

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 232

CONSTITUENCY NAME: UGENYA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
232/AP1	Administration/Recurrent	8,292,901.70
232/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
232/2640100	Bursary/Mocks/Cats	45,655,851.00
232/2640200	Emergency Projects	7,636,190.00
232/2640507	Security Projects	5,000,000.00
232/2640509	Sports Activities	2,764,300.66
232/2640510	Environmental Projects	742,538.37
232/2640511	Social Halls / Youth Empowerment	200,000.00
232/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
232/2211311	Constituency Innovation Hubs	8,000,000.00
232/2630209	Capital Grants to Primary Schools	11,900,000.00
232/2630210	Capital Grants to Secondary Schools	22,750,000.00
232/2630211	Capital Grants to Tertiary Institutions and Universities	17,784,651.00
TOTAL		136,872,882.73

JAMES JULIAN OCHANDA OKOLA

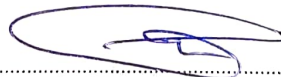


25 / 1 / 2023

Chairman

Signature

Date

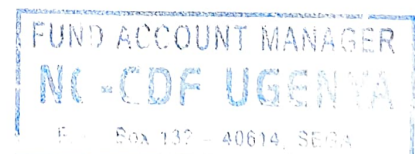



25 / 1 / 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA

County Siaya

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0041-232-2110201-100-2022-2023-1	Payment of Staff Basic Salaries for eleven NGCDF Staff	New Project	2,292,000.00
Casual Labour & Internship	4-0041-232-2110202-100-2022-2023-2	Payment of Basic Wages for two interns	New Project	120,000.00
House Allowance	4-0041-232-2110301-100-2022-2023-3	Payment of House Allowance to Eleven NG-CDFC Staff	New Project	624,000.00
Transport Allowance	4-0041-232-2110314-100-2022-2023-4	Payment of Transport Allowance to eleven NG-CDFC Staff	New Project	312,000.00
NSSF	4-0041-232-2120101-100-2022-2023-5	Employer Contribution to NSSF for 13 NGCDFC Staff and interns	New Project	31,200.00
Gratuity - Contractual Employees	4-0041-232-2710102-100-2022-2023-6	Payment of Gratuity to eleven NG-CDFC Staff	New Project	710,520.00
Electricity	4-0041-232-2210101-100-2022-2023-7	Payment of Electricity Charges	New Project	17,142.70
Water & Sewerage Charges	4-0041-232-2210102-100-2022-2023-8	Payment of Water & Sewerage Charges	New Project	24,000.00
Telephone, Telex, facsimile and mobile phone service	4-0041-232-2210201-100-2022-2023-9	Payment of Telephone Expenses	New Project	189,198.00
Internet Connection	4-0041-232-2210202-100-2022-2023-10	Payment of Internet Connection Expenses	New Project	71,040.00

National Government Constituencies Development Fund
Fourth Schedule Report

Courier and Postal Services	4-0041-232-2210203-100-2022-2023-11	Payment of Courier & Postal Services	New Project	24,000.00
Travel Cost (Airlines, Bus, Railways, Mileage, Allowances, etc)	4-0041-232-2210301-100-2022-2023-12	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0041-232-2210302-100-2022-2023-13	Payment of Accommodation - Domestic Travel	New Project	240,000.00
Daily Subsistence Allowance	4-0041-232-2210303-100-2022-2023-14	Payment of Daily Subsistence Allowance	New Project	75,000.00
Publishing and printing services	4-0041-232-2210502-100-2022-2023-15	Payment of publishing and printing services	New Project	30,000.00
Subscriptions to newspapers, magazines and periodicals	4-0041-232-2210503-100-2022-2023-16	Payment to Subscriptions to newspapers, magazines and periodicals	New Project	28,800.00
Advertising, Awareness and publicity campaigns	4-0041-232-2210504-100-2022-2023-17	Payments of Advertising, Awareness and publicity campaigns	New Project	50,000.00
Other Committee Expenses	4-0041-232-2210802-100-2022-2023-18	Payment of Other Committee Expenses	New Project	624,000.00
NG-CDFC Allowance	4-0041-232-2210811-100-2022-2023-19	Payment NG-CDFC Allowance for ten members	New Project	624,000.00
Motor vehicle and motorcycle insurance	4-0041-232-2210904-100-2022-2023-20	Payment of NGCDF Motor vehicle Land rover Defender GK A311U and Yamaha Motorcycle GK B322F insurance	New Project	168,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0041-232-2211101-100-2022-2023-21	Purchase General Office Supplies (papers, pencils, forms, small office equipment etc)	New Project	240,000.00
Refined fuels and lubricants for transport	4-0041-232-2211201-100-2022-2023-22	Purchase of Refined fuels and lubricants for transport	New Project	840,000.00
Bank Service Commission and Charges	4-0041-232-2211301-100-2022-2023-23	Payment Bank Service Commission and Charges	New Project	60,000.00
Maintenance Expenses - Motor vehicles	4-0041-232-2220101-100-2022-2023-24	Payment of Maintenance Expenses for NGCDF Motor vehicle Land rover Defender GK A311U and Yamaha Motorcycle GK B322F	New Project	556,000.00
Maintenance of Office furniture and equipment	4-0041-232-2220202-100-2022-2023-25	Payment of Maintenance of NGCDF Office furniture and equipment	New Project	72,000.00
Maintenance of Buildings and stations - Non-residential	4-0041-232-2220205-100-2022-2023-26	Payment of Maintenance of NGCDF Office Building.	New Project	170,001.00
TOTAL:				8,292,901.70

