



National Government Constituencies Development Fund
Ugunja Constituency
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2nd March, 2023

Chief Executive Officer,
NG-Constituency Development Fund Board,
P.O Box 46682-00100,
Nairobi.

REF: SUBMISSION OF UGUNJA CONSTITUENCY PROPOSAL FOR FINANCIAL YEAR
2022/2023

Attached find annexed copies of Ugunja Constituency Third Schedule and Fourth Schedules, NG-CDFC minutes and Ward report 2020/2021 for your reference and actions.

Kind regards,

BOAZ OMONDI ODEYO.
FUND ACCOUNT MANAGER
UGUNJA CONSTITUENCY CDF



UGUNJA

IEBC NUMBER 233

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

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Introduction or Background

About CDF

The Constituencies Development Fund (CDF) was established through an Act of the Kenyan Parliament in the Year 2003 and in the year 2015 the whole Act was repealed giving birth to the National Government Constituency Development Fund Act. The Fund is distributed to each of the 290 Parliamentary Constituencies for the purposes of development and in particular the fight against poverty at Constituency level.

The fund is allocated a minimum of 2.5% of all Government Ordinary Revenue collected in every financial year for distribution by the NG-CDF Board to each of the 290 Constituencies Equitable.

About Ugunja

Ugunja constituency comprises of three wards (Sidindi ward, Ugunja ward and Sigomere ward) and it has a total of seven locations namely West Uholo, Central Ugenya, East Uholo, North Uholo, Rangala, Yiro and Ruwe Location and addition it is one of the constituencies in Siaya county.

The Ugunja Constituency Development Fund is currently composed of 10 members, 2 Men's reps, 2 Women's Reps, 1 Male Youth, 1 Female Youth, 1 Person with Disability, One NG-CDFC Co-opted member, The Deputy County Commissioner and The NG-CDF Account Manager. The role of the CDF Committee is to collect proposals for Projects from the Community at the grassroots, prioritize the projects for funding and subsequently disburse funds to these projects and Monitor and Evaluate their Implementation to ensure they achieve the stated objectives of the Fund.

Ward meetings

Ward I – UGUNJA WARD

When and where was the meeting conducted

The meeting was conducted on Tuesday, 20th December, 2022 at Ugunja Town hall.

Who were present

The Community, Chiefs, Ward Administrator, M.P Representative, NG-CDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and NG-CDF Staff.

Who graced the occasion

The Fund Account Manager

Comments by DC/Chief/Assistant Chief

The Deputy county representative informed the public to participate without fear because the constitution recognizes the people participation as their opinion counts.

Comments by FAM on the nature of projects in respect to CDF Act

The FAM informed the public that they should restrict themselves to the National government functions as NG-CDF is a national government fund and only projects relating to security and education was to be funded in the financial year 2022/2023 and thereafter. The FAM also informed the public that NG- CDF only funds projects that do not support the following;

1. Projects supporting religious bodies or religious activities.
2. Projects supporting political bodies or political activities.
3. Recurrent cost of completed projects.
4. Personal awards.
5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

Comments by FAM/Chairman on bursary and environment

The chairman NG-CDFC informed the public that bursary in the constituency is distributed equitable among the bright and needy applicants in the constituency and therefore those that meet the requirements were urged to be applying for the bursaries.

On the environmental issues the chairman informed the public that it is the responsibility of the two forms of governments to conserve the environment and therefore some money needs to be allocated this financial year 2022/2023 towards environmental conservation.

Below are the proposed projects in the three wards as per their different locations aired by the residents of Ugunja constituency;

UGUNJA WARD

LIGEGA SUB-LOCATION EDUCATION.

- a) St. Edward Masamra Secondary school.
 - I. Construction of an administration block
 - II. Construction of school laboratory.
- b) Siror primary school
 - I. Renovation two classrooms and staffroom block.
- c) Ulumba primary school
 - I. Renovation of four classrooms
 - II. Construction of one classrooms for grade nine (9)
 - III. Construction of one laboratory for Junior secondary
 - IV. Purchase of 140 Lockers and 140 Chairs for junior secondary.
 - V. Construction of two pit latrines for boys and girls.
- d) Ugenya High School
 - I. Construction of a dining hall

- II. Construction of a dormitory.
- e) Masamra primary school
 - I) Construction of two modern classrooms.
 - II) Water tank and rain harvesting goods

SECURITY

1. Construction of a toilet and fencing of Assistant chief's office.
2. Furnishing of assistant chief's office.
3. Construction of a police post at a site at Ligege.

NGUNYA SUB-LOCATION

EDUCATION

- a) Ngunya secondary school.
 - I. 51 Seater School Bus
- b) Ngunya primary school
 - I. Construction of four new classrooms.
- c) Nyamasare primary school
 - I. Construction of three new classrooms
 - II. Water tank and rain harvesting goods
- d) Sirandumb primary school.
 - I. Construction of three new classrooms.

SECURITY

1. Fencing of assistant chief's office compound
2. Furnishing of the assistant chief's office

UGUNJA SUB-LOCATION

EDUCATION

- a) Ulwani secondary school.
 - I. Construction of administration block
 - II. Construction of two new classrooms
 - III. Purchase of 51 seater bus.
 - IV. Purchase of land for expansion
- b) Uref primary school.
 - I. Construction of three new classrooms.
 - II. Renovation of four classrooms
- c) Equator Special School.
 - I. Purchase of 51-seater bus.
 - II. Erection of a perimeter wall on the school compound.
 - III. Completion of the school library.
- d) Ulwani primary school

- I. Construction of four new classrooms.
 - II. Construction of four door pit latrines for boys and for girls.
 - III. Renovation of five classrooms
 - IV. Construction of an administration block.
- e) Suwinga primary school.
- I. Purchase of land for expansion of the school compound.
 - II. Construction of two, for door pit latrines for boys and for girls.
 - III. Construction of two classrooms.
 - IV. Construction of an administration block.
 - V. Fencing of the school compound and erection of a gate and a culvert the gate.
- f) Ugunja Township primary school
- I. Construction of an administration block
 - II. Construction of four new classrooms
 - III. Fencing of the school compound and erection of a gate
 - IV. Construction of two, four door pit latrines for boys and for girls.
 - V. Funding to complete the storey building for classrooms
- g) KMTC Ugunja Campus
- I. Construction and equipping of a skills laboratory.

SECURITY

- I. Construction of a police post at Sira
- II. Renovation of Ugunja sub-county Education office

AMBIRA SUB-LOCATION EDUCATION

- a) Ambira primary school
- I. Construction of an administration block.
 - II. Renovation of eight classrooms
 - III. Fencing of the school compound.
 - IV. Construction of two, four door pit latrines for boys and for girls.
 - V. Wiring for electricity in all the eight classrooms
- b) Raduodi primary school.
- I. Construction of two, four door pit latrine
 - II. Construction of an administration block
 - III. Construction of one new classroom.
 - IV. Fencing of the school compound.
- c) Dendyo primary school.
- I. Renovation of four classrooms
 - II. Fencing of the school compound
 - III. Wiring for electricity in all the twelve classrooms.
 - IV. Construction of an administration block.
- d) Ambira High School.

- I. Construction of a twin laboratory.

SECURITY

1. Construction of chief's office.
2. Construction of Assistant chief's office at Ulaga Village.

UMALA SUB-LOCATION

EDUCATION

- a) Umina primary school.
 - I. Fencing of the school compound and erection of gate
 - II. Renovation of four classrooms
 - III. Construction of two new classrooms
 - IV. Construction of a four door pit latrine
 - V. Water tank and rain harvesting goods
- b) Sango primary school.
 - I. Renovation of four classrooms
 - II. Construction of four door pit latrine
 - III. Fencing of the school compound and erection of a school gate.
- c) Ulawe primary school.
 - I. Construction of administration block.
 - II. Fencing and erection of a gate.
 - III. Construction of four door pit latrine
- d) Daho primary school.
 - I. Renovation of six classrooms
 - II. Fencing and erection of gate
- e) Umina secondary school.
 - I. Renovation of six classrooms.
 - II. Construction of a school library and a store.
- f) St. Pascalia Naya Primary School.
 - I. Construction of five new classrooms
 - II. Construction of four door pit latrine
 - III. Fencing of the school compound and erection of gate.

SECURITY

- I. Extension of police station at Umina police post.
- II. Construction of assistant chief's office
- III. Furnishing of Umala assistant chief's office

ENVIRONMENT

- I. Water harvesting tanks within the sub-location

**RAMBULA SOUTH SUB-LOCATION
EDUCATION**

- a) Mauna primary school
 - I. Construction of two new classrooms
 - II. Renovation of three classrooms
 - III. Construction of sic door pit latrine
- b) Mudaho primary school
 - I. Renovation of six classrooms
 - II. Fencing of the school compound and erection of school gate.

SECURITY

- I. Construction of residential houses for police officers
- II. Construction of five door pit latrine at the chief's office
- III. Construction of assistant chief's office.

