



National Government Constituencies Development Fund
Ugunja Constituency
P.O Box 212-40606,
Ugunja.

Email: cdfugunja@ngcdf.go.ke | Website: www.ngcdf.go.ke

12th March, 2024

Chief Executive Officer,
NG-Constituency Development Fund Board,
P.O Box 46682-00100,
Nairobi.

REF: SUBMISSION OF UGUNJA CONSTITUENCY PROPOSAL FOR FINANCIAL YEAR 2023/2024

Attached find annexed copies of Ugunja Constituency Third Schedules and Fourth Schedules, NG-CDFC minutes for your reference and actions.

Kind regards,

DR. BOAZ OMONDI ODEYO, PhD
FUND ACCOUNT MANAGER
UGUNJA CONSTITUENCY CDF

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 233

CONSTITUENCY NAME: UGUNJA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
233/AP1	Administration/Recurrent	9,469,537.00
233/AP2	Monitoring and evaluation/Capacity Building	4,734,768.00
233/2640100	Bursary/Mocks/Cats	44,600,000.00
233/2640200	Emergency Projects	8,306,612.00
233/2630204	Primary School Projects	27,867,466.00
233/2630205	Secondary School Projects	37,402,723.00
233/2640507	Security Projects	33,200,000.00
233/2640510	Environmental Projects	2,000,000.00
233/3110202	CDFC offices	600,000.00
233/2211311	Constituency Innovation Hubs	3,578,256.00
TOTAL		171,759,362.00

BENJED OMOLLO WERRE

Chairman



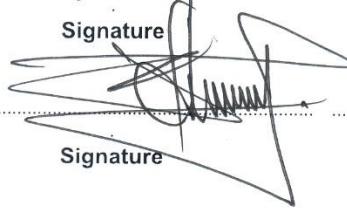
Signature

12, 03, 2024

Date

DR. BOAZ OMONDI ODETO

Fund Manager



Signature

12, 03, 2024.

Date

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 233
Constituency Name UGUNJA County Siaya
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,734,768.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0041-233-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs during capacity building for PMCs, NG-CDFC and NG-CDFC staff	New Project	2,062,273.00
Accommodation - Domestic Travel	4-0041-233-2210302-111-2023-2024-2	Payment of Accommodation - Domestic Travel	New Project	50,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0041-233-2211101-111-2023-2024-3	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	200,000.00
NG-CDFC Allowance	4-0041-233-2210811-111-2023-2024-4	Payment of NG-CDFC Allowance	New Project	936,000.00
Refined Fuels and Lubricants for Transport	4-0041-233-2211201-111-2023-2024-5	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	700,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0041-233-2210201-111-2023-2024-6	Payment of Telephone Expenses	New Project	192,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and	4-0041-233-2210801-111-2023-2024-7	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	594,495.00

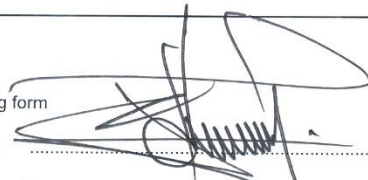
 12/3/2024.

National Government Constituencies Development Fund
Fourth Schedule Report

Drinks				
				TOTAL: 4,734,768.00

Person completing form

SIGNATURE:



DATE:

12 / 03 / 2024 .

NAME:

DR. BOAZ O. ODEYO

POSITION:

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 233

Constituency Name UGUNJA **County** Siaya

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission


Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,469,537.00 dated

Amount allocated last financial year dated

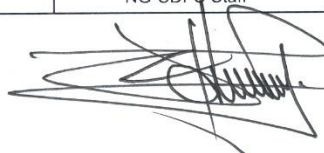
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0041-233-2210302-100-2023-2024-1	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0041-233-2210504-100-2023-2024-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	79,507.00
Bank Service Commission and Charges	4-0041-233-2211301-100-2023-2024-3	Payment of Bank Service Commission and Charges	New Project	48,000.00
Casual Labour and Internship	4-0041-233-2110202-100-2023-2024-4	Payment of Staff Basic Wages for 3 Staff for a period of three months each	New Project	180,000.00
Contractual Employees	4-0041-233-2110000-100-2023-2024-5	Payment of Staff Basic Salaries to 9 Contractual NG-CDFC Staff	New Project	2,484,000.00
Courier and Postal Services	4-0041-233-2210203-100-2023-2024-6	Payment of Courier and Postal Services	New Project	120,000.00
Electricity	4-0041-233-2210101-100-2023-2024-7	Payment of Electricity Charges	New Project	36,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0041-233-2211101-100-2023-2024-8	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	500,000.00
Gratuity - Contractual Employees	4-0041-233-2710102-100-2023-2024-9	Payment of Gratuity to 9 Contractual NG-CDFC Staff	New Project	770,040.00

 12/3/2024.