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form



SIGNATURE:

DATE:

25, 1, 2023.

NAME:

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POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, telex, facsimile and mobile phone services	4-0041-232-2210201-111-2022-2023-1	Payment of Telephone expenses	New Project	20,000.00
Travel Costs (Airlines, Bus, railway, mileage etc.)	4-0041-232-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0041-232-2210302-111-2022-2023-3	Payment Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0041-232-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
Publishing and printing services	4-0041-232-2210502-111-2022-2023-5	Payment of Publishing and printing services	New Project	66,628.00
Advertising, awareness and publicity campaigns	4-0041-232-2210504-111-2022-2023-6	Payment of Advertising, awareness and publicity campaigns	New Project	50,000.00
Travel Allowance	4-0041-232-2210701-111-2022-2023-7	Payment of Travel Allowance for eleven NGCDFC Staff and ten NGCDFC	New Project	220,000.00
Remuneration of instructors and Contract based training services -	4-0041-232-2210702-111-2022-2023-8	Remuneration of instructors and Contract based training services - Drugs and HIV Training	New Project	150,000.00

National Government Constituencies Development Fund

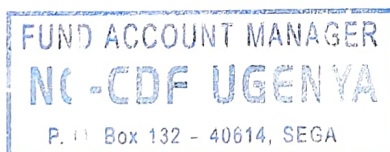
Fourth Schedule Report

Drugs and HIV Training				
Production and printing of Training materials	4-0041-232-2210703-111-2022-2023-9	Payment of Production and printing of Training materials	New Project	300,000.00
Hire of Training Facilities and equipment	4-0041-232-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and equipment	New Project	300,000.00
Accommodation Allowance	4-0041-232-2210710-111-2022-2023-11	Payment of Accommodation Allowance for eleven NGCDFC Staff and ten NGCDFC	New Project	300,000.00
Catering Services (Receptions), Accommodation, gifts, food and drinks	4-0041-232-2210801-111-2022-2023-12	Payment Catering Services (Receptions), Accommodation, gifts, food and drinks	New Project	400,000.00
Other Committee Expenses	4-0041-232-2210802-111-2022-2023-13	Payment of Other Committee Expenses	New Project	416,000.00
NGCDFC Allowance	4-0041-232-2210811-111-2022-2023-14	Payment of NGCDFC Allowance for ten members.	New Project	1,248,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0041-232-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Refined fuels and lubricants for transport	4-0041-232-2211201-111-2022-2023-17	Purchase of Refined fuels and lubricants for transport.	New Project	305,822.00
TOTAL:				4,146,450.00

Person completing form

SIGNATURE:  DATE: 25/1/2023

NAME: J. K. O. M. M. POSITION: J. K. O. M. M.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232
Constituency Name UGENYA County Siaya
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0041-232-2640200-101-2022-2023-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

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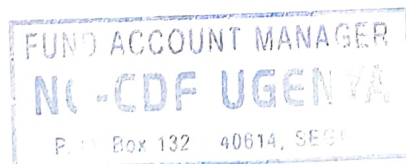
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA

County Siaya

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Assistant Chief Siranga Sub-Location	4-0041-232-2640507-113-2022-2023-1	Construction to completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs.40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	New Project	1,000,000.00
Chief Ukwala Location	4-0041-232-2640507-113-2022-2023-2	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	New Project	200,000.00
Assistant Chief Karadolo Sub-location	4-0041-232-2640507-113-2022-2023-3	Construction to completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	New Project	1,000,000.00
Chief North West Ugenya Location	4-0041-232-2640507-113-2022-2023-4	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs	New Project	200,000.00



