gutters at Kshs. 16,749. | 1,256,748.00 | 1,256,748.00 | New |

|     |                                     |                               |  |                      |                      |     |
|-----|-------------------------------------|-------------------------------|--|----------------------|----------------------|-----|
| 114 | 4-0041-232-2630209-263-2023-2024-50 | Jera Primary School           | Construction to completion of 1 Classroom with access ramp at Kshs. 1,200,000, installation of a 2,500 litres water tank at Kshs. 30,000, construction of a tank base at Kshs. 10,000 and installation of gutters at Kshs. 16,749. | 1,256,748.00         | 1,256,748.00         | New |
|     | <b>TOTAL</b>                        |                               |  | <b>13,824,233.00</b> | <b>13,824,233.00</b> |     |
|     | <b>SECONDARY SCHOOL PROJECTS</b>    |                               |  |                      |                      |     |
| 115 | 4-0041-232-2630210-263-2023-2024-1  | St. Mary's Ukwala High School | Renovation to completion of 6 classrooms: Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors, electrical works, plastering of walls and painting     | 2,500,000.00         | 2,500,000.00         | New |
| 116 | 4-0041-232-2630210-263-2023-2024-2  | Yenga Secondary School        | Renovation to completion of 3 classrooms: Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors, plastering of walls and painting                       | 1,200,000.00         | 1,200,000.00         | New |
| 117 | 4-0041-232-2630210-263-2023-2024-3  | Lifunga Girls High School     | Purchase of 2 acres of land for expansion of the school (Valuation Report Attached) Submit certificate of land search and a copy of title deed   | 1,000,000.00         | 1,000,000.00         | New |

|     |                                    |                                  |   |              |              |     |
|-----|------------------------------------|----------------------------------|---|--------------|--------------|-----|
| 118 | 4-0041-232-2630210-263-2023-2024-4 | Sigweng Karuoth Secondary School | Construction of the 1 <sup>st</sup> of 2 phases of a laboratory for 45 students with ramp for Persons With Disabilities. 1 <sup>st</sup> Phase to do Foundation, Walling, roofing, installation of doors and windows, construction of worktops, installation of electrical conduits, water piping and internal plastering (BQ Attached) | 3,900,000.00 | 3,100,000.00 | New |
| 119 | 4-0041-232-2630210-263-2023-2024-5 | Humwend Secondary School         | Purchase of 8.5 acres of land for the expansion of the school (Valuation Report Attached)   | 2,000,000.00 | 2,000,000.00 | New |
| 120 | 4-0041-232-2630210-263-2023-2024-6 | Got Odima Secondary School       | Renovation to completion of 3 classrooms: Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors, plastering of walls and painting  | 1,200,000.00 | 1,200,000.00 | New |
| 121 | 4-0041-232-2630210-263-2023-2024-7 | Ndenga Secondary School          | Renovation to completion of 3 classrooms: Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors, plastering of walls and painting  | 1,200,000.00 | 1,200,000.00 | New |

|     |                                     |   |   |              |              |     |
|-----|-------------------------------------|---|---|--------------|--------------|-----|
| 122 | 4-0041-232-2630210-263-2023-2024-8  | Uriya Girls Secondary School            | Construction to completion of 6 door pit latrine with one chamber catering for Persons With Disabilities  | 700,000.00   | 700,000.00   | New |
| 123 | 4-0041-232-2630210-263-2023-2024-9  | St. Stephen's Singinga Secondary School | Renovation to completion of 3 classrooms: Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors, plastering of walls and painting  | 1,200,000.00 | 1,200,000.00 | New |
| 124 | 4-0041-232-2630210-263-2023-2024-10 | Sifuyo Secondary School                 | Construction of the 1 <sup>st</sup> of 2 phases of a laboratory for 45 students with ramp for Persons With Disabilities. 1 <sup>st</sup> Phase to do Foundation, Walling, roofing, installation of doors and windows, construction of worktops, installation of electrical conduits, water piping and internal plastering (BQ Attached) | 3,900,000.00 | 3,100,000.00 | New |
| 125 | 4-0041-232-2630210-263-2023-2024-11 | Usinda Secondary School                 | Completion of a 45 student Laboratory started by the Parents Teachers Association: Roofing, installation of doors and windows, construction of worktops, plastering, tiling and painting (BQ Attached)  | 2,000,000.00 | 2,000,000.00 | New |

|     |                                     |                          |   |               |               |     |
|-----|-------------------------------------|--------------------------|---|---------------|---------------|-----|
| 126 | 4-0041-232-2630210-263-2023-2024-12 | Anyiko Secondary School  | Fencing of 7 acres school compound with angle line metallic fence posts and barbed wire and installation of a metallic gate   | 2,000,000.00  | 2,000,000.00  | New |
| 127 | 4-0041-232-2630210-263-2023-2024-13 | Buranga Secondary School | Construction to completion of 6 door girls pit latrine with one chamber catering for Persons With Disabilities  | 700,000.00    | 700,000.00    | New |
| 128 | 4-0041-232-2630210-263-2023-2024-14 | Ramunde Secondary School | Purchase and delivery of a 46 Seater Isuzu School bus (Proforma Invoice Attached)   | 11,482,000.00 | 11,482,000.00 | New |
| 129 | 4-0041-232-2630210-263-2023-2024-15 | Sihayi Secondary School  | Construction to completion of a 50 students capacity Library with ramp for Persons With Disabilities (BQ Attached)  | 2,000,000.00  | 2,000,000.00  | New |
| 130 | 4-0041-232-2630210-263-2023-2024-16 | Inungo Secondary School  | Renovation to completion of 4 Classrooms: Rescreeding and tiling  | 500,000.00    | 500,000.00    | New |
| 131 | 4-0041-232-2630210-263-2023-2024-17 | Jera Secondary School    | Installation of a Solar System with 10 345 watt panels and 8 200AH Gel batteries to light 6 classrooms, one Administration Block and Staff room offices and 4 dormitories | 1,300,000.00  | 1,300,000.00  | New |

Sign: 

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Sign:





|     |                                     |                                    |  |              |           |              |         |
|-----|-------------------------------------|------------------------------------|--|--------------|-----------|--------------|---------|
| 132 | 4-0041-232-2630210-263-2023-2024-18 | Udira Secondary School             | Construction to completion of a 200 students capacity dining Hall at Kshs.2,550,000, Installation of a Solar Water Pump at Kshs.150,000 and two 5,000 litres water tanks at Kshs.100,000 and a steel tank stand at Kshs. 200,000 (BQ Submitted)                                  | 3,000,000.00 |           | 3,000,000.00 | New     |
| 133 | 4-0041-232-2630210-263-2023-2024-19 | St. Anne's Segga Girls High School | Construction to completion of an Administration block consisting of Chief Principal's office including a toilet, Deputy Principal's office, Bursar and a Staffroom for 50 teachers (BQ Submitted)  | 3,000,000.00 |           | 3,000,000.00 | New     |
| 134 | 4-0041-232-2630210-263-2023-2024-20 | Segga Township Secondary School    | Construction to completion of 2 Classrooms with access ramp for Persons With Disability at Kshs.2,300,000, purchase and installation of two 2,500 litres water tanks at Kshs. 60,000, construction of two tank bases at Kshs. 20,000 and installation of gutters at Kshs.20,000. | 2,400,000.00 |           | 2,400,000.00 | New     |
| 135 | 4-0041-232-2630210-263-2023-2024-21 | Segga Township Secondary School    | Completion of 45 students capacity Laboratory: Installation of water plumbing and fixtures, gas piping and fixtures, plastering and painting.  | 4,100,000    | 3,500,000 | 600,000      | Ongoing |

|                                      |                                     |                           |  |                      |                      |                      |         |
|--------------------------------------|-------------------------------------|---------------------------|--|----------------------|----------------------|----------------------|---------|
| 136                                  | 4-0041-232-2630210-263-2023-2024-22 | Hafumbre Secondary School | Initially not in the ongoing projects report but have now reviewed   | 4,018,000            | 3,200,000            | 818,000              | Ongoing |
|                                      | <b>TOTAL</b>                        |                           |  | <b>47,000,000.00</b> |                      | <b>47,000,000.00</b> |         |
| <b>TERTIARY INSTITUTION PROJECTS</b> |                                     |                           |  |                      |                      |                      |         |
| 137                                  | 4-0041-232-2630211-263-2023-2024-1  | Ugenya Forestry College   | Completion of 100 student each Men's & Women's Dormitories- Installation of fittings, Plastering, tiling and painting. | 14,000,000.00        | 10,000,000.00        | 4,000,000.00         | Ongoing |
|                                      | <b>TOTAL</b>                        |                           |  | <b>14,000,000.00</b> | <b>10,000,000.00</b> | <b>4,000,000.00</b>  |         |
| <b>SECURITY PROJECTS</b>             |                                     |                           |  |                      |                      |                      |         |

