

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
UGENYA CONSTITUENCY

MINUTES OF THE UGENYA NG-CDFC MEETING HELD ON WEDNESDAY
24th SEPTEMBER 2021 AT THE QUILL HOTEL, BUSIA.

MEMBERS PRESENT

- | | |
|----------------------------|-----------------------|
| 1. Mrs. Caroline A. Owino | - NG-CDF Chairperson. |
| 2. Mr. William E. Ohonde | - NG-CDF Secretary |
| 3. Mr. Jackson Omari | - FAM Ugenya |
| 4. Mr. Jackson O. Oduor | - NG-CDF Member |
| 5. Mrs. Josephine A. Juma | - NG-CDF Member. |
| 6. Mr. Nicholas O. Ochanda | - NG-CDF Member |
| 7. Mrs. Gladys A. Ochiel | - NG-CDF Member |
| 8. Mrs. Grace A. Wasambla | - NG-CDF Member |
| 9. Mrs. Josinter A. Omondi | - NG-CDF Member |

IN ATTENDANCE

- | | |
|--------------------------------|------------------|
| 10. Mr. Sylvester Mulase | - C.O.C Member. |
| 11. Mr. Derrick Victor Ochieng | - Clerk of Works |

ABSENT WITH APOLOGY

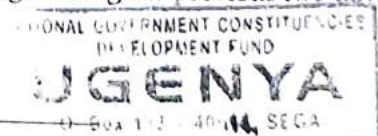
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| 12. Ms. Rebecca Ndirangu | - NG-CDF Member / D.C.C. Ugenya |
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AGENDA.

1. Preliminaries
 - a. Opening Prayers – Volunteer.
 - b. Opening Remarks by the Chair.
2. Re-tabling of Circular From the NG-CDF Board CEO on Preparation of Proposals 2021 / 2022
3. Tabling of the Ward Report for the Financial Years 2021 / 2022 & 2022 / 2023 Financial Years.
4. Preparation of Proposals 2021 / 2022
 - a. Statutory Allocations
 - i. Office Admin.
 - ii. M&E
 - iii. Sports
 - iv. Environment
 - v. Bursary
 - vi. Emergency.
 - b. Constituency Wide Projects
 - c. Ongoing & In-complete Projects
 - d. New Projects in the Wards
5. Approval of the Project Proposals 2021/ 2022 FY.
6. Any Other Business
7. Closing Prayers.

Min. 01/24/09/2021: PRELIMINARIES.

- 1.1 The Chair called the meeting to order at 10.40am with prayers said by Mrs. Josephine Juma.
- 1.2 The Chair welcomed the members to the meeting. She noted that this meeting was to exclusively prepare for the submission of proposals for 2021/ 2022 Financial Year following the successful undertaking of the Ward Meetings during the previous two days.



Minutes of Ugenya NG-CDF Meeting held on 24th September, 2021

Chair:

Secretary:

Fund Account Manager:

Min. 02/24/09/2021: RETABLING OF A CIRCULAR FROM THE NG-CDF BOARD CEO ON PREPARATION OF PROPOSALS FOR 2021/ 2022.

- 2.1 The FAM again tabled a circular NG-CDFB/CEO/BOARD CIRCULARS Vol. II (030) dated 26th August 2021 titled "CALL FOR SUBMISSION OF PROJECT PROPOSALS FOR THE 2021/2022 FINANCIAL YEAR"
- 2.2 The FAM took members through the circular noting that it was a guideline issued by the board annually for the preparation and submission of Proposals which was the main agenda of the day.
- 2.3 The FAM noted that the Total Allocation to the Constituency for the Financial Year 2020/2021 was Kshs. 137,088,879 with the precalculated allocation for Emergency being Kshs. 7,192,207.

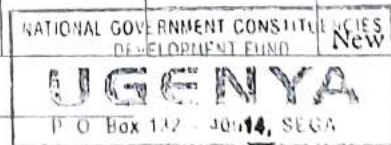
Min. 03/24/09/2021: TABLING OF THE WARD REPORTS FOR THE FINANCIAL YEARS 2021/ 2022 & 2022 / 2023

- 3.1 The FAM also tabled the Ward Reports of the Ward meetings undertaken on 22nd & 23rd September, 2021.
- 3.2 The FAM noted that unlike the previous years, the attendance had to be restricted to a maximum of One hundred Persons due the the Ministry of Health Covid 19 prevention guidelines currently in force. He noted that all the heads of primary, secondary and special schools had been invited as well as Assistant County commissioners, Chiefs and their Assistants in each of the Four wards and key opinion leaders identified by the Ugenya NG-CDF Committee.
- 3.3 The FAM also noted that despite the limited attendance, members of the public through their Chiefs and Assistants had been invited to submit written memoranda of projects they felt the Ugenya NG-CDF should prioritize in the coming two financial years.

Min. 4/24/09/2021 PREPARATION OF PROPOSALS FOR 2021/ 2022 FINANCIAL YEAR

- 4.1 The FAM noted that as per the guidelines, ongoing and incomplete projects would have to be given top priority before any new projects were proposed. The Clerk of Works tabled the list of Ongoing and incomplete projects for members.
- 4.2 It was agreed that the cost of single standard classroom would be maintained at Kshs. 1,000,000, however where possible and preferably schools be given a minimum of two (2) Classrooms for impact which would reduce the cost to Kshs. 1,900,000 because of the shared wall. They also agreed that where there were unstable soils, Kshs. 200,000.00 would be added to the project to cater for the installation of a ground beam making it Kshs. 2,000,000.00. As much as possible purchase of desks would be included in the construction of classrooms.
- 4.3 Members noted that there was only one ongoing project worth mentioning as most of the 2019 / 2020 projects were only starting to kick off thanks to the COVID 19 pandemic that slowed down disbursements to the constituencies.
- 4.4 The members after extensive consultations approved the following:

	Project Name	G.F.S Code	Activity	Original Cost	Cumulative	Amount	Status.
OFFICE ADMINISTRATION & RECURRENT EXPENDITURE							
1	Employee Salaries	4-041-232-211000 0-100-2021/2 2-001	Payment of Staff Salaries.	2,486,088	0	2,486,088	New
2	Employee Gratuity	4-041-232-211000 0-100-	Payment of one year Service Gratuity for	919,512	0	919,512	New

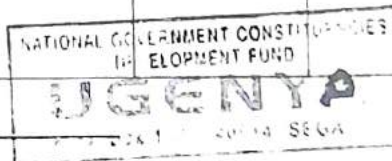


Minutes of Ugenya NG-CDF Meeting held on 24th September, 2021

Chair: [Signature] Secretary: [Signature] Fund Account Manager: [Signature]

		2021/2 2-002	12 Ugenya NG-CDF Staff Members.				
3	Goods & Services	4-041- 232- 221000 0-100- 2021/2 2-003	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea.	1,554,800.7 4	0	1,554,800.7 4	New
4	NSSF	4-041- 232- 212010 1-100- 2021/2 2-004	Payment of National Social Security Fund Statutory Deductions for 12 Ugenya NG- CDF Staff.	129,600	0	129,600	New
5	NHIF	4-041- 232- 212020 1-100- 2021/2 2-005	Payment of National Hospital Insurance Fund statutory Deductions for 12 Ugenya NG- CDF Staff.	157,200	0	157,200	New
6	Committee Expenses	4-041- 232- 221080 2-100- 2021/2 2-006	Payment of Committee sitting allowances, transport, conferences.	2,978,132	0	2,978,132	New
						8,225,332.7 4	
MONITORING & EVALUATION & CAPACITY BUILDING.							
7	Goods & Services	4-041- 232- 221000 0-111- 2021/2 2-001	Purchase of fuel for landrover, motorcycles and generator.	802,339.99	0	802,339.99	Ongoing
8	Capacity Building	4-041- 232- 221070 0-111- 2021/2 2-002	Undertake Training of the Four trainings of PMC's and one training for NG-CDF	1,200,060	0	1,200,060	Ongoing

			Committee and staff on NG-CDF related issues.				
9	Committee Expenses	4-041-232-221080 2-111-2021/2 2-003	Payment of Committee sitting allowances, transport, conferences.	2,110,266.38	0	2,110,266.38	New
						4,112,666.37	
EMERGENCY RESERVE							
10	Emergency	4-041-232-264020 0-101-2021/2 2-001	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207	0	7,192,207	New
						7,192,207	
EDUCATION BURSARIES, MOCKS, CAT'S & SOCIAL SECURITY PROGRAMMES							
11	Bursaries Secondary Schools	4-041-232-264010 1-103-2021/2 2-001	Award of Bursaries to students in Secondary Schools	23,707,486.67	0	23,707,486.67	New
12	Bursaries Tertiary Institutions	4-041-232-264010 2-103-2021/2 2-002	Award of Bursaries to Students in Universities and middle level colleges.	13,175,313.82	0	13,175,313.82	New
13	Bursaries Special Schools	4-041-232-264010 3-103-2021/2 2-003	Award of Bursaries to Person's With Disabilities enrolled in Primary, Secondary, and Tertiary Institutions.	1,250,917.51	0	1,250,917.51	New
14	Social Security Programme	4-041-232-264010 3-103-	Towards provision of medical insurance	1,998,000	0	1,998,000	New



