

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 232

CONSTITUENCY NAME: UGENYA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
232/AP1	Administration/Recurrent	8,292,901.70
232/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
232/2640100	Bursary/Mocks/Cats	45,655,851.00
232/2640200	Emergency Projects	7,636,190.00
232/2640507	Security Projects	5,000,000.00
232/2640509	Sports Activities	2,764,300.66
232/2640510	Environmental Projects	742,538.37
232/2640511	Social Halls / Youth Empowerment	200,000.00
232/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
232/2211311	Constituency Innovation Hubs	8,000,000.00
232/2630209	Capital Grants to Primary Schools	11,900,000.00
232/2630210	Capital Grants to Secondary Schools	22,750,000.00
232/2630211	Capital Grants to Tertiary Institutions and Universities	17,784,651.00
TOTAL		136,872,882.73

JAMES JULIAN OCHIMIDA OKOLA



25/1, 2023

Chairman

Signature

Date

J. Ochiimida



25/1, 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA

County Siaya

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0041-232-2110201-100-2022-2023-1	Payment of Staff Basic Salaries for eleven NGCDF Staff	New Project	2,292,000.00
Casual Labour & Internship	4-0041-232-2110202-100-2022-2023-2	Payment of Basic Wages for two interns	New Project	120,000.00
House Allowance	4-0041-232-2110301-100-2022-2023-3	Payment of House Allowance to Eleven NG-CDFC Staff	New Project	624,000.00
Transport Allowance	4-0041-232-2110314-100-2022-2023-4	Payment of Transport Allowance to eleven NG-CDFC Staff	New Project	312,000.00
NSSF	4-0041-232-2120101-100-2022-2023-5	Employer Contribution to NSSF for 13 NGCDFC Staff and interns	New Project	31,200.00
Gratuity - Contractual Employees	4-0041-232-2710102-100-2022-2023-6	Payment of Gratuity to eleven NG-CDFC Staff	New Project	710,520.00
Electricity	4-0041-232-2210101-100-2022-2023-7	Payment of Electricity Charges	New Project	17,142.70
Water & Sewerage Charges	4-0041-232-2210102-100-2022-2023-8	Payment of Water & Sewerage Charges	New Project	24,000.00
Telephone, Telex, facsimile and mobile phone service	4-0041-232-2210201-100-2022-2023-9	Payment of Telephone Expenses	New Project	189,198.00
Internet Connection	4-0041-232-2210202-100-2022-2023-10	Payment of Internet Connection Expenses	New Project	71,040.00

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Courier and Postal Services	4-0041-232-2210203-100-2022-2023-11	Payment of Courier & Postal Services	New Project	24,000.00
Travel Cost (Airlines, Bus, Railways, Mileage, Allowances, etc)	4-0041-232-2210301-100-2022-2023-12	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0041-232-2210302-100-2022-2023-13	Payment of Accommodation - Domestic Travel	New Project	240,000.00
Daily Subsistence Allowance	4-0041-232-2210303-100-2022-2023-14	Payment of Daily Subsistence Allowance	New Project	75,000.00
Publishing and printing services	4-0041-232-2210502-100-2022-2023-15	Payment of publishing and printing services	New Project	30,000.00
Subscriptions to newspapers, magazines and periodicals	4-0041-232-2210503-100-2022-2023-16	Payment to Subscriptions to newspapers, magazines and periodicals	New Project	28,800.00
Advertising, Awareness and publicity campaigns	4-0041-232-2210504-100-2022-2023-17	Payments of Advertising, Awareness and publicity campaigns	New Project	50,000.00
Other Committee Expenses	4-0041-232-2210802-100-2022-2023-18	Payment of Other Committee Expenses	New Project	624,000.00
NG-CDFC Allowance	4-0041-232-2210811-100-2022-2023-19	Payment NG-CDFC Allowance for ten members	New Project	624,000.00
Motor vehicle and motorcycle insurance	4-0041-232-2210904-100-2022-2023-20	Payment of NGCDF Motor vehicle Land rover Defender GK A311U and Yamaha Motorcycle GK B322F insurance	New Project	168,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0041-232-2211101-100-2022-2023-21	Purchase General Office Supplies (papers, pencils, forms, small office equipment etc)	New Project	240,000.00
Refined fuels and lubricants for transport	4-0041-232-2211201-100-2022-2023-22	Purchase of Refined fuels and lubricants for transport	New Project	840,000.00
Bank Service Commission and Charges	4-0041-232-2211301-100-2022-2023-23	Payment Bank Service Commission and Charges	New Project	60,000.00
Maintenance Expenses - Motor vehicles	4-0041-232-2220101-100-2022-2023-24	Payment of Maintenance Expenses for NGCDF Motor vehicle Land rover Defender GK A311U and Yamaha Motorcycle GK B322F	New Project	556,000.00
Maintenance of Office furniture and equipment	4-0041-232-2220202-100-2022-2023-25	Payment of Maintenance of NGCDF Office furniture and equipment	New Project	72,000.00
Maintenance of Buildings and stations - Non-residential	4-0041-232-2220205-100-2022-2023-26	Payment of Maintenance of NGCDF Office Building.	New Project	170,001.00
TOTAL:				8,292,901.70

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form



SIGNATURE:

DATE:

25, 1, 2023.

NAME:

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POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232
Constituency Name UGENYA County Siaya
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, telex, facsimile and mobile phone services	4-0041-232-2210201-111-2022-2023-1	Payment of Telephone expenses	New Project	20,000.00
Travel Costs (Airlines, Bus, railway, mileage etc.)	4-0041-232-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0041-232-2210302-111-2022-2023-3	Payment Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0041-232-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
Publishing and printing services	4-0041-232-2210502-111-2022-2023-5	Payment of Publishing and printing services	New Project	66,628.00
Advertising, awareness and publicity campaigns	4-0041-232-2210504-111-2022-2023-6	Payment of Advertising, awareness and publicity campaigns	New Project	50,000.00
Travel Allowance	4-0041-232-2210701-111-2022-2023-7	Payment of Travel Allowance for eleven NGCDFC Staff and ten NGCDFC	New Project	220,000.00
Remuneration of instructors and Contract based training services -	4-0041-232-2210702-111-2022-2023-8	Remuneration of instructors and Contract based training services - Drugs and HIV Training	New Project	150,000.00



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Drugs and HIV Training				
Production and printing of Training materials	4-0041-232-2210703-111-2022-2023-9	Payment of Production and printing of Training materials	New Project	300,000.00
Hire of Training Facilities and equipment	4-0041-232-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and equipment	New Project	300,000.00
Accommodation Allowance	4-0041-232-2210710-111-2022-2023-11	Payment of Accommodation Allowance for eleven NGCDFC Staff and ten NGCDFC	New Project	300,000.00
Catering Services (Receptions), Accommodation, gifts, food and drinks	4-0041-232-2210801-111-2022-2023-12	Payment Catering Services (Receptions), Accommodation, gifts, food and drinks	New Project	400,000.00
Other Committee Expenses	4-0041-232-2210802-111-2022-2023-13	Payment of Other Committee Expenses	New Project	416,000.00
NGCDFC Allowance	4-0041-232-2210811-111-2022-2023-14	Payment of NGCDFC Allowance for ten members.	New Project	1,248,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0041-232-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Refined fuels and lubricants for transport	4-0041-232-2211201-111-2022-2023-17	Purchase of Refined fuels and lubricants for transport.	New Project	305,822.00
TOTAL:				4,146,450.00

Person completing form

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DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232
Constituency Name UGENYA County Siaya
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0041-232-2640200-101-2022-2023-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

25, 1, 2023

Joyce Mwangi

FM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA

County Siaya

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Assistant Chief Siranga Sub-Location	4-0041-232-2640507-113-2022-2023-1	Construction to completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs.40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	New Project	1,000,000.00
Chief Ukwala Location	4-0041-232-2640507-113-2022-2023-2	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	New Project	200,000.00
Assistant Chief Karadolo Sub-location	4-0041-232-2640507-113-2022-2023-3	Construction to completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	New Project	1,000,000.00
Chief North West Ugenya Location	4-0041-232-2640507-113-2022-2023-4	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs	New Project	200,000.00



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232
Constituency Name UGENYA County Siaya
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.66 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0041-232-2640509-112-2022-2023-1	Carry out Constituency Sports tournament whereby the winning teams will be awarded with balls, trophies and uniforms	New Project	2,414,300.66
Regional Sports Tournament	4-0041-232-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
TOTAL:				2,764,300.66

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 742,538.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya Forestry College	4-0041-232-2640510-110-2022-2023-1	Purchase and planting of 5,000 indigenous tree seedlings	New Project	742,538.37
			TOTAL:	742,538.37

Person completing form

SIGNATURE:

DATE: 25, 1, 2023

NAME: Jaiswal Omari

POSITION: FHM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 232
Constituency Name UGENYA County Siaya
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 200,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Teachers Service Commission Ugenya	4-0041-232-2640511-108-2022-2023-1	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs.30,000, Two visitors Chairs each at Kshs.20,000, Six Waiting lounge Chairs each at Kshs.5,000 and Twenty Plastic Chairs at Kshs.1,000	New Project	200,000.00
			TOTAL:	200,000.00

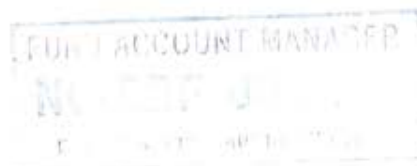
Person completing form

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DATE: 25.1.2023

NAME:

POSITION: Pmm



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232
Constituency Name UGENYA County Slaya
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya NG-CDF Strategic Plan	4-0041-232-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Ugenya Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA

County Siaya

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,655,851.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools.	4-0041-232-2640101-103-2022-2023-1	Bursary payments for needy students in Secondary School	New Project	31,407,851.00
Bursary Tertiary Institutions	4-0041-232-2640102-103-2022-2023-2	payment of Bursary for needy students in tertiary institutions.	New Project	11,250,000.00
Bursary Special Schools	4-0041-232-2640106-103-2022-2023-3	Payment of Bursary for needy students in special schools	New Project	1,000,000.00
NGCDF Social Security Programmes	4-0041-232-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 333 vulnerable families including orphans and vulnerable children (OVCs), poor older persons, Persons with Disability (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency.	New Project	1,998,000.00
			TOTAL:	45,655,851.00

Person completing form

SIGNATURE:

DATE:

25 / 1 / 2023



National Government Constituencies Development Fund

Fourth Schedule Report

NAME: Jacobson Ommy POSITION: FIM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 232
Constituency Name UGENYA County Siaya
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya Constituency Industrial Development Center	4-0041-232-2211311-108-2022-2023-1	Construction to Completion of Four Workshops to hold 40 workers in each at Kshs.7,800,000) with Access ramps and installation of gutters at Kshs.120,000 and purchase of 10,000 litres tank at Kshs.80,000	New Project	8,000,000.00
			TOTAL:	8,000,000.00


Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


Jakobson Omondi

25.1.2023

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ukwala Girls Primary School	4-0041-232-2630209-263-2022-2023-1	Construction to completion of a 4 door girls exhaustible latrine to completion with one chamber for Persons With Disabilities	New Project	500,000.00
Sigweng Karuoth Primary School	4-0041-232-2630209-263-2022-2023-2	Construction to completion of a Single Junior Secondary 45 students capacity Laboratory with an access ramp	New Project	2,000,000.00
Lunga Primary School	4-0041-232-2630209-263-2022-2023-3	Construction to completion of a 4 door boys exhaustible latrine with one chamber for Persons With Disabilities	New Project	500,000.00
Nyaharwa Primary School	4-0041-232-2630209-263-2022-2023-4	Construction to completion of a 4 door girls exhaustible latrine with one chamber for Persons With Disabilities	New Project	500,000.00
Kanyaudo Primary School	4-0041-232-2630209-263-2022-2023-5	Construction to completion of a Single Junior Secondary 45 students capacity Laboratory with an access ramp	New Project	2,000,000.00
Bar Ndege Primary School	4-0041-232-2630209-263-2022-2023-6	Construction to completion of a 4 door girls exhaustible latrine with one chamber for Persons With Disabilities	New Project	500,000.00
Kodongo Primary School	4-0041-232-2630209-263-2022-2023-7	Construction to completion of a 4 door boys exhaustible latrine	New Project	500,000.00