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232
Constituency Name UGENYA County Siaya
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.66 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0041-232-2640509-112-2022-2023-1	Carry out Constituency Sports tournament whereby the winning teams will be awarded with balls, trophies and uniforms	New Project	2,414,300.66
Regional Sports Tournament	4-0041-232-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
			TOTAL:	2,764,300.66

Person completing form

SIGNATURE:

DATE: 25 / 1 / 2023

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POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232
Constituency Name UGENYA County Siaya
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 742,538.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya Forestry College	4-0041-232-2640510-110-2022-2023-1	Purchase and planting of 5,000 indigenous tree seedlings	New Project	742,538.37
TOTAL:				742,538.37

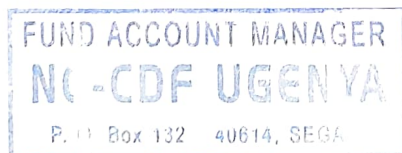
Person completing form

SIGNATURE:

DATE: 25 / 1 / 2023

NAME:

POSITION: Firm



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 232
Constituency Name UGENYA County Siaya
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Teachers Service Commission Ugenya	4-0041-232-2640511-108-2022-2023-1	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs.30,000, Two visitors Chairs each at Kshs.20,000, Six Waiting lounge Chairs each at Kshs.5,000 and Twenty Plastic Chairs at Kshs.1,000	New Project	200,000.00
TOTAL:				200,000.00


Person completing form

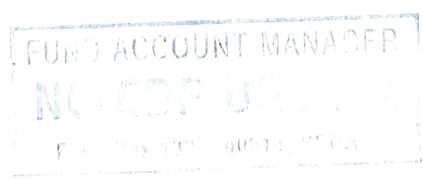
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DATE: _____

NAME: _____

POSITION: _____

 **25, 1, 2023**
Josiah Omondi **PM**



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232
Constituency Name UGENYA County Slaya
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya NG-CDF Strategic Plan	4-0041-232-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Ugenya Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

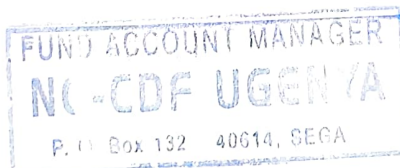
Person completing form

SIGNATURE:

DATE: 25, 1, 2023

NAME:

POSITION: Firm



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,655,851.00 dated

Amount allocated last financial year dated

Sub projects

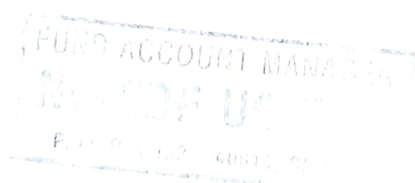
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools.	4-0041-232-2640101-103-2022-2023-1	Bursary payments for needy students in Secondary School	New Project	31,407,851.00
Bursary Tertiary Institutions	4-0041-232-2640102-103-2022-2023-2	payment of Bursary for needy students in tertiary institutions.	New Project	11,250,000.00
Bursary Special Schools	4-0041-232-2640106-103-2022-2023-3	Payment of Bursary for needy students in special schools	New Project	1,000,000.00
NGCDF Social Security Programmes	4-0041-232-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 333 vulnerable families including orphans and vulnerable children (OVCs), poor older persons, Persons with Disability (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency.	New Project	1,998,000.00
			TOTAL:	45,655,851.00

Person completing form

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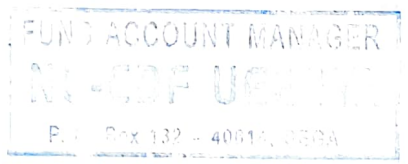
25 / 1 / 2023



National Government Constituencies Development Fund

Fourth Schedule Report

NAME: Jacobson Ommy POSITION: FIM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya Constituency Industrial Development Center	4-0041-232-2211311-108-2022-2023-1	Construction to Completion of Four Workshops to hold 40 workers in each at Kshs.7,800,000) with Access ramps and installation of gutters at Kshs.120,000 and purchase of 10,000 litres tank at Kshs.80,000	New Project	8,000,000.00
TOTAL:				8,000,000.00

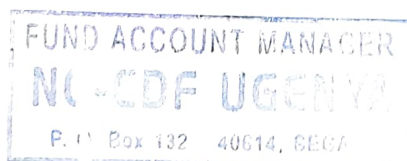
Person completing form

SIGNATURE:

DATE: 25/1/2023

NAME: J. K. Mwangi

POSITION: FMM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ukwala Girls Primary School	4-0041-232-2630209-263-2022-2023-1	Construction to completion of a 4 door girls exhaustible latrine to completion with one chamber for Persons With Disabilities	New Project	500,000.00
Sigweng Karuoth Primary School	4-0041-232-2630209-263-2022-2023-2	Construction to completion of a Single Junior Secondary 45 students capacity Laboratory with an access ramp	New Project	2,000,000.00
Lunga Primary School	4-0041-232-2630209-263-2022-2023-3	Construction to completion of a 4 door boys exhaustible latrine with one chamber for Persons With Disabilities	New Project	500,000.00
Nyaharwa Primary School	4-0041-232-2630209-263-2022-2023-4	Construction to completion of a 4 door girls exhaustible latrine with one chamber for Persons With Disabilities	New Project	500,000.00
Kanyauo Primary School	4-0041-232-2630209-263-2022-2023-5	Construction to completion of a Single Junior Secondary 45 students capacity Laboratory with an access ramp	New Project	2,000,000.00
Bar Ndege Primary School	4-0041-232-2630209-263-2022-2023-6	Construction to completion of a 4 door girls exhaustible latrine with one chamber for Persons With Disabilities	New Project	500,000.00
Kodongo Primary School	4-0041-232-2630209-263-2022-2023-7	Construction to completion of a 4 door boys exhaustible latrine	New Project	500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		with one chamber for Persons With Disabilities		
Sihayi Primary School	4-0041-232-2630209-263-2022-2023-8	Construction to completion of a Single Junior Secondary 45 students capacity Laboratory with an access ramp	New Project	2,000,000.00
Mahwi Primary School	4-0041-232-2630209-263-2022-2023-9	Renovation to completion of three classrooms to completion - Re-screeding of floors, replastering of walls, installation of new doors and windows, construction of verandah and painting.	New Project	1,000,000.00
Nyangungu Primary School	4-0041-232-2630209-263-2022-2023-10	Completion of Renovation of Three classrooms - painting of outer and inner walls and installation of two chalk boards per classroom	Ongoing Project	200,000.00
Sega Township Primary School	4-0041-232-2630209-263-2022-2023-11	Completion of Renovation of Three classrooms - painting of outer and inner walls and two chalk boards per classroom	Ongoing Project	200,000.00
Sega Township Primary School	4-0041-232-2630209-263-2022-2023-12	Renovation of three classrooms to completion - Re-screeding of floors, replastering of walls, installation of new doors and windows, construction of verandah and painting.	New Project	1,000,000.00
Ligala Primary School	4-0041-232-2630209-263-2022-2023-13	Construction of a 4 door girls exhaustible latrine to completion with one chamber for Persons With Disabilities	New Project	500,000.00
Lela Primary School	4-0041-232-2630209-263-2022-2023-14	Construction of a 4 door boys exhaustible latrine to completion with one chamber for Persons with Disabilities	New Project	500,000.00
TOTAL:				11,900,000.00

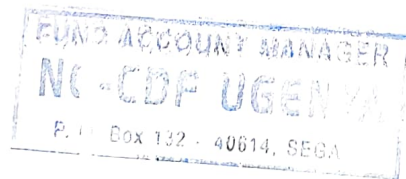
Person completing form

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DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA

County Siaya

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 22,750,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya High School	4-0041-232-2630210-263-2022-2023-1	Construction to completion of a covered elevated dias to accommodate two hundred people foundation, walling, roofing, installation of stairs and access ramp, plastering and painting	New Project	3,000,000.00
Yenga Secondary School	4-0041-232-2630210-263-2022-2023-2	Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Sigweng Karuoth Secondary School	4-0041-232-2630210-263-2022-2023-3	Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Siranga Secondary School	4-0041-232-2630210-263-2022-2023-4	Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Siwar Secondary School	4-0041-232-2630210-263-2022-2023-5	Construction of a 4 door girls exhaustible latrine to completion with one chamber for Persons With Disabilities	New Project	500,000.00
Humwend Secondary School	4-0041-232-2630210-263-2022-2023-6	Completion of Purchase of 4 acres of land.	Ongoing Project	450,000.00
Uriya Secondary School	4-0041-232-2630210-263-2022-2023-7	Construction to completion of 2 Classrooms with an access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs.40,000 for rainwater collection	New Project	2,100,000.00