Minutes of Ugenya NG-CDF Meeting held on 24th September, 2021

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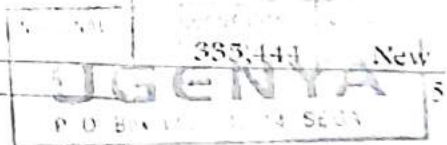
		2020/21-001	cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 333 beneficiaries at Kshs.6,000 each.					40,131,718	
SPORTS									
15	Sports	4-041-232-264050-9-112-2021/2-2-001	To organize constituency sports tournament whereby the participating teams will be awarded with balls, uniforms and trophies		0			2,741,777.58	New
								2,741,777.58	
ENVIRONMENTAL PROJECTS									
16	Bar Odar Secondary School	4-041-232-264051-0-110-2021/2-2-001	Construction of Four Door Pit Latrine to completion (three normal sized door and one for PWD's)	335,444	0			335,444	New
17	Nyamsenda Primary School	4-041-232-264051-0-110-	Construction of a Four Door Pit Latrine to completion .	335,444	0			335,444	New

Minutes of Ugenya NG-CDF Meeting held on 24th September, 2021

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Secretary: [Signature]

Fund Account Manager: [Signature]



		2021/2 2-002	(three normal sized door and one for PWD's)				
18	Ukela Primary School	4-041-232-2640510-110-2021/22-003	Construction of a Four Door Pit Latrine for staff to completion. (three normal sized door and one for PWD's)	335,444	0		
						335,444	New
19	Nyalenda Primary School	4-041-232-2640510-110-2021/22-004	Construction of a Four Door Pit Latrine to completion. (three normal sized door and one for PWD's)	335,444	0		
						335,444	New
20	Got Omalo Primary School	4-041-232-2640510-110-2021/22-005	Construction of a Three Door Pit Latrine for students on unstable soils to completion. (three normal sized door and one for PWD's)	335,444	0		
						335,444	New
21	Undhine Primary School	4-041-232-2640510-110-2021/22-006	Construction of a three Door Pit Latrine on unstable soils to completion. (three normal sized door and one for PWD's)	335,444	0		
						335,444	New
22	Hafumbre Pri. Sch.	4-041-232-2640510-110-2021/22-007	Construction of a Four Door boys Pit Latrine with urinal to completion. (three normal sized door and one for PWD's)	360,513.31	0		
						360,513.31	New

							2,373,177.31

PRIMARY SCHOOLS

23	Siwar Primary School	4-041-232-263020 4-104-2021/2 2-001	Renovation of Three Classrooms to completion – Re-construction of ring beam, Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, Installation of veranda & painting.	1,200,000	0	1,200,000	New
24	Sigweng Karuoth Primary School	4-041-232-263020 4-104-2021/2 2-002	Renovation of Three Classrooms to completion – Reconstruction of ring beam, Replacement of roofing sheets, Re-screeding of floors, Installation of new doors & widows, construction of veranda & painting.	1,200,000	0	1,200,000	New
25	Mathiwa Primary School	4-041-232-263020 4-104-2021/2 2-003	Completion of Administration Block seating 15 teachers with offices for the Head Teacher, Deputy and	800,000	0	1,200,000	New

NATIONAL GOVERNMENT CONSTITUTIONAL DEVELOPMENT FUND
UGENYA
 P. O. Box 102 401 SEGA

Minutes of Ugenya NG-CDF Meeting held on 24th September, 2021

Chair: Secretary: Fund Account Manager:

			Bursar started by PTA but stalled- Plastering, installation of electrical fittings, installation of glassware and painting.				
26	Nyaharwa Primary School.	4-041-232-263020 4-104-2021/2 2-004	Renovation of Two Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, installation of veranda & painting.	800,000	0	800,000	New
27	St. Joseph Ochiel Primary School	4-041-232-263020 4-104-2021/2 2-005	Construction of a Six Door latrine to completion (five normal sized doors and one for PWD's) (Kshs. 500,000) & Purchase of Thirty Three Desks for Kshs. 3,000 each (Kshs. 100,000)	600,000	0	600,000	New
28	Ogeya Primary School	4-041-232-263020 4-104-2021/2 2-006	Renovation of Three Classrooms to completion - Re-screeding of floors & painting (Kshs. 500,000) & Purchase of Thirty Three Desks at Kshs. 3,000	600,000	0	600,000	New



Chair:

Secretary:

Fund Account Manager:

		7	each (Kshs. 100,000)				
29	Murumba Primary School	4-041-232-263020 4-104-2021/2 2-007	Construction of One Classroom to Completion. (Kshs. 1,000,000) & Purchase of Thirty Three Desks at Kshs. 3,000 each (Kshs. 100,000)	1,100,000	0	1,100,000	New
30	Usinda Primary School	4-041-232-263020 4-104-2021/2 2-008	Fencing of Two acres of land using metal angle line posts and barbed wire to completion (Kshs. 400,000) & Purchase of thirty three Desks at Kshs. 3,000 each (Kshs. 100,000)	500,000	0	500,000	New
31	Bar Ndege Primary School	4-041-232-263020 4-104-2021/2 2-009	Renovation of Three (3) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & windows, installation of veranda & painting	1,000,000	0	1,000,000	New



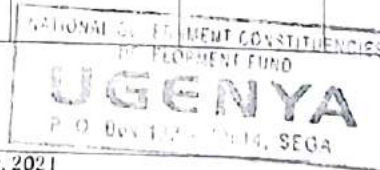
Minutes of Ugenya NG-CDF Meeting held on 24th September, 2021

Chairman:

Secretary:




Fund Account Manager:

32	Maama Primary School	4-041-232-263020 4-104-2020/21-010	Construction of (1) Classroom to completion	1,000,000	0	1,000,000	New
33	Nyamsenda Primary School	4-041-232-263020 4-104-2021/22-011	Renovation of Three (3) Classrooms to completion - Partial replacement of ring beams in Two classrooms, Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, installation of veranda & painting (Kshs. 1,000,000) & Purchase of Thirty Three Desks at Kshs. 3,000 each (Kshs. 100,000).	1,100,000	0	1,000,000	New
34	Ugambe Primary School	4-041-232-263020 4-104-2021/22-012	Renovation of Two Classroom to completion - Re-screeding of floors, plastering of walls, installation of verandah & painting	800,000	0	800,000	New
35	Doho Primary School	4-041-232-263020 4-104-2021/22-013	Purchase of thirty Three at Kshs. 3,000 each.	100,000	0	100,000	New

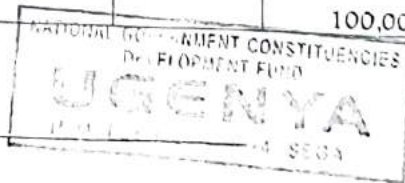


Minutes of Ugenya NG-CDF Meeting held on 24th September, 2021

10

Chair:  Secretary:  Fund Account Manager: 

36	Got Omalo Primary School.	4-041-232-263020 4-104-2021/2 2-014	Purchase of thirty Three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
37	Kamrembo Siwanthe Primary School	4-041-232-263020 4-104-2021/2 2-015	Purchase of thirty Three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
38	Lwero Primary School	4-041-232-263020 4-104-2021/2 2-016	Purchase of thirty Three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
39	Ukwala Boys Primary School	4-041-232-263020 4-104-2021/2 2-017	Purchase of thirty Three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
40	Yenga Primary School	4-041-232-263020 4-104-2021/2 2-018	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
41	Buranga Primary School	4-041-232-263020 4-104-2021/2 2-019	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
42	Kodongo Primary School	4-041-232-263020 4-104-2021/2 2-020	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
43	Konya Primary School	4-041-232-263020 4-104-2021/2 2-021	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
44	Luanda Primary School	4-041-232-263020 4-104-2021/2 2-022	Purchase of thirty three at Kshs. 3,000 each.	100,000	0	100,000	New



Minutes of Ugenya NG-CDF Meeting, held on 24th September, 2021

11

Chair:

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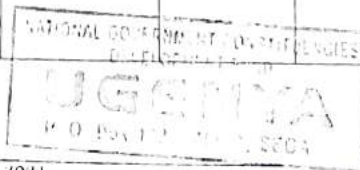
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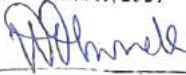

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Fund Account Manager:

[Signature]

45	Muhwayo Primary School	4-041-232-263020 4-104-2021/2 2-023	Purchase of thirty three Desks at Kshs. 3,000 each..	100,000	0	100,000	New
46	Ramunde Primary School	4-041-232-263020 4-104-2021/2 2-024	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
47	Sirisia Primary School	4-041-232-263020 4-104-2021/2 2-025	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
48	Komoro Primary School	4-041-232-263020 4-104-2021/2 2-026	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
49	Ukela Primary School	4-041-232-263020 4-104-2021/2 2-027	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
50	Urenga Primary School	4-041-232-263020 4-104-2021/2 2-028	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
51	Uring Primary School	4-041-232-263020 4-104-2021/2 2-029	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
52	Bar Oninge Primary School	4-041-232-263020 4-104-2021/2 2-030	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
53	Cot Odima Primary School	4-041-232-263020 4-104-2021/2 2-031	Purchase of thirty three Desks at Kshs. 3,000 each..	100,000	0	100,000	New



Secretary:  Fund Account Manager: 

