



**ALEGO USONGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

NG-CDF OFFICE COMPLEX - GROUND FLOOR ALONG RABANGO ROAD

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CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
P.O BOX 46682-00100
NAIROBI, KENYA
0725651959

25TH APRIL, 2024

Dear Sir/ Madam,

**REF: RE-SUBMISSION OF NG-CDF ALEGO USONGA PROJECT PROPOSAL F/Y
2023-2024**

The above subject refers;

Kindly find the attached scanned copy of NG-CDF Alego Usonga Project Proposal for the financial year 2023-2024 for your kind use and future reference:

- ❖ Forwarding letter.
- ❖ Minutes approving the project proposal.
- ❖ Third schedule.
- ❖ Fourth schedule.

Feel free to get in touch through 0714673959 if need be.

Many thanks.

**AMOS APOLLO
FUND ACCOUNT MANAGER
NG-CDF ALEGO USONGA.**



MINUTES OF THE ALEGO USONGA NG-CDFC MEETING HELD ON 10TH JANUARY, 2024 AT NG-CDF BOARDROOM

MEMBERS PRESENT

DESIGNATION

1. George Ogollah Odede	- Chairman
2. Amos Apollo	- FAM
3. Linda Mboha	- Secretary
4. Mathews Okoth	-Member
5. Jecynte Ogola	- Member
6. Charles Oriwa	-Member
7. Jacob Dolla	- Member
8. Beatrice Jaoko	-Member
9. Kevin Odhiambo	-Member
10. Robert Ng'etich	-DCC

AGENDA

1. Preliminaries
2. Confirmation of previous Minutes
3. Summary of On-going Projects
4. Summary of Ward Report
5. Approval of NG-CDF Project Proposal for FY 2023/2024
6. A.O.B

MIN/AUNGCDF: 10/01/2024 (I): PRELIMINARIES

The meeting was called to order by the Chairman Mr. George Ogolla Odede who then requested Jecynte Ogola to lead members through opening prayer at 10.30am.

He (Mr. Odede) made his opening remarks and welcomed members to the meeting and also thanked them for observing time.

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MIN/AUNGCDF: 10/01/2024 (II): CONFIRMATION OF THE PREVIOUS MINUTES

The Secretary read through the minutes of the previous meeting. The minutes were confirmed to be true records of the deliberations as was proposed by Mr. Mathews Okoth who was seconded by Mr. Charles Oriwa.

MIN/AUNGCDF: 10/01/2024 (III): SUMMARY OF ON-GOING PROJECTS

The Fund Account Manager notified the Committee members on the on-going projects submitted to the Board during 2023/2024 ongoing report submission. The Manager read all the ongoing projects and he informed the members that all ongoing projects were to be prioritized in 2023/2024 financial year proposal to ensure their completion.

MIN/AUNGCDF: 10/01/2024 (IV): SUMMARY OF WARD REPORT

The Chairman read to the Committee all the prioritized projects from the six wards which were identified during public participation. After lengthy discussion, the Committee agreed to consider the following projects for funding in each ward as shown in the table below;

1. NORTH ALEGO WARD

NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Hono primary school	Renovation of 3No. classrooms.	Education
2	Oseno Komollo Primary School	Renovation of (4) No. classrooms	Education
3	Bar Kodhiambo Primary School	Construction of (1)No. classroom	Education
4	Uyoma Kobare Primary School	Construction of 1No.classroom	Education
5	Ulafu Secondary School	Tiling of Library	Education
5	Nyakongo Primary School	Purchase of seedlings and planting.	Environment

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6	Got Oyenga Primary School	Purchase of seedlings and planting.	Environment
7	Mbaga Mixed Primary School	Purchase of seedlings and planting.	Environment
2. CENTRAL ALEGO WARD			
NO	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Magungu Primary School	Renovation of (2) No. Classrooms.	Education
1	Kanyaboli primary school	Construction of 2No.classrooms	Education
2	Ng'ura primary school	Completion of Administration block.	Education
3	Bar Olengo primary school	Construction of (1) No. classroom.	Education
4	Segere primary school	Renovation to completion of 2No. classrooms	Education
5	Nyalula Primary School	Completion of renovation of 4No. classrooms and Office	Education
6	Pal Pal Primary School	Construction of 2No.classrooms	Education
7	Boro Secondary School	Construction of 1 Storey building.	Education
8	Nyadhi Primary School	Purchase of Seedlings and planting.	Environment
9	Gendro Primary School	Purchase of Seedlings and planting.	Environment
10	Kalenjuok Primary School	Purchase of Seedlings and planting.	Environment
11	Osoro Primary School	Purchase of Seedlings and planting.	Environment
3. USONGA WARD			
1	Bukhoba primary school	Construction of 1No.classroom.	Education
2	Udamayi primary school	Construction of 1No.classroom.	Education