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		with one chamber for Persons With Disabilities		
Sihayi Primary School	4-0041-232-2630209-263-2022-2023-8	Construction to completion of a Single Junior Secondary 45 students capacity Laboratory with an access ramp	New Project	2,000,000.00
Mahwi Primary School	4-0041-232-2630209-263-2022-2023-9	Renovation to completion of three classrooms to completion - Re-screeding of floors, replastering of walls, installation of new doors and windows, construction of verandah and painting.	New Project	1,000,000.00
Nyangungu Primary School	4-0041-232-2630209-263-2022-2023-10	Completion of Renovation of Three classrooms - painting of outer and inner walls and installation of two chalk boards per classroom	Ongoing Project	200,000.00
Sega Township Primary School	4-0041-232-2630209-263-2022-2023-11	Completion of Renovation of Three classrooms - painting of outer and inner walls and two chalk boards per classroom	Ongoing Project	200,000.00
Sega Township Primary School	4-0041-232-2630209-263-2022-2023-12	Renovation of three classrooms to completion - Re-screeding of floors, replastering of walls, installation of new doors and windows, construction of verandah and painting.	New Project	1,000,000.00
Ligala Primary School	4-0041-232-2630209-263-2022-2023-13	Construction of a 4 door girls exhaustible latrine to completion with one chamber for Persons With Disabilities	New Project	500,000.00
Lela Primary School	4-0041-232-2630209-263-2022-2023-14	Construction of a 4 door boys exhaustible latrine to completion with one chamber for Persons with Disabilities	New Project	500,000.00
TOTAL:				11,900,000.00

Person completing form

SIGNATURE:



DATE:

25 / 1 / 2023

NAME:

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POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 22,750,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya High School	4-0041-232-2630210-263-2022-2023-1	Construction to completion of a covered elevated dias to accommodate two hundred people foundation, walling, roofing, installation of stairs and access ramp, plastering and painting	New Project	3,000,000.00
Yenga Secondary School	4-0041-232-2630210-263-2022-2023-2	Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Sigweng Karuoth Secondary School	4-0041-232-2630210-263-2022-2023-3	Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Siranga Secondary School	4-0041-232-2630210-263-2022-2023-4	Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Siwar Secondary School	4-0041-232-2630210-263-2022-2023-5	Construction of a 4 door girls exhaustible latrine to completion with one chamber for Persons With Disabilities	New Project	500,000.00
Humwend Secondary School	4-0041-232-2630210-263-2022-2023-6	Completion of Purchase of 4 acres of land.	Ongoing Project	450,000.00
Uriya Secondary School	4-0041-232-2630210-263-2022-2023-7	Construction to completion of 2 Classrooms with an access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs.40,000 for rainwater collection	New Project	2,100,000.00



National Government Constituencies Development Fund

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Ndenga Secondary School	4-0041-232-2630210-263-2022-2023-8	Installation of two-energy saving jikos (150 litres each)	New Project	200,000.00
Hafumbre Secondary School	4-0041-232-2630210-263-2022-2023-9	Installation of a two energy saving jikos (150 litres each) at Kshs. 200,000 and Construction to completion of a single science laboratory for 45 students at Kshs.3,000,000	New Project	3,200,000.00
Buranga Secondary School	4-0041-232-2630210-263-2022-2023-10	Construction to completion of 2 Classrooms with an access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection	New Project	2,100,000.00
Usinda Secondary School	4-0041-232-2630210-263-2022-2023-11	Installation of Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Inungo Secondary School	4-0041-232-2630210-263-2022-2023-12	Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Nyalenda Secondary School	4-0041-232-2630210-263-2022-2023-13	Construction to completion of 2 Classrooms with an access at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection	New Project	2,100,000.00
Bar Odar Secondary School	4-0041-232-2630210-263-2022-2023-14	Construction to completion of 2 Classrooms with access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection	New Project	2,100,000.00
Ugambe Secondary School	4-0041-232-2630210-263-2022-2023-15	Construction to completion of 2 Classrooms with access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection .	New Project	2,100,000.00
Udira Secondary School	4-0041-232-2630210-263-2022-2023-16	Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Got Nanga Secondary School	4-0041-232-2630210-263-2022-2023-17	Installation of two energy saving jikos (150 litres each)	New Project	200,000.00
Sega Township Secondary School	4-0041-232-2630210-263-2022-2023-18	Construction to completion of a single modern science laboratory for 45 students with an access ramp at Kshs. 3,420,000, installation of gutters at Kshs.40,000 and purchase of 3,000 litres tank at Kshs. 40,000	New Project	3,500,000.00
			TOTAL:	22,750,000.00

Person completing form



National Government Constituencies Development Fund

Fourth Schedule Report

SIGNATURE:  DATE: 25, 1, 2023
NAME: J. K. O. O. M. M. POSITION: Fmm



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,784,651.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya Forestry College	4-0041-232-2630211-263-2022-2023-1	Completion of Single Storey Administration Block and lecture halls complex for 20 tutors and 300 students - Installation of door and window fittings, plastering of walls, screeding and tiling of floors, installation of plumbing and lighting fittings and painting.	Ongoing Project	5,784,651.00
Ugenya Forestry College	4-0041-232-2630211-263-2022-2023-2	Construction to completion of two dormitories with a capacity of 40 students each and access ramps (one for male and one for female) each at Kshs.4,880,000, installation of gutters at Kshs.80,000 and purchase of 2 10,000 litres tanks each at 80,000 and construction of two eight door male and female ablution blocks, with two doors for Persons with Disabilities. - Kshs.2,000,000.	New Project	12,000,000.00
			TOTAL:	17,784,651.00

Person completing form



National Government Constituencies Development Fund

Fourth Schedule Report

SIGNATURE:  DATE: 25, 1, 2023

NAME: Jackson Ommer POSITION: firm



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Assistant Chief Siranga Sub-Location	4-0041-232-2640507-113-2022-2023-1	Construction to completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs.40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	New Project	1,000,000.00
Chief Ukwala Location	4-0041-232-2640507-113-2022-2023-2	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	New Project	200,000.00
Assistant Chief Karadolo Sub-location	4-0041-232-2640507-113-2022-2023-3	Construction to completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	New Project	1,000,000.00
Chief North West Ugenya Location	4-0041-232-2640507-113-2022-2023-4	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs	New Project	200,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		at Kshs. 1,000		
Asst. Chief Kathieno C Sub-location	4-0041-232-2640507-113-2022-2023-5	Construction to completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	New Project	1,000,000.00
Chief East Ugenya Location	4-0041-232-2640507-113-2022-2023-6	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	New Project	200,000.00
Assistant Chief Kathieno A Sub-location	4-0041-232-2640507-113-2022-2023-7	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	New Project	200,000.00
Assistant Chief Nyamsenda Sub-location	4-0041-232-2640507-113-2022-2023-8	Construction to completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	New Project	1,000,000.00
Chiefs North Ugenya Location	4-0041-232-2640507-113-2022-2023-9	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	New Project	200,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE:

DATE: 25 / 1 / 2023

NAME: Jackson Omondi

POSITION: FOM





UGENYA
IEBC NUMBER 232

**NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND**

WARD REPORTS

2022 / 2023 & 2023/ 2024 FINANCIAL YEARS

**DEVELOPED
ON
3rd & 4th JANUARY, 2023**



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1. BACKGROUND

1.1. ABOUT NG-CDF

The Constituencies Development Fund was established in 2004 following the passage of the CDF Act, 2003 by the Parliament. This Act has been amended through the years to improve the management of the fund and was later repealed once the CDF Act, 2007 came into being. Later the CDF Act, 2013 also came into being just before the 2013 General Election, whose main aim was to align the CDF to the New Kenyan Constitution that had been promulgated in August, 2010. A new Act, the NG-CDF Act, 2015 which repealed the previous Acts was passed in 2015 to better align the NG-CDF to the dictates of the new constitutional order as settlement of a Court case which sought to abolish the CDF in its entirety. The main objective of the NG-CDF remains is to alleviate poverty at the grassroots, using 2.5% of government ordinary revenue allocated to it, and disbursed equally to the 290 constituencies, however eligible projects are those in respect of works and services falling within the functions of the National Government listed in the Constitutions Fourth Schedule.

1.2. ABOUT UGENYA NG-CDF

The Ugenya CDF from when it was established in 2004 up to 2013 covered the entire larger Ugenya constituting the present Ugunja Constituency, and covered a total of 11 locations. With the spitting of the constituency by the Boundaries commission, Ugenya remained with Six (6) Locations, later amalgamated into Four (4) Wards, namely;

1. North Ugenya Ward. (North Ugenya Location)
2. East Ugenya Ward. (North East & East Ugenya Locations)
3. West Ugenya Ward. (North West & West Ugenya Locations)
4. Ukwala Ward (Ukwala Location).

In 2004 the first allocation to the constituency was Kshs. 6 million in the 2003 /2004 Financial Year. This has grown consistently to Kshs. 102 million in the 2014 / 2015 Financial Year and to the current Kshs. 138,215,033 in the current financial year as follows;

F/Y	TOTAL CDF ALLOCATION
2013/2014	71,734,746.00
2014/2015	102,726,454.00
2015/2016	108,820,156.00
2016/2017	81,896,551.00
2017/2018	98,189,655.00
2018/2019	109,040,875.00
2019/2020	137,367,724.00
2020/ 2021	137,088,879.31

Sign: 
Chairperson

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Secretary

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2021 / 2022	137,088,879.00
2022 / 2023	138,215,033.00

A huge percentage of the fund (65%) was channeled towards the Education Sector, particularly the construction of classrooms and provision of Education Bursaries. This Allocation is followed by Health projects which take up 20% , mostly used to upgrade health facilities and the balance is used for Security, Roads, Environment and Roads projects.


With the promulgation of the constitution in 2010 and the formation of the counties after the 2013 General elections, the Ugenya NG-CDF has refocused its attention to exclusively funding projects falling under the National Government Functions. A majority of the funds (65%) continues to be channeled towards the education sector with Bursaries taking 25% and the other 40% going to infrastructure projects within the primary, secondary and tertiary institutions within the constituency (Excluding ECD centres and Youth Polytechnics). As Health is a devolved function, an increasing amount of funding (20%) is increasingly going to the Security Sector with housing for officers of the Administration Police Service and Offices for Assistant Chiefs being a priority.

1.2.1. PROJECTS FUNDED IN THE PREVIOUS FINANCIAL YEAR.

1.2.1.1. SECTORAL ANALYSIS OF COMPLETE & ONGOING PROJECTS

Sector	Ward	Number of Completed Projects	Cost	Remarks
Education	East	4	29,317,000.00	
	North	4	6,615,000.00	
	West	4	23,535,000.00	
	Ukwala	4	7,850,000.00	
Health	East	0	0	
	North	0	0	
	West	0	0	
	Ukwala	0	0	
Water	East	0	0	
	North	1	2,000,000.00	
	West	0	0	
	Ukwala	0	0	
Security	East	1	700,000.00	

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	North	1	700,000.00	
	West	0	0	
	Ukwala	1	700,000.00	

1.2.1.2. NUMBER OF COMPLETED PROJECTS 2021/2022 FINANCIAL YEAR

Sector	Ward	Number of Completed Projects	Cost	Remarks
Education	East	4	24,456,000.00	
	North	4	4,415,000.00	
	West	4	20,835,000.00	
	Ukwala	4	2,100,000.00	
Health	East	0	0	
	North	0	0	
	West	0	0	
	Ukwala	0	0	
Water	East	2	604,105.00	
	North	2	208,210.00	
	West	4	416,420.00	
	Ukwala	2	226,105.00	
Security	East	1	700,000.00	
	North	1	700,000.00	
	West	0	0	
	Ukwala	0	0	

1.2.1.3. NUMBER OF ONGOING PROJECTS 2021/22 FINANCIAL YEAR

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Chairperson Secretary FAM


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Sector	Ward	Number of incomplete Projects	Cost	Remarks
Education	East	4	4,915,000.00	
	North	2	2,200,000.00	
	West	2	2,700,000.00	
	Ukwala	3	5,750,000.00	
Health	East	1	1,120,000.00	
	North	1	1,120,000.00	
	West	2	2,240,000.00	
	Ukwala	0	0	
Water	East	0	0	
	North	0	0	
	West	0	0	
	Ukwala	0	0	
Security	East	1	0	
	North	0	0	
	West	0	0	
	Ukwala	1	700,000.00	

1.2.1.4. AMOUNT OF MONEY USED FOR BURSARIES, NUMBER OF BENEFICIARIES & CRITERIA USED IN 2021 / 2022 FINANCIAL YEAR

Ward	Number of Beneficiaries	Amount Allocated	Remarks (Criteria)
East	700	3,500,000.00	Total & partial orphans who are bright and needy are given top priority, followed by bright and needy with both parents.
North	1,000	5,000,000.00	Total & partial orphans who are bright and needy are given top priority, followed


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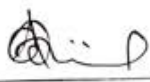
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Secretary

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			by bright and needy with both parents
West	500	2,500,000.00	Total & partial orphans who are bright and needy are given top priority, followed by bright and needy with both parents
Ukwala	1000	5,000,000.00	Total & partial orphans who are bright and needy are given top priority, followed by bright and needy with both parents

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2. DOCUMENTATION OF WARD REPORTS

2.1. WARD MEETINGS

2.1.1. WEST UGENYA WARD

- 2.1.1.1. The West Ugenya Ward meeting was held on the afternoon of Tuesday 3rd January 2023 at the grounds of the Office of the Miyare ACK Church starting at 2pm.
- 2.1.1.2. Members of the public had been invited through notices posted throughout the constituency as well as on a local vernacular radio station Radio Maiyenya. Heads of Primary, Secondary Schools, Tertiary and religious institutions within the ward had also been invited individually in writing. Members of the County Assembly and the Senator of Siaya County had been invited. They sent representatives.
- 2.1.1.3. The meeting started with registration of all attendees, taking details of their ID Numbers, Telephone numbers and signatures. Thereafter prayers were conducted by a member of the religious fraternity. The Master of Ceremony of the day was Chief Rosemary Achieng.
- 2.1.1.4. The Chair then took the floor emphasizing the importance of the exercise of collecting views on projects the community wanted to be undertaken. The Chair also emphasized on the importance of the community to apply for bursary during stipulated deadlines to avoid inconveniences.
- 2.1.1.5. The Chair then invited the FAM who gave a brief on the allowable projects under the NG-CDF Act, and also emphasized to the meeting that during this financial year the proposals would only capture projects undertaken by the National Government and leave out projects under the county jurisdiction. The only county projects that would be undertaken would be completion of projects started in the last financial y
- 2.1.1.6. The MC then started the process of collecting views from the public as to which projects they proposed to be undertaken, as per sub-location, followed by general proposals by other members of the public and opinion leaders. He urged them to use the language they were most comfortable with to make contributions.