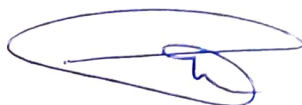


National Government Constituencies Development Fund

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Ndenga Secondary School	4-0041-232-2630210-263-2022-2023-8	Installation of two-energy saving jikos (150 litres each)	New Project	200,000.00
Hafumbre Secondary School	4-0041-232-2630210-263-2022-2023-9	Installation of a two energy saving jikos (150 litres each) at Kshs. 200,000 and Construction to completion of a single science laboratory for 45 students at Kshs.3,000,000	New Project	3,200,000.00
Buranga Secondary School	4-0041-232-2630210-263-2022-2023-10	Construction to completion of 2 Classrooms with an access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection	New Project	2,100,000.00
Usinda Secondary School	4-0041-232-2630210-263-2022-2023-11	Installation of Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Inungo Secondary School	4-0041-232-2630210-263-2022-2023-12	Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Nyalenda Secondary School	4-0041-232-2630210-263-2022-2023-13	Construction to completion of 2 Classrooms with an access at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection	New Project	2,100,000.00
Bar Odar Secondary School	4-0041-232-2630210-263-2022-2023-14	Construction to completion of 2 Classrooms with access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection	New Project	2,100,000.00
Ugambe Secondary School	4-0041-232-2630210-263-2022-2023-15	Construction to completion of 2 Classrooms with access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection .	New Project	2,100,000.00
Udira Secondary School	4-0041-232-2630210-263-2022-2023-16	Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Got Nanga Secondary School	4-0041-232-2630210-263-2022-2023-17	Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Sega Township Secondary School	4-0041-232-2630210-263-2022-2023-18	Construction to completion of a single modern science laboratory for 45 students with an access ramp at Kshs. 3,420,000, installation of gutters at Kshs.40,000 and purchase of 3,000 litres tank at Kshs. 40,000	New Project	3,500,000.00
			TOTAL:	22,750,000.00

Person completing form



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SIGNATURE:

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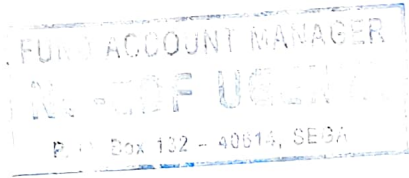
25 / 1 / 2023

NAME:

Jakob Omm

POSITION:

FM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

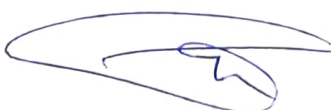
Original Cost Estimates, in Ksh 17,784,651.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya Forestry College	4-0041-232-2630211-263-2022-2023-1	Completion of Single Storey Administration Block and lecture halls complex for 20 tutors and 300 students - Installation of door and window fittings, plastering of walls, screeding and tiling of floors, installation of plumbing and lighting fittings and painting.	Ongoing Project	5,784,651.00
Ugenya Forestry College	4-0041-232-2630211-263-2022-2023-2	Construction to completion of two dormitories with a capacity of 40 students each and access ramps (one for male and one for female) each at Kshs.4,880,000, installation of gutters at Kshs.80,000 and purchase of 2 10,000 litres tanks each at 80,000 and construction of two eight door male and female ablution blocks, with two doors for Persons with Disabilities. - Kshs.2,000,000.	New Project	12,000,000.00
			TOTAL:	17,784,651.00

Person completing form



National Government Constituencies Development Fund

Fourth Schedule Report

SIGNATURE:  DATE: 25 / 1 / 2023

NAME: Jackson Omondi POSITION: FOM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

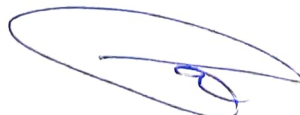
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Assistant Chief Siranga Sub-Location	4-0041-232-2640507-113-2022-2023-1	Construction to completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs.40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	New Project	1,000,000.00
Chief Ukwala Location	4-0041-232-2640507-113-2022-2023-2	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	New Project	200,000.00
Assistant Chief Karadolo Sub-location	4-0041-232-2640507-113-2022-2023-3	Construction to completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	New Project	1,000,000.00
Chief North West Ugenya Location	4-0041-232-2640507-113-2022-2023-4	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs	New Project	200,000.00



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		at Kshs. 1,000		
Asst. Chief Kathieno C Sub-location	4-0041-232-2640507-113-2022-2023-5	Construction to completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	New Project	1,000,000.00
Chief East Ugenya Location	4-0041-232-2640507-113-2022-2023-6	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	New Project	200,000.00
Assistant Chief Kathieno A Sub-location	4-0041-232-2640507-113-2022-2023-7	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	New Project	200,000.00
Assistant Chief Nyamsenda Sub-location	4-0041-232-2640507-113-2022-2023-8	Construction to completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	New Project	1,000,000.00
Chiefs North Ugenya Location	4-0041-232-2640507-113-2022-2023-9	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	New Project	200,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE:

DATE:

25 / 1 / 2023

NAME:

POSITION:

Jackson Omondi

FM