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3	Mahero Primary School	Construction of 2No.classrooms.	Education
4	Sidundo Primary School	Construction of 2No.classrooms.	Education
5	Sumba Assistant Chief's Office	Completion of 4 roomed assistant chief's Office.	Security
6	Mahero primary school	Purchase of Seedlings and planting.	Environment
7	Sidundo Primary School	Purchase of Seedlings and planting.	Environment
4. TOWNSHIP WARD			
1	Siaya Central Primary School	Construction of (2)No. classrooms	Education
2	Siaya Township primary School	Construction of (2)No. classrooms	Education
3	Pap Kakan Primary School	Completion of fencing of 708 Linear	Education
4	Agage Primary School	Construction of (1) No. classroom.	Education
5	Anduro Primary School	Construction of (2)No. classrooms	Education
6	Aluny Primary School	Construction of (2)No. classrooms	Education
7	Lwala Kaor Primary School	Construction of (2)No. classrooms	Education
8	NG-CDF Office	Renovation of Office	
9	DCC Parking Bay	Construction of a parking bay	Security

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10	NG CDF ICT Hub	Construction of ICT Hub	
11	NG CDF Motor Vehicle	Purchase of NG CDF Office Vehicle	
12	NG CDF Office	Renovation of NG CDF Office	
11	Siaya Township Primary School	Purchase of Seedlings and planting.	Environment
12	Nyandiwa Primary School	Purchase of Seedlings and planting.	Environment
5. WEST ALEGO WARD			
1	Sidok Primary School	Construction of (3) No. Classrooms	Education
2	Nyakado primary School	Renovation of 2 No. classrooms	Education
3	Malomba primary school	Construction of (2) No. Classrooms.	Education
4	Hawinga Primary School	Renovation of (2) No. Classrooms	Education
5	Rasugu Primary School	Construction of (2) No. Classrooms	Education
6	Nyalwanga Primary School	Construction of (2) No. Classrooms	Education
7	Unyolo Sec. school	Construction of Science Laboratory	Education
8	Mwer Primary School	Purchase of Seedlings and planting.	Environment
9	Uradi Primary School	Purchase of Seedlings and planting.	Environment
10	Ulawe Primary School	Purchase of Seedlings and planting.	Environment

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6. SOUTH EAST WARD

1	Katuda Primary School	Completion of Construction of (2) No. classrooms	Education
2	Mur Malanga Primary School	Renovation of 2 No. classrooms	Education
3	Ojwando Primary School	Renovation of 3No classrooms	Education
4	Nyang'inja Primary School	Purchase of Seedlings and planting.	Environment
5	Mugane Primary School	Fencing of School compound	Education
6	Ralak Thim Primary School	Renovation of 2 No. classrooms	Education
7	Upanda Primary School	Renovation of 2 No. classrooms	Education
8	Katuda Primary School	Completion of construction (2) No. Classrooms	Education
9	Matera Primary School	Construction of (2) No. Classrooms	Education
10	Rakuom Primary School	Construction of (1) No. Classroom	Education
11	Asere Primary School	Construction of (1) No. Classroom	Education
12	Ambrose AdeyaAdongo Sec. School	Construction of Istorey Building	Education
13	Kirindo Primary School	Purchase of Seedlings and Planting	Environment
14	Nyang'inja Primary School	Purchase of Seedlings and Planting	Environment

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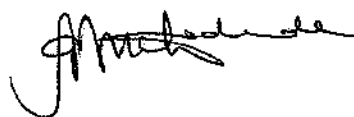
MIN/AUNGCDF: 10/01/2024 (V): MOE CONDITIONAL GRANTS FOR INFRASTRUCTURE DEVELOPMENT IN JUNIOR SECONDARY SCHOOLS

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education Circular Re: Infrastructure Development for Junior Secondary Schools dated 3rd October, 2023.