54	Harungu Primary School	4-041-232-263020 4-104-2021/2 2-032	Purchase of thirty three Desks at Kshs. 3,000 each..	100,000	0	100,000	New
55	Lunga Primary School	4-041-232-263020 4-104-2021/2 2-031	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
56	Milambo Primary School	4-041-232-263020 4-104-2021/2 2-032	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
57	Ndenga Primary School	4-041-232-263020 4-104-2021/2 2-033	Purchase of thirty three at Kshs. 3,000 each.	100,000	0	100,000	New
58	Uriya Primary School	4-041-232-263020 4-104-2021/2 2-034	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
59	Uyundo Primary School	4-041-232-263020 4-104-2021/2 2-035	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
60	Humwend Primary School	4-041-232-263020 4-104-2021/2 2-036	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
61	Kanyaudo Primary School	4-041-232-263020 4-104-2021/2 2-036	Purchase of thirty three at Kshs. 3,000 each..	100,000	0	100,000	New
62	Ralak Primary School	4-041-232-263020 4-104-2021/2 2-037	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New

NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
19.09.2021

Chair:  Secretary:  Fund Account Manager: 

63	Bar Odar Primary School	4-041-232-263020 4-104-2021/22-038	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
64	Bar Odar Special Primary School	4-041-232-263020 4-104-2021/22-039	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
65	Jera Primary School	4-041-232-263020 4-104-2021/22-040	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
66	Lela Primary School	4-041-232-263020 4-104-2021/22-041	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
67	Got Nanga Primary School	4-041-232-263020 4-104-2021/22-042	Purchase of thirty three at Kshs. 3,000 each.	100,000	0	100,000	New
68	Kagonya Primary School	4-041-232-263020 4-104-2021/22-043	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
69	Kogere Primary School	4-041-232-263020 4-104-2021/22-044	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
70	Sega Girls Boarding Primary School	4-041-232-263020 4-104-2021/22-045	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000	0	100,000	New
						14,200,000	
SECONDARY SCHOOLS							
71	Ugenya High School	4-041-232-263020 5-104-	Building of Perimeter wall around a 5 acre Playground	10,000,000	0	10,000,000	New

		2021/2 2-001	for use by Primary & Secondary School – 3.8 meter high Masonry wall machine cut blocks with reinforced concrete columns installed every three meters and topped with barbed wire (Kshs. 9,000,000), construction of a gate with sentry post (Kshs. 400,000) and connection of electricity and water (Kshs. 600,000)				
72	Lifunga Secondary School	4-041-232-263020 5-104-2021/2 2-002	Completion of Two Classrooms started by the PTA- Installation of Glassware, electrical fittings and painting (Kshs. 300,000) & Purchase of Thirty Sets of lockers and Chairs (Kshs. 152,000)	452,000	0		
						452,000	New
73	Ndenga Secondary School	4-041-232-263020 5-104-2021/2 2-003	Tiling of Six Classrooms to Completion (Kshs. 800,000) & Construction of Exhaustible Six Door	1,500,000	0		
						1,500,000	New

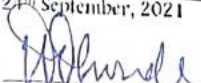
Minutes of Ugenya NG-CDI Meeting held on 24th September, 2021

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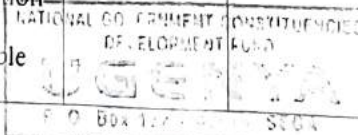
Chair:



Secretary:



Fund Account Manager:

			Latrine for girls to completion (Five normal sized doors and one door for PW1's) (Kshs.700,000)				
74	Hafumbre Secondary School	4-041-232-263020 5-104-2021/2 2-004	Construction of Two Classrooms to completion.	1,900,000	0	1,900,000	New
75	Inungo Secondary School	4-041-232-263020 5-104-2021/2 2-005	Construction of One Classroom to completion.	1,000,000	0	1,000,000	New
76	St. Anne's Sega Girls Secondary School	4-041-232-263020 5-104-2021/2 2-006	Construction of Administration Block – Size 14x8m with Five Rooms i.e. One Principal's Office & One Deputy Principal's Office, One Bursar's Office, One Store and One Staff Room. (Kshs. 2,000,000) & Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each (152,000)	2,152,000	0	2,152,000	New



Minutes of Ugenya NG-CDF Meeting held on 24th September, 2021

16

Chair:

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Secretary:

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Treasurer:

[Signature]

Fund Account Manager:

77	Yenga Secondary School	4-041-232-263020 5-104-2021/2 2-007	Purchase of thirty Sets of lockers and Chairs at Kshs. 5,000 each.	152,000	0	152,000	New
78	Ramunde Secondary School	4-041-232-263020 5-104-2021/2 2-008	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each.	152,000	0	152,000	New
79	Anyiko Secondary School	4-041-232-263020 5-104-2021/2 2-009	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each.	152,000	0	152,000	New
80	Got Nanga Secondary School	4-041-232-263020 5-104-2021/2 2-010	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each.	152,000	0	152,000	New
						17,612,000	
TERTIARY INSTITUTIONS							
81	Ugenya Forestry College	4-041-232-263020 6-104-2021/2 1-001	Construction of a Single Storey Administration block and Lecture halls complex to completion – Principal, Deputy Principal, Deans office, waiting lounge and visitors toilets, staffroom, and two lecture halls on the ground floor, and Four (4) lecture halls on the 1 st floor	16,000,000	0	16,000,000	New
						16,000,000	
SECURITY PROJECTS							

82	Ukwala Police Post.	4-041-232-2640507-113-2021/22-001	Purchase of a 110cc Yamaha Motorcycle.	125,000	0	125,000	New
83	Siranga Police Post	4-041-232-2640507-113-2021/22-002	Purchase of a 110cc Yamaha Motorcycle	125,000	0	125,000	New
84	Ratado Police Post	4-041-232-2640507-113-2021/22-003	Purchase of a 110cc Yamaha Motorcycle.	125,000	0	125,000	New
85	Aboke Police Post	4-041-232-2640507-113-2021/22-004	Purchase of a 110cc Yamaha Motorcycle.	125,000	0	125,000	New
86	Ligega Police Post	4-041-232-2640507-113-2021/22-005	Completion of Police Post. – Plastering, installation of glassware and electrical fittings and painting.	2,000,000	1,000,000	1,000,000	Ongoing
87	Sihayi Police Post	4-041-232-2640507-113-2021/22-006	Purchase of a 110cc Yamaha Motorcycle.	125,000	0	125,000	New
88	Bar Ober Police Post	4-041-232-2640507-113-2021/22-007	Purchase of a 110cc Yamaha Motorcycle.	125,000	0	125,000	New
89	Asst. Chief's Office – Kathieno C	4-041-232-2640507-113-2021/22-008	Construction of 3 roomed Office Block to completion (Kshs. 850,000) Construction of a Two Door Latrine to (one of which is for	1,000,000	0	1,000,000	New

			PWD's to completion. (Kshs. 150,000)				
90	Sega Police Post	4-041-232-264050 7-113-2021/2 2-009	Purchase of a 110cc Yamaha Motorcycle.	125,000	0	125,000	New
91	Kogere Police Post	4-041-232-264050 7-113-2021/2 2-010	Purchase of a 110cc Yamaha Motorcycle.	125,000	0	125,000	New
92	Asst. Chief's Office - Nyalenya	4-041-232-264050 7-113-2021/2 2-008	Construction of 3 roomed Office Block to completion Kshs. 850,000	850,000	0	850,000	New
93	Nyabarwa Police Post	4-041-232-264050 7-113-2021/2 2-009	Completion of Police Post- installation of glassware, electrical fittings, tiling and painting.	2,500,000	2,000,000	500,000	Ongoing
						4,350,000	
OTHER PROJECTS							
94	Ugenya Constituency Industrial Development Centre	4-041-232-311020 2-108-2021/2 2-001	Construction of a Constituency Industrial Development Centre (CIDC) - Construction of Four (4) workshops (Kshs. 5,000,000) and an Administration Office (1,500,000), Construction of a Six (6) Door latrine for Staff (Kshs. 500,000), Fencing of	9,000,000	0	9,000,000	New

Minutes of Ugenya NG- CIDF Meeting held on 24th September, 2021

19

Chair:



Secretary:



Fund Account Manager:



		Five (5) acres of land using concrete posts and chain link (Kshs. 1,000,000) and construction of gate with sentry box (Kshs. 400,000). Connection to Water and Electricity (Kshs. 600,000)		
	4-041-232-311020-2-108-2021/2-2-001	Construction of a cereals store for the NCPB - Construction of a 14 x 16 meter store with three offices (Kshs. 9,150,000). Fencing of 5 acres of land with concrete posts and chain link (Kshs. 1,000,000). Construction of a Four Door Latrine (Kshs. 400,000) and Connection to Three phase electricity and Water (Kshs. 600,000)	12,000,000	0
95	Ugenya Cereals Store			11,150,000
				20,150,000
	GRAND TOTAL			137,088,879

3.3 The members resolved to submit the proposals to the NG-CDF Board. This was proposed by Grace Wasambiri and Seconded by Mr. Jackson Odior.