**RAMBULA NORTH SUB-LOCATION
EDUCATION**

- a) St. Peters' Rambula secondary school
 - I. Construction of a dining hall.
- b) Rambula primary school.
 - I. Construction of one standard classrooms.
 - II. Renovation of four classrooms.
- c) Rambula Special School.
 - I. Construction of a dormitory for boys and girls.
 - II. Construction of two new classrooms.
- d) Mbosie primary school.
 - I. Construction of two new classrooms
 - II. Fencing of the school compound and erection of gate
 - III. Water tank and rain harvesting goods
- e) St. Allice Mbosie Secondary School.
 - I. Construction of a twin laboratory.
 - II. Construction of an administration block.
- f) Oloma Murumba primary school.
 - I. Renovation of two classrooms
 - II. Construction of two classrooms.

SECURITY

- I. Construction of Assistant chief's office and construction of a four door pit latrine.

**MAGOYA SUB-LOCATION
EDUCATION**

- a) Uriya Magoya primary school.
 - I. Fencing of the school compound and erection of gate.
 - II. Renovation of eight classrooms
 - III. Construction of four door pit latrine for boys
- b) Ogeda primary school.
 - I. Renovation of two classrooms.
 - II. Construction of four door pit latrine
 - III. Fencing of the school compound and erection of gate
 - IV. Construction of one new classroom.
- c) Konjra Primary School.
 - I. Construction of two new standard classrooms
 - II. Construction of four door pit latrine
 - III. Renovation of eight classrooms
 - IV. Fencing of the school compound and erection of gate.
- d) Konjra mixed secondary school
 - I. Construction of a twin laboratory.
 - II. Construction of an administration block
 - III. Fencing of the school compound and erection of gate.
 - IV. Construction of one new classroom.
 - V. Construction of four door pit latrine.
- e) Ogeda secondary school.
 - I. Construction of an administration block
 - II. Construction of a new laboratory.

Challenges

- 1. Some members of the Community wanted NG-CDF to fund projects which are not funded by CDF e.g. supporting specific groups of people in the community.
- 2. Attendance was not as expected as the number was low.

Way-forward

The community needs to be motivated so that they attend such programs in large numbers in the future as their opinions and deliberations counts.

Ward III– SIGOMRE WARD

When and where was the meeting conducted

The meeting was conducted on 21st December, 2022 at Sigomre Chief's Camp starting at 2.00 p.m.

Who were present

The Community, Chief, Ward Administrator, M.P Representative, NG-CDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staffs and NG-CDF Staffs.

Who graced the occasion

The Fund Account Manager

Comments by DC/Chief/Assistance Chief

The Deputy county representative informed the public to participate without fear because the constitution recognizes the people participation as their opinion counts.

Comments by FAM on the nature of projects in respect to CDF Act

The FAM informed the public that they should restrict themselves to the National government functions as CDF is a national government fund and only projects relating to security and education was to be funded in the financial year 2022/2023 and thereafter. The FAM also informed the public that CDF only funds projects that do not support the following;

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2. Projects supporting political bodies or political activities.
3. Recurrent cost of completed projects.
4. Personal awards.
5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

Comments by FAM/Chairman on bursary and environment

The chairman NG-CDFC informed the public that bursary in the constituency is distributed equitable among the bright and needy applicants in the constituency and therefore those that meet the requirements were urged to be applying for the bursaries.

On the environmental issues the chairman informed the public that it is the responsibility of the two forms of governments to conserve the environment.

Projects priorities identified in the Ward

GOT OSIMBO SUB-LOCATION

Got Osimbo Girls Secondary School

- I. Construction of a twin laboratory
- II. Construction of three new classrooms
- III. Renovation of school dining hall
- IV. Fencing of the school compound.

Got Osimbo Primary school

- I. Construction of five new classrooms
- II. Renovation of two classrooms
- III. Construction of six door pit latrine
- IV. Fencing of the school compound.

Bar Atheng primary school.

- I. Construction of five new standard classrooms
- II. Construction of six door pit latrine for staffs
- III. Fencing of the school compound and erection of gate

Lunjre Primary school.

- I. Construction of one new standard classrooms.
- II. Construction of six door pit latrine
- III. Fencing of the school compound
- IV. Construction of an administration block.

Ninga Primary School

- I. Renovation of three classrooms.
- II. Construction of two, four door pit latrines for boys and girls
- III. Fencing of the school compound.

Bar Atheng secondary school.

- I. Construction of an administration block
- II. Construction of a modern science laboratory
- III. Construction of four door pit latrine for teachers
- IV. Construction of a kitchen block.

SECURITY

- I. Construction of a four door pit latrine at the assistant chief's office

- II. Fencing of the assistant chief's office
- III. Installation of electricity at the assistant chief's office.

III SIGOMERE WARD

SIGOMERE SUB-LOCATION EDUCATION

Sigomre Primary school

- I. Construction of a modern administration block
- II. Construction of six door pit latrine
- III. Construction of a modern library
- IV. Fencing and erection of a school gate
- V. Equipping playing ground and facilities for sports
- VI. Renovation of three classrooms.

St. Paul's Sigomre Secondary school

- I. Construction of an administration block.
- II. Construction of 200 capacities boys'/girls dormitory
- III. Construction of two new classrooms
- IV. Fencing of the school compound
- V. Construction of education office

Administration

- I. Fencing and erection of a gate of ACC Compound, assistant chief compound
- II. Furnishing the chief and assistant chief's office
- III.

SECURITY

- I. Purchase of two water tanks 10,000 litres each at the police station
- II. Furnishing of the police offices.

MUNGA'O SUB LOCATION EDUCATION

St. Antony Uluthe Secondary school.

- I. Renovation of six classrooms of the storey building
- II. Fencing of the school compound
- III. Purchase of 10,000 ltrs water tank
- IV. Construction of dining hall and a kitchen unit.

St. Patrick's Uguna Primary school

- I. Funds for acquiring of tittle deed for the school land.
- II. Renovation of six classrooms

- III. Construction of an administration block
- IV. Purchase of 10,000 ltrs water tank for harvesting rain water

Hawagaya Primary school.

- I. Purchase of land for expansion
- II. Funds for acquiring title deed for the school land.
- III. Construction of an administration block.

Uluthe Primary school.

- I. Construction of four new standard classrooms.
- II. Construction of an administration block.
- III. Fencing of the compound.
- IV. Purchase of 10,000 ltrs water tank for harvesting rain water.

SECURITY

- I. Construction of a police post building at Mungao sub-location.

MADUNGU SUB LOCATION EDUCATION

Luru Primary School

- I. Construction of administration block.
- II. Construction of six door pit latrine

Luoka Primary School

- I. Renovation of seven classrooms
- II. Construction of six door pit latrine.
- III. Erection of metal goal posts.
- IV. Water tank and rain harvesting goods

Madungu Primary school.

- I. Renovation of five classrooms.
- II. Construction of two, four door pit latrines for boys and girls.

Lukongo Luduha Primary School

- I. Construction of an administration block.

Madungu Secondary School

- I. Purchase of 51 seater school bus
- II. Fencing of the school compound.

Security

- I. Furnishing of assistant chief's office
- II. Fencing and erection of gate at the assistant chief's office, police post

EAST ASANGO SUB LOCATION

St. Dominic Uloma Primary school

- I. Construction of four new classrooms.
- II. Fencing of the school compound
- III. Construction of two, four door pit latrine for boys and girls
- IV. Construction of an administration block
- V. Purchase of 10,000 ltrs tank for harvesting rain water.

Moi Secondary Uloma

- I. Construction of a twin science laboratory.
- II. Construction of a dining hall
- III. Construction of an administration block
- IV. Construction of two new classrooms

St. Joseph's Ulanda Primary school.

- I. Fencing of the school compound and erection of gate.
- II. Construction of four new classrooms
- III. Construction of two, four door pit latrines for boys and girls
- IV. Construction of an administration block
- V. Purchase of 10,000 ltrs water tank for harvesting rain water.

ADMINISTRATION

- I. Construction of Assistant Chief's office

WEST ASANGO SUB LOCATION

EDUCATION

Musiko Primary School.

- I. Fencing of the school compound
- II. Purchase of 10,000 ltrs water tank for harvesting rain water
- III. Erection of metal goal post at the school field.

Asango Primary School.

- I. Construction of four new classrooms.
- II. Construction of administration block
- III. Fencing of the school compound
- IV. Erection of metal goals post at the play field
- V. Purchase of 10,000 ltrs water tank for harvesting rain water

Orao Primary School.

- I. Construction of four door pit latrine for teachers.
- II. Renovation of four classrooms
- III. Fencing of the school compound
- IV. Erection of metal goal posts.
- V. Water tank and rain harvesting goods

Ugunja Technical and Vocational Training Centre.

- I. Construction of principal's residential house.
- II. Purchase of one 51 seater bus.
- III. Erection of metal goal posts.
- IV. Fencing of the compound

Dr. Idah Odinga Girls Secondary School

- I. Construction of an administration block
- II. Construction of a modern science laboratory
- III. Purchase of land for expansion
- IV. Construction of principal's and matron's residential houses.
- V. Purchase of 51-seater school bus
- VI. Erection of metal goal posts.
- VII. Construction of staff quarters.
- VIII. Purchase of dining hall equipment and furniture

Security

- I. Fencing and erection of a gate at the Assistant Chief's office.
- II. Furnishing of the assistant chief's office.