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0041-233-2210704-100-2023-2024-10	Hire of Training Facilities and Equipment during NG-CDFC and NG-CDFC Staff Training	New Project	120,000.00
House Allowance	4-0041-233-2110301-100-2023-2024-11	Payment of House Allowances to 9 Contractual NG-CDFC Staff	New Project	342,000.00
Maintenance Expenses - Motor Vehicles	4-0041-233-2220101-100-2023-2024-12	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles- Toyota Hilux Double Cabin GKB 851G	New Project	360,000.00
Motor Vehicle Insurance	4-0041-233-2210904-100-2023-2024-13	Payment of Motor Vehicle Insurance for Toyota Hilux Double Cabin GKB 851G	New Project	150,000.00
NG-CDFC Allowance	4-0041-233-2210811-100-2023-2024-14	Payment of NG-CDFC Allowance	New Project	1,248,000.00
NSSF	4-0041-233-2120101-100-2023-2024-15	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	New Project	116,640.00
Other Committee Expenses	4-0041-233-2210802-100-2023-2024-16	Payment of Other Committee Expenses	New Project	192,000.00
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0041-233-2211204-100-2023-2024-17	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	36,000.00
Purchase of Uniforms and Clothing - Staff	4-0041-233-2211016-100-2023-2024-18	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	114,000.00
Refined Fuels and Lubricants for Transport	4-0041-233-2211201-100-2023-2024-19	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	1,300,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0041-233-2211103-100-2023-2024-20	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0041-233-2210503-100-2023-2024-21	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	28,800.00
Supplies and Accessories for Computers and Printers	4-0041-233-2211102-100-2023-2024-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	240,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0041-233-2210301-100-2023-2024-23	Payment of Transport Expenses	New Project	50,000.00
Water and Sewerage Charges	4-0041-233-2210102-100-2023-2024-24	Payment of Water and Sewerage Charges	New Project	48,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0041-233-2210801-100-2023-2024-25	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	444,160.00
Housing Levy	4-0041-233-2110000-100-2023-2024-26	Employer Contribution to Housing Levy for 9 Contractual NG-CDFC Staff	New Project	42,390.00

 12/3/2024.

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	9,469,537.00
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Person completing form

SIGNATURE:



DATE:

12 / 03 / 2024 .

NAME:

DR. BOAZ O. ODEJO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 233
Constituency Name UGUNJA County Siaya
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 44,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0041-233-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	28,000,000.00
Bursary Tertiary Institutions	4-0041-233-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	13,600,000.00
Bursary Special Schools	4-0041-233-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	3,000,000.00
TOTAL:				44,600,000.00

Person completing form

SIGNATURE:

DATE:

12, 03, 2024

NAME:

DR. BOAZ O. OBEYO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 233
Constituency Name UGUNJA County Siaya
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,306,612.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0041-233-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,306,612.00
TOTAL:				8,306,612.00

Person completing form

SIGNATURE:

DATE:

12/03/2024

NAME:

DR. BOAZ O. ODETO

POSITION:

PAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 233
Constituency Name UGUNJA County Siaya
Project Number 2630204
Project Title Primary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

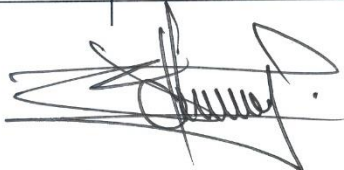
Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 27,867,466.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Umina Primary school	4-0041-233-2630204-104-2023-2024-1	Construction of one classroom to completion	New Project	1,200,000.00
Ngunya Primary school	4-0041-233-2630204-104-2023-2024-2	Construction of one classroom to completion	New Project	1,200,000.00
Ambira Primary school	4-0041-233-2630204-104-2023-2024-3	Construction of one classroom to completion	New Project	1,200,000.00
Ugunja Primary school	4-0041-233-2630204-104-2023-2024-13	Construction of one classroom to completion	New Project	1,200,000.00
Nyasanda Primary school	4-0041-233-2630204-104-2023-2024-4	Construction of one classroom to completion	New Project	1,200,000.00
Rambula Primary school	4-0041-233-2630204-104-2023-2024-5	Construction of one classroom to completion	New Project	1,200,000.00
Konjra Primary school	4-0041-233-2630204-104-2023-2024-6	Construction of one classroom to completion	New Project	1,200,000.00
Siror Primary school	4-0041-233-2630204-104-2023-2024-7	Construction of one classroom to completion	New Project	1,200,000.00
Rangala girls Primary school	4-0041-233-2630204-104-2023-2024-8	Construction of one classroom to completion	New Project	1,200,000.00
Sidindi Primary school	4-0041-233-2630204-104-2023-2024-9	Construction of one classroom to completion	New Project	1,200,000.00
Simenya Primary school	4-0041-233-2630204-104-2023-2024-10	Construction of one classroom to completion	New Project	1,200,000.00

 12/3/2024.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 233
 Constituency Name UGUNJA County Siaya
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission


Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 37,402,723.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dr. Ida Odinga Girls Secondary School Asango	4-0041-233-2630205-104-2023-2024-1	Construction to completion of the Ground floor of a two-storey building inclusive of a suspended floor of a tuition block consisting of 6 classrooms to accommodate 200 students	New Project	15,000,000.00
Ugenya High School	4-0041-233-2630205-104-2023-2024-2	Construction to completion of a bungalow kitchen and Dining hall to accommodate 400 students	New Project	8,402,723.00
Simerro Mixed Secondary School	4-0041-233-2630205-104-2023-2024-3	Purchase of a 51-Seater IZUZU School Bus	New Project	9,500,000.00
Bar Atheng Secondary School	4-0041-233-2630205-104-2023-2024-4	Construction to completion of a four-door pit latrine for female Students including 1 Chamber for PWDS out of the four	New Project	500,000.00
Ukalama Secondary School	4-0041-233-2630205-104-2023-2024-5	Construction to completion of 9 roomed (Comprising of Principal Office, Deputy Principal Office, staff room, meeting room, secretary Office, cashiers Office, Toilets and Store room) administration block including construction of substructure works, walling, installation of Ring Beam, plastering and painting	New Project	4,000,000.00

 12/03/2024.

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	37,402,723.00
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Person completing form

SIGNATURE:



DATE:

12 / 03 / 2024.

NAME:

DR. BOAZ O. ODEJO

POSITION:

FAM.

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 233
Constituency Name UGUNJA **County** Siaya
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission


Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 33,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sidindi Police Station	4-0041-233-2640507-113-2023-2024-1	Fencing of the 5 acres piece of land with concrete poles, barbed wire and chain link and installation of 2 steel Gates	New Project	4,000,000.00
Uhuyi Assistant Chiefs Offices	4-0041-233-2640507-113-2023-2024-2	Construction to completion of a four door pit latrine (2 Doors for male People including one chamber for PWDS and 2 Doors for Female People including one Chamber for PWDS	New Project	400,000.00
Asango East Assistant Chiefs Offices	4-0041-233-2640507-113-2023-2024-3	Construction to completion of a four door pit latrine (2 Doors for male People including one Chamber for PWDS and 2 Doors for Female People including one chamber for PWDS	New Project	400,000.00
Rambula Police Post	4-0041-233-2640507-113-2023-2024-4	Construction to Construction to completion of a four door pit latrine (2 Doors for male People including one chamber for PWDS and 2 Doors for Female People including one chamber for PWDS	New Project	400,000.00
Ugunja Assistant County Commissioners Residential House	4-0041-233-2640507-113-2023-2024-5	Fencing of the 0.5 acres piece of land with concrete poles, chain link and installation of a metallic gate	New Project	1,000,000.00

 12/03/2024.

National Government Constituencies Development Fund
Fourth Schedule Report

Ugunja Magistrate Court	4-0041-233-2640507-113-2023-2024-6	Construction of court complex by Constructing the substructure works and walling.	New Project	27,000,000.00
TOTAL:				33,200,000.00

Person completing form

SIGNATURE:



DATE:

12 / 03 / 2024

NAME:

DR. BOAZ O. OMBIO

POSITION:

PAM.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 233

Constituency Name UGUNJA County Siaya

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission


Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masamra Primary School	4-0041-233-2640510-110-2023-2024-1	Purchase of 600 tree seedlings, Transportation, planting and maintenance of tree seedlings	Ongoing Project	80,000.00
Mbosie Primary School	4-0041-233-2640510-110-2023-2024-2	Purchase of 600 tree seedlings, Transportation, planting and maintenance of tree seedlings	New Project	80,000.00
Umina Primary School	4-0041-233-2640510-110-2023-2024-3	Purchase of 600 tree seedlings, Transportation, planting and maintenance of tree seedlings	New Project	80,000.00
Nyamasare Primary School	4-0041-233-2640510-110-2023-2024-4	Purchase of 600 tree seedlings, Transportation, planting and maintenance of tree seedlings	New Project	80,000.00
Luoka Primary School	4-0041-233-2640510-110-2023-2024-5	Purchase of 600 tree seedlings, Transportation, planting and maintenance of tree seedlings	New Project	80,000.00
Ywaya Primary School	4-0041-233-2640510-110-2023-2024-6	Purchase of 600 tree seedlings, Transportation, planting and maintenance of tree seedlings	New Project	80,000.00
Orao Primary School	4-0041-233-2640510-110-2023-2024-7	Purchase of 600 tree seedlings, Transportation, planting and maintenance of tree seedlings	New Project	80,000.00
Lwanda Primary School	4-0041-233-2640510-110-2023-2024-8	Purchase of 600 tree seedlings, Transportation, planting and maintenance of tree seedlings	New Project	80,000.00

 12/3/2024.