Approved by the NG-CDF Board on July 19, 2024

SECRETARY

SECRETARY



SECRETARY

There being no other business, the meeting ended at 8.45pm with a word of prayer from Mrs. Josephine A. Juras

Signed:

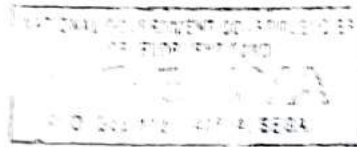
Name: CAROLINE AKINTI OWIND Sign: [Signature] Date: 26/9/2021
Chairman

Signed:

Name: William Edmunds Dunell Sign: [Signature] Date: _____
Secretary

Signed:

Name: Josiah Amoye Sign: [Signature] Date: 26/9/2021
Fund Account Manager



Fund Account Manager



UGENYA
IEBC NUMBER 232

NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND

WARD REPORTS

2021 / 2022 & 2022/ 2023 FINANCIAL YEARS

DEVELOPED

ON

22nd & 23rd SEPTEMBER, 2021

TABLE OF CONTENTS

1. BACKGROUND	1
1.1. ABOUT NG-CDF	1
1.2. ABOUT UGENYA NG-CDF.....	1
1.2.1. PROJECTS FUNDED IN THE PREVIOUS FINANCIAL YEAR.	2
1.2.1.1. SECTORAL ANALYSIS OF COMPLETE & ONGOING PROJECTS.....	2
1.2.1.2. NUMBER OF COMPLETED PROJECTS 2020 / 2021 FINANCIAL YEAR.....	3
1.2.1.3. NUMBER OF ONGOING PROJECTS 2020 / 2021 FINANCIAL YEAR.....	4
1.2.1.4. AMOUNT OF MONEY USED FOR BURSARIES, NUMBER OF BENEFICIARIES & CRITERIA USED IN 2020 / 2021 FINANCIAL YEAR	5
2. DOCUMENTATION OF WARD REPORTS	6
2.1. WARD MEETINGS.....	6
2.1.1. WEST UGENYA WARD	6
2.1.2. UKWALA WARD.....	10
2.1.3. EAST UGENYA WARD	13
2.1.4. NORTH UGENYA WARD.....	16
3. CONCLUSION.....	19

1. BACKGROUND

1.1. ABOUT NG-CDF

The Constituencies Development Fund was established in 2004 following the passage of the CDF Act, 2003 by the Parliament. This Act has been amended through the years to improve the management of the fund and was later repealed once the CDF Act, 2007 came into being. Later the CDF Act, 2013 also came into being just before the 2013 General Election, whose main aim was to align the CDF to the New Kenyan Constitution that had been promulgated in August, 2010. A new Act, the NG-CDF Act, 2015 which repealed the previous Acts was passed in 2015 to better align the NG-CDF to the dictates of the new constitutional order as settlement of a Court case which sought to abolish the CDF in its entirety. The main objective of the NG-CDF remains is to alleviate poverty at the grassroots, using 2.5% of government ordinary revenue allocated to it, and disbursed equally to the 290 constituencies, however eligible projects are those in respect of works and services falling within the functions of the National Government listed in the Constitutions Fourth Schedule.

1.2. ABOUT UGENYA NG-CDF

The Ugenya CDF from when it was established in 2004 up to 2013 covered the entire larger Ugenya constituting the present Ugunja Constituency, and covered a total of 11 locations. With the spitting of the constituency by the Boundaries commission, Ugenya remained with Six (6) Locations, later amalgamated into Four (4) Wards, namely;

1. North Ugenya Ward. (North Ugenya Location)
2. East Ugenya Ward. (North East & East Ugenya Locations)
3. West Ugenya Ward. (North West & West Ugenya Locations)
4. Ukwala Ward (Ukwala Location).

In 2004 the first allocation to the constituency was Kshs. 6 million in the 2003 /2004 Financial Year. This has grown consistently to Kshs. 102 million in the 2014 / 2015 Financial Year and to the expected Kshs. 137 million in the 2019/ 2020 Financial Year which started on 1st July, 2019.

A huge percentage of the fund (65%) was channeled towards the Education Sector, particularly the construction of classrooms and provision of Education Bursaries. This Allocation is followed by Health projects which take up 20% , mostly used to upgrade health facilities and the balance is used for Security, Roads, Environment and Roads projects.

With the promulgation of the constitution in 2010 and the formation of the counties after the 2013 General elections, the Ugenya NG-CDF has refocused its attention to exclusively funding projects falling under the National Government Functions. A majority of the funds (65%) continues to be channeled towards the education sector with Bursaries taking 25% and the other 40% going to infrastructure projects within the primary, secondary and tertiary institutions within the constituency (Excluding ECD centres and Youth Polytechnics). As Health is a devolved

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function, an increasing amount of funding (20%) is increasingly going to the Security Sector with housing for officers of the Administration Police Service and Offices for Assistant Chief's being a priority.

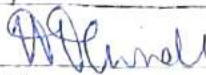
1.2.1. PROJECTS FUNDED IN THE PREVIOUS FINANCIAL YEAR.

Serial No.	Name of Project	Amount Allocated
232/AP1	Administration & Recurrent Expenditure	6,542,452.53
232/AP2	Monitoring and Evaluation/Capacity Building	3,271,226.27
232/2640100	Bursary Activities.	27,101,545.14
232/2630204	Primary School Projects	41,967,870.62
232/2630205	Secondary School Projects	12,907,970.00
232/2630206	Tertiary Institution Projects	2,200,000.00
232/2640507	Security Projects	3,850,000.00
232/2640509	Sports Activities	2,180,817.51
232/2640510	Environmental Projects	1,180,000.00
232/2640200	Emergency	5,738,993.45
232/3110202	Kenya National Library Service – Ukwala	2,100,000.00
GRAND TOTAL		137,088,879.31

1.2.1.1. SECTORAL ANALYSIS OF COMPLETE & ONGOING PROJECTS

Sector	Ward	Number of Completed Projects	Cost	Remarks
Education	East	4	29,317,000.00	
	North	4	6,615,000.00	
	West	4	23,535,000.00	
	Ukwala	4	7,850,000.00	
Health	East	0	0	
	North	0	0	
	West	0	0	
	Ukwala	0	0	
Water	East	0	0	
	North	1	2,000,000.00	

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	West	0	0	
	Ukwala	0	0	
Security	East	1	700,000.00	
	North	1	700,000.00	
	West	0	0	
	Ukwala	1	700,000.00	

1.2.1.2. NUMBER OF COMPLETED PROJECTS 2020/2021 FINANCIAL YEAR

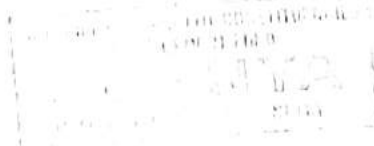
Sector	Ward	Number of Completed Projects	Cost	Remarks
Education	East	4	24,456,000.00	
	North	4	4,415,000.00	
	West	4	20,835,000.00	
	Ukwala	4	2,100,000.00	
Health	East	0	0	
	North	0	0	
	West	0	0	
	Ukwala	0	0	
Water	East	2	604,105.00	
	North	2	208,210.00	
	West	4	416,420.00	
	Ukwala	2	226,105.00	
Security	East	1	700,000.00	
	North	1	700,000.00	
	West	0	0	
	Ukwala	0	0	

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1.2.1.3. NUMBER OF ONGOING PROJECTS 2020/21 FINANCIAL YEAR

Sector	Ward	Number of incomplete Projects	Cost	Remarks
Education	East	4	4,915,000.00	
	North	2	2,200,000.00	
	West	2	2,700,000.00	
	Ukwala	3	5,750,000.00	
Health	East	1	1,120,000.00	
	North	1	1,120,000.00	
	West	2	2,240,000.00	
	Ukwala	0	0	
Water	East	0	0	
	North	0	0	
	West	0	0	
	Ukwala	0	0	
Security	East	1	0	
	North	0	0	
	West	0	0	
	Ukwala	1	700,000.00	

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1.2.1.4. AMOUNT OF MONEY USED FOR BURSARIES, NUMBER OF BENEFICIARIES & CRITERIA USED IN 2020 / 2021 FINANCIAL YEAR

Ward	Number of Beneficiaries	Amount Allocated	Remarks (Criteria)
East	700	3,500,000.00	Total & partial orphans who are bright and needy are given top priority, followed by bright and needy with both parents.
North	1,000	5,000,000.00	Total & partial orphans who are bright and needy are given top priority, followed by bright and needy with both parents
West	500	2,500,000.00	Total & partial orphans who are bright and needy are given top priority, followed by bright and needy with both parents
Ukwala	1000	5,000,000.00	Total & partial orphans who are bright and needy are given top priority, followed by bright and needy with both parents

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2. DOCUMENTATION OF WARD REPORTS

2.1. WARD MEETINGS

2.1.1. WEST UGENYA WARD

- 2.1.1.1. The West Ugenya Ward meeting was held on the Morning of Wednesday 22nd September 2021 at the grounds of the Office of the Ugenya Teachers College starting at 10am.
- 2.1.1.2. Members of the public had been invited through notices posted throughout the constituency as well as on a local vernacular radio station Radio Maiyenia. Heads of Primary, Secondary Schools, Tertiary and religious institutions within the ward had also been invited individually in writing. Members of the County Assembly and the Senator of Siaya County had been invited. They sent representatives.
- 2.1.1.3. The meeting started with registration of all attendees, taking details of their ID Numbers, Telephone numbers and signatures. Thereafter prayers were conducted by a member of the religious fraternity. The Master of Ceremony of the day was Chief Rosemary Achieng.
- 2.1.1.4. The Chair then took the floor emphasizing the importance of the exercise of collecting views on projects the community wanted to be undertaken. The Chair also emphasized on the importance of the community to apply for bursary during stipulated deadlines to avoid inconveniences.
- 2.1.1.5. The Chair then invited the FAM who gave a brief on the allowable projects under the NG-CDF Act, and also emphasized to the meeting that during this financial year the proposals would only capture projects undertaken by the National Government and leave out projects under the county jurisdiction. The only county projects that would be undertaken would be completion of projects started in the last financial y
- 2.1.1.6. The MC then started the process of collecting views from the public as to which projects they proposed to be undertaken, as per sub-location, followed by general proposals by other members of the public and opinion leaders. He urged them to use the language they were most comfortable with to make contributions.