**EAST TINGARE SUB LOCATION
EDUCATION**

Ligala Kabiero Primary

- I. Construction of two new classrooms.
- II. Fencing of the school compound and erection of gate.
- III. Erection of metal goal posts

Ng'op Misengini primary school.

- I. Construction of two new classrooms.
- II. Fencing of the school compound and erection of gate
- III. Erection of metal goal posts

Ukalama Primary school.

- I. Construction of two new classrooms
- II. Fencing of the school compound and erection of gate.
- III. Erection of metal goal posts

Ichinga Primary school

- I. Construction of six door pit latrine.
- II. Fencing of the school compound and erection of gate.
- III. Erection of metal goal posts

St. Peters Ukalama secondary school.

- I. Fencing of the school compound and erection of gate

Security

- I. Construction of Assistant Chief's office
- II. Construction of a four door pit latrine at the Assistant chief's office
- III. Fencing of the assistant chief's office.
- IV. Fencing of the Tingare police patrol base compound

**WEST TINGARE SUB LOCATION
EDUCATION**

Ywaya Primary school.

- I. Construction of four classrooms.
- II. Construction of an ablution block
- III. Water tank and rain harvesting goods

Tingare Secondary school.

- I. Purchasing of one 51 seater school bus
- II. Construction of a twin laboratory for biology and chemistry
- III. Purchase of laboratory equipment.
- IV. Construction of an ablution block

St. Stephens Ywaya Special School.

- I. Construction of a vocational workshop and office block
- II. Construction of six new classrooms
- III. Fencing of the school compound
- IV. Construction of an ablution block

Kirind Primary School

- I. Construction of an administration block
- II. Construction of an ablution block.
- III. Fencing of the school compound
- IV. Purchase of 10,000 ltrs water tank.

Ginga Primary school

- I. Renovation of six classrooms
- II. Construction of four door pit latrine
- III. Construction of an administration block

Tihinga Primary school

- I. Construction of an administration block
- II. Fencing of the school compound
- III. Erection of metal goal posts.
- IV. Construction of four door pit latrine.

Security

- I. Construction of six residential houses at Kirind AP Line
- II. Fencing of the AP compound
- III. Provision of flood lights at Kirind market center.

Challenges

The community wanted CDF to;

To fund funeral activities, this is outside the NG-CDF Act.

To fund Roads which are funded by KERRA.

Way-forward

There is a need for the community to be enlightened on the projects that can be funded by the NG-CDF as so many participants did not have knowledge on the county government function and the national government functions.

Ward II – SIDINDI WARD

When and where was the meeting conducted

The meeting was conducted on 19th December, 2022 at Sidindi Police Post Grounds starting at 2.00p.m.

Who were present

The Community, Chief, Ward Administrator, M.P Representative, NG-CDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and NG-CDF Staff.

Who graced the occasion

The Fund Account Manager

Comments by DC/Chief/Assistant/MP

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Comments by FAM/Chairman on bursary and environment

The chairman CDFC informed the public that bursary in the constituency is distributed equitable among the bright and needy applicants in the constituency and therefore those that meet the requirements were urged to be applying for the bursaries.

On the environmental issues the chairman informed the public that it is the responsibility of the two forms of governments to conserve the environment and therefore some money needs to be allocated for this financial year 2022/2023 towards environmental conservation.

Proposed projects

UHUYI SUB-LOCATION

- a) Mayingo primary School.
 - I. Construction of an administration block
 - II. Construction of two, four door pit latrine
 - III. Renovation of eight classrooms
 - IV. Fencing of the school compound and erection of a gate.
 - V. Land scaping of the school compound
 - VI. Water tank and rain harvesting goods
- b) Mayingo secondary school.
 - I. Construction of a twin laboratory
 - II. Construction of a school library
 - III. Construction of a dining hall and a kitchen unit.
 - IV. Construction of two, four door pit latrine
 - V. Fencing of the school compound.

SECURITY

- I) Construction of assistant chief's office
- II) Purchase of land for Uhuyi police post

RUWE SUB-LOCATION

- a) Wang Otong primary school
 - I. Construction of two new standard classrooms
 - II. Construction of an administration block
 - III. Construction of two, four door pit latrines for boys and girls
- b) Ruwe primary school
 - I. Construction of two new standard classrooms
 - II. Fencing of the school compound and erection of gate
 - III. Construction of an administration block
 - IV. Construction of two, four door pit latrines for boys and girls.

SIMENYA SUB-LOCATION

- a) Simenya primary school.
 - I. Construction of two new classrooms.
 - II. Construction of an administration block.
 - III. Fencing of the school compound and erection of a gate.
- b) Sikang' primary school.
 - I. Construction of two new classrooms
 - II. Construction of an administration block.
 - III. Fencing of the school compound and erection of a gate
- c) Nyiera primary school
 - I. Construction of administration block and equipping.
 - II. Fencing of the school compound and gate

- d) Simenya secondary school
 - I. Construction of a modern dining and a kitchen
 - II. Construction of an administration block
 - III. Construction of a school library.

SECURITY

- I. Construction of Bridge joining Simenya sub-location and Mu'ngao sub-location through Nyiera.
- II. Fencing of assistant chief's office and police post
- III. Furnishing of the assistant chief's office
- IV. Renovation and fencing of Simenya police post.

YIRO WEST SUB-LOCATION

- a) Sikalame primary school
 - I. Construction of an administration block
 - II. Construction of two, four door pit latrine.
 - III. Fencing of the school compound and erection of a school gate.
 - IV. Construction of four classrooms.
- b) Lwanda primary school
 - I. Construction of two, four door pit latrine.
 - II. Water tank and rain harvesting goods
- c) Mudhiero primary school.
 - I. Construction of six new classrooms
 - II. Construction of two, four door pit latrines for boys and girls
- d) Ulhowe primary school.
 - I. Construction of four standard classrooms.
 - II. Fencing of the school compound and erection of a gate
 - III. Completion of administration block
- e) Mudhiero secondary school
 - I. Construction of dining hall and a kitchen unit.
 - II. Purchase of 51 seater school bus

ADMINISTRATION

- I. Renovation of chief/assistant chief's office

RANGALA SUB-LOCATION

- a) Simerro primary school
 - I. Construction of administration block.
 - II. Water tank and rain harvesting goods
- b) Ugolwe secondary school.
 - I. Construction of administration block
- c) Simerro secondary school
 - I. Purchase of 51-seater school bus.

- d) Rangala boys primary school
 - I. Renovation of ten classrooms.
 - II. Fencing of the school compound and erection of a gate.

SECURITY

- 1. Installation of floodlights at Olwa, Kakoth and Kajamba.

YIRO EAST SUB-LOCATION

- a) Markuny primary school
 - I. Fencing of the school compound and erection of school gate.
- b) Lolwe primary school
 - I. Construction of an administration block
 - II. Construction of two new classrooms
 - III. Construction of four door pit latrine
 - IV. Fencing of the school compound and erection of gate.
 - V. Construction of an ablution block
- c) Sijimbo primary school
 - I. Construction of two, four door pit latrines.
 - II. Construction of an administration block
- d) Murumba Yiro primary school
 - I. Construction of two new standard classrooms.
 - II. Construction of four door pit latrine.
- e) Sidindi primary school.
 - I. Construction of four new classrooms
 - II. Construction of four door pit latrine for girls.

Security

- I. Renovation of Assistant Chief's office

Challenges

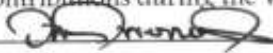
Most of the members of the community who attended were aged and therefore the youths need to be encouraged to be attending such forums in the future

Way-forward

The community needs to be motivated so that they attend such programs in large numbers in the future as their opinions and deliberations counts.

Conclusion/way forward

I wish to congratulate the residence of the three wards in Ugunja constituency for their fruitful contributions during the wards forums and look forward to prosperity of the constituency.



Signed (Chairman)

Date 2/3/2023



Signed (Fund Account Manager)

Date 2/3/2023 .



Signed (Sub-County Commissioner)

Date 2/3/2023

Appendixes-pictures of Ugunja constituency ward forum meetings



Fund Account Manager addressing participants in Sigomere ward forum meeting.



Ugunja NG-CDFC Chairman addressing participants in Sigomere ward forum meeting.



Ugunja NG-CDFC Chairman addressing participants in Sigomere ward forum meeting.



Fund Account Manager addressing participants in Ugunja Ward Forum meeting.



Participants in Ugunja sub-location group discussing projects to be proposed in their sub-location



Registration of participants in Sigomere ward forum meeting.



Constituency Manager, NG-CDFC Chairman and Fund Account Manager following views being aired by the participants.





NG-CDF

National Government Constituencies Development Fund
Ugunja Constituency
P.O Box 212-40606,
Ugunja.

