



NG-CDF

National Government Constituencies Development Fund  
Ugunja Constituency  
P.O Box 212-40606.  
Ugunja.

Email: [cdfugunja@ngcdf.go.ke](mailto:cdfugunja@ngcdf.go.ke) | Website: [www.ngcdfboard.go.ke](http://www.ngcdfboard.go.ke).

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**MINUTES OF THE MAIN NG- C.D.F COMMITTEE MEETING HELD ON 7<sup>TH</sup> SEPTEMBER, 2021  
AT 10.00A.M AT THE NG-CDF OFFICE (BOARDROOM)**

**MEMBERS PRESENT**

1. Boaz Omondi Odeyo – FAM
2. Benard Omollo Were – Chair NG-CDFC
3. Beatrice Achieng Olaka – NG-CDFC Secretary
4. Fredrick O. Owino – member
5. Anne Akoth Aor – member
6. Anne Adhiambo Opiyo – Member
7. Rose A. Ochieng – Member
8. John Otieno Apodo – Member
9. Matha Achieng Oduor – Member
10. Mr. Alphis Kipsang Kolum – Deputy County Commissioner

**AGENDA**

1. Opening Prayers
2. Preliminaries
3. Reading and confirmation of the previous Minutes
4. Matters arising from the previous Minutes
5. Proposal approval for the financial year 2020/2021
6. AOB

**Min. 1/7/09/2021: OPENING PRAYERS**

- 1.1 The meeting was called to order at 10.00 a.m. by an opening prayer from Benard Omollo Were

**Min. 2/7/09/2021: PRELIMINARIES**

- 2.1 The Chairman welcomed members to the meeting and thanked them for coming and he Also informed them that the allocation table for the financial year 2021/2022 had Been released by the NG-CDF Board and the committees have been informed that the Deadline for the submission of the proposal has been scheduled on 30<sup>th</sup> September, 2021 and therefore there was a need for the committee to sit and approve proposal For the current financial year 2021/2022

**Min. 3/7/09/2021: READING AND CONFIRMATION OF PREVIOUS MINUTES**

- 3.1 The previous minutes were read by the Secretary and proposed by Mr. John Otieno Apodo and seconded by Anne Adhiambo Opiyo and they were adopted as the true Records of the previous meeting.

**Min. 4/7/09/2021: MATTERS ARISING FROM THE PREVIOUS MINUTES**


- 4.1 There were no matters arising from the previous minutes.

BA Odeyo

**Min. 5/7/09/2021: REVIEW OF THE 2021/2022 PROJECT PROPOSALS DEVELOPMENT**

- 5.1. The FAM informed the members that there were certain types of projects that were not allowed under the NG- CDF Act 2015 and amended 2016 namely;
- a) Projects supporting political parties.
  - b) Projects supporting Religious Institutions.
  - c) Personal awards projects.
  - d) Projects that only benefit a very narrow cross section of society.
- 5.2 The FAM also informed the NG-CDFC that they could not increase or reduce the Allocation of Kshs **7,192,207** allocated to the Emergency.
- 5.3 The FAM also informed members the following;
1. M&E Capacity Building – Maximum of 3% of the total Constituency allocation.
  2. Office Administration & Recurrent Expenditure – 6%
  3. Environment – 2%
  4. Sports – 2%
  5. Bursaries, Mocks, Assessments & Social Security programs – 35%
- 5.4 The NG-CDFC then prioritized projects from Ward reports 2021/2022 and Ugunja Strategic plan 2018- 2023 and approved following projects as outlined below for Implementation in the 2021/2022

Serial	Name of Project	Amount Allocated
233/API	Administration/Recurrent	8,225,332.00
233/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.00
233/2640100	Bursary/CATs/Mocks	34,373,000.00
233/2640509	Sports Activities	2,500,000.00
233/2640200	Emergency	7,192,207.00
233/2630204	Primary School Projects	17,500,000.00
233/2630205	Secondary School Projects	32,685,674.00
233/2630206	Tertiary School Projects	17,000,000.00
233/2640507	Security projects	13,500,000.00
<b>TOTAL</b>		<b>137,088,879</b>