Sign:  Sign: \_\_\_\_\_

Sign:  Sign: \_\_\_\_\_

Sign:  Sign: \_\_\_\_\_

|     |                                    |  |   |              |              |     |
|-----|------------------------------------|--|---|--------------|--------------|-----|
| 138 | 4-0041-232-2640507-113-2023-2024-1 | Ukwala Division<br>Assistant County<br>Commissioner's Office | Construction to completion of an Office comprising of a 15 persons capacity boardroom, reception, Assistant County Commissioner's office and a one door toilet.   | 1,500,000.00 | 1,500,000.00 | New |
| 139 | 4-0041-232-2640507-113-2023-2024-2 | Yenga Sub-location<br>Assistant Chief's Office               | Construction to completion of an Office with 3 rooms, an office for the Assistant Chief, board room and reception   | 1,000,000.00 | 1,000,000.00 | New |
| 140 | 4-0041-232-2640507-113-2023-2024-3 | Ukwala East Location<br>Chief's Office                       | Purchase of furniture: One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs.40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000 | 200,000.00   | 200,000.00   | New |
| 141 | 4-0041-232-2640507-113-2023-2024-4 | West Ugenya Location<br>Chief's Office                       | Construction to completion of an Office with 3 rooms, an office for the Assistant Chief, board room and reception   | 1,000,000.00 | 1,000,000.00 | New |

|     |                                    |   |  |              |           |              |         |
|-----|------------------------------------|---|--|--------------|-----------|--------------|---------|
| 142 | 4-0041-232-2640507-113-2023-2024-5 | Karadolo West Sub-location Assistant Chief's Office | Completion of Office: Installation of ceiling board, plastering and painting at Kshs.200,000 and purchase of furniture: One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs.40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000   | 1,400,000.00 | 1,000,000 | 400,000.00   | Ongoing |
| 143 | 4-0041-232-2640507-113-2023-2024-6 | Kathieno C Sub-location Assistant Chief's Office    | Completion of Office: Installation of ceiling board, plastering and painting at Kshs.200,000 and purchase of furniture: One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs. 40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000. | 1,400,000.00 | 1,000,000 | 400,000.00   | Ongoing |
| 144 | 4-0041-232-2640507-113-2023-2024-7 | Bar Ober Police Post                                | Construction to completion of a block of staff houses consisting of 3 units with a front sitting room and a bedroom (BQ Submitted)   | 2,000,000.00 |           | 2,000,000.00 | New     |
| 145 | 4-0041-232-2640507-113-2023-2024-8 | Sega Police Post                                    | Renovation to completion of a block of houses consisting of 6 beditters: Rescreeding and tiling of floors, plastering and painting   | 1,200,000.00 |           | 1,200,000.00 | New     |

|     |                                     |  |   |                      |                      |         |
|-----|-------------------------------------|--|---|----------------------|----------------------|---------|
| 146 | 4-0041-232-2640507-113-2023-2024-9  | Ligala Sub-location Assistant Chief's Office   | Construction to completion of an Office with 3 rooms, an office for the Assistant Chief, board room and reception   | 1,000,000.00         | 1,000,000.00         | New     |
| 147 | 4-0041-232-2640507-113-2023-2024-10 | Nyamenda Sub-location Assistant Chief's Office | Purchase of furniture: One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs.40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000 | 200,000.00           | 200,000.00           | New     |
| 148 | 4-0041-232-2640507-113-2023-2024-11 | Ukwala Deputy County Commissioner's Residence  | Renovation to completion of official residence of 8 rooms:- Replacement of external wooden windows and doors with metal ones, replacement of all internal doors, plastering and painting                            | 1,000,000.00         | 1,000,000.00         | New     |
| 149 | 4-0041-232-2640507-113-2023-2024-12 | Siranga Location Chiefs Office                 | Completion of Office: Installation of ceiling board, plastering and painting  | 1,200,000.00         | 200,000.00           | Ongoing |
|     | <b>TOTAL</b>                        |  |   | <b>10,100,000.00</b> | <b>10,100,000.00</b> |         |
|     | <b>OTHER PROJECTS</b>               |  |   |                      |                      |         |
| 150 | 4-0041-232-2211310-108-2023-2023-1  | Ugenya Sub County Accountant's Office          | Purchase of a 2.5kva Honda standby generator at Kshs.80,000 and installation of lockable burglar proof metal doors on all internal offices at Kshs.320,000  | 400,000.00           | 400,000.00           | New     |


|     |  |                      |  |                |              |                |
|-----|--|----------------------|--|----------------|--------------|----------------|
| 151 | 4-0041-232-<br>2211310-108-<br>2023-2023-2 | Ugenya NG-CDF Office | Purchase of 12 executive Boardroom Chairs at Kshs.212,000, 4 lockable metal cabinets at Kshs.100,000, 6 visitors Chairs at Kshs.50,000, one two-door metallic filing cabinet at Kshs.30,000, 20 stackable boardroom chairs at Kshs.120,000, One 100 seater Tent at Kshs.50,000, Public Address System at Kshs.120,000, Honda 2.5kva Generator at Kshs. 80,000, Honda 7.5HP Lawnmower at Kshs.70,000 and a Board Room Table at Kshs.275,961 | 1,107,961.00   | 1,107,961.00 | New            |
|     | TOTAL                                      |                      |  | 1,507,961.00   |              | 1,507,961.00   |
|     | TOTAL                                      |                      |  | 176,593,720.00 |              | 166,593,720.00 |
|     | JSS GRANT                                  |                      |  | 13,824,233.00  |              | 13,824,233.00  |
|     | GRAND TOTAL                                |                      |  | 190,417,953.00 |              | 180,417,953.00 |

7.1 The Chair thanked the members for the dedication exhibited by members in sustaining deliberations on the proposals for all these hours, he noted that the committee had started on a good footing and hoped the same spirit would be sustained once the projects started being implemented.

**Min. 08/25/01/2023: ANY OTHER BUSINESS**

There being no other business, the meeting ended at 4.04pm with prayers by Ms. Everlyne Omondi.

Signed:


Name: James Julian Ochanda Okola Sign:  Date: 13/1/2024

Minutes of the Ugenya NG-CDF Meeting – 13<sup>th</sup> January, 2024

Sign:  Sign:  Sign: 

Chairperson

Signed:

Name: Grace Adhiambo Wasambila Sign:  Date: 13/1/2024

Secretary

Signed:

Name: Jackson Omari Sign:  Date: 13/1/2024

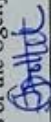
FAM




ANNEX 1: ADMINISTRATION AND RECURRENT EXPENDITURE

| Item | Description                  | Scale  | Number | Rate   | Total Amount pm | Total Amount pa |
|------|------------------------------|--------|--------|--------|-----------------|-----------------|
|      | <b>Contractual Employees</b> |        |        |        |                 |                 |
|      | Accounts Assistant           | CSG 11 | 1      | 25,000 | 25,000          | 300,000         |
|      | Clerk of Works               | CSG 11 | 1      | 25,000 | 25,000          | 300,000         |
|      | Office Secretary             | CSG 12 | 1      | 20,000 | 20,000          | 240,000         |
|      | Driver                       | CSG 12 | 1      | 20,000 | 20,000          | 240,000         |
|      | Records Management Officer   | CSG 12 | 1      | 20,000 | 20,000          | 240,000         |
|      | Office Cleaner               | CSG 13 | 1      | 12,000 | 12,000          | 144,000         |
|      | Groundsman                   | CSG 13 | 1      | 12,000 | 12,000          | 144,000         |
|      | Office Messenger             | CSG 13 | 1      | 12,000 | 12,000          | 144,000         |
|      | Ward Coordinator             | CSG 13 | 4      | 12,000 | 48,000          | 576,000         |
|      | Security Officer             | CSG 13 | 4      | 12,000 | 48,000          | 576,000         |