Email: cdfugunja@ngcdf.go.ke | Website: www.ngcdfboard.go.ke

**MINUTES OF THE MAIN NG- C.D.F COMMITTEE MEETING HELD ON 9TH JANUARY, 2023 AT
12.00 P.M AT THE NG-CDF OFFICE (BOARDROOM)**

MEMBERS PRESENT

- | | |
|----------------------------|------------------------------|
| 1. Benard Omollo Werre | - Member |
| 2. Rose Atieno Ochieng | - Secretary |
| 3. Boaz Omondi Odeyo | - FAM |
| 4. Anne Opiyo | - member |
| 5. Rickadiuse Agola | - member |
| 6. Anne Akoth Aor | - Member |
| 7. Laurence Ochieng Omwala | - Member |
| 8. Milton Philip Ndaya | - Member |
| 9. Edward Karanja Waweru | - Deputy County Commissioner |

AGENDA

1. Opening Prayers
2. Preliminaries
3. Reading and confirmation of the previous Minutes
4. Matters arising from the previous Minutes
5. Proposal approval for the financial year 2022/2023
6. AOB

Min. 1/09/01/2023: OPENING PRAYERS

- 1.1 The meeting was called to order at 12.00 p.m. by an opening prayer from Mr. Milton Philip Ndaya.

Min. 2/09/01/2023: PRELIMINARIES

- 2.1 The Chairman welcomed members to the meeting and thanked them for coming and he Also informed them that the allocation table for the financial year 2022/2023 had Been released by the NG-CDF Board and the committees have been informed that the Deadline for the submission of the proposal has been scheduled on 13th January, 2023 and therefore there was a need for the committee to sit and approve proposal For the current financial year 2022/2023

Min. 3/09/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

- 3.1 The previous minutes were read by the Secretary and proposed by Mr. Milton Philip Ndaya and seconded by Mrs. Anne Akoth Aor and they were adopted as the true Records of the previous meeting.

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Min. 4/09/01/2023: MATTERS ARISING FROM THE PREVIOUS MINUTES

4.1 There were no matters arising from the previous minutes.

Min. 5/09/01/2023: RELEASE OF BURSARY FORMS

5.1 The members approved the release of the bursary forms for the financial year 2022/2023 and the deadline for application was set on 10th February, 2023 which included both Form ones and continuing students both in Secondary Schools and Colleges.

Min. 6/09/01/2023: AIE DISTRIBUTION OF KSH. 7,000,000

6.0 The Members of the committee approved and allocated the Ksh. 7,000,000 received on 30th December, 2022 from the NG-CDF Board as follows

SNO.	Project	Amount
1.	Office Administration and recurrent expenditure	2,000,000
2.	Bursary-Secondary School	5,000,000
		7,000,000



Min.7/09/01/2023: SUMMARY OF ONGOING PROJECTS


7.1 The members discussed and approved the list of below mentioned projects to be included in the 2022/2023 proposal so that the implementation of the ongoing projects can be completed.

Financial Year When the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate /Engineers Estimates (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project (Ksh)		Amount received from the Board (Kshs)	Balance to Complete the project (Kshs.)Contract sum less Cumulative allocation)	Implementation status/Level of implementation
						Financial Years	Amount allocated			
2021/2022	De.lda Odinga Girls Secondary School Asango	Construction of a three roomed capacity kitchen: Ksh.1,500,000 and a dining hall Ksh.3940,000 combined in one structure with terrazzo on the floor and purchasing of 28 Triple Metallic beds for the Dormitory each @Ksh.20,000	Finishes works (Plastering and painting works)	6,146,902.85	5980599.47	1.2021/2022	5,440,000	5,440,000	540,599.47	The ongoing project is at Sub-Structure level

Min 8/09/01/2023: SUMMARY OF WARD REPORT

8.1 The below mentioned projects are the summary of those prioritized by the NG-CDFC from the three wards in the constituency.

Project Name	Project Activity	Ward
Masamra Primary School	Water tank and rain harvesting goods	Ugunja
Mbosie Primary School	Water tank and rain harvesting goods	Ugunja
Umina Primary School,	Water tank and rain harvesting goods	Ugunja
Nyamasare Primary School	Water tank and rain harvesting goods	Ugunja
Luoka Primary School	Water tank and rain harvesting goods	Sigomre
Ywaya Primary School	Water tank and rain harvesting goods	Sigomre




Orao Primary School	Water tank and rain harvesting goods	Sigomre
Lwanda Primary School	Water tank and rain harvesting goods	Sidindi
Mayingo Primary School	Water tank and rain harvesting goods	Sidindi
Simerro Primary School	Water tank and rain harvesting goods	Sidindi
St. Faskalia Naya Primary School	Construction of five new classrooms	Ugunja
Rambula Special School	Construction of two new classrooms.	Ugunja
Sikalame Primary School	Fencing of the school compound and erection of a school gate.	Sidindi
Ulawe Primary School	Construction of administration block.	Ugunja
Uref Primary School	Renovation of four classrooms	Ugunja
Ukalama Primary School	Construction of two new classrooms	Sidindi
Ruwe Primary School	Construction of two new standard classrooms	Sidindi
Dr. Ida Odinga Girls Secondary School Asango	Completion of the Dining Hall and Kitchen by plastering and painting works	Sigomre
Dr. Ida Odinga Girls Secondary School Asango	Construction of staff quarters.	Sigomre
Dr. Ida Odinga Girls Secondary School Asango	Construction of principal's and matron's residential houses.	Sigomre
Dr. Ida Odinga Girls Secondary School Asango	Purchase of dining hall equipment and furniture	Sigomre
Ambira High School	Construction of a twin laboratory.	Ugunja
St. Edwards Masamra Mixed Secondary School	Construction of an administration block	Ugunja
Ugunja Technical and Vocational Training College	Fencing of the compound	Sigomre
Ugunja Technical and Vocational Training College	Purchasing of 51 Seater College bus for the institution-	Sigomre
Ugunja Kenya Medical Training College	Construction and equipping of a skills laboratory.	Ugunja
Yiro East Assistant Chiefs	Renovation of Assistant Chief's office	Sidindi




Asango East Assistant Chiefs Offices	Construction of Assistant Chief's office	Sigomre
Umala Assistant Chiefs Offices	Construction of assistant chief's office	Ugunja
Uhuyi Assistant Chiefs Offices	Construction of assistant chief's office	Sidindi
Umina Police Post-	Extension of police station at Umina police post.	Ugunja

Min. 9/09/01/2023: REVIEW OF THE 2022/2023 PROJECT PROPOSALS DEVELOPMENT

9.1 The FAM informed the members that there were certain types of projects that were not allowed under the NG- CDF Act 2015 and amended 2022 namely;

- a) Projects supporting political parties.
- b) Projects supporting Religious Institutions.
- c) Personal awards projects.
- d) Projects that only benefit a very narrow cross section of society.

9.2 The FAM also informed the NG-CDFC that they could not increase or reduce the Allocation of Kshs **7,636,190** allocated to the Emergency.

9.3 The FAM also informed members the following;

1. M&E Capacity Building – Maximum of 3% of the total Constituency allocation.
2. Office Administration & Recurrent Expenditure – 6%
3. Environment – 2%
4. Sports – 2%
5. Bursaries, Mocks, Assessments & Social Security programs – 35%
6. Constituency Oversight Committee- 1% of the constituency allocation.

9.4 The NG-CDFC then prioritized projects from Ward reports 2022/2023 and approved the following projects as outlined below for Implementation in the 2022/2023.

Cost of Constructing a classroom

Members agreed to add the aspect of tiling in construction of their classrooms. It was noted that 2021/2022 one classroom was being constructed at ksh. 1,000,000 which had excluded tiling. So additional of elements of tiling will increase the cost of constructing a classroom up to ksh. 1,200,000.

Cost of Constructing Assistant Chiefs Offices

Members agreed to increase the cost of Constructing one assistant chief offices to ksh. 3,000,000 as a result of the increase in prizes of the cost of building materials. It was noted that in the last financial year 2021/2022 the cost of construction to completion of chiefs office was ksh. 2,000,000. So the additional cost on the building material has increase the cost of construction

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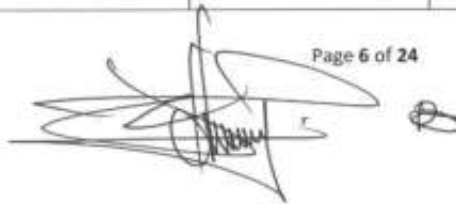
Cost of Renovation of Assistant Chiefs Offices

The members agreed to allocate ksh. 1,900,000 towards the renovation of the assistant Chiefs offices as a result of the increase in prizes of the cost of building materials and also the level of dilapidation of the offices.


Umina Police Post

The project has been incorporated in the list of ongoing projects as outlined above. The same had been erroneously been omitted from the list.