  
BA Olatunji

1. 6% Administration/Recurrent

Project Name	Activity	Project Number	Original Cost	Cumulative Cost	Amount	Status
Employees' Salaries	Payment of staff salaries	4-041-233-2110000-100-2021/22-001	2,156,700	0	2,156,700	New
Gratuity	Funds set aside to cater for service gratuity for staff	4-041-233-2110000-100-2021/22-002	602,640	0	602,640	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea,	4-041-233-2210000-100-2021/22-002	3,167,592.00	0	3,167,592.00	New
NSSF	Payment of NSSF Deductions	4-041-233-2120101-100-2021/22-003	21,600.00	0	21,600.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences and communication.	4-041-233-2210802-100-2021/22-004	2,276,800.00	0	2,276,800.00	New
<b>TOTAL</b>			<b>8,225,332</b>	<b>0</b>	<b>8,225,332</b>	

1. Attached is the employees pay schedule for your reference in the last page.



BA Alcantara.




2. 3% Monitoring & Evaluation/Capacity Building

Project Name	Activity	Project Number	Original Cost	Cumulative Cost	Amount	Status
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	4-041-233-2210000-111-2021/22-001	864,666.00	0	864,666.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4-041-233-2210802-111-2021/22-002	1,248,000.00	0	1,248,000.00	New
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	4-041-233-2210700-111-2021/22-003	2,000,000.00	0	2,000,000.00	New
<b>TOTAL</b>			<b>4,112,666.00</b>	<b>0</b>	<b>4,112,666</b>	

3. 25% Bursary/CATs/Mocks

Project Name	Project Activity	Project Number	Original Cost	Cumulative Cost	Amount Allocated	Status
Bursary Secondary Schools	Payment of bursary to needy students	4-041-233-2640101-103-2021/22-001	22,100,000.00	0	22,100,000.00	New
Bursary Tertiary Institutions (Colleges and University)	Payment of bursary to needy students	4-041-233-2640102-103-2021/22-002	10,173,000.00	0	10,173,000.00	New
Bursary special Schools	Payment of bursary to needy students in special Schools	4-041-233-2640103-103-2021/22-003	2,100,000.00	0	2,100,000.00	New
<b>TOTAL</b>			<b>34,373,000.00</b>	<b>0</b>	<b>34,373,000</b>	

  
BA Q. Leung

4. 2% Sports


Project Name	Project Activity	Project Number	Original Cost	Cumulative Cost	Amount Allocated	Status
Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	4-041-233-2640509-112-2021/22-001	2,741,777.59	0	2,500,000	New
<b>Total</b>			<b>2,741,777.59</b>	<b>0</b>	<b>2,500,000</b>	

5. Emergency (5% of the fund)

Project Name	Project Activity	Project Number	Original Cost	Cumulative Cost	Amount Allocated	Status
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4-041-233-2640200-101-2021/22-001	7,192,207	0	7,192,207	New
<b>Total</b>			<b>7,192,207</b>	<b>0</b>	<b>7,192,207</b>	

6. Primary Education Projects

PROJECT NAME	PROJECT ACTIVITY	Project Number	Original Cost	Cumulative Cost	AMOUNT ALLOCATED	Status
Simenya Primary School	Construction of Two classrooms to completion	4-041-233-2630204-104-2021/22-001	2,000,000.00	0	2,000,000.00	New
Lukongo Luduha Primary	Construction of Two classrooms to completion	4-041-233-2630204-104-2021/22-	2,000,000.00	0	2,000,000.00	New