National Government Constituencies Development Fund
Fourth Schedule Report

Mayingo Primary School	4-0041-233-2640510-110-2023-2024-9	Purchase of 600 tree seedlings, Transportation, planting and maintenance of tree seedlings	New Project	80,000.00
Simerro Primary School	4-0041-233-2640510-110-2023-2024-10	Purchase of 600 tree seedlings, Transportation, planting and maintenance of tree seedlings	New Project	80,000.00
Ugunja NG-CDF Offices	4-0041-233-2640510-110-2023-2024-11	Construction to completion of a four-door pit latrine (2 Doors for male People including one chamber for PWDS and 2 Doors for Female People including one chamber for PWDS)	New Project	700,000.00
Kirind Primary School	4-0041-233-2640510-110-2023-2024-12	Construction to completion of a four-door pit latrine for female pupils including 1 chamber for PWDS	New Project	500,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

12, 03, 2024.

NAME:

DR. ROAZ O. ONDO

POSITION:

PAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 233
Constituency Name UGUNJA County Siaya
Project Number 3110202
Project Title CDFC offices
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugunja NG-CDF Offices	4-0041-233-3110202-310-2023-2024-1	Purchase of 10 Executive Red Chairs at Kshs.50,000 each and purchase of 5 Executive Stools each at Kshs.20,000 to facilitate office operations	New Project	600,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE:

DATE:

12/03/2024.

NAME:

DR. BOAZ O. OAZIO

POSITION:

PAM.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 233
Constituency Name UGUNJA County Siaya
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,578,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugunja Constituency Digital Hub	4-0041-233-2211311-108-2023-2024-1	Construction of 3 roomed digital hub (1 computer Room, 1 Office and 1 Washrooms) to completion.	New Project	3,578,256.00
TOTAL:				3,578,256.00

Person completing form

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DATE:

12, 03, 2024.

NAME:

DR. BOAZ O. ODEJO

POSITION:

FAM.



NG-CDF

National Government Constituencies Development Fund
Ugunja Constituency
P.O Box 212-40606.
Ugunja.

Email: cdfugunja@ngcdf.go.ke | Website: www.ngcdfboard.go.ke.

**MINUTES OF THE MAIN NG- C.D.F COMMITTEE MEETING HELD ON 9TH JANUARY, 2024 AT
9.00 A.M AT THE NG-CDF OFFICE (BOARDROOM)**

MEMBERS PRESENT

- | | |
|-------------------------------|------------------------------------|
| 1. Benard Omollo Werre | – Member |
| 2. Rose Atieno Ochieng | – Secretary |
| 3. Dr. Boaz Omondi Odeyo, PhD | – FAM |
| 4. Anne Adhiambo Opiyo | – member |
| 5. Rickadiuse Agola | – member |
| 6. Anne Akoth Aor | – Member |
| 7. Laurence Ochieng Omwala | – Member |
| 8. Milton Philip Ndaya | – Member |
| 9. Martha Achieng Oduor | – Member |
| 10. James B. Aluodo | – Deputy County Commissioner |
| 11. Mr. Bonface Otula | – Sub-County director of Education |

AGENDA

1. Opening Prayers
2. Preliminaries
3. Reading and confirmation of the previous Minutes
4. Matters arising from the previous Minutes
5. Ratification of Junior Secondary School Projects
6. Summary of ward reports
7. Proposal approval for the financial year 2023/2024
8. AOB

Min. 1/9/1/2024: OPENING PRAYERS

- 1.1 The meeting was called to order at 9.00 a.m. by an opening prayer from Mr. Milton Philip Ndaya.

Min. 2/9/1/2024: PRELIMINARIES

- 2.1 The Chairman welcomed members to the meeting and thanked them for coming and he Also informed them that the allocation table for the financial year 2023/2024 had Been released by the NG-CDF Board and the committees have been informed that the Deadline for the submission of the proposal has been scheduled on 30th November, 2023 and therefore there was a need for the committee to sit and approve proposal For the current financial year 2023/2024
- 2.1 The chairperson informed the members that the skill training for the financial year 2023-2024 was ongoing and therefore there were no challenges on the same.

- 2.2 The FAM informed the members informed members that there is a schedule of activities in Mombasa for Performance Contract Review and Evaluation plus financial statements review where the Chairpersons, Fund Account Managers and Sub-County Accountants have been invited to take place between 17th September, 2023 and 23rd September, 2023.

Min. 3/9/1/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

- 3.1 The previous minutes were read by the Secretary and proposed by Mrs. Ann Akoth Aor and seconded by Mr. Ricadius Agola and they were adopted as the true Records of the previous meeting.

Min. 4/9/1/2024: MATTERS ARISING FROM THE PREVIOUS MINUTES

- 4.1 There were no matters arising from the previous minutes.

Min. 5/9/1/2024: RATIFICATION OF JUNIOR SECONDARY SCHOOL PROJECTS 2023-24

5.1 The members were informed that the project proposal for the financial year 2023/2024 had been recalled in line with the board circular Re: infrastructure development for junior secondary schools dated 16th October, 2023 and ministry of education circular Re: Infrastructure Development for junior secondary schools dated 3rd October, 2023.