1. SIFUYO EAST AND WEST PROPOSALS		
ITEM	INSTITUTION	PROJECT PROPOSAL
a.	Siginga secondary school	higher capacity school bus (67) seater
b.	Sifuyo primary school	Renovation of 8 classrooms
c.	Siginga primary school	Renovation of 4 classrooms
		Construction of exhaustible 4 door pit latrine
d.	Sifuyo secondary school	Laboratory

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e.	Ralado market	chiefs office for west ugenya
f.	Lung'a primary school	fencing and gate
g.	Sifuyo east	Construction of office for the ass. Chief
2. MASAT EAST AND WEST		
WEST		
a.	Pap olang primary school	provision of electricity to the school Construction of latrine and septic tank Construction of two classroom Construction of administration block Acquisition of water/ fencing/school furniture
EAST		
a.	Bar anyanga primary school	renovation of 5 classrooms administration block school gate and fencing teachers toilet
b.	Hunwend primary school	10 door latrine renovation of 6 classrooms administration block
c.	Hunwend secondary school	construction of 2 classroom 8 door toilet borehole and water tank 10,000l
d.	Ass. Chiefs office	fencing of compound /electricity borehole repair 10,000l
e.	Bar anyali	industrial pack construction of shades
f.	west ugenya chief	office be removed from market to public office in kodi enya
3.KARADOLO EAST		
a.	Nyaharwa primary school	construction of 4 classroom and renovation of two classrooms.
b.	Ugenya T.T.C	Construction of server system/septic tank
c.	Magombe primary school	6 door toilet
d.	Chiefs office	fencing / furniture /Electrical works
e.	Karadolo East	Ass. Chief's office
f.	Japolo /Karanya road	Maintainance
g.	Nyaharwa police post	
4.KARADOLO WEST		


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a.	Hafumbre secondary school	Construction of Administration block
		Construction of 2 Classrooms
		Construction of a 10 doors modern latrine
		Fencing
b.	Hafumbre Primary school	Fencing of compound and construction of a gate
		Construction a 4 doors girls latrine
		Renovation of classes
		Painting of all classrooms
c.	Karadolo West Assistant Chief's office	Purchase of land for Assistant chief's of construction
		Construction of Assistant Chief's office
d.	Milambo Primary school	Construction of 2 classrooms
		Construction of Administration block
		Fencing of the compound
e.	Miyare Primary school	Fencing of the school compound and construction of a gate
		Subdivision of Karadolo West sublocation to West and Central
5.NDENGA		
a.	Got Odima Primary school	Renovation of 1 classroom
		Construction a 5 doors latrine
b.	Got Odima secondary school	Construction of an Administration block
c.	Uriya Primary school	Renovation of 2 classrooms
		Construction of 6 doors latrine
d.	Uriya Secondary school	Fencing of the compound
		Tiling of 1 classroom
		Construction of a laboratory (holding school registration)
e.	Ndenga Primary school	Construction of a 10 doors boys' latrine
f.	Ndenga Secondary school	Construction of a 10 doors girls' latrine
		Tiling of 12 classrooms
g.	Ass. Chiefs office	funding and fencing of the compound
		Renovation of the chiefs office
h.	Uyundo secondary school	Construction of 4 classrooms
		Construction of an administration block
G.NYALENYA		
a.	Nyalenya primary school	Fencing
b.	Harungu primary school	Construction of an administration block

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		Construction of 16 door latrine for boys and girls
		water tank
		Fencing of the school
c.	Ogeya primary school	Renovation of 3 classrooms
		Construction of an administration block
		Water tank
d.	St. Joseph's Ochiel primary school	Six door Latrines for boys and girls
		Land for expansion
		Fencing and gate
		Water harvesting system
e.	Kagonya secondary school	Borehole
		Construction of two classrooms
f.	Nyalenya sec. school (upcoming)	Construction of classrooms
g.	Chiefs office Nyalenya subcounty	Completion

2.1.1.7 The Chief thanked the community for their enthusiastic contributions, noting that there should be higher attendance in forums discussing development matters.

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2.1.2. UKWALA WARD

- 2.1.2.1. The Ukwala Ward meeting was held on the Afternoon of Wednesday 22nd September, 2021 at the Ukwala Catholic Church Grounds in Ukwala starting at 2pm
- 2.1.2.2. Members of the public had been invited through notices posted throughout the constituency as well as on a local vernacular radio station Radio Maiyenya. Heads of Primary, Secondary Schools, Tertiary and religious institutions within the ward had also been invited individually in writing. Members of the County Assembly and the Senator of Siaya County had been invited, they sent representatives.
- 2.1.2.3. The meeting started with registration of all attendees, taking details of their ID Numbers, Telephone numbers and signatures. Thereafter prayers were conducted by a member of the religious fraternity. The Master of Ceremony of the day was Josinter Odhiambo, a NG-CDFC youth female representative.
- 2.1.2.4. The Chair then took the floor emphasizing the importance of the exercise of collecting views on projects the community wanted to be undertaken. The Chair also emphasized on the importance of the community to apply for bursary during stipulated deadlines.
- 2.1.2.5. The Chair then invited the FAM who gave a brief on the allowable projects under the CDF Act, and also emphasized to the meeting that during this financial year the proposals would only capture projects undertaken by the National Government and leave out projects under the county jurisdiction. The only county projects that would be undertaken would be completion of projects started in the last financial year.
- 2.1.2.6. The MC then started the process of collecting views from the public as to which projects they proposed to be undertaken, as per sub-location, followed by general proposals by other members of the public and opinion leaders. He urged them to use the language they were most comfortable with to make contributions.

1. SIMUR KONDIEK		
ITEM	INSTITUTION	PROJECT PROPOSAL
A	Ukwala primary school	Renovation of 5 classrooms
		Fencing
B	Sigweng karuoth primary school	Renovation of 7 classrooms
		Construction of administration block
		Construction of a 6 door latrine
C.	Sigweng karuoth secondary school	Construction of an administration block
		Construction of a kitchen block

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d.	Ukwala high school	Renovation of the science laboratory
e.	Administration	Renovation of ass. Chiefs office
f.	Kamalouga kajuka	Transformer
2.SIMUR PLAIN		
a.	PEFA church	Transformer at usamra village
B	Administration	Construction of Ass. Chief Simur plain Purchase of motorbike for the Ass. Chief
		Construction of an administration block
c.	Simur primary school	
d.	Ukwala	Construction of a community library
3.SIMUR EAST		
a.	Lifunga girls sec. school	Construction of 2 classrooms Completion of the library
b.	Lifunga primary school	Construction of a pit latrine Completion of the two classrooms started by PTA which stalled for many years. Fencing of the school
c.	Udhine primary school	Construction of an administration block and a four door latrine. Completion of the library
d.	Lifunga village	Rural electrification Agriculture
4.DOHO WEST		
a.	Administration	police post at Iwero and doho
b.	Diraho	Electrification
c.	Lwero primary school	Purchase of land Fencing of the school
d.	Doho and Diraho	Social hall
e.	Doho Primary School	Purchase of desks.
5.DOHO EAST		
a.	Chiefs office Awendo	Electricity installation
b.	Awendo	water plant,tower ,solar
c.	Ukwala Girls	Renovation of 6 classrooms
d.	Hawinga	Construction of ass. Chief's office Renovation of 6 classrooms & completion of administration block started by the PTA which as stalled.
e.	Mathiwa primary school	
f.		Fencing and gate
6.SIRANGA SUBLOCATION		
a.	Administration	Construction of ass. Chiefs office
b.	Kamrembo primary school	Renovation of 3 classrooms Land expansion

Signature
Chairperson


Signature
Secretary

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c.	Administration	Purchase of motorbike for patrol (Siranga) 2 rooms for police officers
d.	Kanurembo primary school	Construction of an administration block
7.YENGA SUBLOCATION		
a.	Yenga secondary school	Fencing and a gate Science laboratory
b.	Siwar secondary school	Land purchase Construction of a science laboratory Construction of 2 classrooms Construction of a staff latrine Construction of a school hall
c.	Siwar primary school	Renovation of 6 classrooms Construction of a 10 door pit latrine Construction of 2 classrooms
d.	Got omalo primary school	Construction of one classroom and purchase of desks. Construction of 4 door pit latrine Construction of 2 door pit latrine for staff
e.	Siranga secondary school	Construction of 2 classrooms Construction of an administration block Purchase of a school bus
f.	Yenga primary school	Administration block Construction of 2 classrooms
g.	Simur primary school	Construction of 2 classrooms construction of a 6 door pit latrine
h.	Administration	Purchase of land for ass.chief's office

2.1.2.7. The Area Assistant Chief Mr. Odhiambo Thanked the community for their enthusiastic contributions, noting that there should be higher attendance in forums discussing development matters