SIFUYO EAST SUB-LOCATION

EDUCATION		PROJECTS PROPOSED
PRIMARY	Singya Primary School	8door exhasutible pit latirne for both boys and girls Renovation of six classrooms Concrete fencing
	Sifuyo Primary School	6door exhaustible latrine Concrete fencing Renovation of classrooms

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SECONDARY	Sifuyo Secondary School	Construction of a modern laboratory Construction of an admin block Purchase of energy saving jikos
	Siginga Secondary School	School bus (62 seater) Construction of a modern laboratory Renovation of classrooms
SECURITY	Administration	Construction of chief's office/furnitures and toilets
		Asst. chief's office needed, toilets and furnitures Solar panels needed for security Police Post needed

SIFUYO WEST SUB-LOCATION

EDUCATION		PROJECTS PROPOSED
PRIMARY	Lunga Primary School	8door exhaustible pit latrine Constructio of 2 classes Electricity intallation Concrete fencing
SECURITY	Administration	Concrete fencing of asst. chief's office Furnishing of asst. chief's office


MASAT EAST SUB-LOCATION

EDUCATION		PROJECTS PROPOSED
PRIMARY	Bar Anyanga Primary School	Renovation of 4 classrooms Construction of an admin block Concrete fencing Construction of 2 classes Construction of a laboratory for junior class
	Humwend Primary School	8door exhaustible pit latrine Construction of classes Cnstruction of an admin block Water harvesting
SECURITY	Administration	Concrete fencing of asst. chief's office Electricity installation in the said office

NDENGA SUB-LOCATION

EDUCATION		PROJECTS PROPOSED
PRIMARY	Uriya Primary School	Renovation of 4 classrooms Concrete fencing 4door exhaustible pit latrine
	Got Rembo Primary School	Renovation of 4 classrooms

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Chairperson

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	Ndenga Primary School	Concrete fencing Construction of an admin block Water harvesting 4door exhaustible pit latrine for pupils and staff
	Kanyaudo Primary School	Renovation of 6 classrooms Concrete fencing 4door exhaustible pit latrine
		Construction of 6 new classrooms Erecting a school gate 4door exhaustible pit latrine Renovation of an admin block
SECONDARY	Got Odima Secondary School	Concrete fencing Renovation of 4 classrooms
	Ndenga Secondary School	Abolition blocks for girls Construction of a modern laboratory Energy saving jikos Construction of an admin block
	Uriya Girls Sec. School	Construction of new classes Construction of 2 classes Purchase of land Construction of an admin block Concrete fencing Construction of a kitchen Construction of a dining hall Construction of a dormitory Water harvesting Electricity installation
SECURITY	Administration	Construction of a polic post at Nyambweke New asst. chief office Making Ndenga Sub-location to a location with the following sub-locations: Uriya Sirima Ndenga
OTHERS	Community demands	Water harvesting Social hall/resource centre

KARADOLO EAST SUB-LOCATION

EDUCATION		PROJECT PROPOSED
PRIMARY	Magombe Primary School	Renovation of 3 classrooms

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	Nyabarwa Primary School	Completion of fencing Water catchment 12door exhaustable pit latrine
TERTIARY	Ugenta TTC	Renovation of 6 classrooms Cnstruction of workshops Construction of a multipurpose hall
SECURITY	Administration	Renovation and furnishing of chief's office Electricity installation Concrete fencing Construction of asst. chief's office Furniture Latrines Electricity installation Water catchment Concrete fencing Acquire tittle deed
OTHERS	Community demands	Construction of a social hall


UYUNDO SUB-LOCATION

EDUCATION		PROJECTS PROPOSED
SECURITY	Administration	Renovation of APP office Asst. chief's office needs; Fencing Pit latrines Water tank Furniture Electricity installation
OTHERS	Community demands	Tree planting in all schools Industrial resource centre in Aboke Rural electrification

NYALENYA SUB-LOCATION

EDUCATION		PROJECTS PROPOSED
PRIMARY	Nyalenya Primary School Ogeya Primary School Harungu Primary School	Construction of new classes for junior classes Concrete fencing Renovation of 6 classrooms Construction of an admin block Construction of 2 classrooms Construction of an admin block Concrete fencing Construction of two classrooms

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	Ochiel Primary School	6door exhaustible pit latrine Construction of two classrooms Concrete fencing
SECONDARY	Nyalenya Secondary School Kagonya Secondary School	Construction of 2 classrooms 4door exhaustible pit latrine Construction of a twin laboratory School bus
SECURITY	Administration	Construction of chief's office at Bar Achuth Furnishing Electricity installation Water harvesting
OTHERS	Community Demands	Rural electrification Roads (Ukwala-Odiado) Water points (Nandi and Masawa village)


MASAT WEST SUB-LOCATION


EDUCATION		PROJECTS PROPOSED
PRIMARY	Pap Olang Primary School	Renovation of 2 classrooms, Concrete fencing 6door exhaustible pit latrine for both boys and girls Electricity installation
SECURITY	Administration	Asst. Chief's latrines and fencing 3000litres of water tank
OTHERS		Bao Mbili-Pap Olang road (muruming) Rural electrification (last mile)

KARADOLO WEST SUB-LOCATION

EDUCATION		PROJECTS PROPOSED
PRIMARY	Milambo Primary School	Renovation of 6 classrooms 6door exhaustible pit latrine
	Hafumbre Primary School	Renovation of 6 classrooms 6door exhaustible pit latrine Concrete fencing and school gate
	Bar Oninge Primary School	Construction of 2 new classrooms Construction of a laboratory for junior sec. classes Construction of a library 4door exhaustible pit latrine
	Miyare Primary School	Renovation of 5 classrooms 6door exhaustible pit latrine
SECONDARY	Hafumbre Secondary	Construction of an admin block

Sign: 
Chairperson

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Secretary


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	School Miyare Secondary School	8door exhaustible pit latrine 12door exhaustible pit latrine for both boys nd girls Renovation of an admin block Purchase of a school bus
SECURITY	Administration	Construction of asst. chief's office Fencing and pit latrines Furniture Water connection to the office Electricity installation Police Post for the sub-location
OTHERS	Community demands	Additional transformers for the sublocation Installation of rocket stoves in schools Tarmacking of Sifuyo-Obet-Nyalenya roads Luhano-Miyare-Bar-Oninge road to be embarked Sub division of Karadolo West into two sub locations

2.1.1.7 The Chief thanked the community for their enthusiastic contributions, noting that there should be higher attendance in forums discussing development matters.

Sign: 
Chairperson

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Secretary

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2.1.2. EAST UGENYA WARD

- 2.1.2.1. The East Ugenya Ward meeting was held on the Morning of Wednesday 4th January, 2023 at the grounds of the KMTC – Ugenya Campus at Urenga starting at 8am
- 2.1.2.2. Members of the public had been invited through notices posted throughout the constituency as well as on a local vernacular radio station Radio Maiyenya. Heads of Primary, Secondary Schools, Tertiary and religious institutions within the ward had also been invited individually in writing. Members of the County Assembly and the Senator of Siaya County had been invited. They sent representatives.
- 2.1.2.3. The meeting started with registration of all attendees, taking details of their ID Numbers, Telephone numbers and signatures. Thereafter prayers were conducted by a member of the religious fraternity. The Master of Ceremony of the day was Mr. Joseph Olale the immediate former NG-CDF Secretary.
- 2.1.2.4. The Chair then took the floor emphasizing the importance of the exercise of collecting views on projects the community wanted to be undertaken. The Chair also emphasized on the importance of the community to apply for bursary during stipulated deadlines to avoid inconveniences.
- 2.1.2.5. The Chair then gave a brief on the allowable projects under the CDF Act, and also emphasized to the meeting that during this financial year the proposals would only capture projects undertaken by the National Government and leave out projects under the county jurisdiction. The only county projects that would be undertaken would be completion of projects started in the last financial year.
- 2.1.2.6. The MC then started the process of collecting views from the public as to which projects they proposed to be undertaken, as per sub-location, followed by general proposals by other members of the public and opinion leaders. He urged them to use the language they were most comfortable with to make contributions.

ANYIKO SUB-LOCATION		PROJECT PROPOSED
EDUCATION PRIMARY	Anyiko Primary School	Renovation of 4 classrooms Construction of 2 classrooms Concrete fencing
	Muhwayo Primary School	Renovation of 2 classrooms
	Nyang'ungu Primary	Renovation of 4 classrooms
SECONDARY	Anyiko Secondary School	Renovation of 4 classes Concrete fencing
		Twin laboratory
SECURITY	Assistant Chief	Construction of an office and furnishing Concrete fencing

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Chairperson

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Secretary

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FAM

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SPECIAL SCHOOL	Anyiko Special School	Costruction of a dormitory
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RAMUNDE SUB-LOCATION

EDUCATION		PROJECT PROPOSED
PRIMARY	Ramunde Primary School	Renovation of 3 classrooms Construction of 1 classroom Exhaustible modern latrine
	Nyalenda Primary School	Concrete fencing Renovation of 2 classrooms Construction of 2 classroom Modern exhaustible latrine
	Urenga Primary School	Completion of an administration block Costruction of an a admin block Renovation of 3 classrooms Modern exhaustable latrine
	Ohando Primary School	Urenga sec. school (preferable girls sch) Renovation of 4 classrooms Concrete fencing Modern exhaustible latrine
	Uchola Primary School	Concrete fencing Water harvesting Modern exhaustable latrine Renovation of a whole block
TERTIARY	KMTC	Modern library Backup generator
OTHERS	Community demands	Water harvesting Rural electrification Last mile electricity

KATHIENO B SUB-LOCATION

EDUCATION		PROJECT PROPOSED
PRIMARY	Luanda Primary School	Water harvesting Renovation of 6 classrooms Costruction of two classrooms Modern exhaustible toilets
	Murumba Primary School	Concrete fencing New kitchen Modern exhaustible toilets Costruction of two classrooms
	Bar Ndege Primary School	Costruction of an admin block Modern exhaustible toilets Concrete fencing Costruction of an admin block Water harvesting

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Chairperson

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		Construction of 2 classrooms
SECONDARY	Luanda Secondary School	New kitchen Modern library Construction of 2 classes
SECURITY	ASST. CHIEF	A complete office fully furnished Modern exhaustible toilets

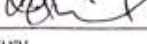
KATHIENO C SUB-LOCATION

EDUCATION		PROJECT PROPOSED
PRIMARY	Ukela Primary School	Renovation of 3 classrooms Construction of one classroom (Junior sec) Concrete fencing Modern exhaustible toilets
	Konya Primary School	Renovation of 6 classrooms Construction of 3 new classes Concrete fencing Modern exhaustible toilets
	Luthehe Primary School	Construction of an admin block Renovation of 6 classrooms Modern exhaustible toilets Concrete fencing
	Kodongo Primary School	New classrooms for junior sec. 3 classes Concrete fencing Renovation of 6 classrooms Modern exhaustible toilets
SECONDARY	Konya Secondary School	Twin laboratory Dining hall Construction of 2 classes Modern exhaustible toilets Concrete fencing Expansion of admin block
SECURITY	Kodongo area	Police post
OTHERS		Rural electrification in the whole sub-location Planting of trees

SIHAY SUB-LOCATION

EDUCATION		PROJECT PROPOSED
PRIMARY	Sirisia Primary School	2 new classrooms (junior sec) 100 lockers and chairs Renovation of 5 classrooms Construction of 1 classroom
	Uringi Primary School	Construction of an admin block

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Chairperson

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Secretary

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	Sihay Primary School	Drilling of water in the school compound 6door exhaustible pit latrine Construction of 1 classroom Construction of two classrooms 6door exhaustible pit latrine 100 lockers and chairs Concrete fencing
SECONDARY	Sihay Secondary School	Construction of 2 lassrooms School library 6door exhaustible pit latrine Renovation of science laboratory School bus
OTHERS	Community Projects	Eletricity installation in villages.