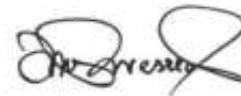
Project Number	Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Current Status
1. 6% Administration/Recurrent						
4-041-233-2210302-100-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel- ANNEX 1	300,000	0	300,000	New
4-041-233-2210504-100-2022-2023-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	79507	0	79,507	New
4-041-233-2211301-100-2022-2023-3	Bank service commission and charges	Payment of Bank service commission and charges	48,000	0	48,000	New
4-041-233-2110202-100-2022-2023-4	Casual labour and Internship	Payment of staff Basic Wages for 3 staffs for a period of three months each. ANNEX 9	180,000	0	180,000	New
4-041-233-2110201-100-2022-2023-5	Contractual employees	Payment of Basic salaries to 9 contractual NGCDFC staff ANNEX 2	1,944,000	0	1,944,000	New
4-041-233-2210203-100-	Courier and Postal	Payment of Courier	120,000	0	120,000	New



2022-2023-6	Services	and Postal Services				
4-041-233-2210101-100-2022-2023-7	Electricity	Payment of Electricity charges	36,000	0	36,000	New
4-041-233-2211101-100-2022-2023-8	General Office Supplies (papers, pencils, forms, small office equipment e.t.c)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,000	0	500,000	New
4-041-233-2710102-100-2022-2023-9	Gratuity-contractual employees	Payment of gratuity to 9 contractual NGCDFC staff ANNEX 2	602,640	0	602,640	New
4-041-233-2210704-100-2022-2023-10	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	120,000	0	120,000	New
4-041-233-2110301-100-2022-2023-11	House allowance	Payment of House allowances to NGCDFC staff; Nine in number. ANNEX 2	342,000	0	342,000	New
4-041-233-2220101-100-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NGCDFC Motor Vehicles-Toyota Hilux Double Cabin GKB 851G	360,000	0	360,000	New
4-041-233-2210904-100-2022-2023-13	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Hilux Double Cabin GKB 851G	150,000	0	150,000	New
4-041-233-2210811-100-2022-2023-14	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000	0	1,248,000	New



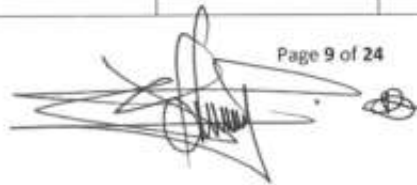

		ANNEX 10				
4-041-233-2120201-100-2022-2023-15	NSSF	Employer contribution to NSSF for 9 staffs ANNEX 2	21,600	0	21,600	New
4-041-233-2210802-100-2022-2023-16	Other committee expenses	Payment of Other committee expenses ANNEX 11	192,000	0	192,000	New
4-041-233-2211204-100-2022-2023-17	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses	36,000	0	36,000	New
4-041-233-2211016-100-2022-2023-18	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	114,000	0	114,000	New
4-041-233-2211201-100-2022-2023-19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,000,000	0	1,000,000	New
4-041-233-2211103-100-2022-2023-20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000	0	120,000	New
4-041-233-2210503-100-2022-2023-21	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	28,800	0	28,800	New
4-041-233-2211102-100-2022-2023-22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	240,000	0	240,000	New

4-041-233-2210301-100-2022-2023-23	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses ANNEX 3	50,000	0	50,000	New
4-041-233-2210102-100-2022-2023-24	Water & sewerage charges	Payment of Water & sewerage charges	48,000	0	48,000	New
				0	7,880,547	

2. 3% Monitoring & Evaluation/ Capacity Building

Project Number	Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Current Status
4-041-233-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(capacity building for pmc, cdfc and cdfc staff). ANNEX 4	2,062,273	0	2,062,273	New
4-041-233-2210302-111-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel ANNEX 5	50,000	0	50,000	New
4-041-233-2211101-111-2022-2023-3	General Office Supplies (papers, pencils, forms, small office equipment e.t.c)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000	0	200,000	New
4-041-233-2210811-111-2022-2023-4	NGCDFC allowance	Payment of NGCDFC allowance	936,000	0	936,000	New




		ANNEX 6				
4-041-233-2211201-111-2022-2023-5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000	0	500,000	New
4-041-233-2210201-111-2022-2023-6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	192,000	0	192,000	New
					3,940,273	

3. Constituency Oversight Committee Expenses (1%)

Project Number	Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Current Status
4-041-233-2210811-100-2022-2023-1	Committee allowances	Payment of Constituency Oversight Committee allowance charges ANNEX 7	648,000	0	648,000	New
4-041-233-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel ANNEX 8	465,424	0	465,424	New
4-041-233-2210502-100-2022-2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	0	100,000	New
4-041-233-2211201-111-2022-2023-4	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of	100,000	0	100,000	New




		GK vehicles				
						1,313,424

4. 25% Bursary/CATs/Mocks

Project Number	Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Current Status
4-041-233-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,000,000	0	22,000,000	New
4-041-233-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	9,000,000	0	9,000,000	New
4-041-233-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000	0	2,000,000	New
					33,000,000	

5. 5% Emergency Reserve

Project Number	Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Current Status
4-041-233-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New
					7,636,190	

6. Environmental Projects (2%)

Project Number	Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Current Status
4-041-233-2640510-110-2022-2023-1	Masamra Primary School	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	100,000	0	100,000	new
4-041-233-2640510-110-2022-2023-2	Mbosie Primary School	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	100,000	0	100,000	new
4-041-233-2640510-110-2022-2023-3	Umina Primary School,	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	100,000	0	100,000	new
4-041-233-2640510-110-2022-2023-4	Nyamasare Primary School	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	100,000	0	100,000	new




4-041-233-2640510-110-2022-2023-5	Luoka Primary School	Purchasing of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	100,000	0	100,000	new
4-041-233-2640510-110-2022-2023-6	Ywaya Primary School	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	100,000	0	100,000	new
4-041-233-2640510-110-2022-2023-7	Orao Primary School	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	100,000	0	100,000	new
4-041-233-2640510-110-2022-2023-8	Lwanda Primary School	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	100,000	0	100,000	new
4-041-233-2640510-110-2022-2023-9	Mayingo Primary School	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	100,000	0	100,000	new





4-041-233-2640510-110-2022-2023-10	Simerro Primary School	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	100,000	0	100,000	new
					1,000,000	

7. 2% Sports

Project Number	Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Current Status
4-041-233-2640509-112-2022-2023-1	Constituency Sports Tournaments	Carry out constituency sports tournament whereby the winning teams will be awarded with balls, uniforms and trophies	2,500,000	0	2,500,000	New
					2,500,000	

8. Primary Education Projects-

Project Number	Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Current Status
4-041-233-2630209-104-2022-2023-1	St. Paskalia Naya Primary School	Construction to completion of two classrooms (including tiling) -	2,400,000	0	2,400,000	New

4-041-233-2630209-104-2022-2023-2	Rambula Special School	Constructions to completion of two classrooms (including tiling) -	2,400,000	0	2,400,000	New
4-041-233-2630209-104-2022-2023-3	Sikalame Primary School	Fencing to completion of 2 acres land with concrete poles and a chain link and installation of a steel gate	2,000,000	0	2,000,000	New
4-041-233-2630209-104-2022-2023-4	Ulawe Primary School	Construction to completion of 6 roomed Administration block	2,500,000	0	2,500,000	New
4-041-233-2630209-104-2022-2023-5	Uref Primary School	Renovation to completion of three classrooms: installation of fittings, re-roofing, plastering and painting	1,231,428	0	1,231,428	New
4-041-233-2630209-104-2022-2023-6	Ukalama Primary School	Construction to completion of two classrooms with tiles	2,400,000	0	2,400,000	New
4-041-233-2630209-104-2022-2023-7	Ruwe Primary School	Construction to completion of one classroom with tiles	1,200,000	0	1,200,000	New
					14,131,428	

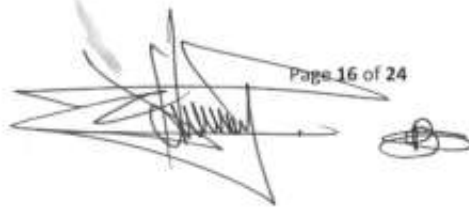
9. Secondary School Projects

Project Number	Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Current Status
4-041-233-2630210-104-2022-2023-1	Dr. Ida Odinga Girls Secondary School Asango	Completion of the Dining Hall and Kitchen by plastering and painting works	5,980,600	5,440,000	540,600	Ongoing

		Specify capacity of dining hall				
4-041-233-2630210-104-2022-2023-2	Dr. Ida Odinga Girls Secondary School Asango	Construction to completion of 7 roomed Staff Quarters	3,000,000	0	3,000,000	New
4-041-233-2630210-104-2022-2023-3	Dr. Ida Odinga Girls Secondary School Asango	Construction to completion of 9 roomed Principal's house	4,000,000	0	4,000,000	New
4-041-233-2630210-104-2022-2023-4	Dr. Ida Odinga Girls Secondary School Asango	Purchasing of 18 dining hall Tables Each at Ksh. 15,000, 36 Dining hall benches Each @ Ksh. 6,000 and Ksh. 1,514,000 for purchasing of one steel boiler.	2,000,000	0	2,000,000	New
4-041-233-2630210-104-2022-2023-5	Ambira High School	Construction of one (1) Twin Laboratory to Completion with a capacity of 90 students.	9,000,000	0	9,000,000	New
4-041-233-2630210-104-2022-2023-6	St. Edwards Masamra Mixed Secondary School	Construction to completion of 9 roomed Administration block	3,500,000	0	3,500,000	New
					22,040,600	