NG- CDF Alego Usonga Constituency was allocated **Kshs. 24,131,833** as a conditional grant proposed to be jointly managed by the Ministry Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO.	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION	MINISTRY OF EDUCATION ALLOCATION
1	Mahero Primary School	Construction to completion of 2 Classroom on unstable ground.	2,850,000.00	
2	Sidok Primary School	Construction to completion of 3 Classroom on stable ground.	3,760,000.00	
3	Malomba Primary School	Construction to completion of 2 Classroom on stable ground.	2,640,000.00	
4	Siaya Central Primary School	Construction to completion of 2 Classroom on stable ground.	2,640,000.00	
5	Siaya Township Primary School	Construction to completion of 2 Classroom on stable ground.	2,640,000.00	
6	Anduro Primary School	Construction to completion of 2 Classroom on uneven ground.	2,721,833.00	
7	Bar Kodhiambo Primary School	Construction to completion of 1 Classroom on stable ground.	1,500,000.00	
8	Aluny Primary School	Construction to completion of 2 Classrooms on stable ground.	2,640,000.00	
9	Sidundo Primary School	Construction to completion of 2 Classroom on unstable ground.	2,740,000.00	
10	Matera Primary School	Construction to completion of 2 Classroom on stable ground.		2,640,000.00
11	Rakuom Primary School	Construction to completion of 1 Classroom on stable ground.		1,320,000.00
12	Asere Primary School	Construction to completion of 1 Classroom on stable ground.		1,320,000.00
13	Kanyaboli Primary School	Construction to completion of 2 Classroom on unstable ground.		2,713,944.00
14	Pal Pal Primary School	Construction to completion of 2 Classroom on stable ground.		2,640,000.00
15	Lwal Kaor Primary School	Construction to completion of 2 Classroom on uneven ground.		2,640,000.00
16	Rasugu Primary School	Construction to completion of 2 Classroom on stable ground.		2,640,000.00
17	Udamayi Primary School	Construction to completion of 1 Classroom on unstable ground.		1,443,944.00
18	Nyalwanga Primary School	Construction to completion of 2 Classroom on stable ground.		2,640,000.00
19	Agage Primary School	Construction to completion of 1 Classroom on unstable ground.		1,356,972.00



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20.	Uyoma Kobare Primary School	Construction to completion of 1 Classroom on unstable ground.		1,420,000.00
21	Bukhoba Primary School	Construction to completion of 1 Classroom on unstable ground.		1,356,973.00
21	Matera Primary School	Construction to completion of 2 Classroom on stable ground.		2,640,000.00
TOTAL			24,131,833	24,131,833

MIN/AUNGCDF: 10/01/2024 (VI): SUBMISSION OF NG-CDF PROJECT PROPOSAL FOR FY 2023/2024

The Fund Manager informed the committee that the office had received a circular from the NGCDF Board Ref: NG-CDFB/CEO/BOARD Circular Vol. II (034) dated 29th August, 2023 on preparation and online submission of Constituency project proposal for 2023/2024 financial year.

The Chairman explained to the Committee the need to read and understand the circular for FY 2023/2024 on budget estimates.

The Fund Account Manager informed members that the Constituency has been allocated a total of Ksh. 184,129,901 and Kshs. 24,131,833 from ministry of Education for infrastructure development in Junior Secondary school hence making a total of Kshs.208,261,743.00. Fund Account Manager 24,131,833 briefed members on the guidelines for project proposal presentation. He also informed members on the eligible projects. The Manager informed members that all devolved functions are no longer eligible under the new NG-CDF Act.

After lengthy deliberations and further to the public participation exercise carried out in the entire constituency, the committee came into a consensus and agreed to fund the following projects for the 2023/2024 financial year.

S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Cur Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
1.	4-0041-234-2210504-100-2023-2024-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	-	100,000.00	New
2.	4-010-048-2211301-100-2023-2024-2	Bank service commission and charges	Payment of Bank service commission and charges	150,000.00	-	150,000.00	I
3.	4-010-048-2210801-100-2023-2024-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	-	200,000.00	I

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4.	4-010-048-2210203-100-2023-2024-4	Courier and Postal Services	Payment of Courier and Postal Services	60,000.00	-	60,000.00	Net
5.	4-010-048-2210101-100-2023-2024-5	Electricity	Payment of Electricity charges	170,000.00	-	170,000.00	Net
6.	4-0041-234-2110201-100-2023-2024-6	Gratuity-contractual employees	Payment of gratuity for 9 contractual NGCDFC (annex3)	1,185,673.00	-	1,185,673.00	Net
7.	4-010-048-2210704-100-2023-2024-7	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	50,000.00	-	50,000.00	Net
8	4-010-048-2210604-100-2023-2024-8	Hire of Transport	Payment of Hire of Transport	100,000.00	-	100,000.00	Net
9	4-010-048-2210202-100-2023-2024-9	Internet Connections	Payment of Internet Connections	100,000.00	-	100,000.00	Net
10	4-010-048-2220202-100-2023-2024-10	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	120,000.00	-	120,000.00	Net
11	4-010-048-2210805-100-2023-2024-11	National Celebrations	Payment of National Celebrations Expenses	52,001.00	-	52,001.00	Net
12	4-010-048-2210811-100-2023-2024-12	NGCDFC allowance	Payment of NGCDFC allowance charges (annex 4)	520,000.00	-	520,000.00	Net
13	4-0041-234-2120101-100-2023-2024-13	NSSF	Employer contribution to NSSF	228,000.00		228,000.00	Net
14	4-0041-234-2120201-100-2023-2024-14	NSSF	Employer contribution to NSSF	88,200.00		88,200.00	Net