KATHIENO A SUB-LOCATION

EDUCATION		PROJECTS PROPOSED
PRIMARY	Umer Primary School	Construction of an admin block Water harvesting tank Rocket stove 4door exhaustible pit latrine
	Mahwi Primary School	Renovation of 4 classes Construction of two classes 4door exhaustible pit latrine Water harvesting. Electricity Concrete fencing
	Usinda Primary School	Renovation of 4 classes 4door exhaustible pit latrine
	Buranga Primary School	Renovation of 4 classes Electricity Rocket Stove
	Komoro Primary School	Construction of an admin block
SECONDARY	Usinda Secondary School	Construction of an admin block New laboratory
	Inungo Secondary School	2 new dormitories
	Buranga Secondary School	4 new classes Laboatory 6door exhaustible pit latrine
TERTIARY	Komoro TVC	Electricity
SECURITY	Bar Ober police Post	Relocation of bar ober police post to the newly identified site
	Kathieno A Asst. Chief's office	Concrete Fencing

Sign:  _____
Chairperson


Sign:  _____
Secretary


Sign:  _____
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OTHERS	Electricity	Kogoha centre Mahwi village Inungo Village Buranga Village Othwila village Sit village
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2.1.2.7. The MC Thanked the community for their enthusiastic contributions.

Sign: 
Chairperson

Sign: 
Secretary

Sign: 
FAM


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2.1.3. NORTH UGENYA WARD

- 2.1.3.1. The North Ugenya Ward meeting was held on the mid morning of Wednesday 4th January, 2023 at the grounds of the Udira Kamrembo Primary School starting at 11amm
- 2.1.3.2. Members of the public had been invited through notices posted throughout the constituency as well as on a local vernacular radio station Radio Maiyena. Heads of Primary, Secondary Schools, Tertiary and religious institutions within the ward had also been invited individually in writing. Members of the County Assembly and the Senator of Siaya County had been invited. They sent representatives.
- 2.1.3.3. The meeting started with registration of all attendees, taking details of their ID Numbers, Telephone numbers and signatures. Thereafter prayers were conducted by a member of the religious fraternity. The Master of Ceremony of the day was a Mr. Nicholas Ochanda.
- 2.1.3.4. The Chair then took the floor and emphasized the importance of the exercise of collecting views on projects the community wanted to be undertaken. The Chair also emphasized on the importance of the community to apply for bursary during stipulated deadlines to avoid inconveniences.
- 2.1.3.5. The Chair then gave a brief on the allowable projects under the CDF Act, and also emphasized to the meeting that during this financial year the proposals would only capture projects undertaken by the National Government and leave out projects under the county jurisdiction. The only county projects that would be undertaken would be completion of projects started in the last financial year.
- 2.1.3.6. The MC then started the process of collecting views from the public as to which projects they proposed to be undertaken, as per sub-location, followed by general proposals by other members of the public and opinion leaders. He urged them to use the language they were most comfortable with to make contributions.

KAGONYA SUB-LOCATION		
EDUCATION		PROJECT PROPOSED
PRIMARY	Bar Odar Primary School	8door exhaustible pit latrine
		Renovation of 4 classrooms
		Concrete fencing
		Play ground
		Construction of an admin block
	Nyambiro Primary School	Concrete fencing
		Construction of an admin block
		Renovation of 5 classrooms
	Kagonya Primary School	Concrete fencing
		8door exhaustible pit latrine
		Renovation of a whole block

Sign: 
Chairperson

Sign: 
Secretary

Sign: 
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SECONDARY	Bar Odar Secondary School	Construction of 2 classes
		Construction of a laboratory
		8door exhaustible pit latrine
		Concrete fencing
		Electricity intallation
		Lockers and chairs
		Chairs and lockers for teachers
SECURITY	Wedewo Area	Police Post
	Chief's Camp	Concrete fencing
	Asst. Chief	Renovation of the office
OTHERS	Electricity Installation	Ukaka
		Kobondo
		Janja
		Odiado
		Nyambiro
		Kakumba
		Umrembo
	Road	Kagonya-Ligingo road is pathetic
LIGALA SUB-LOCATION		
EDUCATION		PROJECT PROPOSED
PRIMARY	Ligala Pimary School	Construction of an admin block
		Concrete fencing
		Construction of 3 new classrooms
		Renovation of 3 classes
		6door exhaustible pit latrine
	Got Nanga Primary School	Construction of 4 new classes
		Construction of an admin block
		Renovation of 4 classrooms
		6door exhaustible pit latrine
		Concrete fencing
SECONDARY	Got Nanga Secondary School	Construction of 2 new classes
SECURITY	Asst. Office	Construction of an office.
JERA SUB-LOCATION		
EDUCATION		PROJECT PROPOSED
PRIMARY	Lela Primary School	Renovation of 4 classrooms
		Concrete fencing
		4door exhaustible pit latrine
		Construction of a laboratory (for CBC)

Sign: 
Chairperson

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Secretary

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	Uholo Primary School	Construction of an admin block
		Construction of 1 classroom
	Ralak Primary School	Flooring of classrooms
		Renovation of 3 classrooms
		Construction of a laboratory (for CBC)
		Electricity installation
	Jera Primary School	Renovation of 4 classrooms
		Concrete fencing
		Water harvesting
SECONDARY	Jera Secondary School	Installation of solar panels
		Modern laboratory
		Construction of an admin block
	Ralak Girls Sec. School	Construction of a twin laboratory
SECURITY	Bar Alando Chief's Camp	Construction of a new office
		Concrete fencing
		Extension of security lights
OTHERS		Animal feed factory plant
NYAMSENDA SUB-LOCATION		
EDUCATION		PROJECT PROPOSED
PRIMARY	Udira Primary School	Renovation of 3 classrooms
		6door exhaustible pit latrine
		Construction of an admin block
		Construction of an integrated science lab
		Construction of one grade seven classroom
		Concrete fencing
		Erect a school gate
		Construction of a school library
		Purchase of a school bus
		Water, electricity and solar
	Nyamsenda Primary School	Construction of a laboratory
		Renovation of 2 classrooms
		Construction of 1 classroom for JUNIOR SEC
		6door exhaustible pit latrine
		Water harvesting
		Electricity and solar
		Concrete fencing
SECURITY	Nyamsenda Asst. Chief	Construction of an office
		Office furniture and computer
		Electricity installation

Sign: _____

Chairperson

Sign: _____

Secretary

Sign: _____

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		Construction of ACC'S residential house at Sihay
OTHERS		Seeds and fertilisers
		Computer Science room
		Energy saving jikos
SEGA SUB-LOCATION		
EDUCATION		PROJECT PROPOSED
PRIMARY	Ugambe Primary School	4door exhaustible pit latrine
		Renovation of 5 classrooms
		Concrete fencing
	Sega Township Pri. School	Construction of 4 classrooms
		Construction of an admin block
	Ligose Primary School	Construction of 4 classrooms
		4door exhaustible pit latrine
		Concrete fencing
	Kogere Primary School	Construction of 2 classrooms
		Renovation of a whole block especially roofing
		4door exhaustible pit latrine
SECONDARY	Ugambe Secondary School	Construction of 2 classrooms
		Construction of a laboratory
		Concrete fencing
	Sega Township Sec. School	Purchase of land
		Construction of 2 classrooms
		Construction of a twin laboratory
	Sega Girls Sec. School	Construction of an admin block
	Kogere Secondary School	Construction of a twin laboratory
TERTIARY	Ugenya TTI	Construction of training workshops
		Construction of a tuition block
		Purchase of workshop equipment
		Construction of a college gate
		Construction of a dining hall
		Construction of library
		Internet installation using fibre optic cable
		Piped water connection
		Construction of a computer laboratory
		Purchase of computer lab equipment
		Purchase annexed land to college
		Construction of head of department offices
		Acquisition of a generator

Sign: _____

Chairperson

Sign: _____

Secretary

Sign: _____

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ACC

Touvo

		Construction of lecture rooms
SECURITY	Kogere Police Post	Construction of houses
		Concrete fencing
	Sega Police Post	Construction of 2 flats
		Purchase of land cruiser

2.1.3.7. The MC thanked the community for their enthusiastic contributions.

Sign: 
Chairperson

Sign: 
Secretary

Sign: 
FAM


DCC 


2.1.4. UKWALA WARD

- 2.1.4.1. The Ukwala Ward meeting was held on the Afternoon of Wednesday 4th January, 2023 at the Ugenya Sports Complex Grounds in Awendo starting at 2pm
- 2.1.4.2. Members of the public had been invited through notices posted throughout the constituency as well as on a local vernacular radio station Radio Maiyenya. Heads of Primary, Secondary Schools, Tertiary and religious institutions within the ward had also been invited individually in writing. Members of the County Assembly and the Senator of Siaya County had been invited, they sent representatives.
- 2.1.4.3. The meeting started with registration of all attendees, taking details of their ID Numbers, Telephone numbers and signatures. Thereafter prayers were conducted by a member of the religious fraternity. The Master of Ceremony of the day was The Bursary Chair Mr. Joachim Odhiambo.
- 2.1.4.4. The Chair then took the floor emphasizing the importance of the exercise of collecting views on projects the community wanted to be undertaken. The Chair also emphasized on the importance of the community to apply for bursary during stipulated deadlines.
- 2.1.4.5. The Chair then invited the FAM who gave a brief on the allowable projects under the CDF Act, and also emphasized to the meeting that during this financial year the proposals would only capture projects undertaken by the National Government and leave out projects under the county jurisdiction. The only county projects that would be undertaken would be completion of projects started in the last financial year.
- 2.1.4.6. The MC then started the process of collecting views from the public as to which projects they proposed to be undertaken, as per sub-location, followed by general proposals by other members of the public and opinion leaders. He urged them to use the language they were most comfortable with to make contributions.

SIMUR EAST SUB-LOCATION		
EDUCATION		PROJECTS PROPOSED
PRIMARY	Lifunga Primary School	Renovtion of a whole block
		Completion of library
		Construction of an admin block
		Concrete fencing
	Undhine Primary School	Construction of an admin block
		Concrete fencing
SECONDARY	Lifunga Girls Sec. School	Construction of new classes
SECURITY	Asst. Chief	Construction of an office and furnishing

Sign: 
Chairperson

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		Electricity Installation
OTHERS	Electricity	Transformers at Uloma A, B,C villages
		Lifunga and Ufula Villages
		Women Empowerment
DOHO WEST SUB-LOCATION		
EDUCATION		PROJECTS PROPOSED
PRIMARY	Lwero Primary School	4 door exhaustible pit latrine
	Undhine Primary School	Concrete fencing
SECURITY	Asst. Chief	Renovation of the office
		Electricity Installation
OTHERS	Electricity	Rural electrification in every village
	Social hall	Construction of social hall at Lwero centre
	Bridge	Construction of Usdiu bridge /Ukwala-lingo road box culvert
	Library	Construction of modern library at Lwero centre
DOHO EAST SUB-LOCATION		
EDUCATION		PROJECTS PROPOSED
PRIMARY	Doho Primary School	Construction of an admin block
		Concrete fencing
		Construction of a modern gate
		8 door exhaustible pit latrine
		Land extension
	Mathiwa Primary School	Renovation of one block
		Completion of fencing
	Ukwala Girls Pri. School	4door exhaustible pit latrine
		Completion of fencing
SECURITY	D.O.S	Construction of an office and furnishing
	Doho East Sub-location	Construction of an office and furnishing
		Toilets
OTHERS	Social Hall	Furnishing and equipping with ICT materials
	Library	Modern library
SIMUR KONDIEK SUB-LOCATION		
EDUCATION		PROJECTS PROPOSED
PRIMARY	Sigweng Karuoth Pri. School	Construction of an admin block
		New Junior sec. classroom
		4door exhaustible pit latrine for

Sign: 
Chairperson


Sign: 
Secretary

Sign: 
FAM

ACC 

		girls
SECONDARY	Ukwala Boys Pri. School	Renovation of 4 classrooms
	Sigweng Karuoth Sec. School	Construction of an admin block
		Construction of dining hall
		Borehole needed in school
		Energy saving jikos
		Construction of a laboratory
	Ukwala High School	Senior laboratory
		Junior laboratory
		Renovations of 3 classes
		Renovation of dormitories
	Upgrading the school hall and kitchen	
	Construction of ablution blocks	
SECURITY	Administration	Asst. chief office needed (land already identified)
OTHERS	Electricity	Transformer at Ajuka/Kamalunga
		Transformer at Upper Karuoth
		Social hall required.
YENGA SECONDARY SCHOOL		
EDUCATION		PROJECTS PROPOSED
PRIMARY	Yenga Primary School	Renovation of classes
		Construction of an admin block
		7door exhaustible pit latrine
		Construction of a modern laboratory
		Construction of 1 classroom for junior sec. classes
		50 desks and 85 lockers
	Siwar Primary School	Renovation of 6 classrooms
		Concrete fencing
		6door exhaustible pit latrine
	Siranga Primary School	6door exhaustible pit latrine
		Construction of an admin block
		Renovation of a whole block
		Concrete fencing
		100 desks
	Got Omalo Primary School	4 door exhaustible pit latrine
		Construction of classroom
		Concrete fencing
		Renovation of 6 classrooms
		Renovation of an admin block
		Water harvesting