NG-CDF Ugunja constituency was allocated Kshs.27, 867,466 as a conditional grant proposed to be jointly managed by the Ministry of education and the NG-CDF to ensure synergy and timeliness in implementing the program

In addition, the allocation was based on grade seven (7) enrolment as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the JSS institutions the table below shows the allocation is distributed between the two sources of funds.

S/NO	PROJRCT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MoE ALLOCATION (KSHS.)
1.	Umina Primary school	Construction of one classroom to completion	1,200,000.00	-
2.	Ngunya Primary school	Construction of one classroom to completion	1,200,000.00	-
3.	Ambira Primary school	Construction of one classroom to completion	1,200,000.00	-
4.	Ugunja Primary school	Construction of one classroom to completion	1,200,000.00	-
5.	Nyasanda Primary school	Construction of one classroom to completion	1,200,000.00	-
6.	Rambula Primary	Construction of one	1,200,000.00	-

	school	classroom to completion		
7.	Konjra Primary school	Construction of one classroom to completion	1,200,000.00	-
8.	Siror Primary school	Construction of one classroom to completion	1,200,000.00	-
9.	Rangala girls Primary school	Construction of one classroom to completion	1,200,000.00	-
10.	Sidindi Primary school	Construction of one classroom to completion	1,200,000.00	-
11.	Simenya Primary school	Construction of one classroom to completion	1,200,000.00	-
12.	St. Dominic Uloma Primary school	Renovation of one classroom by re-roofing, fitting of 6 steel windows, one steel door, re-plastering, tilling and repainting.	733,733.00	-
13.	Mudhiro Primary school	Construction of one classroom to completion	-	1,200,000.00
14.	Mayingo Primary school	Construction of one classroom to completion	-	1,200,000.00
15.	Wang' Otong Primary school	Construction of one classroom to completion	-	1,200,000.00
16.	Got Osimbo Primary school	Construction of one classroom to completion	-	1,200,000.00
17.	Sigomere Primary school	Construction of one classroom to completion	-	1,200,000.00
18.	Madungu Primary school	Construction of one classroom to completion	-	1,200,000.00
19.	Asango Primary school	Construction of one classroom to completion	-	1,200,000.00
20.	Ngop' Misengni Primary school	Construction of one classroom to completion	-	1,200,000.00
21.	Ugana Primary school	Construction of one classroom to	-	1,200,000.00

		completion		
22.	Ginga Primary school	Construction of one classroom to completion	-	1,200,000.00
23.	Tihinga Primary school	Construction of one classroom to completion	-	1,200,000.00
24.	St. Domnic Uloma Primary school	Construction of 4 door pit latrine to completion	-	466,267.00
25.	Murumba Yiro Primary school	Construction of 3 door pit latrine to completion	-	267,466
TOTAL AMOUNT			13,933,733.00	13,933,733.00

Min 6/9/1/2024: SUMMARY OF WARD REPORT

6.1 The below mentioned projects are the summary of those prioritized by the NG-CDFC from The three wards in the constituency.

Project Name	Project Activity	Ward
Masamra Primary School	Planting of tree seedlings	Ugunja
Mbosie Primary School	Planting of tree seedlings	Ugunja
Umina Primary School,	Planting of tree seedlings	Ugunja
Nyamasare Primary School	Planting of tree seedlings	Ugunja
Luoka Primary School	Planting of tree seedlings	Sigomre
Ywaya Primary School	Planting of tree seedlings	Sigomre
Orao Primary School	Planting of tree seedlings	Sigomre
Lwanda Primary School	Planting of tree seedlings	Sidindi
Mayingo Primary School	Planting of tree seedlings	Sidindi
Simerro Primary School	Planting of tree seedlings	Sidindi
Siror Primary School	Renovation of classrooms	Ugunja
Umina Primary School	Fencing of the school	Ugunja
Raduodi Primary School	Renovation of classrooms	Ugunja

Ambira Primary School	Construction of Administration block	Ugunja
Mudhiero Primary School	Construction of new classrooms	Sidindi
Madungu Primary School	Renovation of classrooms	Sigomre
Dendyo Primary School	Renovation of classrooms	Ugunja
Dr. Ida Odinga Girls Secondary School Asango	Construction of tuition block	Sigomre
Ugenya High School	Construction of Dining hall and kitchen	Ugunja
Simerro Mixed Secondary School	Purchasing of school Bus	Sidindi
Bar Atheng Secondary School	Construction of four door pit latrine	Sigomre
Ukalama Secondary School	Construction of administration block	Sigomre
Sidindi Police Station	Fencing of the police station	Sidindi
Uhuyi Assistant Chiefs Offices	Construction of pit latrine	Sidindi
Asango East Assistant Chiefs offices	Construction of pit latrine	Sigomre
Rambula Police Post	Construction of pit latrine	Ugunja
Ugunja Assistant County Commissioner Residential House	Fencing of the compound	Ugunja
Ugunja Magistrate Court	Construction of court Complex	Ugunja
Ugunja NG-CDF Offices	Purchasing of furniture	Ugunja
Ugunja NG-CDF Offices	Construction of pit latrine	Ugunja
Kirind Primary School	Construction of pit latrine	Sigomre