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g.	Anyiko Special School	Fencing and construction of dormitory
2. Sihay Sublocation		
a.	Sihay Secondary School	Construction of classrooms and a library
b.	Uring Primary School	Construction of 2 classes and water tank/toilet
c.	Sirisia Primary School	Construction of classes and fencing of the school
d.	Sihay Primary School	Fencing of the school compound
e.	3 Sisters Self Help Group	Funding to boost Chicken Project
f.	Uringi Village	Electrification
g.	Sihay Police Station	Construction of police houses
h.	Okello Dongruok Malanga Women Grp	Funds to boost Agriculture
3. Ramunde Sublocation		
a.	Ohando Primari School	Renovation of 5 classrooms
b.	Ugenya KMTC	Completion of hostel blocks
c.	Urenga Primary School	Construction of an administration block
d.	Nyalenda Primary School	Construction of 1 classroom
e.	Uchola Primary School	Construction of a 4 door pit latrine.
f.	Urenga Dispensary	Water tank and piping
4. Kathieno B		
a.	Inungo Secondary School	Renovation of 4 classrooms
b.	Usinda Secondary School	Construction of an administration block and fencing
c.	Buranga Girls Secondary School	New School
d.	Umer Primary School	Gate for the school
e.	Mahwi Primary School	Renovation of 5 classrooms Fencing of the school compound Construction of door latrines.
f.	Usinda Primary School	Construction of 10 door pit latrine Fencing of the school compound
g.	Buranga Primary School	Construction of an administration block Renovation of 4 classrooms
h.	Murumba Primary School	Construction of 3 classrooms
i.	Luanda Primary School	Construction of 1 classroom
j.	Barndege Primary School	Renovation of 3 classrooms Fencing of the school compound
k.	Luanda Secondary School	Tilling of 5 classrooms Construction of a library

Sign: 
Chairperson

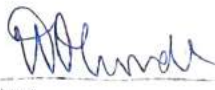
Sign: 
Secretary

Sign: 
FAM

l.	Administration	Construction of Assitant's Chief Office
	Kathieno B Community	Construction of a social Hall
		Construction of a community Library
m.	Kanyumba AP Post	Motocycles for security purpose
5. Kathieno C		
a.	Administration	Construction of Assistant's office
		Construction of Police Post in Konya
		Construction of a modern Science laboratory
b.	Konya Secondary School	
c.	Kodongo Primary School	Renovation of 5 classrooms
		Construction of modern toilets
		Repair of water tank
d.	Konya Primary School	Renovation of 8 classrooms
		Construction of modern pit latrines
e.		Construction of 2 classrooms
		New Girls' School
f.	Ukela Primary School	Renovation of Classrooms
		Construction of modern toilets
g.	Kathieno C Community	Planting of trees within the sub location

2.1.3.7. The ACC Mrs. Veronica Opillo Thanked the community for their enthusiastic contributions.


Secretary

Sign: 
Secretary

Sign: 
FAM

2.1.4. NORTH UGENYA WARD

- 2.1.4.1. The North Ugenya Ward meeting was held on the Afternoon of Thursday 23rd September, 2021 at the grounds of the Nyamsenda Chief's Camp starting at 2pm
- 2.1.4.2. Members of the public had been invited through notices posted throughout the constituency as well as on a local vernacular radio station Radio Maiyenyia. Heads of Primary, Secondary Schools, Tertiary and religious institutions within the ward had also been invited individually in writing. Members of the County Assembly and the Senator of Siaya County had been invited. They sent representatives.
- 2.1.4.3. The meeting started with registration of all attendees, taking details of their ID Numbers, Telephone numbers and signatures. Thereafter prayers were conducted by a member of the religious fraternity. The Master of Ceremony of the day was a Mr. Nicholas Ochanda.
- 2.1.4.4. The Chair then took the floor and emphasized the importance of the exercise of collecting views on projects the community wanted to be undertaken. The Chair also emphasized on the importance of the community to apply for bursary during stipulated deadlines to avoid inconveniences.
- 2.1.4.5. The Chair then gave a brief on the allowable projects under the CDF Act, and also emphasized to the meeting that during this financial year the proposals would only capture projects undertaken by the National Government and leave out projects under the county jurisdiction. The only county projects that would be undertaken would be completion of projects started in the last financial year.
- 2.1.4.6. The MC then started the process of collecting views from the public as to which projects they proposed to be undertaken, as per sub-location, followed by general proposals by other members of the public and opinion leaders. He urged them to use the language they were most comfortable with to make contributions.

NORTH WARD		
1. Nyamsenda Sub location		
ITEM	INSTITUTION	PROJECT PROPOSAL
a.	Nyamsenda Primary School	Renovation of 2classrooms Completion of 2classrooms Construction of pit latrine Fencing of the school compound and a gate
b.	Udira Primary School	Construction of administration block Construction of staff office Construction of pit latrine Fencing of the school compound (concrete)

Chairman:  Secretary:  FAM:  16

c.	Udira Secondary School	Completion of 1 classroom Terezzo laying of all classrooms Construction of 6 door pit latrine
d.	Administration	Electrification of kirinde centre Furnituring of Ass. Chiefs Office Construction of cereal complex
2. Ligala Sub-location		
a.	Administration	Ass. Chief's Office (land available)
b.	Got Nanga Sec. School	Science laboratory Land acquisition
	Ligala Primary School	Construction of an administration block Construction of a 6 door pit latrine
3. Jera Sub-location		
a.	Uhola Primary School	Construction of an administration block
b.	Administration	Construction of a assistant chief office
c.	Mauna Primary School	Fencing of the school compound and the gate
d.	Jera Primary School	Fencing of the school compound and the gate Renovation of 6 classrooms Purchasing of water harvest tank
e.	Ralak Primary School	Fencing of the school compound and the gate Construction of an administration block Renovation of teachers latrines.
f.	Lela Primary School	Fencing of the school compound and the gate Renovation of 3 classromms Construction of 3 door pit latrine
g.	Ralak Girls Sec. School	Construction of 2 classrooms Construction of a laboratory
h.	Jera Secondary School	Construction of an administration block Construction of a laboratory Fencing of the school compound
4. Sega Sub-location		
a.	Sega Girls Sec. School	Construction of an administration block
b.	Kogere Secondary School	Construction of a science laboratory Construction of 2 classrooms (storey building)
c.	Ugambe Secondary School	4 door exhaustible toilet
d.	Sega Township Secondary School	Construction of 2 classrooms
e.	Ugenya TTI	5 lecture rooms Extra 3 acre land Computer laboratory



Secretary

SECRETARY


Secretary

SECRETARY



Secretary

17

f.	Sega Girls Primary School	Construction of 2 classrooms Renovation of a dormitory
g.	Sega Township Primary School	Renovation of 4 classrooms Construction of 4 door pit latrine (exhaustible)
h.	Ligose Primary School	Construction of an administration block
i.	Ugambe Primary School	Construction of an administration block 4 door exhaustible toilet
j.	Kogere Primary School	Construction of an administration block Renovation of classrooms
k.	Kogere Police Post	Police residential houses Fencing of police and gate
l.	Sega Special School	Construction of 2 classrooms Purchase of water harvest tank
m.	Administration	Renovation of ass. Chief office Equipping the office with computer/furniture
n.	Juakali sector	3 acres of land for juakali shades.
5. Kagonya Sub-location		
a.	Bar Odar Sec. School	Construction of 3 classrooms Staffroom office for teachers 3 exhaustible latrine Electricity for school
b.	Bar Odar Special School	Construction of 2 classrooms 1 exhaustible toilet for staff Fencing of an acre of land
c.	Bar Odar Primary School	Renovation of 4 classrooms 6 door exhaustible toilets Construction of an administration block Book shelves
d.	Nyambiro Primary School	Renovation of 3 classrooms Fencing of the school compound
e.	Wedewo Chief's Camp	Police post Furniture and computer Electricity Fencing and gate
f.	Assistant Chief Office	2 door exhaustible latrine
g.	Obuogre Market	Electricity in the market
h.	Sega Police Station	Enlargement of the office.

2.1.4.7. The ACC thanked the community for their enthusiastic contributions.


Signature: 
A. A. Chapman

Signature: 
Secretary


Signature: 
FAM

3. CONCLUSION


Though some of the projects proposed were not possible to implement as they were very large in scope or were county projects, on the most part members of the public suggested reasonable projects that could be implemented. It was emphasized during all the meetings that this was a two year plan and therefore the constituents would have to be patient as top priority would always go to the incomplete projects.


Signed (Chair)
CAROLINE AKINYI OWIND

24/9/2021
Date


Signed (Fund Account Manager)
J. K. O. O. O.