Minutes of the Ugenya NG-CDF Meeting - 13<sup>th</sup> January, 2024

Sign: 

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Sign: 







|                  |  |         |   |       |       |       |                |
|------------------|--|---------|---|-------|-------|-------|----------------|
|                  | Accounts Assistant   | CSG 11  | 1 | 1,080 | 1,080 | 1,080 | 12,960         |
|                  | Clerk of Works   | CSG 11  | 1 | 1,080 | 1,080 | 1,080 | 12,960         |
|                  | Office Secretary   | CSG 12  | 1 | 1,080 | 1,080 | 1,080 | 12,960         |
|                  | Driver   | CSG 12  | 1 | 1,080 | 1,080 | 1,080 | 12,960         |
|                  | Records Management Officer   | CSG 12  | 1 | 1,080 | 1,080 | 1,080 | 12,960         |
|                  | Office Cleaner   | CSG 13  | 1 | 1,080 | 1,080 | 1,080 | 12,960         |
|                  | Groundsman   | CSG 13  | 1 | 1,080 | 1,080 | 1,080 | 12,960         |
|                  | Office Messenger   | CSG 13  | 1 | 1,080 | 1,080 | 1,080 | 12,960         |
|                  | Ward Coordinator   | CSG 13  | 4 | 1,080 | 4,320 | 4,320 | 51,840         |
|                  | Security Officer   | CSG 13  | 4 | 1,080 | 4,320 | 4,320 | 51,840         |
| <b>Sub Total</b> |  |         |   |       |       |       | <b>207,360</b> |
|                  | <b>Employer Contribution to National Housing Levy</b>              |         |   |       |       |       |                |
|                  | Accounts Assistant   | CSG 11  | 1 | 495   | 495   | 495   | 5,940          |
|                  | Clerk of Works   | CSG 11  | 1 | 495   | 495   | 495   | 5,940          |
|                  | Office Secretary   | CSG 12  | 1 | 420   | 420   | 420   | 5,040          |
|                  | Driver   | CSG 12  | 1 | 420   | 420   | 420   | 5,040          |
|                  | Records Management Officer   | CSG 12  | 1 | 420   | 420   | 420   | 5,040          |
|                  | Office Cleaner   | CSG 13  | 1 | 300   | 300   | 300   | 3,600          |
|                  | Groundsman   | CSG 13  | 1 | 300   | 300   | 300   | 3,600          |
|                  | Office Messenger   | CSG 13  | 1 | 300   | 300   | 300   | 3,600          |
|                  | Ward Coordinator   | CSG 13  | 4 | 300   | 1,200 | 1,200 | 14,400         |
|                  | Security Officer   | CSG 13  | 4 | 300   | 1,200 | 1,200 | 14,400         |
| <b>Sub Total</b> |  |         |   |       |       |       | <b>66,600</b>  |
|                  | <b>Domestic Travel and Subsistence &amp; Other Transport Costs</b> |         |   |       |       |       |                |
| 2210301          | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)    | Persons | 2 | 2,000 | 4,000 | 4,000 | 24,000         |
| 2210302          | Accommodation - Domestic Travel                                    | Persons | 2 | 0     | 0     | 0     | 0              |

|                  | Daily Subsistence Allowance           | Persons | 2 | 14,000  | 28,000  | 56,000           |
|------------------|---------------------------------------|---------|---|---------|---------|------------------|
| 2210303          |                                       |         |   |         |         |                  |
|                  | <b>TOTAL</b>                          |         |   |         |         | <b>80,000</b>    |
|                  | <b>Committee Expenses</b>             |         |   |         |         |                  |
|                  |                                       | Members | 9 | 0       | 0       | 0                |
| 2210802          | Other Committee Expenses              | Chair   | 1 | 0       | 0       | 0                |
|                  |                                       | Members | 9 | 5,000   | 45,000  | 540,000          |
| 2210811          | NGCDFC Allowance                      | Chair   | 1 | 7,000   | 7,000   | 84,000           |
| <b>Sub Total</b> |                                       |         |   |         |         | <b>624,000</b>   |
|                  | <b>Other Operating Expenses</b>       |         |   |         |         |                  |
|                  | Electricity                           |         | 1 | 2,000   | 2,000   | 24,000           |
|                  | Water & Sewerage                      |         | 1 | 500     | 500     | 6,000            |
|                  | Telephone                             |         | 1 | 1,000   | 1,000   | 12,000           |
|                  | Internet                              |         | 1 | 4,100   | 4,100   | 49,200           |
|                  | Postal Services                       |         | 1 | 100,000 | 100,000 | 100,000          |
|                  | Newspapers                            |         | 2 | 1,200   | 2,400   | 28,800           |
|                  | Advertising & Awareness               |         | 1 | 80,000  | 80,000  | 80,000           |
|                  | Supplies & Accessories for Computers  |         | 1 | 150,000 | 150,000 | 200,000          |
|                  | Fuel, Oil & Lubricants                |         | 1 | 550,000 | 550,000 | 550,000          |
|                  | Bank Charges                          |         | 1 | 73,423  | 73,423  | 73,423           |
|                  | General Office Supplies               |         | 1 | 320,000 | 320,000 | 320,000          |
|                  | Insurance                             |         | 1 | 600,000 | 600,000 | 600,000          |
|                  | Maintenance of Buildings              |         | 1 | 50,000  | 50,000  | 50,000           |
|                  | Maintenance of Vehicles & Motorcycles |         | 1 | 924,000 | 924,000 | 924,000          |
| <b>Sub Total</b> |                                       |         |   |         |         | <b>3,017,423</b> |
| <b>TOTAL</b>     |                                       |         |   |         |         | <b>9,995,623</b> |

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ANNEX 2: MONITORING AND EVALUATION AND CAPACITY BUILDING

MONITORING EVALUATION AND CAPACITY BUILDING

| Item    | Description  | Scale   | Number | Rate  | Total Amount pm | Total Amount pa |
|---------|--|---------|--------|-------|-----------------|-----------------|
|         | <b>Communication, Supplies and Services</b>                          |         |        |       |                 |                 |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Service                 |         |        |       |                 | 216,000         |
|         | <b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>   |         |        |       |                 |                 |
| 2210301 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)      | Persons | 9      | 2,000 | 18,000          | 18,000          |
| 2210302 | Accommodation - Domestic Travel                                      | Persons | 9      | 0     | 0               | 0               |
| 2210303 | Daily Subsistence Allowance  | Persons | 10     | 8,000 | 80,000          | 720,000         |
|         | <b>Printing, Advertising and Information Supplies &amp; Services</b> |         |        |       |                 |                 |
| 2210502 | Publishing and Printing Services                                     |         |        |       |                 | 100,000         |
| 2210504 | Advertising, Awareness and Publicity Campaigns                       |         |        |       |                 | 0               |
|         | <b>Training Expenses</b>   |         |        |       |                 |                 |
| 2210701 | Travel Allowance   |         |        |       |                 | 100,000         |
| 2210702 | Remuneration of Instructors and Contract Based Training Services     |         |        |       |                 | 200,000         |
| 2210703 | Production and Printing of Training Materials                        |         |        |       |                 | 50,000          |
| 2210704 | Hire of Training Facilities and Equipment                            |         |        |       |                 | 500,000         |
| 2210710 | Accommodation Allowance  |         |        |       |                 | 0               |
|         | <b>Hospitality Supplies and Services</b>                             |         |        |       |                 |                 |