  
BA Oleraka

School		002				
Sigomre Primary School	Construction of Two classrooms to completion	4-041-233-2630204-104-2021/22-003	2,000,000.00	0	2,000,000.00	New
Got Osimbo Primary School	Renovations of 4 (Four) Classrooms by fitting lintel, Ring beam , Roofing, Plastering and painting	4-041-233-2630204-104-2021/22-004	2,000,000.00	0	2,000,000.00	New
Lwanda Primary School	Renovations of 4 (Four) Classrooms by fitting lintel, Ring beam , Roofing, Plastering and painting	4-041-233-2630204-104-2021/22-005	2,000,000.00	0	2,000,000.00	New
Murumba Yiro Primary School	Construction of two classrooms to completion	4-041-233-2630204-104-2021/22-006	2,000,000.00	0	2,000,000.00	New
Sango Primary School	Renovations of 4(Four) Classrooms by fitting lintel, Ring beam , Roofing, Plastering and painting	4-041-233-2630204-104-2021/22-007	2,000,000	0	2,000,000	New
Ulhowe Primary School	Construction of a 8 Eight door Pit Latrine with one sitting latrine on one door with ramp to take care of PWD	4-041-233-2630204-104-2021/22-008	500,000.00	0	500,000.00	New
Nyiera Primary School	Construction of a foot bridge across Wuoroya River to allow movement of pupils to and from school	4-041-233-2630204-104-2021/22-009	3,000,000.00	0	3,000,000.00	New
<b>TOTAL</b>			<b>17,500,000</b>	<b>0</b>	<b>17,500,000</b>	



BA Oluwa



- i. Attached is a letter from KERRA confirming on the instruction to the NG-CDFC to carry out the activity for Nyiera Primary School Foot Bridge in the last page.
- ii. The School is murumba Yiro Primary school and not Yiro murumba primary school.

**7. Secondary School Projects**

PROJECT NAME	PROJECT ACTIVITY	Project Number	Original Cost	Cumulative Cost	ALLOCATED AMOUNT	Status
Nyasanda Community High School	Additional funding towards Purchasing of 1 (one) 51 seater School Bus	4-041-233-2630205-104-2021/22-001	8,000,000	7,000,000	1,000,000.00	Ongoing
Tingare Secondary School	Construction of a twin laboratory to completion with preparation room with a capacity of 40 students each in one session.	4-041-233-2630205-104-2021/22-002	6,685,671	0	6,685,674	New
Ngunya Secondary School	Construction of 5 five roomed Capacity Administration Block to completion	4-041-233-2630205-104-2021/22-003	3,000,000	0	3,000,000	New
Uluthe Secondary School	Purchasing of 1.5 Acres piece of land to enable School expansion	4-041-233-2630205-104-2021/22-004	1,000,000	0	1,000,000	New
Mayingo Secondary School	Construction of a foot bridge across Wuoroya River to allow movement of pupils to and from school	4-041-233-2630205-104-2021/22-005	3,000,000	0	3,000,000	New
Dr. Idda Odinga Girls	Purchasing of 3.5 Acres piece of land to enable school	4-041-233-2630205-104-	3,000,000	0	3,000,000	New



BA [Handwritten signature]

Secondary School Asango	Expansion.	2021/22-006				
Dr. Idda Odinga Girls Secondary School Asango	Construction of 20 cubicle room capacity bungalow Dormitory to completion.	4-041-233-2630205-104-2021/22-007	6,000,000	0	6,000,000	New
Dr. Idda Odinga Girls Secondary School Asango	Construction of 10 room capacity ablution block to completion.	4-041-233-2630205-104-2021/22-008	2,000,000	0	2,000,000	New
Dr. Idda Odinga Girls Secondary School Asango	Construction of a Concrete poles fence with barbed wire and chain link across a 5.0 Ha piece of land <b>Kshs.5,000,000.00</b> , watchman sentry <b>Ksh. 500,000.00</b> And with modern school gate <b>ksh. 1,500,000.00</b>	4-041-233-2630205-104-2021/22-009	7,000,000	0	7,000,000	New
<b>TOTAL</b>			<b>39,685,671</b>	<b>7,000,000</b>	<b>32,685,674</b>	

1. The cost of purchasing land is different due to the location of the lands, acreage and land valuation.
2. Attached is a letter from KERRA confirming on the instruction to the NG-CDFC to carry out the activity for Mayingo Secondary School Foot Bridge.
3. The additional funding for Nyasanda Community high school bus came later when the list of ongoing projects had been submitted to the board since the NG-CDFC was sure that ksh. 7,000,000 was enough to purchase school bus and when tenders were floated none of the companies quoted equal or less than Ksh. 7,000,000 resulting to variation in cost.



BA Alalga.