Min. 6/9/1/2024: REVIEW OF THE 2022/2023 PROJECT PROPOSALS DEVELOPMENT

- 6.1 The FAM informed the members that there were certain types of projects that were not allowed under the NG- CDF Act 2015 and amended 2022 namely;
- Projects supporting political parties.
 - Projects supporting Religious Institutions.
 - Personal awards projects.
 - Projects that only benefit a very narrow cross section of society.
- 6.2 The FAM also informed the NG-CDFC that they could not increase or reduce the Allocation of **Kshs 8,306,612** allocated to the Emergency.
- 6.3 The FAM also informed members the following;
- M&E Capacity Building – Maximum of 3% of the total Constituency allocation.
 - Office Administration & Recurrent Expenditure – 6%
 - Climate Change Mitigation Activities – 5%
 - Bursaries, Mocks, Assessments & Social Security programs – 40%
- 6.4 The NG-CDFC then prioritized projects from Ward reports 2022/2023 and approved the following projects as outlined below for Implementation in the 2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR UGUNJA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N O.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)							
1	4-0041-233-2210302-100-2023-2024-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel (Annex 1)	300,000		300,000	New
2	4-0041-233-2210504-100-2023-2024-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	79,507		79,507	New
3	4-0041-233-2211301-100-2023-2024-3	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	48,000		48,000	New

4	4-0041-233-2110202-100-2023-2024-4	Casual Labour and Internship	Payment of Staff Basic Wages for 3 staffs for a period of three months each (Annex 9)	180,000		180,000	New
5	4-0041-233-2110201-100-2023-2024-5	Contractual Employees	Payment of Basic Salaries to 9 contractual NG-CDFC Staff (Annex 2)	2,484,000		2,484,000	New
6	4-0041-233-2210203-100-2023-2024-6	Courier and Postal Services	Payment of Courier and Postal Services	120,000		120,000	New
7	4-0041-233-2210101-100-2023-2024-7	Electricity	Payment of Electricity Charges	36,000		36,000	New
8	4-0041-233-2211101-100-2023-2024-8	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	500,000		500,000	New
9	4-0041-233-2710102-100-2023-2024-9	Gratuity - Contractual Employees	Payment of Gratuity to 9 contractual NG-CDFC Staff (Annex 2)	770,040		770,040	New
10	4-0041-233-2210704-100-2023-2024-10	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment For NG-CDFC and NG-CDF Staff.	120,000		120,000	New
11	4-0041-233-2110301-100-2023-2024-11	House Allowance	Payment of House Allowances to 9 contractual NG-CDFC staff (Annex 2)	342,000		342,000	New

12	4-0041-233-2220101-100-2023-2024-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles- Toyota Hilux Double Cabin GKB 851G	360,000		360,000	New
13	4-0041-233-2210904-100-2023-2024-13	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Hilux Double Cabin GKB 851G	150,000		150,000	New
14	4-0041-233-2210811-100-2023-2024-14	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000		1,248,000	New
15	4-0041-233-2120201-100-2023-2024-15	NSSF	Employer contribution to NSSF for 9 contractual NG-CDFC Staff (Annex 2)	116,640		116,640	New
16	4-0041-233-2210802-100-2023-2024-16	Other Committee Expenses	Payment of Other Committee Expenses	192,000		192,000	New
17	4-0041-233-2211204-100-2023-2024-17	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	36,000		36,000	New
18	4-0041-233-2211016-100-2023-2024-18	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	114,000		114,000	New
19	4-0041-233-2211201-100-2023-2024-19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	1,300,000		1,300,000	New

20	4-0041-233-2211103-100-2023-2024-20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000		120,000	New
21	4-0041-233-2210503-100-2023-2024-21	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	28,800		28,800	New
22	4-0041-233-2211102-100-2023-2024-22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	240,000		240,000	New
23	4-0041-233-2210301-100-2023-2024-23	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses (Annex 3)	50,000		50,000	New
24	4-0041-233-2210102-100-2023-2024-24	Water and Sewerage Charges	Payment of Water and Sewerage Charges	48,000		48,000	New
25	4-0041-233-2210801-100-2023-2024-25	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	444,160		444,160	New
26	4-0041-233-2210102-100-2023-2024-26	Affordable Housing	Employees contribution towards affordable housing for contractual 9 NG-CDFC staff (Annex 2)	42,390		42,390	New
	TOTAL			9,569,537		9,469,537	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)							

27	4-0041-233-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs during capacity building for PMCs, NG-CDFC and NG-CDFC staff (Annex 4)	2,062,273		2,062,273	New
28	4-0041-233-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel (Annex 5)	50,000		50,000	New
29	4-0041-233-2211101-111-2023-2024-3	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	200,000		200,000	New
30	4-0041-233-2210811-111-2023-2024-4	NG-CDFC Allowance	Payment of NG-CDFC Allowance	936,000		936,000	New
31	4-0041-233-2211201-111-2023-2024-5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	700,000		700,000	New
32	4-0041-233-2210201-111-2023-2024-6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	192,000		192,000	New
33	4-041-233-2210801-100-2023-2024-7	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	594,495		594,495	New
TOTAL				4,734,768		4,734,768	
BURSARY							