24/9/2021
Date


Signed (Deputy County Commissioner)
MOHAMMED D. HARUN

24/9/2021
Date


Chairperson


Secretary


FAM

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 232

CONSTITUENCY NAME: UGENYA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
232/AP1	Administration/Recurrent	8,225,332.74
232/AP2	Monitoring and evaluation/Capacity Building	4,112,656.37
232/2640100	Bursary/Mocks/Cats	40,131,718.00
232/2640200	Emergency Projects	7,192,207.00
232/2630204	Primary School Projects	14,200,000.00
232/2630205	Secondary School Projects	17,612,000.00
232/2630206	Tertiary Institution Projects	16,000,000.00
232/2640507	Security Projects	4,350,000.00
232/2640509	Sports Activities	2,741,777.52
232/2640510	Environmental Projects	2,373,177.31
232/2640511	Social Halls / Youth Empowerment	9,000,000.00
232/2640512	Markets	11,150,000.00
TOTAL		137,088,879.00

CAROLINE AKINYI DWIND

[Signature]

21.1.10.2021

Chairman

Signature

Date

JAKIWA OMKI

[Signature]

21/10/2021

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

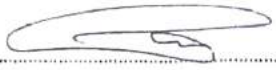
Amount allocated last financial year dated

Sub projects

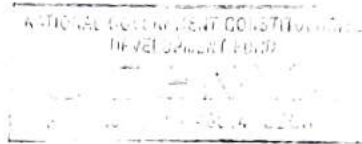
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0041-232-2110000-100-2021-2022-1	Payment of Staff Salaries	New Project	2,486,088.00
Employee Gratuity	4-0041-232-2110000-100-2021-2022-2	Payment of one year Service Gratuity for 12 Ugenya NG-CDF Staff Members.	New Project	919,512.00
Goods & Services	4-0041-232-2210000-100-2021-2022-3	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea.	New Project	1,554,800.74
NSSF	4-0041-232-2120101-100-2021-2022-4	Payment of National Social Security Fund Statutory Deductions for 12 Ugenya NG-CDF Staff	New Project	129,600.00
NHIF	4-0041-232-2120201-100-2021-2022-5	Payment of National Hospital Insurance Fund statutory Deductions for 12 Ugenya NG-CDF Staff.	New Project	157,200.00
Committee Expenses	4-0041-232-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	2,978,132.00
TOTAL:				8,225,332.74

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 21, 10, 21

NAME: J. K. Omondi POSITION: Firm



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Slaya

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods & Services	4-0041-232-2210000-111-2021-2022-1	Purchase of fuel for landrover, motorcycles and generator.	New Project	802,339.99
Capacity Building	4-0041-232-2210700-111-2021-2022-2	Undertake Training of the Four trainings of PMCs and one training for NG-CDF Committee and staff on NG-CDF related issues.	New Project	1,200,060.00
Committee Expenses	4-0041-232-2210802-111-2021-2022-3	Payment of Committee sitting allowances, transport, conferences.	New Project	2,110,266.38
TOTAL:				4,112,666.37

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Slaya

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 40,131,718.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursaries Secondary Schools	4-0041-232-2640101-103-2021-2022-1	Award of Bursaries to students in Secondary Schools	New Project	23,707,486.67
Bursaries Tertiary Institutions	4-0041-232-2640102-103-2021-2022-2	Award of Bursaries to Students in Universities and middle level colleges	New Project	13,175,313.82
Bursaries Special Schools	4-0041-232-2640105-103-2021-2022-3	Award of Bursaries to Persons With Disabilities enrolled in Primary, Secondary, and Tertiary Institutions.	New Project	1,250,917.51
Social Security Programme	4-0041-232-2640103-103-2021-2022-4	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 333 beneficiaries at Kshs.6,000 each.	New Project	1,998,000.00
TOTAL:				40,131,718.00

Person completing form



National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 21, 10, 2021

NAME: JALIBUN UMARU POSITION: Farmer



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 14,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Siwar Primary School	4-0041-232-2630204-104-2021-2022-1	Renovation of Three Classrooms to completion Re-constriction of ring beam, Replacement of roofing sheets, Re-screeding of floors, installation of new doors & windows, Installation of veranda & painting.	New Project	1,200,000.00
Sigweng Karuoth Primary School	4-0041-232-2630204-104-2021-2022-2	Renovation of Three Classrooms to completion Reconstruction of ring beam, Replacement of roofing sheets, Re-screeding of floors, Installation of new doors & windows, construction of veranda & painting.	New Project	1,200,000.00
Methiwa Primary School	4-0041-232-2630204-104-2021-2022-3	Completion of Administration Block seating 15 teachers with offices for the Head Teacher, Deputy and Bursar started by PTA but stalled Plastering. Installation of electrical fittings, Installation of glassware and painting.	New Project	300,000.00
Mysheewa Primary School	4-0041-232-2630204-104-2021-2022-4	Renovation of Two Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & windows, Installation of veranda	New Project	800,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232
 Constituency Name UGENYA County Slaya
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects


Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,192,207.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0041-232-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:  DATE: 21, 10, 2021
 NAME: Jackson Omondi POSITION: Firm



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Slaya

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,612,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya High School	4-0041-232-2630205-104-2021-2022-1	Building of Perimeter wall around a 5 acre Playground for use by Primary & Secondary School 3.8 meter high Masonry wall machine cut blocks with reinforced concrete columns installed every three meters and topped with barbed wire (Kshs. 9,000,000), construction of a gate with sentry post (Kshs. 400,000) and connection of electricity and water (Kshs. 600,000)	New Project	10,000,000.00
Lifunga Secondary School	4-0041-232-2630205-104-2021-2022-2	Completion of Two Classrooms started by the PTA- Installation of Glassware, electrical fittings and painting (Kshs. 300,000)& Purchase of Thirty (30) Sets of lockers and Chairs (Kshs. 152,000)	New Project	452,000.00
Ndenga Secondary School	4-0041-232-2630205-104-2021-2022-3	Tiling of Six Classrooms to Completion (Kshs. 800,000) & Construction of Exhaustible Six Door Latrine for girls to completion (Five normal sized doors and one door for PWDs) (Kshs 700,000)	New Project	1,500,000.00
Hafurure Secondary School	4-0041-232-2630205-104-2021-2022-4	Construction of Two Classrooms to completion	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Bar Odar Primary School	4-0041-232-2630204-104-2021-2022-41	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Bar Odar Special Primary School	4-0041-232-2630204-104-2021-2022-42	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Jera Primary School	4-0041-232-2630204-104-2021-2022-43	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Lela Primary School	4-0041-232-2630204-104-2021-2022-44	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Got Nanga Primary School	4-0041-232-2630204-104-2021-2022-45	Purchase of thirty three desks at Kshs. 3,000 each.	New Project	100,000.00
Kagonya Primary School	4-0041-232-2630204-104-2021-2022-46	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Kogere Primary School	4-0041-232-2630204-104-2021-2022-47	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Sega Girls Boarding Primary School	4-0041-232-2630204-104-2021-2022-48	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
TOTAL:				14,200,000.00

Person completing form

SIGNATURE: _____



DATE: _____

21, 10, 2021

NAME: _____

J. Richard Omondi

POSITION: _____

Form



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Slaya

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 16,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya Forestry College	4-0041-232-2630206-104-2021-2022-1	Construction of a Single Storey Administration block and Lecture halls complex to completion Principal, Deputy Principal, Deans office, waiting lounge and visitors toilets, staffroom, and two lecture halls on the ground floor, and Four (4) lecture halls on the 1st floor	New Project	16 000,000.00
TOTAL:				16,000,000.00

Person completing form:

SIGNATURE: 

DATE: 21, 10, 2021

NAME: J. K. O. Omondi

POSITION: APM

National Government Constituencies Development Fund
Fourth Schedule Report

Inungo Secondary School	4-0041-232-2630205-104-2021-2022-5	Construction of One Classroom to completion.	New Project	1,000,000.00
St. Annes Segu Girls Secondary School	4-0041-232-2630205-104-2021-2022-6	Construction of Administration Block Size 14x8m with Five Rooms i.e. One Principals Office & One Deputy Principals Office, One Bursars Office, One Store and One Staff Room. (Kshs. 2,000,000) & Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each (152,000)	New Project	2,152,000.00
Yenga Secondary School	4-0041-232-2630205-104-2021-2022-7	Purchase of thirty Sets of lockers and Chairs at Kshs. 5,000 each.	New Project	152,000.00
Ramunde Secondary School	4-0041-232-2630205-104-2021-2022-8	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each.	New Project	152,000.00
Anyiko Secondary School	4-0041-232-2630205-104-2021-2022-9	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each.	New Project	152,000.00
Gol Nanga Secondary School	4-0041-232-2630205-104-2021-2022-10	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each.	New Project	152,000.00
TOTAL:				17,612,000.00

Person completing form

SIGNATURE: _____



DATE: _____

21, 10, 2021

NAME: _____

J. Mwangi

POSITION: _____

Form 1

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 232
Constituency Name UGENYA County Siaya
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ukwala Police Post	4-0041-232-2640507-113-2021-2022-1	Purchase of a 110cc Yamaha Motorcycle.	New Project	125,000.00
Siranga Police Post	4-0041-232-2640507-113-2021-2022-2	Purchase of a 110cc Yamaha Motorcycle	New Project	125,000.00
Ratado Police Post	4-0041-232-2640507-113-2021-2022-3	Purchase of a 110cc Yamaha Motorcycle.	New Project	125,000.00
Aboke Police Post	4-0041-232-2640507-113-2021-2022-4	Purchase of a 110cc Yamaha Motorcycle	New Project	125,000.00
Ligega Police Post	4-0041-232-2640507-113-2021-2022-5	Completion of Police Post. Plastering, installation of glassware and electrical fittings and painting.	Ongoing Project	1,000,000.00
Sihayi Police Post	4-0041-232-2640507-113-2021-2022-6	Purchase of a 110cc Yamaha Motorcycle.	New Project	125,000.00
Bor Ober Police Post	4-0041-232-2640507-113-2021-2022-7	Purchase of a 110cc Yamaha Motorcycle	New Project	125,000.00
Asst. Chiefs Office Kathiano C	4-0041-232-2640507-113-2021-2022-8	Construction of 3 roomed Office Block to completion (Kshs. 850,000) Construction of a Two Door Latrine to (one of which is for PWDs to completion (Kshs. 150,000)	New Project	1,000,000.00
Ukwala Police Post	4-0041-232-2640507-113-2021-2022-9	Purchase of a 110cc Yamaha Motorcycle	New Project	125,000.00