10. Tertiary School Institution

Project Number	Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Current Status
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4-041-233-2630211-104-2022-2023-1	Ugunja Technical and Vocational Training College	Fencing to completion of 5 acre land with concrete poles and a chain link and installation of a steel gate	4,000,000	0	4,000,000	New
4-041-233-2630211-104-2022-2023-2	Ugunja Technical and Vocational Training College	Purchasing of 51 Seater disability friendly College bus for the institution. Quotation attached	9,000,000	0	9,000,000	New
4-041-233-2630211-104-2022-2023-3	Ugunja Kenya Medical Training College	Construction to completion of one Single skill laboratory with a capacity of 45 students at Kshs.2,500,000 and equipping of the Skill Laboratory with assorted equipment's Kshs.7,500,000 for the institution- See annex 12	10,000,000	0	10,000,000	New
					23,000,000	

11. Security Projects

Project Number	Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Current Status
4-041-233-2640507-113-2022-2023-1	Yiro East Assistant Chiefs	Renovations to completion of 5 roomed assistant chiefs offices: Re-roofing, fittings, plastering and painting (the cost is high due to increase in prices of the cost of	1,900,000	0	1,900,000-	New




		building materials and also the level of dilapidation of the office)				
4-041-233-2640507-113-2022-2023-2	Asango East Assistant Chiefs Offices	Construction of One(1) Assistant Chiefs Office with Five (5) Rooms Capacity to completion	3,000,000	0	3,000,000-	New
4-041-233-2640507-113-2022-2023-3	Umala Assistant Chiefs Offices	Construction of One(1) Assistant Chief's Offices with Five (5) Rooms Capacity to completion	3,000,000	0	3,000,000	New
4-041-233-2640507-113-2022-2023-4	Uhuyi Assistant Chiefs Offices	Construction of One(1) Assistant Chiefs Office with Five (5) Rooms Capacity to completion	3,000,000	0	3,000,000	New
4-041-233-2640507-113-2022-2023-5	Umina Police Post-	Construction to completion of 3 rooms (armory, and 2 holding cells) as an extension from a two roomed office constructed in 2018/2019 financial year	2,000,000	0	2,000,000	New
					12,900,000	

12. OTHER PROJECT

Project Number	Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Current Status
4-041-233-2211310-108-2022/2023-001	Ugunja NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Ugunja Constituency Strategic plan for the	2,000,000	0	2,000,000	New

		period between 2023-2027 ;			
					2,000,000
Total Financial year allocation					131,342,462

There being no other business the meeting ended with a prayer from Ann Adhiambo Opiyo at 4.00 p.m.

Confirmed by:

Chairman: Benard Omollo Werre Date: 24th January 2022 Sign:

Secretary: Rose Atieno Ochieng Date: 24th January 2023 Sign:

ANNEXES

ANNEX 1. DOMESTIC TRAVEL AND ACCOMODATION. (300,000)

S/N O.	DESIGNATION	RATE(kshs)	NO. OF DAYS	NO. OF OCCASSIONS	TOTAL
1	F.A.M	11,200	5	3	168,000
2	D.A	11,200	5	1	56,000
3	A/Cs ASST.	6,300.00	4	1	25,200
4	DRIVER	6,300.00	4	2	50,400
5	TRANSPORT TO SIAYA				400
	TOTAL				300,000

ANNEX 2. STAFFS GRATUITIES, HOUSE ALLOWANCE, BASIC SALARIES AND NET PAY.




S/ NO	NAME	DESIGNATION	BASIC SALARY	GRATUITY-3 1%BASIC	HOUSE ALLOWANCE	GROSS PAY	NHIF	NSSF	P.A.Y. E	TOTAL DEDUCTIONS	NET PAY
1	MANGIRA STEPHEN	CLERK OF WORKS	27,000	8,370	4,000	31,000	850	200	1700	2,750	28,250
2	RACHIEGI LAWRENCE	ACCOUNTS ASSISTANT.	24,000	7,440	4,000	28,000	750	200	950	1,900	26,100
3	ELIZABETH WASON GA	CLERICAL OFFICER	21,000	6,510	3,500	24,500	750	200	75	1,025	23,475
4	DANIEL OGDOS	DRIVER	20,000	6,200	3,500	23,500	750	200	0	950	22,550
5	NANCY ALUDCH	RECORDS OFFICER	18,000	5,580	3,000	21,000	750	200	0	950	20,050
6	JOSEPH ACHENG O	OFFICE MESSANGER	13,000	4,030	3,000	16,000	600	200	0	800	15,200
7	LILIAN OМУКА	TEA GIRL/ CLEANER	13,000	4,030	2,500	15,500	600	200	0	800	14,700
8	FREDRICK OBEI	SECURITY	13,000	4,030	2,500	15,500	600	200	0	800	14,700
9	JOSEPH OGOI	SECURITY	13,000	4,030	2,500	15,500	600	200	0	800	14,700
		TOTAL	162,000	50,220	28,500	190,500	6,250	200	-	10,775	179,725
	Total per month		1,944,000	602,640	342,000			21,600			

ANNEX 3. TRANSPORT EXPENSES(50,000) ie Airline, Bus, Mileage

TRAVELLING BY AIRLINE FROM AND TO NAIROBI= KSHS. 20,000	
TWO TRAVELS = 20,000*2	40,000
FOUR TRAVELS BY BUS TO NAIROBI@ 2,500	10,000
	50,000

ANNEX 4. CAPACITY BUILDING (2,062,273)

A. PMC TRAINING

BUDGET FOR TRAINING OF 210 MEMBERS. (KSHS)	
TRANSPORT RE-IMBURSEMENT @KSHS. 1,000	210,000.00
HIRE OF TRAINING FACILITIES	18,000.00
REFRESHMENTS	15,273.00
	243,273.00

B. NG-CDFCs and NG-CDFC STAFFS

BUDGET FOR TRAINING OF 10 MEMBERS (KSHS)

NO. OF NG-CDFC MEMBERS	RATE	NO. OF DAYS	TOTAL
10	11,200.00	9	1,008,000.00

BUDGET FOR TRAINING OF 9 STAFFS (KSHS)

NO. OF STAFFS	RATE	NO. OF DAYS	TOTAL
9	6,300.00	9	510,300.00

1,518,300.00

C. TRANSPORT FOR 19 MEMBERS = 2,000*19 38,000

D. FACILITATORS =11,200*8 FACILITATORS*2 DAYS 179200

E. HIRE OF CONFERENCE HALL+ LUNCHES AND TEA 83,500.00

GRAND TOTAL-A+B+C+D+E 2,062,273.00

ANNEX 5. ACCOMADATION AND DOMESTIC TRAVEL(50,000)

DESIGNATION	RATE	NO. OF DAYS	AMOUNT(KSH S)
FAM	11,200.00	4	44,800.00
TRANSPORT TO SIAYA			5,200.00
TOTAL			50,000.00

ANNEX 6. NG-CDF M & E ALLOWANCES

9 MEMBERS @ 2000 PER VISIT
 ONE VISIT PER WEEK
 52 WEEKS =52 VISITS
 THEREFORE 9 MEMBERS @2,000*52 936,000.00

ANNEX 7. COC MEMBERS ALLOWANCES (648,000)

5 MEMBERS
CHAIRPERSON 7,000 PER
SITTING

OTHER 4 MEMBERS @5,000 PER SITTING

ONE SITTING = 7,000+(4*5000)= 27000

24 SITTINGS =27,000*24

648,000.00

ANNEX 8. ACCOMODATION AND DOMESTIC TRAVEL FOR COC MEMBERS(465,424)

PER DIEMS

NO. OF COC MEMBERS	RATE	NO OF DAYS	AMOUNT
5	11,200.00	7	392,000.00

MEMBERS

TRANSPORT 2,000*5 **10,000**

CONFERENCE FACILITIES INCLUSIVE OF LUNCHES AND TEA **63,424.00**

465,424.00

ANNEX 9

INTERNS STIPENDS(KSHS. 180,000)

DESIGNATION	NO.	NO. OF months	RATE	TOTAL
intern	6	3	10,000	180,000

ANNEX 10

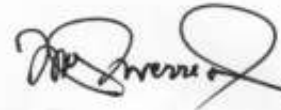
10 COMMITTEE MEMBERS

24 MEETINGS IN A YEAR

CHAIRPERSON PAID KSH. 7,000 PER MEETING

MEMBERS PAID KSH. 5,000 PER MEETING

DESIGNATION	NO. OF MEMBERS	NO. OF MEETINGS	RATE	TOTAL
CHAIRPERSON	1	24	7,000	168,000
MEMBERS	9	24	5,000	1,080,000
GRAND TOTAL	10	48	12,000	1,248,000