34	4-0041-233-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000		28,000,000	New
35	4-0041-233-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,600,000		13,600,000	New
36	4-0041-233-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	3,000,000		3,000,000	New
TOTAL				44,600,000		44,600,000	
EMERGENCY PROJECTS							
37	4-0041-233-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612		8,306,612	New
TOTAL				8,306,612		8,306,612	
CLIMATE CHANGE MITIGATION ACTIVITIES							
38	4-0041-233-2640510-110-2023-2024-1	Masamra Primary School	Purchase of 600 tree seedlings , Transportation , planting and maintenance of tree seedlings	80,000		80,000	New
39	4-0041-233-2640510-110-2023-2024-2	Mbosie Primary School	Purchase of 600 tree seedlings , Transportation , planting and maintenance of tree seedlings	80,000		80,000	New

40	4-0041-233-2640510-110-2023-2024-3	Umina Primary School	Purchase of 600 tree seedlings , Transportation , planting and maintenance of tree seedlings	80,000		80,000	New
41	4-0041-233-2640510-110-2023-2024-4	Nyamasare Primary School	Purchase of 600 tree seedlings , Transportation , planting and maintenance of tree seedlings	80,000		80,000	New
42	4-0041-233-2640510-110-2023-2024-5	Luoka Primary School	Purchase of 600 tree seedlings , Transportation , planting and maintenance of tree seedlings	80,000		80,000	New
43	4-0041-233-2640510-110-2023-2024-6	Ywaya Primary School	Purchase of 600 tree seedlings , Transportation , planting and maintenance of tree seedlings	80,000		80,000	New
44	4-0041-233-2640510-110-2023-2024-7	Orao Primary School	Purchase of 600 tree seedlings , Transportation , planting and maintenance of tree seedlings	80,000		80,000	New
45	4-0041-233-2640510-110-2023-2024-8	Lwanda Primary School	Purchase of 600 tree seedlings , Transportation , planting and maintenance of tree seedlings	80,000		80,000	New

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46	4-0041-233-2640510-110-2023-2024-9	Mayingo Primary School	Purchase of 600 tree seedlings , Transportation , planting and maintenance of tree seedlings	80,000		80,000	New
47	4-0041-233-2640510-110-2023-2024-10	Simerro Primary School	Purchase of 600 tree seedlings , Transportation , planting and maintenance of tree seedlings	80,000		80,000	New
48	4-0041-233-2640510-110-2023-2024-11	Ugunja NG-CDF Offices	Construction to completion of a four-door pit latrine (2 Doors for male People including one chamber for PWDS and 2 Doors for Female People including one chamber for PWDS)	700,000		700,000	New
49	4-0041-233-2640510-110-2023-2024-12	Kirind Primary School	Construction to completion of a four-door pit latrine for female pupils including 1 chamber for PWDS)	500,000		500,000	New
TOTAL				2,000,000		2,000,000	
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF							
50	4-0041-233-2630209-104-2023-2024-1	Umina Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New

51	4-0041-233-2630209-104-2023-2024-2	Ngunya Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
52	4-0041-233-2630209-104-2023-2024-3	Ambira Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
53	4-0041-233-2630209-104-2023-2024-4	Ugunja Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
54	4-0041-233-2630209-104-2023-2024-5	Nyasanda Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
55	4-0041-233-2630209-104-2023-2024-6	Rambula Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
56	4-0041-233-2630209-104-2023-2024-7	Konjra Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
57	4-0041-233-2630209-104-2023-2024-8	Siror Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
58	4-0041-233-2630209-104-2023-2024-9	Rangala girls Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New





59	4-0041-233-2630209-104-2023-2024-10	Sidindi Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
60	4-0041-233-2630209-104-2023-2024-11	Simenya Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
61	4-0041-233-2630209-104-2023-2024-12	St. Domnic Uloma Primary school	Renovation of one classroom by re-roofing, fitting of 6 steel windows, one steel door, re-plastering, tilling and repainting.	733,733		733,733	New
TOTAL				14,400,000	0	13,933,733	
		JUNIOR SECONDARY SCHOOL PROJECTS MOE					
62	4-0041-233-2630209-104-2023-2024-13	Mudhiro Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
63	4-0041-233-2630209-104-2023-2024-14	Mayingo Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
64	4-0041-233-2630209-104-2023-2024-15	Wang' Otong Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New





65	4-0041-233-2630209-104-2023-2024-16	Got Osimbo Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
66	4-0041-233-2630209-104-2023-2024-17	Sigomere Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
67	4-0041-233-2630209-104-2023-2024-18	Madungu Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
68	4-0041-233-2630209-104-2023-2024-19	Asango Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
69	4-0041-233-2630209-104-2023-2024-20	Ngop' Misengni Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
70	4-0041-233-2630209-104-2023-2024-21	Ugana Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
71	4-0041-233-2630209-104-2023-2024-22	Ginga Primary school	Construction of one classroom to completion	1,200,000		1,200,000	New
72	4-0041-233-2630209-104-2023-	Tihinga Primary school	Construction of one classroom to	1,200,000		1,200,000	New