### 8. Tertiary School Institution

Project Name	Project Activity	Project Code	Original Cost	Cumulative Cost	Amount Allocated	Status
Ugunja Kenya Medical Training College	Construction of ground floor of storey building hostel of 20 cubicles capacity with 5 door bathrooms, 5 door toilet, septic tank, staircase and 1 <sup>st</sup> floor slab to completion Toilets will cater for PWDs	4-030-233-2630206-104-2021/22-001	14,000,000.00	0	14,000,000.00	New
Ugunja Kenya Medical Training Colleg	Construction 10 pit latrine with one sitting latrine on one door with ramp to take care of PWD to completion	4-030-233-2630206-104-2021/22-002	1,000,000.00	0	1,000,000.00	New
Ugunja Technical Training Institute	Construction of two (2) Classrooms to completion.	4-030-233-2630206-104-2021/22-003	2,000,000.00	0	2,000,000.00	New
<b>TOTAL</b>			<b>17,000,000.00</b>	<b>0</b>	<b>17,000,000</b>	

1. Attached is the approval letter for Kenya medical Training College-Ugunja Campus from the Kenya Medical Training College Board
2. We want to confirm that Ugunja Technical Training Institute is approved institution operating in the constituency where we have funded number of projects starting from acquisition of land.

### 9. Security Projects

Project Name	Project Activity	Project Number	Original Cost	Cumulative Cost	Amount	Status
Rang'ala Assistant	Construction of 1 (one) Ass. Chief's offices with a	4-041-233-2640507-113-2021/22-	2,000,000.00	0	2,000,000.00	New



BA Olathe.

### 8. Tertiary School Institution

Project Name	Project Activity	Project Code	Original Cost	Cumulative Cost	Amount Allocated	Status
Ugunja Kenya Medical Training College	Construction of ground floor of storey building hostel of 20 cubicles capacity with 5 door bathrooms, 5 door toilet, septic tank, staircase and 1 <sup>st</sup> floor slab to completion Toilets will cater for PWDs	4-030-233-2630206-104-2021/22-001	14,000,000.00	0	14,000,000.00	New
Ugunja Kenya Medical Training Colleg	Construction 10 pit latrine with one sitting latrine on one door with ramp to take care of PWD to completion	4-030-233-2630206-104-2021/22-002	1,000,000.00	0	1,000,000.00	New
Ugunja Technical Training Institute	Construction of two (2) Classrooms to completion.	4-030-233-2630206-104-2021/22-003	2,000,000.00	0	2,000,000.00	New
<b>TOTAL</b>			<b>17,000,000.00</b>	<b>0</b>	<b>17,000,000</b>	

1. Attached is the approval letter for Kenya medical Training College-Ugunja Campus from the Kenya Medical Training College Board
2. We want to confirm that Ugunja Technical Training Institute is approved institution operating in the constituency where we have funded number of projects starting from acquisition of land.

### 9. Security Projects

Project Name	Project Activity	Project Number	Original Cost	Cumulative Cost	Amount	Status
Rang'ala Assistant	Construction of 1 (one) Ass. Chief's offices with a	4-041-233-2640507-113-2021/22-	2,000,000.00	0	2,000,000.00	New



BA Olathe

Chiefs offices	capacity of Five (5) Rooms to completion.	001				
Madungu Assistant Chiefs Office	Construction of 1 (one) Ass. Chief's offices with a capacity of Five (5) Rooms to completion.	4-041-233-2640507-113-2021/22-002	2,000,000.00	0	2,000,000.00	New
Ruwe Assistant Chiefs Office	Construction of 1 (one) Ass. Chief's offices with a capacity of Five (5) Rooms to completion.	4-041-233-2640507-113-2021/22-003	2,000,000.00	0	2,000,000.00	New
Ligega Assistant Chiefs Office	Construction of 1 (one) Ass. Chief's offices with a capacity of Five (5) Rooms to completion.	4-041-233-2640507-113-2021/22-005	2,000,000.00	0	2,000,000.00	New
Bugi Police Post	Construction of a five room capacity administration block to completion	4-041-233-2640507-113-2021/22-006	3,000,000	0	3,000,000	New
Sidindi Police Station	Purchasing of two Executive Office Tables@ ksh150,000 and 14 executive office seats each @ ksh. 25,000 (ksh.350,000)	4-041-233-2640507-113-2021/22-007	500,000	0	500,000	New
Ugunja Police Station	Purchasing of two Executive Office Table@ ksh 150,000 and 14 executive office seat each @ ksh. 25,000 (ksh.	4-041-233-2640507-113-2021/22-008	500,000	0	500,000	New