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Chairperson


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SECONDARY SCHOOL	Siwar Secondary School	Purchase of land
		Construction of a twin laboratory
		Construction of 2 classes
		Modern staff latrine
		Construction of two new classrooms
	Yenga Secondary School	Construction of a modern twin laboratory
		Renovation of 4 classrooms
		Rocket stoves
	Siranga Secondary School	School bus
		Modern laboratory
		Construction of 2 classes
		6door exhaustible pit latrine
		Rocket stoves
SECURITY	Administration	Construction of an office for the asst. chief
		Ukwala East location needs land for the chief's office
		ACC office construction and furnishing
OTHERS	Electricity	Uduma A and B
		Kodunga Village
		Ulore village
		Siwar A and B
		Nyawara village
		Kanyawa village
		Odengo village
		Siwina A and B
		Manga A and B
		Ukwala Sharp Corner Boda boda shade
SIRANGA SUB-LOCATION		
EDUCATION		PROJECT PROPOSED
PRIMARY	Kamrembo Siwandhe Pri. School	Construction of an admin block
		Construction of 2 class
	Nzoia Primary School	Concrete fencing
		Construction of 2 class
		Renovation of classes
SECURITY	Kamrembo A village	Construction of chief's and Asst. chief's office on a government land parcel No. NorthUgenya/Siranga/01
OTHERS	Community demands	Repair of Nzoia

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Chairperson

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Secretary

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Dec 2011

		Rural electrification
		Roads




2.1.4.7. The Area Assistant Chief Mr. Odhiambo Thanked the community for their enthusiastic contributions, noting that there should be higher attendance in forums discussing development matters.

3. CONCLUSION

Though some of the projects proposed were not possible to implement as they were very large in scope or were county projects, on the most part members of the public suggested reasonable projects that could be implemented. It was emphasized during all the meetings that this was a two year plan and therefore the constituents would have to be patient as top priority would always go to the incomplete projects.

	<u>25/01/2023</u>
Signed (Chair)	Date
	<u>25/1/2023</u>
Signed (Fund Account Manager)	Date
	<u>25/1/2023</u>
Signed (Deputy County Commissioner)	Date



Sign: 	Sign: 	Sign: 
Chairperson	Secretary	FAM

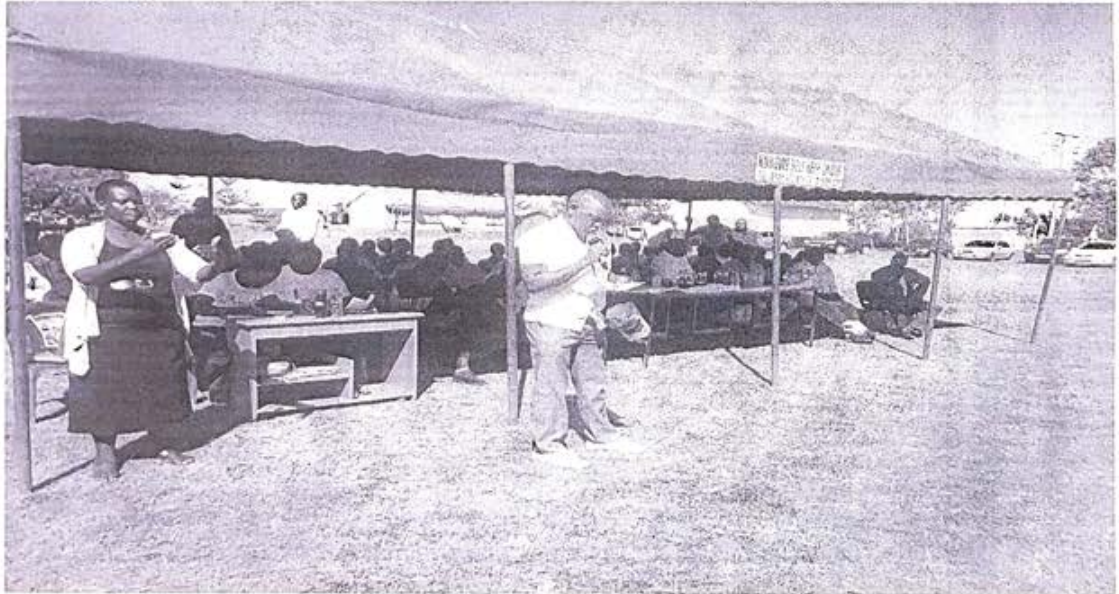
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ANNEX

1. EAST WARD MEETING PICTURES




Sign Language Interpreter at KMTc Ugenya East Ward Meeting on 3rd January, 2023



A participant giving his presentation at KMTc Ugenya Campus on 3rd January, 2023

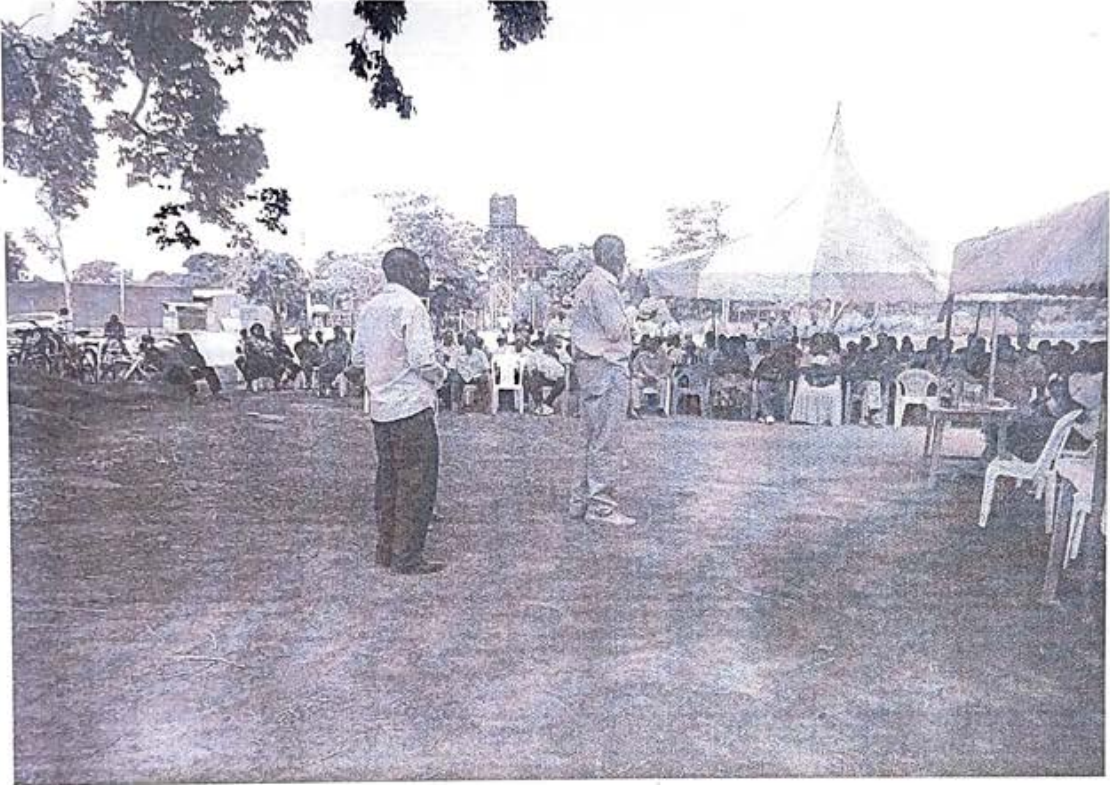
Sign: 
Chairperson

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Secretary

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2. NORTH WARD MEETING PICTURES




North Ward Meeting held at Udira Kamrembo Pri. School on 4th January, 2023



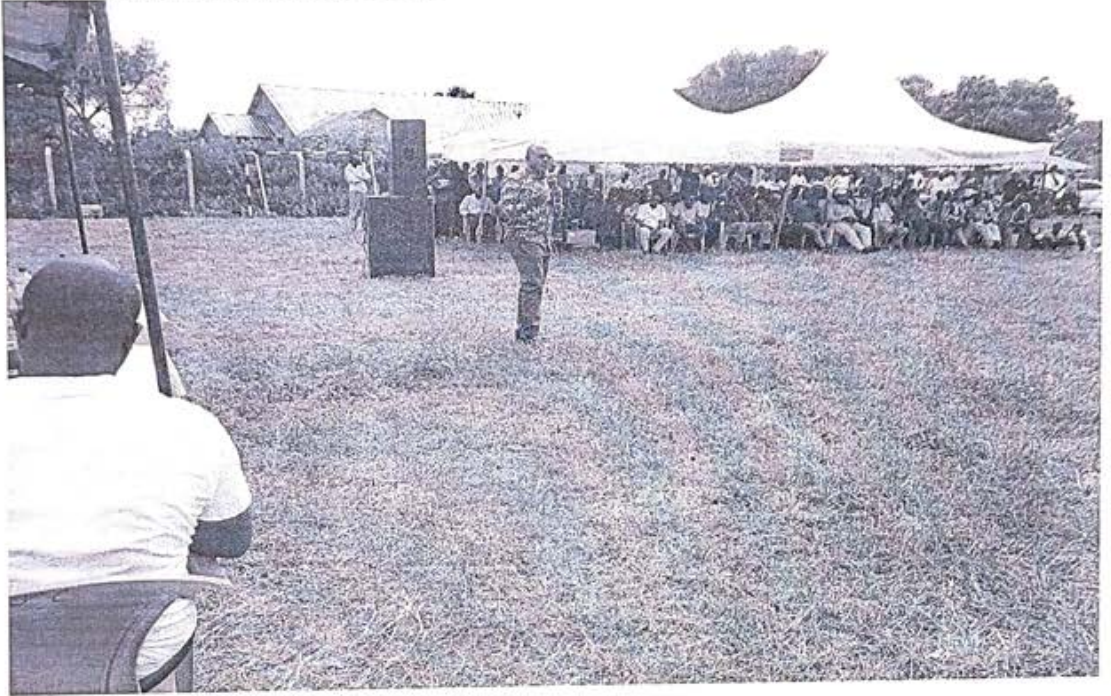
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Chairperson

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Secretary

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3. UKWALA WARD MEETING PICTURES

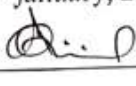



Ukwala Ward Meeting at the Ugenya Sports Complex



The ACC Ukwala giving his proposals on 4th January, 2023

Sign: 
Chairperson

Sign: 
Secretary

Sign: 
FAM

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4. WEST WARD MEETING




Recording of proceedings at the West Ward Meeting on 3rd January, 2023



Miyare ACK Church – West Ugenya Ward on 3rd January, 2023

Sign: 
Chairperson

Sign: 
Secretary

Sign: 
FAM

cc 

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
UGENYA CONSTITUENCY

MINUTES OF THE UGENYA NG-CDFC MEETING HELD ON
29th JANUARY, 2023 AT THE NG-CDF OFFICE – SEGA.

MEMBERS PRESENT

1. Mr. James Julian Ochanda Okola - NG-CDF Chairperson.
2. Mrs. Grace Adhiambo Wasambila - NG-CDF Secretary
3. Mr. Jackson Omari - FAM Ugenya / Ex-officio.
4. Mrs. Joyce Onguso - NG-CDF Member / DCC Ugenya
5. Ms. Everlyne Omondi - NG-CDF Member /M&E Chair.
6. Mr. George O. Onyango - NG-CDF Member / Youth & Environment Chair
7. Mrs. Diana Awino Odhiambo - NG-CDF Member / Sports Chair
8. Mr. Joachim Odaor Odhiambo - NG-CDF Member / Bursary Chair
9. Mr. Joseph Owino Odhiambo - NG-CDF Member.
10. Ms. Teeline Awuor Madara - NG-CDF Member

IN ATTENDANCE

11. Mr. Sylvester Mulase - Constituency Office Manager

AGENDA.

1. Preliminaries
 - a. Opening Prayers – Volunteer.
 - b. Opening Remarks by the Chair.
 - c. Opening Remarks by FAM
2. Circular on the Preparation & Submission of 2022 / 2023 FY Proposals
3. Ongoing and Incomplete Projects
4. Ward Reports for 2022 / 2023 & 2023 / 2024 Financial Year
5. Setting Standard Costs for various Projects
6. Flagship Projects
7. Preparation and Approval of Proposals for 2022 / 2023 FY
8. Any Other Business
9. Closing Prayers.

Minutes of the NG-CDF Meeting – January, 2023

Sign: _____



Sign: _____



Sign: _____



Min. 01/25/01/2023: PRELIMINARIES.