|              |   |         |   |        |        |  |  |  |  |                  |
|--------------|---|---------|---|--------|--------|--|--|--|--|------------------|
| 2210801      | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks         |         |   |        |        |  |  |  |  | 300,000          |
|              | <b>Committee Expenses</b>   |         |   |        |        |  |  |  |  |                  |
| 2210802      | Other Committee Expenses  | Members | 9 | 10,000 | 90,000 |  |  |  |  | 90,000           |
|              |   | Chair   | 1 | 10,000 | 10,000 |  |  |  |  | 10,000           |
| 2210811      | NGCDFC Allowance  | Members | 9 | 5,000  | 45,000 |  |  |  |  | 1,080,000        |
|              |   | Chair   | 1 | 7,000  | 7,000  |  |  |  |  | 168,000          |
|              | <b>Office and General Supplies and Services</b>                               |         |   |        |        |  |  |  |  |                  |
| 2211101      | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) |         |   |        |        |  |  |  |  | 450,000          |
| 2211102      | Supplies and Accessories for Computers and Printers                           |         |   |        |        |  |  |  |  | 0                |
|              | Fuel, Oil & Lubricants  |         |   |        |        |  |  |  |  |                  |
| 2211201      | Refined Fuels and Lubricants for Transport                                    |         |   |        |        |  |  |  |  | 995,812          |
|              |   |         |   |        |        |  |  |  |  |                  |
| <b>TOTAL</b> |   |         |   |        |        |  |  |  |  | <b>4,997,812</b> |

**ANNEX 3 : CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES**

| Item    | Description  | Scale   | Number | Rate  | Total Amount pm | Total Amount pa |
|---------|--|---------|--------|-------|-----------------|-----------------|
| 2210301 | Domestic Travel and Subsistence & Other Transport Costs<br>Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Members | 5      | 2,000 | 10,000          | 40,000          |

Minutes of the Ugenya NG-CDF Meeting – 13<sup>th</sup> January, 2024

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|                  |  |         |   |       |        |                  |
|------------------|--|---------|---|-------|--------|------------------|
| 2210302          | Accommodation - Domestic Travel            | Members | 5 | 5,000 | 25,000 | 150,000          |
| 2210303          | Daily Subsistence Allowance                | Members | 5 | 8,000 | 40,000 | 200,000          |
| <b>Sub Total</b> |  |         |   |       |        | <b>390,000</b>   |
|                  | <b>Committee Expenses</b>                  |         |   |       |        |                  |
| 2210811          | COC Members Allowance                      | Members | 5 | 5,000 | 25,000 | 600,000          |
| <b>Sub Total</b> |  |         |   |       |        | <b>600,000</b>   |
|                  | <b>Fuel, Oil &amp; Lubricants</b>          |         |   |       |        |                  |
| 2211201          | Refined Fuels and Lubricants for Transport |         |   |       |        | 610,000          |
| <b>Sub Total</b> |  |         |   |       |        | <b>610,000</b>   |
| <b>TOTAL</b>     |  |         |   |       |        | <b>1,600,000</b> |

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 232

CONSTITUENCY NAME: UGENYA

FINANCIAL YEAR: 2023-2024

| SERIAL      | NAME OF PROJECT  | AMOUNT ALLOCATED (KSHS) |
|-------------|--|-------------------------|
| 232/AP1     | Administration/Recurrent                                 | 9,995,623.00            |
| 232/AP2     | Monitoring and evaluation/Capacity Building              | 4,997,812.00            |
| 232/2640100 | Bursary/Mocks/Cats                                       | 53,000,000.00           |
| 232/2640200 | Emergency Projects                                       | 8,768,091.00            |
| 232/2640507 | Security Projects  | 10,100,000.00           |
| 232/2640510 | Environmental Projects                                   | 900,000.00              |
| 232/3110202 | CDFC offices   | 1,107,961.00            |
| 232/2640506 | Electricity Projects                                     | 400,000.00              |
| 232/2630209 | Capital Grants to Primary Schools                        | 39,948,466.00           |
| 232/2630210 | Capital Grants to Secondary Schools                      | 47,000,000.00           |
| 232/2630211 | Capital Grants to Tertiary Institutions and Universities | 4,000,000.00            |
| TOTAL       |  | 180,217,953.00          |

JAMES JULIAN OCHAMBA OKOLA



17 / 4 / 2024

Chairman

Signature

Date

Jackson Omany



17 / 4 / 2024

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

### Status of projects

### Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                                   | Project Code                        | Activity  | Original Status | Amount (Ksh) |
|--|-------------------------------------|---|-----------------|--------------|
| Contractual Employees                          | 4-0041-232-2110201-100-2023-2024-1  | Payment of Contracted Staff Basic salaries.                   | New Project     | 2,904,000.00 |
| Casual Labour and Internship.                  | 4-0041-232-2110202-100-2023-2024-2  | Payment of Interns basic wages                                | New Project     | 720,000.00   |
| House Allowance.                               | 4-0041-232-2110301-100-2023-2024-3  | Payment of House Allowances to NGCDF Contracted Staff.        | New Project     | 900,000.00   |
| Transport Allowance.                           | 4-0041-232-2110314-100-2023-2024-4  | Payment of transport allowances to contracted NGCDF Staff.    | New Project     | 576,000.00   |
| National Social Security Fund                  | 4-0041-232-2120101-100-2023-2024-5  | Employer Contributions to NSSF                                | New Project     | 207,360.00   |
| Gratuity - Contractual Employees               | 4-0041-232-2710102-100-2023-2024-6  | Payment of gratuity to Contracted NCDFC Employees.            | New Project     | 900,240.00   |
| National Housing Levy                          | 4-0041-232-2110301-100-2023-2024-7  | Payment of Employer Contribution to the National Housing Levy | New Project     | 66,600.00    |
| Accommodation Domestic Travel                  | 4-0041-232-2210302-100-2023-2024-8  | Payment of accommodation on domestic travel                   | New Project     | 24,000.00    |
| Advertising, Awareness and Publicity Campaigns | 4-0041-232-2210504-100-2023-2024-9  | Payment for advertising, awareness and publicity campaigns.   | New Project     | 80,000.00    |
| Bank Service, Commission and                   | 4-0041-232-2211301-100-2023-2024-10 | Payment of bank service, commission and charges.              | New Project     | 73,423.00    |





# National Government Constituencies Development Fund

## Fourth Schedule Report

|  |                                     |  |             |                     |
|--|-------------------------------------|--|-------------|---------------------|
| Courier and Postal Services.                             | 4-0041-232-2210203-100-2023-2024-11 | Payment of courier and postal services.  | New Project | 100,000.00          |
| Daily Subsistence Allowance.                             | 4-0041-232-2210303-100-2023-2024-12 | Payment of Daily Subsistence Allowance.  | New Project | 56,000.00           |
| Electricity  | 4-0041-232-2210101-100-2023-2024-13 | Payment of Electricity Charges.  | New Project | 24,000.00           |
| General Office Supplies                                  | 4-0041-232-2211101-100-2023-2024-14 | Payment for general and office supplies (papers, pencils, forms, small office supplies.)   | New Project | 320,000.00          |
| Internet Connection                                      | 4-0041-232-2210202-100-2023-2024-15 | Payment for internet connection.   | New Project | 49,200.00           |
| Maintenance Expenses - Motor vehicles                    | 4-0041-232-2220101-100-2023-2024-16 | Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Landrover Defender 110 GKA 311U and 2 Motorcycles GKA 817T and GKB 322F    | New Project | 924,000.00          |
| Maintenance of Buildings and stations - Non-Residential. | 4-0041-232-2220205-100-2023-2024-17 | Payment of maintenance of buildings and stations - Non residential.  | New Project | 50,000.00           |
| Motor Vehicle Insurance                                  | 4-0041-232-2210904-100-2023-2024-18 | Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle Landrover Defender 110 GKA 311U and 2 Motorcycles GKA 817T and GKB 322F | New Project | 600,000.00          |
| NGCDFC Allowances  | 4-0041-232-2210811-100-2023-2024-19 | Payment of NGCDFC Allowances.  | New Project | 624,000.00          |
| Refined Fuels, Oils and Lubricants for Transport.        | 4-0041-232-2211201-100-2023-2024-20 | Purchase of refined fuels and lubricants for transport.  | New Project | 550,000.00          |
| Subscriptions to Newspapers, Magazines and Periodicals.  | 4-0041-232-2210503-100-2023-2024-21 | Payment of subscriptions to newspapers, magazines and periodicals.   | New Project | 28,800.00           |
| Supplies and Accessories for Computers and Printers.     | 4-0041-232-2211102-100-2023-2024-22 | Purchase of supplies and accessories for computers and printers.   | New Project | 200,000.00          |
| Telephone, Telex, Facsimile and Mobile Phone Services.   | 4-0041-232-2210201-100-2023-2024-23 | Payment of telephone expenses.   | New Project | 12,000.00           |
| Water and Sewerage Charges.                              | 4-0041-232-2210102-100-2023-2024-24 | Payment of water and sewerage charges.   | New Project | 6,000.00            |
| <b>TOTAL:</b>  |                                     |  |             | <b>9,995,623.00</b> |