BA 




	350,000)					
Rambula Police Post	Construction of three (3) room capacity administration block to completion	4-041-233-2640507-113-2021/22-009	1,500,000	0	1,500,000	New
<b>TOTAL</b>			<b>13,500,000</b>	<b>0</b>	<b>13,500,000</b>	

1. For Rambula Police Post cost of constructing a three room capacity administration office is. Ksh. 1,500,000 and for Bugi Police Post the cost of constructing a five room capacity administration office is ksh. 3,000,000 and the disparity in cost is the number of rooms. There being no other business the meeting ended with a prayer from Martha Achieng Oduor at 1.00p.m

Confirmed by:


**Chairman:** Benard Omollo Were    Date: 10<sup>th</sup> September 2021    Sign: 

**Secretary:** Beatrice Achieng Olaka    Date: 10<sup>th</sup> September 2021    Sign: 

  
BA Achieng

**UGUNJA CONSTITUENCY EMPLOYEE DETAILS**

NO	NAME	DESIGNATION	BASIC PAY	ALLOWANCES		GROSS PAY	GRATUITY 31% BASIC	NSSF	PAY
				HOUSE	CMCN				
1	STEPHEN OTIENO MANG'IRA	CLERK OF WORKS	27,000	3,000	1,000	31,000	8,370	200	28,250
2	LAWRENCE OTIENO RACHIEGI	ACCOUNTS ASST	24,000	3,000	1,000	28,000	7,440	200	26,100
3	ELIZABETH AWUOR WASONGA	CLERICAL OFFICER	21,000	2,500	1,000	24,500	6,510	200	23,475
4	DANIEL OGOLA OGOS	DRIVER	20,000	2,500	1,000	23,500	6,200	200	22,550
5	NANCY AWINO ALUOCH	OFFICE ASST	18,000	2,500	500	21,000	5,580	200	20,050
6	JOSEPH OCHIENG' ACHENG'O	MESSENGER	13,000	2,500	500	16,000	4,030	200	15,200
7	LILIAN HANNAH OMUKA	TEA GIRL/CLEANER	13,000	2,000	500	15,500	4,030	200	14,700
8	FREDRICK OCHIENG OBEL	SECURITY	13,000	2,000	500	15,500	4,030	200	14,700
9	JOSEPH OTIENO OGOLA	SECURITY	13,000	2,000	500	15,500	4,030	200	14,700
	<b>TOTAL</b>		<b>162,000</b>	<b>22,000</b>	<b>6,500</b>	<b>190,500</b>	<b>50,220</b>	<b>1,800</b>	<b>179,725</b>

  
 BA Oluo.



Telegrams: "MEDTRAIN" Nairobi  
TELEPHONE: NAIROBI 2725191, 2725711/14  
020-2081822, 020-2181823,  
0772 592 059, 0706 541 869  
Fax: 2722907 Email: info@kmtc.ac.ke  
Please address all correspondence to:

The Director

When replying please quote  
KMTC/TR/9/G/Vol. VI (57)

Ref: No. ....



KENYA MEDICAL TRAINING COLLEGE  
P.O. BOX 30195-00100  
NAIROBI

18<sup>th</sup> December, 2018

Date.....

Hon. James Opiyo Wandanyi, MP  
Ugunja Constituency  
Parliament Buildings  
P.O. Box 41842-00100  
NAIROBI.

Dear Hon Wandanyi,

ESTABLISHMENT OF A KMTC CAMPUS IN UGUNJA SUB-COUNTY, SIAYA

Your letter dated 6<sup>th</sup> June 2018 on the above subject refers.

Thank you for the interest you have shown in starting a KMTC campus in Ugunja Constituency.

We are pleased to note that the Ugunja CDF has committed to allocate five (5) acres of land for development and a total of 15 Million budget for the project (2018/2019 fy), indeed establishing a campus at Ugunja will encourage more locals to join MTC and thereby contribute to the achievement of Universal Health Coverage.

We have no objection for this initiative and KMTC is committed to support you in this venture. It is in this regard that I attach a list of items required to start a KMTC campus. Kindly read through the list.