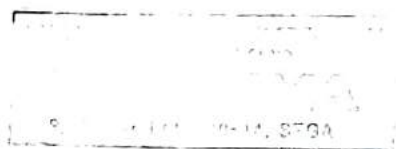
National Government Constituencies Development Fund
Fourth Schedule Report

Kogere Police Post	4-0041-232-2640507-113-2021-2022-10	Purchase of a 110cc Yamaha Motorcycle.	New Project	125,000.00
Asst. Chiefs Office Nyalenya	4-0041-232-2640507-113-2021-2022-11	Construction of 3 roomed Office Block to completion Kshs. 850,000	New Project	850,000.00
Nyandarwa Police Post	4-0041-232-2640507-113-2021-2022-12	Completion of Police Post-Installation of glassware, electrical fittings, tiling and painting.	Ongoing Project	500,000.00
			TOTAL:	4,350,000.00

Person completing form

SIGNATURE:  DATE: 21, 10, 2021

NAME: J. M. Mwangi POSITION: Firm



National Government Constituencies Development Fund
Fourth Schedule Report

School		at Kshs. 3,000 each.		
Ukwala Boys Primary School	4-0041-232-2630204-104-2021-2022-17	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Yenga Primary School	4-0041-232-2630204-104-2021-2022-18	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Buranga Primary School	4-0041-232-2630204-104-2021-2022-19	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Kodongo Primary School	4-0041-232-2630204-104-2021-2022-20	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Konya Primary School	4-0041-232-2630204-104-2021-2022-21	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Luanda Primary School	4-0041-232-2630204-104-2021-2022-22	Purchase of thirty three desks at Kshs. 3,000 each.	New Project	100,000.00
Muhwayo Primary School	4-0041-232-2630204-104-2021-2022-23	Purchase of thirty three Desks at Kshs. 3,000 each	New Project	100,000.00
Ramunde Primary School	4-0041-232-2630204-104-2021-2022-24	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Sirisia Primary School	4-0041-232-2630204-104-2021-2022-25	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Komoro Primary School	4-0041-232-2630204-104-2021-2022-26	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Ukela Primary School	4-0041-232-2630204-104-2021-2022-27	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Urenga Primary School	4-0041-232-2630204-104-2021-2022-28	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Uring Primary School	4-0041-232-2630204-104-2021-2022-29	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Bar Oninge Primary School	4-0041-232-2630204-104-2021-2022-30	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Got Odima Primary School	4-0041-232-2630204-104-2021-2022-31	Purchase of thirty three Desks at Kshs. 3,000 each.,.	New Project	100,000.00
Harungu Primary School	4-0041-232-2630204-104-2021-2022-32	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Lunga Primary School	4-0041-232-2630204-104-2021-2022-33	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Milambo Primary School	4-0041-232-2630204-104-2021-2022-34	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Ndenga Primary School	4-0041-232-2630204-104-2021-2022-35	Purchase of thirty three desks at Kshs. 3,000 each.	New Project	100,000.00
Uriya Primary School	4-0041-232-2630204-104-2021-2022-36	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Uyundo Primary School	4-0041-232-2630204-104-2021-2022-37	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Humwend Primary School	4-0041-232-2630204-104-2021-2022-38	Purchase of thirty three Desks at Kshs. 3,000 each.	New Project	100,000.00
Kenyaudo Primary School	4-0041-232-2630204-104-2021-2022-39	Purchase of thirty three desks at Kshs. 3,000 each	New Project	100,000.00
Rotak Primary School	4-0041-232-2630204-104-2021-2022-40	Purchase of thirty three Desks at Kshs. 3,000 each	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

St. Joseph Ochiel Primary School	4-0041-232-2630204-104-2021-2022-5	& painting. Construction of a Six Door latrine to completion (five normal sized doors and one for PWDs) (Kshs. 500,000) & Purchase of Thirty Three Desks for Kshs. 3,000 each (Kshs. 100,000)	New Project	600,000.00
Ogeya Primary School	4-0041-232-2630204-104-2021-2022-6	Renovation of Three Classrooms to completion -Re-screeding of floors & painting (Kshs. 500,000) & Purchase of Thirty Three Desks at Kshs. 3,000 each (Kshs. 100,000)	New Project	600,000.00
Murumba Primary School	4-0041-232-2630204-104-2021-2022-7	Construction of One Classroom to Completion. (Kshs. 1,000,000) & Purchase of Thirty Three Desks at Kshs. 3,000 each (Kshs. 100,000)	New Project	1,100,000.00
Usinda Primary School	4-0041-232-2630204-104-2021-2022-8	Fencing of Two acres of land using metal angle line posts and barbed wire to completion (Kshs. 400,000) & Purchase of thirty three Desks at Kshs. 3,000 each (Kshs. 100,000)	New Project	500,000.00
Bar Ndege Primary School	4-0041-232-2630204-104-2021-2022-9	Renovation of Three (3) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, installation of veranda & painting	New Project	1,000,000.00
Mauna Primary School	4-0041-232-2630204-104-2021-2022-10	Construction of (1) Classroom to completion	New Project	1,000,000.00
Nyamsenda Primary School	4-0041-232-2630204-104-2021-2022-11	Renovation of Three (3) Classrooms to completion Partial replacement of ring beams in Two classrooms, Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, installation of veranda & painting (Kshs. 1,000,000) & Purchase of Thirty Three Desks at Kshs. 3,000 each (Kshs. 100,000).	New Project	1,000,000.00
Uganibe Primary School	4-0041-232-2630204-104-2021-2022-12	Renovation of Two Classroom to completion Re-screeding of floors, plastering of walls, installation of verandah & painting	New Project	300,000.00
Doho Primary School	4-0041-232-2630204-104-2021-2022-13	Purchase of thirty Three Desks at Kshs. 3,000 each.	New Project	100,000.00
Got Onalo Primary School	4-0041-232-2630204-104-2021-2022-14	Purchase of thirty Three Desks at Kshs. 3,000 each.	New Project	100,000.00
Kamukoko East Primary School	4-0041-232-2630204-104-2021-2022-15	Purchase of thirty Three Desks at Kshs. 3,000 each	New Project	100,000.00
Uganda Primary School	4-0041-232-2630204-104-2021-2022-16	Purchase of thirty Three Desks	New Project	100,000.00

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA

County Slaya

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,741,777.58 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0041-232-2640509-112-2021-2022-1	To organize constituency sports tournament whereby the participating teams will be awarded with balls, uniforms and trophies	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Siaya

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,373,177.31 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bar Odar Secondary School	4-0041-232-2640510-110-2021-2022-1	Construction of Four Door Pit Latrine to completion (three normal sized door and one for PWDs)	New Project	335,444.00
Nyamsenda Primary School	4-0041-232-2640510-110-2021-2022-2	Construction of a Four Door Pit Latrine to completion (three normal sized door and one for PWDs)	New Project	335,444.00
Ukela Primary School	4-0041-232-2640510-110-2021-2022-3	Construction of a Four Door Pit Latrine for staff to completion. (three normal sized door and one for PWDs)	New Project	335,444.00
Nyalenda Primary School	4-0041-232-2640510-110-2021-2022-4	Construction of a Four Door Pit Latrine to completion. (three normal sized door and one for PWDs)	New Project	335,444.00
Got Omalo Primary School	4-0041-232-2640510-110-2021-2022-5	Construction of a Three Door Pit Latrine for students on unstable soils to completion. (three normal sized door and one for PWDs)	New Project	335,444.00
Undhine Primary School	4-0041-232-2640510-110-2021-2022-6	Construction of a three Door Pit Latrine on unstable soils to completion. (three normal sized door and one for PWDs)	New Project	335,444.00
Hafumbre Pit.	4-0041-232-2640510-110-2021-2022-7	Construction of a Four Door	New Project	360,513.31

National Government Constituencies Development Fund
 Fourth Schedule Report

Sch.	boys Pit Latrine with urinal to completion. (three normal sized door and one for PWDs)		
TOTAL:			2,373,177.31

Person completing form

SIGNATURE:  **DATE:** 21, 10, 2011

NAME: Johnson Ummy **POSITION:** Firm

[Faint, illegible text]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Slaya

Project Number 2640511

Project Title Social Halls / Youth Empowerment

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 9,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya Constituency Industrial Development Centre	4-0041-232-2640511-108-2021-2022-1	Construction of a Constituency Industrial Development Centre (CIDC) Construction of Four (4) workshops (Kshs. 5,000,000) and an Administration Office (1,500,000), Construction of a Six (6) Door latrine for Staff (Kshs. 500,000), Fencing of Five (5) acres of land using concrete posts and chain link (Kshs. 1,000,000) and construction of gate with sentry box (Kshs. 400,000). Connection to Water and Electricity (Kshs. 600,000)	New Project	9,000,000.00
TOTAL:				9,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 232

Constituency Name UGENYA County Slaya

Project Number 2640512

Project Title Markets

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugenya Cereals Store	4-0041-232-2640512-108-2021-2022-1	Construction of a cereals store for the NCPB Construction of a 14 x 16 meter store with three offices (Kshs. 9,150,000). Fencing of 5 acres of land with concrete posts and chain link (Kshs. 1,000,000), Construction of a Four Door Latrine (Kshs. 400,000) and Connection to Three phase electricity and Water (Kshs. 600,000)	New Project	11,150,000.00
TOTAL:				11,150,000.00

Person completing form

SIGNATURE:



DATE:

21/10/2021

NAME:

Jackson Omondi

POSITION:

Form