Person completing form

**SIGNATURE:** .....



**DATE:** .....

17, 04, 2024,

National Government Constituencies Development Fund  
Fourth Schedule Report

---

NAME: JACKSON OMMAL

POSITION: FORM 4904A

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost 4,997,812.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name   | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--|------------------------------------|---|-----------------|--------------|
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks    | 4-0041-232-2210801-111-2023-2024-1 | Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks  | New Project     | 300,000.00   |
| Daily Subsistence Allowance  | 4-0041-232-2210303-111-2023-2024-2 | Payment of Daily Subsistence Allowance.   | New Project     | 720,000.00   |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | 4-0041-232-2211101-111-2023-2024-3 | Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)  | New Project     | 450,000.00   |
| Hire of Training Facilities and Equipment                                | 4-0041-232-2210704-111-2023-2024-4 | Payment of Hire of Training Facilities and Equipment for NG-CDF members, Staff and Project Management Committees Training       | New Project     | 500,000.00   |
| NG-CDFC Allowance  | 4-0041-232-2210811-111-2023-2024-5 | Payment of NG-CDFC Allowance  | New Project     | 1,248,000.00 |
| Other Committee Expenses   | 4-0041-232-2210802-111-2023-2024-6 | Payment of Other Committee Expenses   | New Project     | 100,000.00   |
| Production and Printing of Training Materials                            | 4-0041-232-2210703-111-2023-2024-7 | Payment of Production and Printing of Training Materials for NG-CDF Committee, Staff and Project Management Committees Training | New Project     | 50,000.00    |



# National Government Constituencies Development Fund

## Fourth Schedule Report

|  |                                     |  |             |                     |
|--|-------------------------------------|--|-------------|---------------------|
| Publishing and Printing Services                                 | 4-0041-232-2210502-111-2023-2024-8  | Payment of Publishing and Printing Services  | New Project | 100,000.00          |
| Refined Fuels and Lubricants for Transport                       | 4-0041-232-2211201-111-2023-2024-9  | Purchase of Refined Fuels and Lubricants for Transport   | New Project | 995,812.00          |
| Remuneration of Instructors and Contract Based Training Services | 4-0041-232-2210702-111-2023-2024-10 | Payment of Instructors and Contract Based Training Services for NG-CDF Committee, Staff and Project Management Committees Training       | New Project | 200,000.00          |
| Telephone, Telex, Facsimile and Mobile Phone Services            | 4-0041-232-2210201-111-2023-2024-11 | Payment of Telephone Expenses  | New Project | 216,000.00          |
| Travel Allowance on Training                                     | 4-0041-232-2210701-111-2023-2024-12 | Payment of Travel Allowance of NG-CDFC, National Government Officers, NG-CDF Committee, Staff and Project Management Committees Training | New Project | 100,000.00          |
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances)        | 4-0041-232-2210301-111-2023-2024-13 | Payment of Transport Expenses  | New Project | 18,000.00           |
| <b>TOTAL:</b>  |                                     |  |             | <b>4,997,812.00</b> |

Person completing form

**SIGNATURE:** .....



**DATE:** .....

17, 04, 2024

**NAME:** .....

Jackson Omondi

**POSITION:** .....

FMM - YG 07A

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 232  
Constituency Name UGENYA County Siaya  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 53,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name                     | Project Code                       | Activity   | Original Status | Amount (Ksh)  |
|----------------------------------|------------------------------------|--|-----------------|---------------|
| Bursary Secondary Schools        | 4-0041-232-2640101-103-2023-2024-1 | Payment of bursary to needy students in secondary schools.   | New Project     | 37,902,000.00 |
| Bursary Tertiary Institutions.   | 4-0041-232-2640102-103-2023-2024-2 | Payment of bursary to needy students in tertiary institutions.   | New Project     | 12,000,000.00 |
| Bursary Special Institutions.    | 4-0041-232-2640105-103-2023-2024-3 | Payment of bursary to needy students in special institutions.  | New Project     | 1,100,000.00  |
| NGCDF Social Security Programme. | 4-0041-232-2640103-103-2023-2024-4 | Provision of annual medical insurance cover for 333 vulnerable families including orphans and vulnerable children (OVCs), poor older persons, persons with disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency. | New Project     | 1,998,000.00  |
|                                  |                                    |  | <b>TOTAL:</b>   | 53,000,000.00 |

Person completing form

**SIGNATURE:** .....



**DATE:** .....

17, 04, 2024

National Government Constituencies Development Fund

Fourth Schedule Report

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NAME: Frederick Omondi

POSITION: Firm UGENET

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232  
Constituency Name UGENYA County Siaya  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

### Status of projects

#### Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 8,768,091.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name      | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|--|-----------------|--------------|
| Emergency Reserve | 4-0041-232-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year. | New Project     | 8,768,091.00 |
|                   |                                    |  | <b>TOTAL:</b>   | 8,768,091.00 |

Person completing form

SIGNATURE: .....

DATE: 17, 04, 2024

NAME: Stephen Omondi

POSITION: From UGENYA

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,100,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name  | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Ukwala Division Assistant County Commissioners Office | 4-0041-232-2640507-113-2023-2024-1 | Construction to completion of an Office with 4 rooms, an office for the Assistant County Commissioner complete with toilet, reception and board room to host 15 persons  | New Project     | 1,500,000.00 |
| Yenga Sub-location Assistant Chiefs Office            | 4-0041-232-2640507-113-2023-2024-2 | Construction to completion of an Office with 3 rooms, an office for the Assistant Chief, board room and reception  | New Project     | 1,000,000.00 |
| Ukwala East Location Chiefs Office                    | 4-0041-232-2640507-113-2023-2024-3 | Purchase of furniture One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs.40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000 | New Project     | 200,000.00   |
| West Ugenya Location Chiefs Office                    | 4-0041-232-2640507-113-2023-2024-4 | Construction to completion of an Office with 3 rooms, an office for the Assistant Chief, board room and reception  | New Project     | 1,000,000.00 |
| Karadolo West Sub-location Assistant Chiefs Office    | 4-0041-232-2640507-113-2023-2024-5 | Completion of Office Installation of ceiling board, plastering and painting at Kshs.200,000 and purchase of furniture One executive desk at Kshs.80,000, one executive chair at                                    | Ongoing Project | 400,000.00   |





National Government Constituencies Development Fund

Fourth Schedule Report

|   |                                     |  |                 |                      |
|---|-------------------------------------|--|-----------------|----------------------|
|   |                                     | Kshs.30,000, two visitors chairs at Kshs 40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000   |                 |                      |
| Kathieno C Sub-location Assistant Chiefs Office | 4-0041-232-2640507-113-2023-2024-6  | Completion of Office Installation of ceiling board, plastering and painting at Kshs.200,000 and purchase of furniture One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs. 40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000. | Ongoing Project | 400,000.00           |
| Bar Ober Police Post                            | 4-0041-232-2640507-113-2023-2024-7  | Construction to completion of a block of staff houses consisting of 3 units with a front sitting room and a bedroom  | New Project     | 2,000,000.00         |
| Sega Police Post                                | 4-0041-232-2640507-113-2023-2024-8  | Renovation to completion of a block of houses consisting of 6 bedsitters Rescreeding and tiling of floors, plastering and painting   | New Project     | 1,200,000.00         |
| Ligala Sub-location Assistant Chiefs Office     | 4-0041-232-2640507-113-2023-2024-9  | Construction to completion of an Office with 3 rooms, an office for the Assistant Chief, board room and reception  | New Project     | 1,000,000.00         |
| Nyamsenda Sub-location Assistant Chiefs Office  | 4-0041-232-2640507-113-2023-2024-10 | Purchase of furniture One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs.40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000   | New Project     | 200,000.00           |
| Ukwala Deputy County Commissioners Residence    | 4-0041-232-2640507-113-2023-2024-11 | Renovation to completion of official residence of 8 rooms- Replacement of external wooden windows and doors with metal ones, replacement of all internal doors, plastering and painting  | New Project     | 1,000,000.00         |
| Siranga Location Chiefs Office                  | 4-0041-232-2640507-113-2023-2024-12 | Completion of Office Installation of ceiling board, plastering and painting  | Ongoing Project | 200,000.00           |
| <b>TOTAL:</b>                                   |                                     |  |                 | <b>10,100,000.00</b> |

Person completing form

SIGNATURE: .....