Should you require any clarification, do not hesitate to contact us.

Yours Faithfully,

Prof. Michael K. Kiptoo  
DIRECTOR/CEO

Encl.





**KENYA RURAL ROADS AUTHORITY**

Tel: 0768312046

Email: [siaaya@kerra.go.ke](mailto:siaaya@kerra.go.ke)  
Website: [www.kerra.go.ke](http://www.kerra.go.ke)

Regional Director  
Siaya Regional Office  
P.O. Box 141-40600  
Siaya, KENYA

Ref.: KeRRA/SYA/NG-CDF/UJ/VOL.I (01)

16<sup>th</sup> September 2021

The NG-CDF Account Manager  
Ugunja Constituency  
P.O BOX 212 - 40606  
**UGUNJA**

Dear Sir,

**RE: REQUEST TO CONSTRUCT A FOOT BRIDGE ACROSS WUOROYA RIVER AT MAYINGO MIXED SECONDARY SCHOOL POINT AND NYIERA PRIMARY SCHOOL POINT**

Reference is made to your letter Ref: NG-CDF/UGU/VOL5/2021 dated 15<sup>th</sup> September 2021 on the above subject matter.

We are not able to carry out the mentioned activities since we have not budgeted for the current financial year.

Yours Faithfully

Eng. K. A. Ochieng  
Regional Director  
**SIAYA REGION**



BA Ugunja



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 233

CONSTITUENCY NAME: UGUNJA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
233/AP1	Administration/Recurrent	8,225,332.00
233/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
233/2640100	Bursary/Mocks/Cats	34,373,000.00
233/2640200	Emergency Projects	7,192,207.00
233/2630204	Primary School Projects	17,500,000.00
233/2630205	Secondary School Projects	32,685,674.00
233/2630206	Tertiary Institution Projects	17,000,000.00
233/2640507	Security Projects	13,500,000.00
233/2640509	Sports Activities	2,500,000.00
TOTAL		137,088,879.00

BENARD OMOLU KERRE

Chairman



Signature

28, 09, 2021

Date

BOAZ O. OMETU

Fund Manager



Signature

28, 09, 21

Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 233  
 Constituency Name UGUNJA County Siaya  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0041-233-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,156,700.00
Gratuity	4-0041-233-2110000-100-2021-2022-2	Funds set aside to cater for service gratuity for staff	New Project	602,640.00
Goods and Services	4-0041-233-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	New Project	3,167,592.00
NSSF	4-0041-233-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	21,600.00
Committee Expenses	4-0041-233-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences and communication.	New Project	2,276,800.00
<b>TOTAL:</b>				8,225,332.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

  
 DATE: 28/09/21  
 NAME: BOAZ O. OKELO POSITION: PAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 233  
Constituency Name UGUNJA County Siaya  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

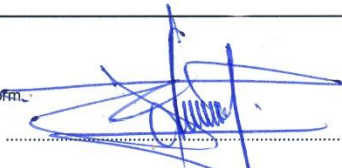
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0041-233-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	864,666.00
Committee Expenses	4-0041-233-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,248,000.00
NG-CDFC/PMC Capacity Building	4-0041-233-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG- CDF Related issues	New Project	2,000,000.00
<b>TOTAL:</b>				<b>4,112,666.00</b>

Person completing form

**SIGNATURE:**



**DATE:**

28/09/21

**NAME:**

BOAZ O. JOAETO

**POSITION:**

PAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 233  
 Constituency Name UGUNJA County Siaya  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 34,373,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0041-233-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	22,100,000.00
Bursary Tertiary Institutions (Colleges and University)	4-0041-233-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	10,173,000.00
Bursary special Schools	4-0041-233-2640105-103-2021-2022-3	Payment of bursary to needy students in special Schools	New Project	2,100,000.00
<b>TOTAL:</b>				<b>34,373,000.00</b>

Person completing form

SIGNATURE:



DATE:

28.09.21

NAME:

BOAZ O. OJETO

POSITION:

PAM

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 233  
Constituency Name UGUNJA County Siaya  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