- 1.1 The Chair called the meeting to order at 10.27am with prayers said by Ms. Everlyne Omondi.
- 1.2 The Chair welcomed members noting that the meeting's main agenda was to prepare proposals for the 2022 / 2023 Financial Year.
- 1.3 The FAM reminded members that the preparation of proposals was one of the most important functions that NG-CDF Committees did on an annual basis and urged them to follow the guidelines issued by the board faithfully so that he would have an easy time making submissions to the Board. He also urged members to think broadly about the projects that were being proposed noting that much as they came from particular wards, they also represented various interests in the community and this was an opportunity to undertake development projects for them.

Min. 02/25/01/2023: CIRCULAR ON THE PREPARATION & SUBMISSION OF PROPOSALS FOR THE 2022 / 2023 FINANCIAL YEAR.

- 2.1 The FAM tabled and read to members a circular from the NG-CDF Board *Ref: NG-CDFB/CEO/NG-CDF CIRCULARS/ VOL II (035)* Dated 15th December, 2022 *Titled: PREPARATION AND SUBMISSION OF CONSTITUENCIES PROJECT PROPOSALS FOR 2022 / 203 FY.*
- 2.3 As the FAM went through the circular, he pointed out very key points as follows
 1. Ugenya Constituency had been allocated Kshs. 138, 215,033 in the 2022 / 2023 Financial Year.
 2. Every two years and particularly at the beginning of a new parliamentary term the chair of the committee shall convene open forum public meetings to deliberate on development matters in each ward. He noted that this had been done on the 3rd and 4th January, 2023.
 3. He noted that all projects proposed by the public and approved by the committee must fall within the National Government functions.
 4. The projects must be community based to ensure that the benefits are available to a widespread cross- section of the inhabitants of a particular area.
 5. The following projects were not eligible under the Act namely;
 - a. Projects supporting political bodies and activities
 - b. Projects supporting religious bodies and activities.
 - c. Recurrent costs of a project.
 - d. Personal awards except under education bursaries.
 - e. Projects targeting specific clubs, society or group of people to the exclusion of others.
 - f. Projects falling under the county government functions as outlined in the 4th Schedule of the Constitution.
 6. Projects must receive adequate funding to ensure they are finished within 3 calendar years and funds would be for a defined phase of a project for multi year projects
 7. The proposals must adhere to the following statutory ceilings;

No	STATUTORY VOTE	REMARKS	MAXIMUM FIGURE
1	Emergency (5%)	Cannot be increased nor reduced	7,636,190.00
2	Office Administration & Recurrent Expenditure (6%)	Can be reduced, but not recommended	8,292,901.98

3	Monitoring & Evaluation & Capacity Building (3%)	Can be reduced, but not recommended	4,146,450.99
4	Sports (2%)	Can be reduced or removed completely	2,764,300.66
5	Environment (2%). Toilets, Tanks and gutters installation.	Can be reduced or removed completely	2,764,300.66
6	Education Bursaries, Mocks & Social Security Programmes (25% - 35%)	Minimum Kshs. 34,341,931.04 Maximum Kshs. 48,375,261	48,375,261.00
7	Constituency Oversight Committee (1%)	Maximum 1% of the total Constituency Allocation. Can be reduced by not removed completely.	1,382,150.00

8. The FAM further noted that being the 1st year of the parliamentary term, all constituencies were required to allocate funds towards the preparation of a strategic plan which was estimated to cost a maximum of Kshs. 2 million inclusive of publication and launching.
9. The Board had proposed that constituencies prepare to hold county and regional sports tournaments where each constituency was required to set aside Kshs. 350,000 in the current financial year.

Min. 03/25/01/2023: ONGOING & INCOMPLETE PROJECTS

- 3.1 The FAM noted that he within the month of November, 2022 he had reported to the board that there were the following incomplete projects that required further funding in the new financial year so that they could be completed.

PROJECT	ORIGINAL ALLOCATION	BALANCE (REQUIRED TO COMPLETE)	REMARKS
Ugenya Forestry College – Construction of Single Storey Admin , Block and Lecture Halls Complex	22,000,000	5,784,651	Cost escalation arose due to the hilly and rocky nature of the site so the contractor could not easy reach the required 1.5 meter depth of the storey building foundation.
Nyangungu Pri. Sch. – Renovation of 2 Classrooms	1,000,000	200,000	Arose because when the contractor was lacking the floor of classrooms, he realized that backfilling had never been done
Sega Township Pri. Sch.	1,000,000	200,000	Arose because when the contractor was lacking the floor of classrooms, he realized that backfilling had never been done

- 3.2 The FAM also noted that since the time he had presented the report one more project became deemed as incomplete. He noted that in the 2020 / 2021 FY the Board had approved Kshs. 1 million to purchase land for the Humwend Secondary School, however the land they were eyeing right

Minutes of the NC-CDF Meeting - January, 2023

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next to the school had a succession issue which had taken almost two years to conclude. Now that it was concluded and the owner was ready to sell, he had insisted that land prices had risen markedly over the last two years following the tarmaking of the Ugunja – Ukwala – Nyadorera road which the land was touching. After extensive negotiation they had agreed to pay a further 450,000 to the owner.

PROJECT	ORIGINAL ALLOCATION	REQUIRED TO COMPLETE	REMARKS
Humwend Sec. Sch. – Purchase of Land	1,000,000	450,000	Arose because when the contractor was hacking the floor of classrooms, he realized that backfilling had never been done

- 3.3 The FAM noted that it was a requirement of the NG-CDF Act and government policy that all incomplete projects must be completed before new projects are initiated.
- 3.4 The members therefore approved Kshs. 6,634,651 to complete the previous incomplete projects.

Min. 04/25/01/2023: WARD REPORTS -2022 / 2023 & 2023 / 2024 FINANCIAL YEARS

- 4.1 The FAM tabled the ward reports for the public participation meetings held at the following venues and dates;

DATE	TIME	WARD	VENUE
3 rd January, 2023	12.00pm to 4.00pm	WEST WARD	Uguya Teachers College - Nyaharwa
4 th January, 2023	8.00am – 10.00am	EAST WARD	KMTC Uguya Campus - Urenga
	11.00am – 1.00pm	NORTH WARD	Udira Kamrembo Pri. Sch.
	2.00pm – 4.00pm	UKWALA WARD	Uguya Sports Complex - Awendo

- 4.2 The FAM informed members that all the new projects proposed would have to come from the Ward Reports.
- 4.3 The members therefore resolved to adopt the ward report and chose the following projects per ward for implementation during the 2022 / 2023 Financial Year ensuring each of the National Government functions of Primary Schools, Secondary Schools, Tertiary Institutions and Security was distributed equitably among the Constituency's 4 wards and ensuring that incomplete projects were given first priority.

Ukwala Ward

1. Uguya Forestry College – Construction of 2 dorms & two ablution blocks and completion of single storey admin. Block and lecture hall complex.
2. Uguya High School Sports Complex – Phase 2 construction of VIP Stand
3. Asst. Chiefs Office Siranga Sub location. – Construction of an office
4. Yenga Sec. Sch. – Construction of twin energy saving Stove.
5. Sigweng Karuoth Sec. Sch. – Construction of twin energy saving stove.

Minutes of the NG-CDF Meeting – January, 2023

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6. Siranga Sec. Sch. - Construction of twin energy saving stove.
7. Teachers Service Commission Office - Purchase of furniture.
8. Ukwala Girls Pri. Sch. - construction of 4 door Exhaustable latrine.
9. Siwar Sec. Sch. - construction of 4 door Exhaustable latrine.
10. Sigweng Karuoth Pri. Sch. - Construction of 4 door Exhaustable latrine.
11. Ukwala Chief's Office - Purchase of furniture.
12. Ugenya Forestry College - Tree planting.

West Ward

1. Hunwend Sec. Sch. - Completion of purchase of land.
2. Uriya Sec. Sch. - construction of 2 classrooms.
3. Ugenya Constituency Industrial Development Centre. - Construction of 2 additional workshops.
4. Asst. Chief Karadolo Sublocation - Construction of an Assistant Chief's Office.
5. Ndenga Sec. Sch. - Construction of twin energy saving stove.
6. Hafumbree Sec. Sch. - Construction of twin energy saving stove.
7. Lunga Pri. Sch. - Construction of a 4 door Exhaustable latrine.
8. Nyaharwa Pri. Sch. - construction of a 4 door Exhaustable latrine.
9. Kanyauo Pri. Sch. - Construction of a single Junior Secondary Laboratory.
10. Hafumbee Sec. Sch. - Construction of a single Laboratory.
11. Nyalenda Sec. Sch. - Construction of 2 classrooms.
12. North West Ugenya Chief's Office - Purchase of furniture.

East Ward.

1. Nyangunga Pri. Sch. - Completion of 2 classrooms.
2. Buranga Sec. Sch. - Construction of 2 Classrooms.
3. Asst. Chief Kathieno C Sub-location - Construction of Assistant Chief's Office.
4. Usinda Sec. Sch. - Construction of a twin energy saving stove.
5. Inungo Sec. Sch. - Construction of a twin energy saving stove.
6. Bar Ndege Pri. - Construction of a 4 door Exhaustable latrine.
7. Kodongo Pri. Sch - Construction of a 4 door Exhaustable latrine.
8. Sihayi Pri. Sch. - Construction of a Single Junior Secondary Laboratory.
9. Mahwi Pri. - Renovation of 3 classrooms.
10. East Ugenya Location Chief's Office - Purchase of furniture.

11. Kathieno A Asst. Chief's Office. – Purchase of Furniture.

North Ward.

1. Segwa Township Pri. Sch. – Completion of 2 Classrooms.
2. Bar Odar Sec. Sch. – Construction of 2 Classrooms.
3. Ugamba Sec. Sch. – Construction of 2 Classrooms.
4. Asst. Chief Nyamsenda Sub-location – Construction of an Assistant Chief's Office.
5. Udira Sec. Sch. – Construction of a twin energy saving stove.
6. Got Nanga Sec. Sch. – Construction of a twin energy saving stove.
7. Ligala Pri. Sch. – Construction of a 4 door Exhaustable latrine.
8. Lela Pri. Sch. – Construction of a 4 door Exhaustable latrine.
9. Segwa Township Pri. Sch. – Renovation of 3 Classrooms.
10. Segwa Township Sec. Sch. – Construction of a twin Laboratory.
11. North Ugenya Chief's Office - Purchase of Furniture.

Min. 05/25/01/2023: SETTING STANDARD COSTS FOR VARIOUS PROJECTS.

- 5.1 With the guidance of the Ministry of Public Works, the Clerk of Works had prepared standard costs for projects the Ugenya NG-CDF implemented regularly as follows;

PROJECT	COST ESTIMATE
Construction of two Classrooms with gutters and a tank	Kshs. 2,100,000
Construction of a Four Door Exhaustable Latrine	Kshs. 500,000
Junior Secondary School Laboratory	Kshs. 2,000,000
Senior Secondary School Laboratory	Kshs. 3,500,000
Renovation of Three Classrooms	Kshs. 1,000,000
Construction of a twin energy saving stove	Kshs. 200,000

Min. 06/25/01/2023: FLAGSHIP PROJECTS

- a) **Ugenya Forestry College**
- 6.1 The FAM informed members that this project was due for launching and handover later this year. Now that the admin block and lecture hall complex was nearing completion, there was need for dormitories and abolition locks for the students of the institution to be built.
- b) **Ugenya Constituency Industrial Development Centre**

6.2 The TAM noted that the construction of two sets of workshops was ongoing on the 5 acre site at Bar Anyali and was also due for handover within the year and there was need for a further block of workshops that the Medium & Small Enterprises Authority had recommended to ensure when they brought machinery on site it would have enough space.

c) Ugenya High School Sports Ground

6.3 The FAM informed members that the 1st phase which involved leveling of the fields, installation of drainage and fencing was complete, as per the original BQ from the MePW which was costed at a total of 30 million, the next phase required a dias to built to accommodate 200 spectators.

6.5 The members adopted the FAM's report on the flagship projects for discussion, noting that it was important that the Ugenya NG-CDF implement high impact projects during every financial year.