DATE: .....

17, 04, 2024

NAME: .....

Frank Omondi

POSITION: .....

FM-4407A

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

### Status of projects

### Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 900,000.00 dated

Amount allocated last financial year dated

### Sub projects

| Project Name           | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|------------------------|------------------------------------|--|-----------------|--------------|
| Siwar Primary School   | 4-0041-232-2640510-110-2023-2024-1 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs   | New Project     | 40,909.00    |
| Siranga Primary School | 4-0041-232-2640510-110-2023-2024-2 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909) | New Project     | 40,909.00    |
| Yenga Primary School   | 4-0041-232-2640510-110-2023-2024-3 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs   | New Project     | 40,909.00    |



# National Government Constituencies Development Fund

## Fourth Schedule Report

|                             |                                    |   |             |           |
|-----------------------------|------------------------------------|---|-------------|-----------|
|                             |                                    | (Kshs.5,000), Grevillea 590pcs (Kshs.5,909)   |             |           |
| Ukwala Girls Primary School | 4-0041-232-2640510-110-2023-2024-4 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs.5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909) | New Project | 40,909.00 |
| Bar Anyanga Primary School  | 4-0041-232-2640510-110-2023-2024-5 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs.5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909) | New Project | 40,909.00 |
| Uriya Primary School        | 4-0041-232-2640510-110-2023-2024-6 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs.5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909) | New Project | 40,909.00 |
| Got Rembo Primary School    | 4-0041-232-2640510-110-2023-2024-7 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs.5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909) | New Project | 40,909.00 |
| Ogeya Primary School        | 4-0041-232-2640510-110-2023-2024-8 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs.5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909) | New Project | 40,909.00 |
| Milambo Primary School      | 4-0041-232-2640510-110-2023-2024-9 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs.5,000), African Mahogany 71 pcs   | New Project | 40,909.00 |

# National Government Constituencies Development Fund

## Fourth Schedule Report

|                                    |                                     |   |             |           |
|------------------------------------|-------------------------------------|---|-------------|-----------|
|                                    |                                     | Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs. 5,000), Acacia 500pcs (Kshs. 5,000), Casuarina 50pcs (Kshs. 5,000), Grevillea 590pcs (Kshs. 5,909)  |             |           |
| Inungi Primary School              | 4-0041-232-2640510-110-2023-2024-16 | Tree planting within the school compound - Podo 100pcs (Kshs. 5,000), Markhamia Lutea 333pcs (Kshs. 5,000), Jacaranda 166pcs (Kshs. 5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs. 5,000), Acacia 500pcs (Kshs. 5,000), Casuarina 50pcs (Kshs. 5,000), Grevillea 590pcs (Kshs. 5,909) | New Project | 40,909.00 |
| Sega Girls Boarding Primary School | 4-0041-232-2640510-110-2023-2024-17 | Tree planting within the school compound - Podo 100pcs (Kshs. 5,000), Markhamia Lutea 333pcs (Kshs. 5,000), Jacaranda 166pcs (Kshs. 5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs. 5,000), Acacia 500pcs (Kshs. 5,000), Casuarina 50pcs (Kshs. 5,000), Grevillea 590pcs (Kshs. 5,909) | New Project | 40,909.00 |
| Sega Township Primary School       | 4-0041-232-2640510-110-2023-2024-18 | Tree planting within the school compound - Podo 100pcs (Kshs. 5,000), Markhamia Lutea 333pcs (Kshs. 5,000), Jacaranda 166pcs (Kshs. 5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs. 5,000), Acacia 500pcs (Kshs. 5,000), Casuarina 50pcs (Kshs. 5,000), Grevillea 590pcs (Kshs. 5,909) | New Project | 40,909.00 |
| Raiak Primary School               | 4-0041-232-2640510-110-2023-2024-19 | Tree planting within the school compound - Podo 100pcs (Kshs. 5,000), Markhamia Lutea 333pcs (Kshs. 5,000), Jacaranda 166pcs (Kshs. 5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs. 5,000), Acacia 500pcs (Kshs. 5,000), Casuarina 50pcs (Kshs. 5,000), Grevillea 590pcs (Kshs. 5,909) | New Project | 40,909.00 |
| Got Nanga Primary School           | 4-0041-232-2640510-110-2023-2024-20 | Tree planting within the school compound - Podo 100pcs (Kshs. 5,000), Markhamia Lutea 333pcs (Kshs. 5,000), Jacaranda 166pcs (Kshs. 5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs. 5,000), Acacia 500pcs (Kshs. 5,000), Casuarina 50pcs (Kshs. 5,000), Grevillea 590pcs (Kshs. 5,909) | New Project | 40,909.00 |
| Kagonya Primary School             | 4-0041-232-2640510-110-2023-2024-21 | Tree planting within the school compound - Podo 100pcs (Kshs. 5,000), Markhamia Lutea   | New Project | 40,909.00 |

# National Government Constituencies Development Fund

## Fourth Schedule Report

|                          |                                     |  |             |           |
|--------------------------|-------------------------------------|--|-------------|-----------|
|                          |                                     | (Kshs.5,000), Acacia 500pcs<br>(Kshs.5,000), Casuarina 50pcs<br>(Kshs.5,000), Grevillea 590pcs<br>(Kshs.5,909)   |             |           |
| Humwend Primary School   | 4-0041-232-2640510-110-2023-2024-10 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909) | New Project | 40,909.00 |
| Anyiko Primary School    | 4-0041-232-2640510-110-2023-2024-11 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909) | New Project | 40,909.00 |
| Konya Primary School     | 4-0041-232-2640510-110-2023-2024-12 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909) | New Project | 40,909.00 |
| Sirisia Primary School   | 4-0041-232-2640510-110-2023-2024-13 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909) | New Project | 40,909.00 |
| Bar Ndege Primary School | 4-0041-232-2640510-110-2023-2024-14 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909) | New Project | 40,909.00 |
| Ramunde Primary School   | 4-0041-232-2640510-110-2023-2024-15 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella  | New Project | 40,909.00 |

**National Government Constituencies Development Fund**

Fourth Schedule Report

|                     |                                     |  |             |            |
|---------------------|-------------------------------------|--|-------------|------------|
|                     |                                     | 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909)  |             |            |
| Jera Primary School | 4-0041-232-2640510-110-2023-2024-22 | Tree planting within the school compound - Podo 100pcs (Kshs.5,000), Markhamia Lutea 333pcs (Kshs.5,000), Jacaranda 166pcs (Kshs.5,000), Umbrella Tree 250pcs (Kshs. 5,000), African Mahogany 71 pcs (Kshs.5,000), Acacia 500pcs (Kshs.5,000), Casuarina 50pcs (Kshs.5,000), Grevillea 590pcs (Kshs.5,909) | New Project | 40,911.00  |
| <b>TOTAL:</b>       |                                     |  |             | 900,000.00 |