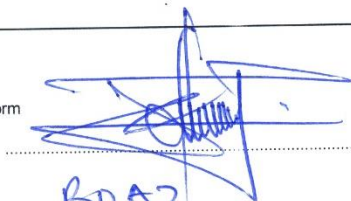
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0041-233-2640509-112-2021-2022-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	2,500,000.00
<b>TOTAL:</b>				2,500,000.00

Person completing form

**SIGNATURE:**



**DATE:**

28.09.21

**NAME:**

BOAZ

**POSITION:**

PAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 233  
Constituency Name UGUNJA County Siaya  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

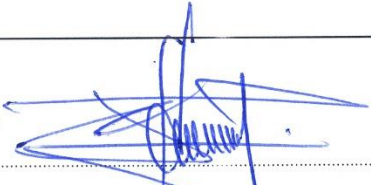
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0041-233-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
			<b>TOTAL:</b>	7,192,207.00

Person completing form

SIGNATURE:



DATE:

28, 09, 21

NAME:

BOAZ G. OSETO

POSITION:

PAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 233  
 Constituency Name UGUNJA County Siaya  
 Project Number 2630204  
 Project Title Primary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Simenya Primary School	4-0041-233-2630204-104-2021-2022-1	Construction of Two classrooms to completion	New Project	2,000,000.00
Lukongo Luduha Primary School	4-0041-233-2630204-104-2021-2022-2	Construction of Two classrooms to completion	New Project	2,000,000.00
Sigomre Primary School	4-0041-233-2630204-104-2021-2022-3	Construction of Two classrooms to completion	New Project	2,000,000.00
Got Osimbo Primary School	4-0041-233-2630204-104-2021-2022-4	Renovations of 4 (Four) Classrooms by fitting lintel, Ring beam , Roofing, Plastering and painting	New Project	2,000,000.00
Lwanda Primary School	4-0041-233-2630204-104-2021-2022-5	Renovations of 4 (Four) Classrooms by fitting lintel, Ring beam , Roofing, Plastering and painting	New Project	2,000,000.00
Murumba Yiro Primary School	4-0041-233-2630204-104-2021-2022-6	Construction of two classrooms to completion	New Project	2,000,000.00
Sango Primary School	4-0041-233-2630204-104-2021-2022-7	Renovations of 4(Four) Classrooms by fitting lintel, Ring beam , Roofing, Plastering and painting	New Project	2,000,000.00
Ulhowe Primary School	4-0041-233-2630204-104-2021-2022-8	Construction of a 8 Eight door Pit Latrine with one sitting latrine on one door with ramp to take care of PWD	New Project	500,000.00
Nyiera Primary	4-0041-233-2630204-104-2021-2022-9	Construction of a foot bridge	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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School		across Wuoroya River to allow movement of pupils to and from school		
<b>TOTAL:</b>				17,500,000.00

Person completing form

**SIGNATURE:** .....



**DATE:** .....

28, 09, 21

**NAME:** .....

BOAZ O. ODETO

**POSITION:** .....

FAM

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 233  
Constituency Name UGUNJA County Siaya  
Project Number 2630205  
Project Title Secondary School Projects  
Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 32,685,674.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyasanda Community High School	4-0041-233-2630205-104-2021-2022-1	Additional funding towards Purchasing of 1 (one) 51 seater School Bus	Ongoing Project	1,000,000.00
Tingare Secondary School	4-0041-233-2630205-104-2021-2022-2	Construction of a twin laboratory to completion with preparation room with a capacity of 40 students each in one session.	New Project	6,685,674.00
Ngunya Secondary School	4-0041-233-2630205-104-2021-2022-3	Construction of 5 five roomed Capacity Administration Block to completion	New Project	3,000,000.00
Uluthu Secondary School	4-0041-233-2630205-104-2021-2022-4	Purchasing of 1.5 Acres piece of land to enable School expansion	New Project	1,000,000.00
Mayingo Secondary School	4-0041-233-2630205-104-2021-2022-5	Construction of a foot bridge across Wuoroya River to allow movement of pupils to and from school	New Project	3,000,000.00
Dr. Idda Odinga Girls Secondary School Asango	4-0041-233-2630205-104-2021-2022-6	Purchasing of 3.5 Acres piece of land to enable school Expansion.	New Project	3,000,000.00
Dr. Idda Odinga Girls Secondary School Asango	4-0041-233-2630205-104-2021-2022-7	Construction of 20 cubicle room capacity bungalow Dormitory to completion.	New Project	6,000,000.00
Dr. Idda Odinga Girls Secondary School Asango	4-0041-233-2630205-104-2021-2022-8	Construction of 10 room capacity ablution block to completion.	New Project	2,000,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Dr. Idda Odinga Girls Secondary School Asango	4-0041-233-2630205-104-2021-2022-9	Construction of a Concrete poles fence with barbed wire and chain link across a 5.0 Ha piece of land Kshs. 5,000,000.00, watchman sentry Ksh. 500,000.00 And with modern school gate ksh. 1,500,000.00	New Project	7,000,000.00
<b>TOTAL:</b>				32,685,674.00