Min. 07/25/01/2023: PREPARATION OF PROPOSALS FOR THE 2022 / 2023 FINANCIAL YEAR

7.1 After very lengthy deliberations the members unanimously approved the following project proposals totaling to Kshs. 138, 215,033.00

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
4-041-232-2110201-100-2022-2023-1	Contractual Employees	Payment of 8 staff Basic salaries annex 1	2,292,000	0	2,292,000	New
4-041-232-2110202-100-2022-2023-1	Casual Labour and Internship	Payment of staff 8 Basic Wages annex 1	120,000	0	120,000	New
4-041-232-2110301-100-2022-2023-1	House Allowance	Payment of House allowances to 8 NGCDFC staff annex 1	624,000	0	624,000	New
4-043-245-2110314-100-2022-2023-1	Transport Allowance	Payment of Transport allowances to NGCDFC staff annex 1	312,000	0	312,000	New
4-045-245-2120201-100-2022-2023-1	NSSF	Employer contribution to NSSF annex 1	31,200	0	31,200	New
4-045-245-2710102-100-2022-2023-1	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC 8 staff annex 1	710,520	0	710,520	New
USE OF GOODS AND SERVICES						
				0	0	

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4-041-232-2210101-100-2022-2023-1	Electricity	Payment of Electricity charges	17,142	0	17,142	New
4-041-232-2210102-100-2022-2023-1	Water & Sewerage Charges	Payment of Water & Sewerage Charges	24,000	0	24,000	New
4-041-232-2210201-100-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	189,198	0	189,198	New
4-041-232-2210202-100-2022-2023-1	Internet Connections	Payment of Internet Connections Expenses	71,040	0	71,040	New
4-041-232-2210203-100-2022-2023-1	Courier and Postal Services	Payment of Courier and Postal Services	24,000	0	24,000	New
4-041-232-2210301-100-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs annex 1	100,000	0	100,000	New
4-041-232-2210302-100-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel annex 1	240,000	0	240,000	New
4-041-232-2210303-100-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance annex 1	75,000	0	75,000	New
4-041-232-2210502-100-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000	0	30,000	New
4-041-232-2210503-100-2022-2023-1	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	28,800	0	28,800	New
4-041-232-2210504-100-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	New
4-041-232-2210802-100-2022-2023-1	Other Committee Expenses	Payment of Other committee expenses annex 1	624,000	0	624,000	New
4-041-232-2210811-100-2022-2023-1	NGCDF Allowance	Payment of NGCDF allowances annex 1	624,000	0	624,000	New
4-041-232-2210904-100-2022-2023-1	Motor Vehicle and motorcycle insurance	Payment of Motor Vehicle Insurance for Land rover Defender GKAS1U and Motorcycle GKR322F	168,000	0	168,000	New

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4-043-245-2211101-100-2022-2023-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	240,000	0	240,000	New
4-043-245-2211201-100-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	840,000	0	840,000	New
4-043-245-2211301-100-2022-2023-1	Bank Service Commission and Charges	Payment of Bank service commission and charges	60,000	0	60,000	New
4-043-245-2220101-100-2022-2023-1	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicle Landrover Defender GK4311U & Yamaha Motorcycle GKBS22F	556,000	0	556,000	New
4-043-245-2220202-100-2022-2023-1	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	72,000	0	72,000	New
4-043-245-2220203-100-2022-2023-1	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	170,000	0	170,000	New
CONSTITUENCY OVERSIGHT COMMITTEE					0	
4-041-232-2210301-100-2022-2023-1	Committee allowances	Payment of committee allowances annex 2	600,000	0	600,000	
4-041-232-2210302-100-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel annex 2	120,000	0	120,000	New
4-041-232-2210303-100-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance annex 2	120,000	0	120,000	New
4-041-232-2211201-100-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport annex 2	502,150	0	502,150	New
MONITORING EVALUATION AND CAPACITY BUILDING			8,292,109.98			

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4-041-232-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000	0	20,000	New
4-041-232-2210301-111-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs annex 5	100,000	0	100,000	New
4-041-232-2210302-111-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel annex 5	100,000	0	100,000	New
4-041-232-2210503-111-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance annex 5	20,000	0	20,000	New
4-041-232-2210502-111-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628	0	66,628	New
4-041-232-2210504-111-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	New
4-041-232-2210701-111-2022-2023-1	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC annex 5	220,000	0	220,000	New
4-041-232-2210702-111-2022-2023-1	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (specify the type of training)	150,000	0	150,000	New
4-041-232-2210703-111-2022-2023-1	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000	0	300,000	New
4-041-232-2210704-111-2022-2023-1	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000	0	300,000	New
4-041-232-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF	300,000	0	300,000	New

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		Staff & NG-CDFC annex 3				
4-041-232-2210801-111-2022-2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	New
4-041-232-2210802-111-2022-2023-1	Other Committee Expenses	Payment of Other committee expenses annex 3	416,000	0	416,000	New
4-041-232-2210803-111-2022-2023-1	NGCDFC Allowance	Payment of NGCDFC allowances annex 3	1,248,000	0	1,248,000	New
4-041-232-2211101-111-2022-2023-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	0	100,000	New
4-041-232-2211102-111-2022-2023-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	0	50,000	New
4-041-232-2211201-111-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	305,822	0	305,822	New
PRIMARY SCHOOLS PROJECTS			4,146,450.99			
4-041-232-2630209-104-2022-2023-1	Ukwala Girls Pri. Sch.	Construction to completion of a 4 door girls exhaustable latrine to completion with one chamber for Persons With Disabilities	500,000	0	500,000	New
4-041-232-2630209-104-2022-2023-2	Sigweng Karuoth Pri. Sch.	Construction to completion of a Single Junior Secondary 45 students capacity Laboratory with an access ramp	2,000,000	0	2,000,000	New

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4-041-232-2630209-104-2022-2023-3	Lunga Pri. Sch.	Construction to completion of a 4 door boys exhaustable latrine with one chamber for Persons With Disabilities	500,000	0	500,000	New
4-041-232-2630209-104-2022-2023-4	Nyabarwa Pri. Sch.	Construction to completion of a 4 door girls exhaustable latrine with one chamber for Persons With Disabilities	500,000	0	500,000	New
4-041-232-2630209-104-2022-2023-5	Kanyando Pri. Sch.	Construction to completion of a Single Junior Secondary 45 students' capacity Laboratory with an access ramp	2,000,000	0	2,000,000	New
4-041-232-2630209-104-2022-2023-6	Bar Ndege Pri. Sch.	Construction to completion of a 4 door girls exhaustable latrine with one chamber for Persons With Disabilities	500,000	0	500,000	New
4-041-232-2630209-104-2022-2023-7	Kodongo Pri. Sch.	Construction to completion of a 4 door boys exhaustable latrine with one chamber for Persons With Disabilities	500,000	0	500,000	New
4-041-232-2630209-104-2022-2023-8	Sihayi Pri. Sch.	Construction to completion of a Single Junior Secondary 45 students' capacity Laboratory with an access ramp	2,000,000	0	2,000,000	New

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4-041-232-2630209-104-2022-2023-9	Mahwi Pri. Sch.	Renovation to completion of three classrooms to completion - Re-screeding of floors, replastering of walls, installation of new doors and windows, construction of verandah and painting.	1,000,000	0	1,000,000	New
4-041-232-2630209-104-2022-2023-10	Nyangungu Pri. Sch.	Completion of Renovation of Three classrooms - painting of outer and inner walls and installation of two chalk boards per classroom (the allocated amount could not complete the project because when the contractor was hacking the floor of classrooms, he realized that backfilling had never been done	1,200,000	1,000,000	200,000	Ongoing
4-041-232-2630209-104-2022-2023-11	Sega Township Pri. Sch.	Completion of Renovation of Three classrooms - painting of outer and inner walls and two chalk boards per classroom, (the allocated amount could not complete the project because when the contractor was hacking the floor of classrooms, he	1,200,000	1,000,000	200,000	Ongoing

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		realized that backfilling had never been done Allocation of 200,000 will complete the project				
4-041-232-2630209-104-2022-2023-12	Sega Township Pri. Sch.	Renovation of three classrooms to completion - Re-screeding of floors, replastering of walls, installation of new doors and windows, construction of verandah and painting.	1,000,000	0	1,000,000	New
4-041-232-2630209-104-2022-2023-13	Ligala Pri. Sch.	Construction of a 4 door girls exhaustible latrine to completion with one chamber for Persons With Disabilities	500,000	0	500,000	New
4-041-232-2630209-104-2022-2023-13	Lela Pri. Sch.	Construction of a 4 door boys' exhaustible latrine to completion with one chamber for Persons with Disabilities	500,000	0	500,000	New
SECONDARY SCHOOLS PROJECTS						
4-041-232-2630210-104-2022-2023-1	Ugenya High School	Construction to completion of a covered elevated dias to accommodate two hundred people: roofing, installation of stairs and access ramp	3,000,000	0	3,000,000	New

		Provide correct description					
4-041-232-2630210-104-2022-2023-2	Yanga Sec. Sch	Installation of a two energy saving jikos (150 litres each)	200,000	0	200,000		New
4-041-232-2630210-104-2022-2023-3	Sigweng Karuoth Sec. Sch.	Installation of a two energy saving jikos (150 litres each)	200,000	0	200,000		New
4-041-232-2630210-104-2022-2023-4	Siranga Sec. Sch.	Installation of a two energy saving jikos (150 litres each)	200,000	0	200,000		New
4-041-232-2630210-104-2022-2023-5	Siwar Sec. Sch.	Construction of a 4 door girls exhaustible latrine to completion with one chamber for Persons With Disabilities	500,000	0	500,000		New
4-041-232-2630210-104-2022-2023-6	Humwend Sec. Sch.	Completion of Purchase of 4 acre of land. submit valuation report from government land valuer, copy of title deed and land search	1,450,000	1,000,000	450,000		Ongoing
4-041-232-2630210-104-2022-2023-7	Uriya Sec. Sch.	Construction to completion of 2 Classrooms with an access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs.40,000 for rainwater collection	2,100,000	0	2,100,000		New
4-041-232-2630210-104-2022-2023-8	Ndenga Sec. Sch.	Installation of a two-energy saving jikos (150 litres each)	200,000	0	200,000		New

4-041-282-2630210-104-2022-2023-9	Hafumbwe Sec. Sch.	Installation of a two energy saving jikos (150 litres each) at Kshs. 200,000 and Construction to completion of a single science laboratory for 45 students at Kshs.5,000,000	3,200,000	0	3,200,000	New
4-041-282-2630210-104-2022-2023-10	Buranga Sec. Sch.	Construction to completion of 2 Classrooms with an access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection	2,100,000	0	2,100,000	New
4-041-282-2630210-104-2022-2023-11	Usinda Sec. Sch.	Installation of a two energy saving jikos (150 litres each)	200,000	0	200,000	New
4-041-282-2630210-104-2022-2023-12	Irungu Sec. Sch.	Installation of a two energy saving jikos (150 litres each)	200,000	0	200,000	New
4-041-282-2630210-104-2022-2023-13	Nyalenya Sec. Sch.	Construction to completion of 2 Classrooms with an access at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection	2,100,000	0	2,100,000	New
4-041-282-2630210-104-2022-2023-14	Bar Odar Sec. Sch.	Construction to completion of 2 Classrooms with access ramp at Kshs. 2,020,000, installation of gutters at Kshs.	2,100,000	0	2,100,000	New

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		40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection				
4-041-232-2630210-104-2022-2023-15	Ugambe Sec. Sch.	Construction to completion of 2 Classrooms with access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection .	2,100,000	0	2,100,000	New
4-041-232-2630210-104-2022-2023-16	Udira Sec. Sch.	Installation of a two energy saving jikos (150 litres each)	200,000	0	200,000	New
4-041-232-2630210-104-2022-2023-17	Got Nanga Sec. Sch.	Installation of a two energy saving jikos (150 litres each)	200,000	0	200,000	New
4-041-232-2630210-104-2022-2023-18	Sega Township Sec. Sch.	Construction to completion of a single modern science laboratory for 45 students with an access ramp at Kshs. 3,420,000, installation of gutters at Kshs.40,000 and purchase of 3,000 litres tank at Kshs. 40,000 - (the cost of constructing a dormitory is higher than that of Hafumbwe Secondary School since this one is for Junior Secondary School	3,500,000	0	3,500,000	New
TERTIARY INSTITUTION PROJECTS						

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4-041-232-2640211-104-2022-2023-1	Ugenya Forestry College	Completion of Single Storey Administration Block and lecture halls complex - Installation of door and window fittings, plastering of walls, screeding and tiling of floors, installation of plumbing and lighting fittings and painting.	27,861,754	22,000,000	5,784,651	Ongoing
4-041-232-2640211-104-2022-2023-2	Ugenya Forestry College	Construction to completion of two dormitories with a capacity of 40 students each and access ramps (one for male and one for female) each at Kshs.4,880,000, installation of gutters at Kshs.80,000 and purchase of 2 10,000 litres tanks each at 80,000 and construction of two eight door male and female ablution blocks, with two doors for Persons with Disabilities. Kshs.2,000,000.	12,000,000	0	12,000,000	New

EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS

4-041-232-2640101-103-2022-2023-1	Bursary Secondary School	Payments of bursary to needy students in secondary schools	31,407,851	0	31,407,851	New
4-041-232-2640101-103-2022-2023-2	Bursary Tertiary Institution	Payments of bursary to needy students in tertiary institutions	11,250,000	0	11,250,000	New