	2024-23		completion				
73	4-0041-233-2630209-104-2023-2024-24	St. Domnic Uloma Primary school	Construction of 4 door pit latrine to completion	1,200,000		466,267	New
74	4-0041-233-2630209-104-2023-2024-25	Murumba Yiro Primary school	Construction of 3 door pit latrine to completion	267,466		267,466	New
	TOTAL			14,667,466		13,933,733	
SECONDARY SCHOOL PROJECTS							
75	4-0041-233-2630210-104-2023-2024-1	Dr. Ida Odinga Girls Secondary School Asango	Construction to completion of the Ground floor of a two-storey building inclusive of a suspended floor of a tuition block consisting of 6 classrooms to accommodate 200 students.	15,000,000		15,000,000	New
76	4-0041-233-2630210-104-2023-2024-2	Ugenya High School	Construction to completion of a bungalow kitchen and Dining hall to accommodate 400 students	12,000,000		8,402,723	New
77	4-0041-233-2630210-104-2023-2024-3	Simerro Mixed Secondary School	Purchase of a 51-Seater IZUZU School Bus	9,500,000		9,500,000	New
78	4-0041-233-2630210-104-2023-2024-4	Bar Atheng Secondary School	Construction to completion of a four-door pit latrine for female Students including	500,000		500,000	New

			1 Chamber for PWDS out of the four.				
79	4-0041-233-2630210-104-2023-2024-5	Ukalama Secondary School	Construction to completion of 9 roomed (Comprising of Principal Office, Deputy Pricipal Office, staff room, meeting room, secretary Office, cashiers Office, Toilets and Store room)administratio n block including construction of substructure works, walling, installation of Ring Beam, plastering and painting.	4,000,000		4,000,000	New
TOTAL				41,000,000		37,402,723	
SECURITY PROJECTS							
80	4-0041-233-2640507-113-2023-2024-1	Sidindi Police Station	Fencing of the 5 acres piece of land with concrete poles, barbed wire and chain link and installation of 2 steel Gates	4,000,000		4,000,000	New
81	4-0041-233-2640507-113-2023-2024-2	Uhuyi Assistant Chief's Offices	Construction to completion of a four door pit latrine (2 Doors for male People including one chamber for PWDS and 2 Doors for Female People including one Chamber for PWDS	400,000		400,000	New
82	4-0041-233-	Asango East Assistant	Construction to completion of a	400,000		400,000	New

	2640507-113-2023-2024-3	Chief's Offices	four door pit latrine (2 Doors for male People including one Chamber for PWDS and 2 Doors for Female People including one chamber for PWDS				
83	4-0041-233-2640507-113-2023-2024-4	Rambula Police Post	Construction to completion of a four door pit latrine (2 Doors for male People including one chamber for PWDS and 2 Doors for Female People including one chamber for PWDS	400,000		400,000	New
84	4-0041-233-2640507-113-2023-2024-5	Ugunja Assistant County Commissioner 's Residential House	Fencing of the 0.5 acres piece of land with concrete poles, chain link and installation of a metallic gate	1,000,000		1,000,000	New
85	4-0041-233-2640507-113-2023-2024-6	Ugunja Magistrate Court	Construction of court complex by Constructing the substructure works and walling.	27,000,000		27,000,000	New
	TOTAL			33,200,000		33,200,000	
	OTHER PROJECTS						
86	4-0041-233-3110202-108-2023-2024-001	Ugunja NG-CDF Offices	Purchase of 10 Executive Red Chairs at Kshs.50,000 each and purchase of 5 Executive Stools each at Kshs.20,000 to	600,000		600,000	New

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			facilitate office operations				
87	4-0041-233-3110202-108-2023-2024-002	Ugunja Constituency Digital Hub	Construction of 3 roomed digital hub (1 computer Room, 1 Office and 1 Washrooms) to completion.	3,578,256		3,578,256	New
	TOTAL			4,178,256		4,178,256	
	TOTAL				NORMAL ALLOCATION	157,825,629	
					JSS GRANT	13,933,733	
					GRAND TOTAL	171,759,362	

Kindly note the following:

1. Pit Toilets cost differently depending on the type of soil and the nature of the grounds across the constituency.
2. For Sidindi Police Station fencing, the acreage and the scope of activities are not the same as those of Umina Primary School.
3. The constituency does not have ongoing projects

There being no other business the meeting ended with a prayer from Ann Adhiambo Opiyo at 2.00 p.m.

Confirmed by:

Chairman: Benard Omollo Werre **Date:** 10th January 2024 **Sign:**

Secretary: Rose Atieno Ochieng **Date:** 10th January 2024 **Sign:**