ANNEX 11
 8 COMMITTEE MEMBERS
 12 MONTHS
 MEMBERS PAID KSH. 2,000 PER MOTH

DESIGNATION	NO. OF MEMBERS	NO. OF MONTHS	RATE	TOTAL
MEMBERS	8	12	2,000	192,000
GRAND TOTAL	8	12	2,000	192,000

ANNEX 12

DEPARTMENT OF OCCUPATIONAL THERAPY – SKILLS LAB MATERIALS & EQUIPMENT

S/N	ITEM DESCRIPTION	Unit of pack	Estimated quantity required in one year	Technical specifications	Unit price	Total amount
1.	Sensory integration tool kit	Set	4	From Rehabmart.com	35,175	140,700
2.	Three price baseline Hand Evaluation Set	set	9	From Rehabmart.com	19,410	174,690
3.	Orficastic thermoplastic casting tape	pc	10	2.5mm	40,800	408,000
4.	Kinesiotape rolls	rolls	30	Blue or white	8,250	247,500
5.	Prime cast	Cartons	6 6 6 6	6 of 6 inch 6 of 5 inch 6 of 4 inch 6 of 3 inch	35,175 35,175 35,175 35,175	211,050 211,050 211,050 211,050
6.	Cast removing saw	pc	3	1. HEBU Oscillo-Saw TITANIUM II or 2. HEBU Oscillo Saw ECO II	45,375	136,125
7.	Orfit thermoplastic casting tape	roll	10 15 15 15 15	15 of 3cm 30 of 6 cm 30 pc, 9cm 30 of 15 cm 30 of 30 cm	11,040 11,040 11,040 11,040 11,040	110,400 165,600 165,600 165,600 165,600
8.	Heating pan	pc	1	Stainless steel	4,275	4,275
9.	Orfit Thermoplastic splinting material	sheets	5 5 5 5	6mm; 18 by 24 inches 2.4mm; 18 by 24 inches 2.5mm; 18 by 24 inches 3.2mm; 24 by 36 inches	9,900 9,900 9,900 9,900	49,425 49,425 49,425 49,425
10.	Goniometer	pc	10 10	Full circle Half circle	16,000 16,000	160,000 160,000

			10	Large goniometer	16,000	160,000
			10	Small goniometer	16,000	160,000
11	Baby model	pc	2	Toddler size = male Infant size = female N/B African	144,315 144,315	288,630 288,630
12	Seca 212 Measuring Tape for Head circumference of Babies and Toddlers	pc	30	Seca 212	930	27,900
13	Plaster of paris	cartons	6	Gypsum	7,400	44,400
14	Human Skeleton	pc	1	Human skeleton	690,000	690,000
15	Body system charts	pc	1	-Musculoskeletal -Nervous -Auditory	11,250 11,250 11,250	11,250 11,250 11,250
16	Brain model	pc	1	With detachable Parts	489,000	489,000
17	Gauze paddling material	Rolls	30	Hospital type of 500gm	4,000	120,000
18	Cotton wool padding material	Rolls	30	Hospital type of 500gm	5,835	175,050
19	Velcro –male	ft	75	Self-adhesive	4,050	303,750
20	Velco female	ft	75	Self- adhesive	4,050	303,750
21	Scissors	pc	9	Large size	4,275	38,475
22	Hook	Roll	15	In meters	5,250	78,750
23	Loop	Roll	15	In meters	5,250	78,750
24	Fishing line	roll	30		11,400	342,000
25	Therapy ball	pc	4	Different colors Different size	20,700	82,800
26	Therapy mat	pc	3	Covered with water proof material	6,390	19,170
27	Vestibular stimulation equipment	set	1	We can provide images if needed	142,500	142,500
28	Bed screen	pc	2		46,000	92,000
29	Toileting aid	pc	1		975	975
30	Bath seat	pc	1		3,750	3,750
31	Transfer board	pc	1		36,525	36,525
32	Reachers	pc	6		38,100	228,600
33	Cooker	pc	1	Electric	7,920	7,920
34	Adjustable bed	pc	1	Disability friendly	75,000	75,000
35	Buttoning aid	psc	5		375	1,875
36	Feedback mirror	pc	1	Foldable	12,750	12,750
37	Dressing aid	pc	2	General		0
39	Rollers	pc	3		4,500	13,500
40	Balancing board	pc	2	Surface covered with non-slip material	21,525	43,050
41	Corner seating aid	pc	1	With head support	9,010	9,010
	Total					7,500,000

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 233

CONSTITUENCY NAME: UGUNJA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
233/AP1	Administration/Recurrent	7,880,547.00
233/AP2	Monitoring and evaluation/Capacity Building	3,940,273.00
233/2640100	Bursary/Mocks/Cats	33,000,000.00
233/2640200	Emergency Projects	7,636,190.00
233/2630204	Primary School Projects	14,131,428.00
233/2630205	Secondary School Projects	22,040,600.00
233/2630206	Tertiary Institution Projects	23,000,000.00
233/2640507	Security Projects	12,900,000.00
233/2640509	Sports Activities	2,500,000.00
233/2640510	Environmental Projects	1,000,000.00
233/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
TOTAL		130,029,038.00

BEN AND ONOLLA WERRI



2, 03, 2023

Chairman

Signature

Date

BOAZ OMONDI BAITO



2, 03, 2023

Fund Manager

Signature

Date

National Government Constituencies Development Fund

THIRD SCHEDULE

(ss. 25 (6),11 and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO:233

CONSTITUENCY NAME: UGUNJA

FINANCIAL YEAR:2022-2023

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
233/2210302	CONSTITUENCY OVERSIGHT COMMITTEE	1,313,424
TOTAL		1,313,424

Chairman : Benard Omollo Werre

Signature:.....

Date:2th MARCH, 2023

Fund Manager: Boaz Omondi Odeyo

Signature:.....

Date:2th MARCH, 2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 233

Constituency Name UGUNJA County Siaya

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,880,547.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0041-233-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0041-233-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	79,507.00
Bank service commission and charges	4-0041-233-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	48,000.00
Casual labour and Internship	4-0041-233-2110202-100-2022-2023-4	Payment of staff Basic Wages for 3 staffs for a period of three months each	New Project	180,000.00
Contractual employees	4-0041-233-2110201-100-2022-2023-5	Payment of staff Basic salaries- nine in number	New Project	1,944,000.00
Courier and Postal Services	4-0041-233-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	120,000.00
Electricity	4-0041-233-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	36,000.00
General Office Supplies (papers, pencils, forms, small office equipment e.t.c)	4-0041-233-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
	4-0041-233-2710102-100-2022-2023-9	Payment of gratuity to NGCDFC staff- Nine in number.	New Project	602,640.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0041-233-2210704-100-2022-2023-10	Hire of Training Facilities and Equipment	New Project	120,000.00
House allowance	4-0041-233-2110301-100-2022-2023-11	Payment of House allowances to NGCDFC staff Nine in number	New Project	342,000.00
Maintenance Expenses - Motor Vehicles	4-0041-233-2220101-100-2022-2023-12	Payment of Maintenance Expenses - NGCDFC Motor Vehicles-Toyota Hilux Double Cabin GKB 851G	New Project	360,000.00
Motor Vehicle Insurance	4-0041-233-2210904-100-2022-2023-13	Payment of Motor Vehicle Insurance-Toyota Hilux Double Cabin GKB 851G	New Project	150,000.00
NGCDFC allowance	4-0041-233-2210811-100-2022-2023-14	Payment of NGCDFC allowance charges	New Project	1,248,000.00
NSSF	4-0041-233-2120101-100-2022-2023-15	Employer contribution to NSSF-Nine in Number	New Project	21,600.00
Other committee expenses	4-0041-233-2210802-100-2022-2023-16	Payment of Other committee expenses	New Project	192,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0041-233-2211204-100-2022-2023-17	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	36,000.00
Purchase of Uniforms and Clothing - Staff	4-0041-233-2211016-100-2022-2023-18	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	114,000.00
Refined Fuels and Lubricants for Transport	4-0041-233-2211201-100-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	1,000,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0041-233-2211103-100-2022-2023-20	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0041-233-2210503-100-2022-2023-21	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	28,800.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0041-233-2210301-100-2022-2023-22	Payment of Transport Expenses	New Project	50,000.00
Water & sewerage charges	4-0041-233-2210102-100-2022-2023-23	Payment of Water & sewerage charges	New Project	48,000.00
Supplies and Accessories for Computers and Printers	4-0041-233-2211102-100-2022-2023-24	Purchase of Supplies and Accessories for Computers and Printers	New Project	240,000.00
TOTAL:				7,890,547.00

Person completing form

SIGNATURE:



DATE:

2, 3, 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: ROAZ OMONDI ODET POSITION: PAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 233
 Constituency Name UGUNJA County Siaya
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,940,273.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0041-233-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(capacity building for pmc, cd/c and cd/c staff).	New Project	2,062,273.00
Accommodation - Domestic Travel	4-0041-233-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment e.t.c)	4-0041-233-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	New Project	200,000.00
NGCDFC allowance	4-0041-233-2210811-111-2022-2023-4	Payment of NGCDFC allowance	New Project	936,000.00
Refined Fuels and Lubricants for Transport	4-0041-233-2211201-111-2022-2023-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0041-233-2210201-111-2022-2023-6	Payment of Telephone expenses	New Project	192,000.00
TOTAL:				3,940,273.00



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

2, 3, 2023

NAME:

BOAZ OMONDI ODETO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 233
Constituency Name UGUNJA County Siaya
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 33,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0041-233-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	22,000,000.00
Bursary Tertiary Institutions	4-0041-233-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	9,000,000.00
Bursary Special Institutions	4-0041-233-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	2,000,000.00
TOTAL:				33,000,000.00

Person completing form

SIGNATURE:



DATE:

2, 03, 2023

NAME:

ROAZ OMOND, OSEYO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 233
Constituency Name UGUNJA County Siaya
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0041-233-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	Now Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:



DATE:

2, 03, 2023

NAME:

BOAZ OMOND ODETO

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 233
Constituency Name UGUNJA County Siaya
Project Number 2630204
Project Title Primary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,131,428.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Paskalia Naya Primary School	4-0041-233-2630204-104-2022-2023-1	Constructions to completion of two classrooms (including tiling)	New Project	2,400,000.00
Rambula Special School	4-0041-233-2630204-104-2022-2023-2	Constructions to completion of two classrooms (including tiling)	New Project	2,400,000.00
Sikalame Primary School	4-0041-233-2630204-104-2022-2023-3	Fencing to completion of 2 acre land with concrete poles and a chain link and installation of a steel gate	New Project	2,000,000.00
Ulawe Primary School	4-0041-233-2630204-104-2022-2023-4	Construction to completion of 6 roomed Administration block	New Project	2,500,000.00
Uref Primary School	4-0041-233-2630204-104-2022-2023-5	Renovation to completion of three classrooms installation of fittings, re-roofing, plastering and painting	New Project	1,231,428.00
Ukalama Primary School	4-0041-233-2630204-104-2022-2023-6	Construction to completion of two classrooms with tiles	New Project	2,400,000.00
Ruwe Primary School	4-0041-233-2630204-104-2022-2023-7	Construction to completion of one classroom with tiles	New Project	1,200,000.00
TOTAL:				14,131,428.00

Person completing form



National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:



DATE:

2, 3, 2023

NAME:

BOAZ OMONOI OBIRO

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No * 233

Constituency Name UGUNJA County Siaya

Project Number 2830205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 22,040,600.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dr. Ida Odinga Girls Secondary School Asango	4-0041-233-2830205-104-2022-2023-1	Completion of the Dining Hall and Kitchen by plastering and painting works	New Project	540,600.00
Dr. Ida Odinga Girls Secondary School Asango	4-0041-233-2830205-104-2022-2023-2	Construction to completion of 7 roomed Staff Quarters	New Project	3,000,000.00
Dr. Ida Odinga Girls Secondary School Asango	4-0041-233-2830205-104-2022-2023-3	Construction to completion of 9 roomed Principals house	New Project	4,000,000.00
Dr. Ida Odinga Girls Secondary School Asango	4-0041-233-2830205-104-2022-2023-4	Purchasing of 18 dining hall Tables Each at Ksh. 15,000, 36 Dining hall benches Each @ Ksh. 6,000 and Ksh. 1,514,000 for purchasing of one steel boiler.	New Project	2,000,000.00
Ambira High School	4-0041-233-2830205-104-2022-2023-5	Construction of one (1) Twin Laboratory to Completion with a capacity of 90 students.	New Project	9,000,000.00
St. Edwards Masamra Mixed Secondary School	4-0041-233-2830205-104-2022-2023-6	Construction to completion of 9 roomed Administration block	New Project	3,500,000.00
TOTAL:				22,040,600.00



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

2, 3, 2008

NAME:

BOAZ DMOND, D&STO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 233
Constituency Name UGUNJA County Siaya
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugunja Technical and Vocational Training College	4-0041-233-2630206-104-2022-2023-1	Fencing to completion of 5 acre land with concrete poles and a chain link and installation of a steel gate	New Project	4,000,000.00
Ugunja Technical and Vocational Training College	4-0041-233-2630206-104-2022-2023-2	Purchasing of 51 Seater disability friendly College bus for the institution	New Project	9,000,000.00
Ugunja Kenya Medical Training College	4-0041-233-2630206-104-2022-2023-3	Construction to completion of one Single skill laboratory with a capacity of 45 students at Kshs.2,500,000 and equipping of the Skill Laboratory with assorted equipments Ksh. 7,500,000 for the institution	New Project	10,000,000.00
TOTAL:				23,000,000.00

Person completing form

SIGNATURE:

DATE:

2, 3, 2023

NAME:

ROAZ OMONDI OOSTO

POSITION:

PAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 233
 Constituency Name UGUNJA County Siaya
 Project Number 2640507
 Project Title Security Projects
 Sector Security
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Yiro East Assistant Chiefs	4-0041-233-2640507-113-2022-2023-1	Renovations to completion of 5 roomed assistant chiefs offices Re-roofing, fittings, plastering and painting	New Project	1,900,000.00
Asango East Assistant Chiefs Offices	4-0041-233-2640507-113-2022-2023-2	Construction of One(1) Assistant Chiefs Office with Five (5) Rooms Capacity to completion	New Project	3,000,000.00
Umala Assistant Chiefs Offices	4-0041-233-2640507-113-2022-2023-3	Construction of One(1) Assistant Chiefs Offices with Five (5) Rooms Capacity to completion	New Project	3,000,000.00
Uhuyi Assistant Chiefs Offices	4-0041-233-2640507-113-2022-2023-4	Construction of One(1) Assistant Chiefs Office with Five (5) Rooms Capacity to completion	New Project	3,000,000.00
Umina Police Post-	4-0041-233-2640507-113-2022-2023-5	Construction to completion of 3 rooms (armory, and 2 holding cells) as an extension from a two roomed office constructed in 2018/2019 financial year	New Project	2,000,000.00
TOTAL:				12,900,000.00

Person completing form

SIGNATURE:



DATE:

2, 3, 2023.

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: BOAZ OMOND, ODETU POSITION: FAM.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 233
Constituency Name UGUNJA County Siaya
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournaments	4-0041-233-2640509-112-2022-2023-1	Carry out constituency sports tournament whereby the winning teams will be awarded with balls, uniforms and trophies	New Project	2,500,000.00
			TOTAL:	2,500,000.00

Person completing form

SIGNATURE:



DATE:

2, 3, 2023

NAME:

ROAZ OMONDI ODEYO

POSITION:

PAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 233
 Constituency Name UGUNJA County Siaya
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masamra Primary School	4-0041-233-2640510-110-2022-2023-1	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	New Project	100,000.00
Mbosie Primary School	4-0041-233-2640510-110-2022-2023-2	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	New Project	100,000.00
Umina Primary School,	4-0041-233-2640510-110-2022-2023-3	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	New Project	100,000.00
Nyamasare Primary School	4-0041-233-2640510-110-2022-2023-4	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	New Project	100,000.00
Luoka Primary School	4-0041-233-2640510-110-2022-2023-5	Purchasing of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	New Project	100,000.00
Ywaya Primary School	4-0041-233-2640510-110-2022-2023-6	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.		
Orao Primary School	4-0041-233-2640510-110-2022-2023-7	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000	New Project	100,000.00
Lwanda Primary School	4-0041-233-2640510-110-2022-2023-8	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000	New Project	100,000.00
Mayingo Primary School	4-0041-233-2640510-110-2022-2023-9	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	New Project	100,000.00
Simerro Primary School	4-0041-233-2640510-110-2022-2023-10	Purchase of 5,000 litres Tank at Ksh. 50,000, Construction of tank base at Ksh. 25,000 and Installation of the Gutters at Ksh. 25,000.	New Project	100,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:



DATE:

2, 3, 2023.

NAME:

BOAZ OMONDI OBEI

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 233
Constituency Name UGUNJA County Siaya
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugunja NG-CDF Strategic Plan	4-0041-233-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Ugunja Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

2, 3, 2023

NAME:

BOAZ OMONDI OBETO

POSITION:

FAM

PROJECT DESCRIPTION FORM

Constituency No: 233 Constituency Name UGUNJA County SIAYA

Project Number 233/2211200

Project Title :Constituency Oversight Committee

Sector Constituency Oversight

Status of projects (tick one) New........ Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

To carry out Constituency Oversight Expenses

Financial year 2022-07-01 To 2023-07-31

Original Cost estimates, in Kshs 1,313,424 date...

Amount allocated last financial year ksh. NIL

Amount allocated this financial year ksh. 1,313,424

PROJECT NAME	PROJECT CODE	Project Activity	Original Status	Amount
Refined Fuels and Lubricants for Transport	4-0041-233-2211201-114-2022-2023-20	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000
Publishing and Printing Services	4-0041-233-2210502-114-2022-2023-1	Payment of Publishing and Printing Services	New Project	100,000
Accommodation - Domestic Travel	4-0041-233-2210302-114-2022-2023-3	Payment of accommodation on domestic travel	New Project	465,424
Committee allowances	4-0041-233-2210802-114-2022-2023-17	Payment of Constituency Oversight Committee allowance charges	New Project	468,000
TOTAL				1,313,424

Signature: Date: 2nd March 2023

Name: BOAZ OMONDI ODEYO

Position: FUND ACCOUNT MANAGER