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4-041-232-2640101-103-2022-2023-3	Bursary Special Schools	Payments of bursary to needy students in special schools	1,000,000	0	0	1,000,000	New
4-041-232-2640101-103-2022-2023-4	NG-CTDC Social Security Programmes	Provision of annual medical insurance cover for 333 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHH as shall be identified within the Constituency.	1,998,000	0	0	1,998,000	New
EMERGENCY RESERVE						45,655,851	
4-043-232-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	0	0	7,636,190	New
SECURITY PROJECTS							
4-041-232-2640507-113-2022-2023-1	Assistant Chief Stranga Sub-Location	Construction to completion of 4 roomed Assistant Chief's Office with access ramp at Kshs. 920,000, installation of gutters at Kshs.40,000 and purchase of 3,000 litres tank at Kshs. 40,000	1,000,000	0	0	1,000,000	New
4-041-232-2640507-113-2022-2023-2	Chief Ukwalu Location	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs.	200,000	0	0	200,000	New

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4-041-232-2640507-113-2022-2023-3	Assistant Chief Karadolo Sub-location	20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	1,000,000	0	1,000,000	New
4-041-232-2640507-113-2022-2023-4	Chief North West Ugenya Location	Construction to completion of 4 roomed Assistant Chief's Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000) Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	200,000	0	200,000	New
4-041-232-2640507-113-2022-2023-5	Asst. Chief Kathieno C Sub-location	Construction to completion of 4 roomed Assistant Chief's Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	1,000,000	0	1,000,000	New
4-041-232-2640507-113-2022-2023-6	Chief East Ugenya Location	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting	200,000	0	200,000	New

4-041-232-2640507-113-2022-2023-7	Asst. Chief Kathieno A Sub-location	lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	200,000	0	200,000	New
4-041-232-2640507-113-2022-2023-8	Asst. Chief Nyamsenda Sub-location	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	1,000,000	0	1,000,000	New
4-041-232-2640507-113-2022-2023-9	Chief's North Ugenya Location	Construction to completion of 4 roomed Assistant Chief's Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000	200,000	0	200,000	New
SPORTS PROJECTS						
4-041-232-2640509-112-2022-2023-1	Constituency sports tournament	Carry out Constituency Sports tournament whereby the winning	2,414,300.66	0	2,414,300.66	New

4-041-232-2640509-112-2022-2023-2	Regional Sports Tournament	350,000	0	350,000	0	350,000	0	350,000	0	350,000	New
ENVIRONMENTAL PROJECTS											
4-041-232-2640510-110-2022-2023-1	Ugenya Forestry College	742,538.37	0	742,538.37	0	742,538.37	0	742,538.37	0	742,538.37	New
NG-CDF Strategic Plan											
4-041-232-2211310-108-2022-2023-1	Ugenya NG-CDF Strategic Plan	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	New
OTHER PROJECTS											
4-041-232-3110202-108-2022-2023-1	Teachers Service Commission Ugenya	200,000	0	200,000	0	200,000	0	200,000	0	200,000	New
4-041-232-3110202-108-2022-2023-2	Ugenya Constituency Industrial Development Center	8,000,000	0	8,000,000	0	8,000,000	0	8,000,000	0	8,000,000	New

	installation of gutters at Kshs.120,000 and purchase of 10,000 litres tank at Kshs.80,000					138,215,033
--	-------------------------------------------------------------------------------------------	--	--	--	--	-------------

7.1 The Chair thanked the members for the dedication exhibited by members in sustaining deliberations on the proposals for all these hours, he noted that the committee had started on a good footing and hoped the same spirit would be sustained once the projects started being implemented.


Min. 08/25/01/2023: ANY OTHER BUSINESS

There being no other business, the meeting ended at 4:04pm with prayers by Ms. Everlyne Omondi.

Signed:

Name: James Julian Ochanda Okola Sign:  Date: 25/01/2023
Chairperson

Signed:

Name: Grace Adhiambo Wasambila Sign:  Date: 25/01/2023
Secretary

Signed:

Name: Jackson Omari Sign:  Date: 25/1/2023
FAM



ANNEXES: ADMINISTRATION AND RECURRENT EXPENDITURE

EXPENDITURE ITEMS

Minutes of the NG-CDF Meeting - January, 2023

Sign:  Sign: 

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accounts Assistant	CSG 12	1	20,000	20,000	240,000
Clerk of Works	CSG 11	1	25,000	25,000	300,000
Office Secretary	CSG 12	1	20,000	20,000	240,000
Records Management Assistant	CSG 13	1	15,000	15,000	180,000
Driver	CSG 13	1	15,000	15,000	180,000
Office Cleaner	CSG 14	1	12,000	12,000	144,000
Security Guards	CSG 14	2	12,000	24,000	288,000
Office Assistant - Uwezo	CSG 14	1	12,000	12,000	144,000
Office Assistant - Messenger	CSG 14	1	12,000	12,000	144,000
Groundsman	CSG 14	1	12,000	12,000	144,000
Project Assistants	CSG 14	2	12,000	24,000	288,000
		13			2,292,000
Casual Labour and Internship					
		1	10,000	10,000	120,000
		1			120,000
House Allowance					
Accounts Assistant	CSG 12	1	4,000	4,000	48,000
Clerk of Works	CSG 11	1	4,000	4,000	48,000
Office Secretary	CSG 12	1	4,000	4,000	48,000
Records Management Assistant	CSG 13	1	4,000	4,000	48,000
Driver	CSG 13	1	4,000	4,000	48,000
Office Cleaner	CSG 14	1	4,000	4,000	48,000
Security Guards	CSG 14	2	4,000	8,000	96,000
Office Assistant - Uwezo	CSG 14	1	4,000	4,000	48,000
Office Assistant - Messenger	CSG 14	1	4,000	4,000	48,000



Groundsman	CSG 14	1	4,000	4,000	4,000	48,000
Project Assistants	CSG 14	2	4,000	8,000	8,000	96,000
		13	44,000	52,000	624,000	
Transport Allowance						
Accounts Assistant	CSG 12	1	2,000	2,000	2,000	24,000
Clerk of Works	CSG 11	1	2,000	2,000	2,000	24,000
Office Secretary	CSG 12	1	2,000	2,000	2,000	24,000
Records Management Assistant	CSG 13	1	2,000	2,000	2,000	24,000
Driver	CSG 13	1	2,000	2,000	2,000	24,000
Office Cleaner	CSG 14	1	2,000	2,000	2,000	24,000
Security Guards	CSG 14	2	2,000	4,000	4,000	48,000
Office Assistant - Uwezo	CSG 14	1	2,000	2,000	2,000	24,000
Office Assistant - Messenger	CSG 14	1	2,000	2,000	2,000	24,000
Groundsman	CSG 14	1	2,000	2,000	2,000	24,000
Project Assistants	CSG 14	2	2,000	4,000	4,000	48,000
		13	22,000	26,000	312,000	
Gratuity-Contractual Employees						
Accounts Assistant	CSG 12	1	6,200	6,200	6,200	74,400
Clerk of Works	CSG 11	1	7,750	7,750	7,750	93,000
Office Secretary	CSG 12	1	6,200	6,200	6,200	74,400
Records Management Assistant	CSG 13	1	4,650	4,650	4,650	55,800
Driver	CSG 13	1	4,650	4,650	4,650	55,800
Office Cleaner	CSG 14	1	3,720	3,720	3,720	44,640
Security Guards	CSG 14	2	3,720	7,440	7,440	89,280
Office Assistant - Uwezo	CSG 14	1	3,720	3,720	3,720	44,640
Office Assistant - Messenger	CSG 14	1	3,720	3,720	3,720	44,640
Groundsman	CSG 14	1	3,720	3,720	3,720	44,640

Minutes of the NG-CDF Meeting – January, 2023

Sign:  Sign: _____

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Project Assistants	CSG 14	2	3,720	7,440	89,280
		13	51,770	59,210	710,520
Employer Contribution to NSSF					
Accounts Assistant	CSG 12	1	200	200	2,400
Clerk of Works	CSG 11	1	200	200	2,400
Office Secretary	CSG 12	1	200	200	2,400
Records Management Assistant	CSG 13	1	200	200	2,400
Driver	CSG 13	1	200	200	2,400
Office Cleaner	CSG 14	1	200	200	2,400
Security Guards	CSG 14	2	200	400	4,800
Office Assistant - Uwezo	CSG 14	1	200	200	2,400
Office Assistant - Messenger	CSG 14	1	200	200	2,400
Groundsman	CSG 14	1	200	200	2,400
Project Assistants	CSG 14	2	200	400	4,800
			2,200	2,600	31,200
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	100,000
Accommodation - Domestic Travel	Persons	10	8,000	80,000	240,000
Daily Subsistence Allowance	Persons	10	2,500	25,000	75,000
TOTAL					415,000
Committee Expenses					
Other Committee Expenses	Members	9	5,000	45,000	540,000
	Chair	1	7,000	7,000	84,000
	Members	9	5,000	45,000	540,000
	Chair	1	7,000	7,000	84,000
NGCDFC Allowance					1,248,000

Minutes of the NG-CDF Meeting - January, 2023
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Other Operating Expenses					
Stationary				20,000	240,000
Postage				2,000	24,000
Motorvehicle Maintenance				46,333	556,000
Maintenance Office Equipment				6,000	72,000
Fuel, Oil & Lubricants				70,000	840,000
Electricity				1,429	17,142
Internet				5,920	71,040
Water & Sewerage				2,000	24,000
Telephone				15,767	189,198
Printing & Publishing				1	200,002
Subscriptions & Newspapers				2,400	28,800
Advertising & Awareness				1	50,000
Bank Commissions				5,000	60,000
Insurance				1	168,000
GRAND TOTAL					2,540,182
					8,292,902

ANNEX 2: CONSTITUENCY OVERSIGHT COMMITTEE

EXPENDITURE ITEMS					
Item	Description	Scale	Number	Rate	Total Amount pm
	Domestic Travel and Subsistence & Other Transport Costs				
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	2,000	10,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000
2210303	Daily Subsistence Allowance	Members	5	8,000	40,000
					60,000
					100,000
					120,000

Minutes of the NG-CDF Meeting - January, 2023

Sign:  Sign: _____

Sign:  Sign: _____

Sub Total						280,000
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	600,000
Sub Total						600,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					502,150
Sub Total						502,150
TOTAL						1,382,150

ANNEX 3 : MONITORING AND EVALUATION

EXPENDITURE ITEMS

MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210201	Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Service					20,000
2210301	Domestic Travel and Subsistence & Other Transport Costs					
2210302	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210303	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					66,628
2210504	Advertising, Awareness and Publicity Campaigns					50,000
	Training Expenses					
2210701	Travel Allowance					220,000
2210702	Remuneration of Instructors and Contract Based Training Services					150,000

Minutes of the NG-CDF Meeting – January, 2023

Signature:  Sign:

Signature:  Sign:

2210703	Production and Printing of Training Materials								300,000
2210704	Hire of Training Facilities and Equipment								300,000
2210710	Accomodation Allowance								300,000
	Hospitality Supplies and Services								
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks								400,000
	Committee Expenses								
		Members	9	10,000	90,000				360,000
2210802	Other Committee Expenses	Chair	1	14,000	14,000				56,000
		Members	9	10,000	90,000				1,080,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000				168,000
	Office and General Supplies and Services								
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)								100,000
2211102	Supplies and Accessories for Computers and Printers								50,000
	Fuel, Oil & Lubricants								
2211201	Refined Fuels and Lubricants for Transport								305,822
TOTAL									4,146,450

ANNEX 4: STRATEGIC PLAN

STRATEGIC PLAN BUDGET

CATEGORY B					
NO	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	4	500	80,000

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Sign:  Sign: _____

Sign: _____



3	Technical and support team Facilitation & Logistics		4	25,000	150,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				20,000
	TOTAL				2,000,000

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Sign

Sign

Sign



UGENYA NG-CDF

Ugenya National Government Constituencies Development Fund

Along the Kisumu – Busia Highway

P.O Box 132-40614,

Sega, Kenya

Email: cdfugenya@ngcdf.go.ke

UGENYA NG-CDF / NG-CDF BOARD/ PROPOSAL 25th JANUARY, 2023

The Chief Executive Officer,
NG-CDF Board.
10th Floor, Harambee Sacco Plaza,
Junction of Haile Selassie Avenue & Uhuru Highway.
P.O. Box 46682 – 00100,
NAIROBI.

Dear Sir,

RE: SUBMISSION OF THE UGENYA NGCDF PROJECT PROPOSAL FOR THE 2022 / 2023 FINANCIAL YEAR.

This is in reference to a circular **Board Ref: NG-CDFB/CEO/NG-CDF CIRCULARS/ VOL II (033)** Dated 15th December, 2022 *Titled; PREPARATION AND SUBMISSION OF CONSTITUENCIES PROJECT PROPOSALS FOR 2022 / 2023 FY.*

I do formally submit the aforementioned proposal for Kshs. 138,215,033.00 and enclose the following supporting documents;

1. Ugenya NGCDF Minutes.
2. Ugenya NGCDF Ward Report
3. Third Schedule
4. Fourth Schedule.

Kind Regards,


Jackson Omani,
CDF Account Manager,
UGENYA CONSTITUENCY.



Tel: 0721 467661