Person completing form

**SIGNATURE:**



**DATE:**

17, 04, 2024

**NAME:**

Jackson Omondi

**POSITION:**

Team Leader

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 232  
 Constituency Name UGENYA County Siaya  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 1,107,961.00 dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name         | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|----------------------|------------------------------------|--|-----------------|--------------|
| Ugenya NG-CDF Office | 4-0041-232-3110202-108-2023-2024-1 | Purchase of 12 executive Boardroom Chairs at Kshs.212,000, 4 lockable metal cabinets at Kshs.100,000, 6 visitors Chairs at Kshs.50,000, one two-door metallic filing cabinet at Kshs.30,000, 20 stackable boardroom chairs at Kshs.120,000, One 100 seater Tent at Kshs.50,000, Public Address System at Kshs.120,000, Honda 2.5kva Generator at Kshs. 80,000, Honda 7.5HP Lawnmower at Kshs.70,000 and a Board Room Table at Kshs.275,961 | New Project     | 1,107,961.00 |
|                      |                                    |  | <b>TOTAL:</b>   | 1,107,961.00 |

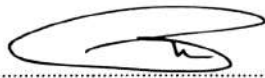
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



17, 04, 2024

Jackson Omary

From UGENYA

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232  
Constituency Name UGENYA County Siaya  
Project Number 2640506  
Project Title Electricity Projects  
Sector Others

### Status of projects

### Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 400,000.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name                         | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|--------------------------------------|------------------------------------|--|-----------------|--------------|
| Ugenya Sub County Accountants Office | 4-0041-232-2640506-108-2023-2024-1 | Purchase of a 2.5kva Honda standby generator at Kshs.80,000 and installation of lockable burglar proof metal doors on all internal offices at Kshs.320,000 | New Project     | 400,000.00   |
| TOTAL:                               |                                    |  |                 | 400,000.00   |

Person completing form

SIGNATURE: .....

DATE: 17, 04, 2024

NAME: J. K. Omondi

POSITION: Finance UGENYA



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 39,948,466.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name            | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|---|-----------------|--------------|
| Nyaharwa Primary School | 4-0041-232-2630209-263-2023-2024-1 | Construction to completion of 1 classroom   | New Project     | 1,200,000.00 |
| Buranga Primary School  | 4-0041-232-2630209-263-2023-2024-2 | Renovation to completion of 3 classrooms Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors, plastering of walls and painting | New Project     | 1,200,000.00 |
| Komoro Primary School   | 4-0041-232-2630209-263-2023-2024-3 | Fencing of 5 acres school compound using angle line steel fence posts and barbed wire and installation of a metallic gate   | New Project     | 1,200,000.00 |
| Ligala Primary School   | 4-0041-232-2630209-263-2023-2024-4 | Renovation to completion of 3 classrooms Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors and painting                      | New Project     | 1,000,000.00 |
| Udira Primary School    | 4-0041-232-2630209-263-2023-2024-5 | Fencing of 3 acres school compound using angle line steel fence posts and barbed wire and installation of a metallic gate   | New Project     | 700,000.00   |
| Mauna Primary School    | 4-0041-232-2630209-263-2023-2024-6 | Construction to completion of 6 door boys pit latrine with one chamber catering for Persons   | New Project     | 700,000.00   |



# National Government Constituencies Development Fund

## Fourth Schedule Report

|                                    |                                     | With Disabilities and a urinal  |             |              |
|------------------------------------|-------------------------------------|---|-------------|--------------|
| Siwar Primary School               | 4-0041-232-2630209-263-2023-2024-7  | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Siranga Primary School             | 4-0041-232-2630209-263-2023-2024-8  | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Yenga Primary School               | 4-0041-232-2630209-263-2023-2024-9  | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Bar Anyanga Primary School         | 4-0041-232-2630209-263-2023-2024-10 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Uriya Primary School               | 4-0041-232-2630209-263-2023-2024-11 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Got Rembo Primary School           | 4-0041-232-2630209-263-2023-2024-12 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Ogeya Primary School               | 4-0041-232-2630209-263-2023-2024-13 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Milambo Primary School             | 4-0041-232-2630209-263-2023-2024-14 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Humwend Primary School             | 4-0041-232-2630209-263-2023-2024-15 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Anyiko Primary School              | 4-0041-232-2630209-263-2023-2024-16 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Konya Primary School               | 4-0041-232-2630209-263-2023-2024-17 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Sirisia Primary School             | 4-0041-232-2630209-263-2023-2024-18 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Bar Ndege Primary School           | 4-0041-232-2630209-263-2023-2024-19 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Ramunde Primary School             | 4-0041-232-2630209-263-2023-2024-20 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Inungo Primary School              | 4-0041-232-2630209-263-2023-2024-21 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Sega Girls Boarding Primary School | 4-0041-232-2630209-263-2023-2024-22 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Ralak Primary School               | 4-0041-232-2630209-263-2023-2024-23 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Got Nanga Primary School           | 4-0041-232-2630209-263-2023-2024-24 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Kagonya Primary School             | 4-0041-232-2630209-263-2023-2024-25 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Jera Primary School                | 4-0041-232-2630209-263-2023-2024-26 | Purchase of 50 lockers and chairs each at Kshs.6,000  | New Project | 300,000.00   |
| Lunga Primary School               | 4-0041-232-2630209-263-2023-2024-27 | Construction to completion of a 4 door girls pit latrine with one chamber catering for Persons with Disabilities  | New Project | 300,000.00   |
| Siwar Primary School               | 4-0041-232-2630209-263-2023-2024-28 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a | New Project | 1,256,749.00 |

# National Government Constituencies Development Fund

## Fourth Schedule Report

|                                    |                                     |   |             |              |
|------------------------------------|-------------------------------------|---|-------------|--------------|
|                                    |                                     | tank base at Kshs.40,000 and installation of gutters at Kshs.16,749   |             |              |
| Siranga Primary School             | 4-0041-232-2630209-263-2023-2024-29 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,749 | New Project | 1,256,749.00 |
| Bar Anyanga Primary School         | 4-0041-232-2630209-263-2023-2024-30 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,749 | New Project | 1,256,749.00 |
| Uriya Primary School               | 4-0041-232-2630209-263-2023-2024-31 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,749 | New Project | 1,256,749.00 |
| Got Rembo Primary School           | 4-0041-232-2630209-263-2023-2024-32 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,749 | New Project | 1,256,749.00 |
| Konya Primary School               | 4-0041-232-2630209-263-2023-2024-33 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,748 | New Project | 1,256,748.00 |
| Sirisia Primary School             | 4-0041-232-2630209-263-2023-2024-34 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,748 | New Project | 1,256,748.00 |
| Bar Ndege Primary School           | 4-0041-232-2630209-263-2023-2024-35 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,748 | New Project | 1,256,748.00 |
| Sega Girls Boarding Primary School | 4-0041-232-2630209-263-2023-2024-36 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres   | New Project | 1,256,748.00 |



# National Government Constituencies Development Fund

## Fourth Schedule Report

|                              |                                     |   |             |              |
|------------------------------|-------------------------------------|---|-------------|--------------|
|                              |                                     | water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,748   |             |              |
| Sega Township Primary School | 4-0041-232-2630209-263-2023-2024-37 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,748 | New Project | 1,256,748.00 |
| Ralak Primary School         | 4-0041-232-2630209-263-2023-2024-38 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,748 | New Project | 1,256,748.00 |
| Yenga Primary School         | 4-0041-232-2630209-263-2023-2024-39 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,749 | New Project | 1,256,749.00 |
| Ukwala Girls Primary School  | 4-0041-232-2630209-263-2023-2024-40 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,749 | New Project | 1,256,749.00 |
| Ogeya Primary School         | 4-0041-232-2630209-263-2023-2024-41 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,749 | New Project | 1,256,749.00 |
| Milambo Primary School       | 4-0041-232-2630209-263-2023-2024-42 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,749 | New Project | 1,256,749.00 |
| Humwend Primary School       | 4-0041-232-2630209-263-2023-2024-43 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,749 | New Project | 1,256,749.00 |
| Anyiko Primary School        | 4-0041-232-2630209-263-2023-2024-44 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and  | New Project | 1,256,748.00 |

## National Government Constituencies Development Fund

## Fourth Schedule Report

|                          |                                     |   |             |                      |
|--------------------------|-------------------------------------|---|-------------|----------------------|
|                          |                                     | installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,748  |             |                      |
| Ramunde Primary School   | 4-0041-232-2630209-263-2023-2024-45 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,748 | New Project | 1,256,748.00         |
| Inungo Primary School    | 4-0041-232-2630209-263-2023-2024-46 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,748 | New Project | 1,256,748.00         |
| Got Nanga Primary School | 4-0041-232-2630209-263-2023-2024-47 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,748 | New Project | 1,256,748.00         |
| Kagonya Primary School   | 4-0041-232-2630209-263-2023-2024-48 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,748 | New Project | 1,256,748.00         |
| Jera Primary School      | 4-0041-232-2630209-263-2023-2024-49 | Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank, construction of a tank base at Kshs.40,000 and installation of gutters at Kshs.16,748 | New Project | 1,256,748.00         |
| <b>TOTAL:</b>            |                                     |   |             | <b>39,948,466.00</b> |

Person completing form

SIGNATURE: .....