Person completing form

**SIGNATURE:** .....

**DATE:** .....

28, 09, 21

**NAME:** .....

BOAZ O. ODILO

**POSITION:** .....

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 233  
 Constituency Name UGUNJA County Siaya  
 Project Number 2630206  
 Project Title Tertiary Institution Projects  
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ugunja Kenya Medical Training College	4-0041-233-2630206-104-2021-2022-1	Construction of ground floor of storey building hostel of 20 cubicles capacity with 5 door bathrooms, 5 door toilet, septic tank, staircase and 1st floor slab to completion Toilets will cater for PWDs	New Project	14,000,000.00
Ugunja Kenya Medical Training Colleg	4-0041-233-2630206-104-2021-2022-2	Construction 10 pit latrine with one sitting latrine on one door with ramp to take care of PWD to completion	New Project	1,000,000.00
Ugunja Technical Training Institute	4-0041-233-2630206-104-2021-2022-3	Construction of two (2) Classrooms to completion.	New Project	2,000,000.00
<b>TOTAL:</b>				<b>17,000,000.00</b>

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

 28, 09, 21  
 BOAZ O. OGETU PAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 233  
 Constituency Name UGUNJA County Siaya  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

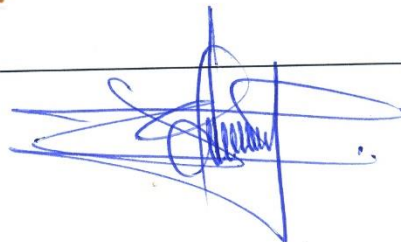
Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 13,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rangala Assistant Chiefs offices	4-0041-233-2640507-113-2021-2022-1	Construction of 1 (one) Ass. Chiefs offices with a capacity of Five (5) Rooms to completion.	New Project	2,000,000.00
Madungu Assistant Chiefs Office	4-0041-233-2640507-113-2021-2022-2	Construction of 1 (one) Ass. Chiefs offices with a capacity of Five (5) Rooms to completion.	New Project	2,000,000.00
Ruwe Assistant Chiefs Office	4-0041-233-2640507-113-2021-2022-3	Construction of 1 (one) Ass. Chiefs offices with a capacity of Five (5) Rooms to completion.	New Project	2,000,000.00
Ligega Assistant Chiefs Office	4-0041-233-2640507-113-2021-2022-4	Construction of 1 (one) Ass. Chiefs offices with a capacity of Five (5) Rooms to completion.	New Project	2,000,000.00
Bugi Police Post	4-0041-233-2640507-113-2021-2022-5	Construction of a five room capacity administration block to completion	New Project	3,000,000.00
Sidindi Police Station	4-0041-233-2640507-113-2021-2022-6	Purchasing of two Executive Office Tables@ ksh150,000 and 14 executive office seats each @ ksh. 25,000 (ksh.350,000)	New Project	500,000.00
Ugunja Police Station	4-0041-233-2640507-113-2021-2022-7	Purchasing of two Executive Office Table@ ksh 150,000 and 14 executive office seat each @ ksh. 25,000 (ksh. 350,000)	New Project	500,000.00
Rambula Police Post	4-0041-233-2640507-113-2021-2022-8	Construction of three (3) room capacity administration block to	New Project	1,500,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		completion		
			TOTAL:	13,500,000.00

Person completing form

SIGNATURE:



DATE:

28, 09, 21

NAME:

BOAZ O. OAEYO

POSITION:

PAM