DATE: .....

17, 04, 2024

NAME: .....

J. K. Omondi

POSITION: .....

FIM UGETA

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA

County Siaya

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost 47,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                     | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|----------------------------------|------------------------------------|--|-----------------|--------------|
| St. Marys Ukwala High School     | 4-0041-232-2630210-263-2023-2024-1 | Renovation to completion of 6 classrooms Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors, electrical works, plastering of walls and painting  | New Project     | 2,500,000.00 |
| Yenga Secondary School           | 4-0041-232-2630210-263-2023-2024-2 | Renovation to completion of 3 classrooms Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors, plastering of walls and painting  | New Project     | 1,200,000.00 |
| Lifunga Girls High School        | 4-0041-232-2630210-263-2023-2024-3 | Purchase of 2 acres of land for expansion of the school  | New Project     | 1,000,000.00 |
| Sigweng Karuoth Secondary School | 4-0041-232-2630210-263-2023-2024-4 | Construction of a 45 students capacity laboratory with a ramp for Persons With Disabilities (Phase 1) Foundation, walling, roofing, installation of doors and windows, construction of worktops, installation of electrical conduits, water piping and internal plastering | New Project     | 3,100,000.00 |
| Humwend Secondary School         | 4-0041-232-2630210-263-2023-2024-5 | Purchase of 8.5 acres of land for the expansion of the school  | New Project     | 2,000,000.00 |



# National Government Constituencies Development Fund

## Fourth Schedule Report

|                                      |                                     |  |             |               |
|--------------------------------------|-------------------------------------|--|-------------|---------------|
| Got Odima Secondary School           | 4-0041-232-2630210-263-2023-2024-6  | Renovation to completion of 3 classrooms Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors, plastering of walls and painting  | New Project | 1,200,000.00  |
| Ndenga Secondary School              | 4-0041-232-2630210-263-2023-2024-7  | Renovation to completion of 3 classrooms Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors, plastering of walls and painting  | New Project | 1,200,000.00  |
| Uriya Girls Secondary School         | 4-0041-232-2630210-263-2023-2024-8  | Construction to completion of 6 door pit latrine with one chamber catering for Persons With Disabilities   | New Project | 700,000.00    |
| St. Stephens Siging Secondary School | 4-0041-232-2630210-263-2023-2024-9  | Renovation to completion of 3 classrooms Installation of bigger windows and doors, construction of verandah and ramp for Persons With Disabilities, rescreeding of floors, plastering of walls and painting  | New Project | 1,200,000.00  |
| Sifuyo Secondary School              | 4-0041-232-2630210-263-2023-2024-10 | Construction of 45 students capacity laboratory with a ramp for Persons With Disabilities (Phase 1) Foundation, walling, roofing, installation of doors and windows, construction of worktops, installation of electrical conduits, water piping and internal plastering | New Project | 3,100,000.00  |
| Usinda Secondary School              | 4-0041-232-2630210-263-2023-2024-11 | Completion of a Laboratory started by the Parents Teachers Association Roofing, installation of doors and windows, construction of worktops, plastering, tiling and painting   | New Project | 2,000,000.00  |
| Anyiko Secondary School              | 4-0041-232-2630210-263-2023-2024-12 | Fencing of 7 acres school compound with angle line metallic fence posts and barbed wire and installation of a metallic gate  | New Project | 2,000,000.00  |
| Buranga Secondary School             | 4-0041-232-2630210-263-2023-2024-13 | Construction to completion of 6 door girls pit latrine with one chamber catering for Persons With Disabilities   | New Project | 700,000.00    |
| Ramunde Secondary School             | 4-0041-232-2630210-263-2023-2024-14 | Purchase and delivery of a 46 Seater Isuzu School bus  | New Project | 11,482,000.00 |
| Sihayi Secondary School              | 4-0041-232-2630210-263-2023-2024-15 | Construction to completion of a 50 students capacity Library with a ramp for Persons With Disabilities   | New Project | 2,000,000.00  |
| Inungo Secondary School              | 4-0041-232-2630210-263-2023-2024-16 | Renovation to completion of 4 Classrooms Rescreeding and tiling  | New Project | 500,000.00    |
| Jera Secondary School                | 4-0041-232-2630210-263-2023-2024-17 | Installation of a Solar System with 10 345 watt panels and 8   | New Project | 1,300,000.00  |

# National Government Constituencies Development Fund

## Fourth Schedule Report

|                                  |                                     |  |                 |                      |
|----------------------------------|-------------------------------------|--|-----------------|----------------------|
|                                  |                                     | 200AH Gel batteries to light 6 classrooms, one Administration Block and Staffroom offices and 4 dormitories  |                 |                      |
| Udira Secondary School           | 4-0041-232-2630210-263-2023-2024-18 | Construction to completion of a 200 students capacity dining hall at Kshs.2,550,000, installation of a solar water pump at Kshs.150,000 and two 5,000 litres water tanks at Kshs.100,000 and a steel tank stand at Kshs.200,000                                  | New Project     | 3,000,000.00         |
| St. Annes Sega Girls High School | 4-0041-232-2630210-263-2023-2024-19 | Construction to completion of an Administration block consisting of Chief Principals office including a toilet, Deputy Principals office, Bursar and a Staffroom for 50 teachers   | New Project     | 3,000,000.00         |
| Sega Township Secondary School   | 4-0041-232-2630210-263-2023-2024-20 | Construction to completion of 2 classrooms with access ramp for Persons With Disabilities at Kshs.2,300,000, purchase and installation of two 2,500 litres water tanks, construction of two tank bases at Kshs.80,000 and installation of gutters at Kshs.20,000 | New Project     | 2,400,000.00         |
| Sega Township Secondary School   | 4-0041-232-2630210-263-2023-2024-21 | Completion of 45 students capacity Laboratory Installation of gas plumbing and fittings, installation of water plumbing and fittings, plastering and painting  | Ongoing Project | 600,000.00           |
| Hafumbre Secondary School        | 4-0041-232-2630210-263-2023-2024-22 | Completion of 45 students capacity Senior Secondary School Laboratory Installation of water plumbing and fixtures, gas piping and fixtures, plastering and painting  | Ongoing Project | 818,000.00           |
| <b>TOTAL:</b>                    |                                     |  |                 | <b>47,000,000.00</b> |

Person completing form

SIGNATURE: .....



DATE: .....

17, 04, 2024.

NAME: .....

J. K. O. Ombati

POSITION: .....

Form 44/2024



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232  
Constituency Name UGENYA County Siaya  
Project Number 2630211  
Project Title Capital Grants to Tertiary Institutions and Universities  
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name            | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|--|-----------------|--------------|
| Ugenya Forestry College | 4-0041-232-2630211-263-2023-2024-1 | Completion of 100 student each Mens and Womens Dormitories Installation of fittings, plastering, tiling and painting | Ongoing Project | 4,000,000.00 |
| TOTAL:                  |                                    |  |                 | 4,000,000.00 |

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*J. K. Omondi*

*17, 04, 2024*

*From Ugenya*