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15	4-010-048-2210802-100-2023-2024-15	Other committee expenses	Payment of Other committee expenses (annex 5)	520,000.00	-	520,000.00	Ne
16	4-010-048-2211201-100-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00	-	500,000.00	Ne
17	4-010-048-2211204-100-2023-2024-20	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	80,000.00	-	80,000.00	Ne
18	4-010-048-2210703-100-2023-2024-18	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	-	50,000.00	Ne
19	4-0041-234-2211006-100-2023-2024-19	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	80,000.00	-	80,000.00	Ne
20	4-010-048-2210302-100-2023-2024-20	Accommodation-Domestic travel	Payment of accommodation in domestic travel for NGCDFC and NGCDFC staff	150,000.00		150,000.00	Ne
21	4-0041-234-2110000-100-2023-2024-21	Casual labour and Internship	Payment of basic wages to 3 casual staff (annex 2)	50,000.00		50,000.00	Ne
22	4-0041-234-2110201-100-2023-2024-22	Contractual employees	Payment of basic Salaries to 9 contractual NG-CDF Staff (annex 1)	3,120,564.00		3,120,564.00	Ne
23	4-010-048-2210904-100-2023-2024-23	Motor Vehicle Insurance	Payment of Motor vehicle Insurance	50,000.00		50,000.00	Ne

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24	4-010-048-2220101-111-2023-2024-24	Maintenance Expenses - Motor Vehicles	Maintenance Expenses - Motor Vehicles	200,000.00		200,000.00	Net
25	4-010-048-2211103-100-2023-2024-25	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	330,000.00	-	330,000.00	Net
26	4-010-048-2210503-100-2023-2024-26	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	20,000.00	-	20,000.00	Net
27	4-010-048-2210201-100-2023-2024-27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	280,000.00	-	280,000.00	Net
28	4-010-048-2210505-100-2023-2024-28	Trade Shows and Exhibitions	Payment of Trade Shows and Exhibitions	120,000.00	-	120,000.00	Net
29	4-010-048-2110314-100-2023-2024-29	Transport allowance	Payment of Transport allowances for 9 contractual NGCDFC staff	190,000.00	-	190,000.00	Net
30	4-010-048-2210701-100-2023-2024-30	Travel Allowance on training	Payment of Travel Allowance on training during IPSAS Training	182,226.00	-	182,226.00	Net
31	4-010-048-2210301-100-2023-2024-31	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of travel costs	150,000.00	-	150,000.00	Net

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32	4-010-048-2210102-100-2023-2024-32	Water & sewerage charges	Payment of Water & sewerage charges	200,000.00	-	200,000.00	New
33	4-0041-234-2220205-100-2023-2024-33	Maintenance of Buildings and Station.	Payment of Maintenance of NG-CDF Office	145,131.00	-	145,131.00	New
34	4-0041-234-2110201-100-2023-2024-34	Housing Levy	Employers Contribution towards Housing levy for 9 Contractual NG-CDF Staff	78,006.00		78,006.00	New
35	4-010-048-2211101-100-2023-2024-35	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	700,000.00	-	700,000.00	New
36	4-010-048-2211102-100-2023-2024-36	Supplies and Accessories for Computer and Printers.	Purchase of 5 HP Laptops each at Kshs. 40,000, 1 Bizhub C280 Kyocera printers at Kshs. 350,000, 2 Epson Copiers and Scanner each at Kshs. 50,000 and 5 Office Cabinets each at Kshs. 30,000.00	800,000.00	-	800,000.00	New
TOTAL				11,119,801.00		11,119,801.00	
EMERGENCY RESERVE							
37	4-0041-234-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00		9,691,047.00	New
TOTAL				9,691,047.00		9,691,047.00	
BURSARY							

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	4-0041-234-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	44,000,000.00		44,000,000.00	New
	4-0041-234-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	21,369,362.00		21,369,362.00	New
	4-0041-234-2640105-103-2023-2024-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	6,000,000.00	-	6,000,000.00	New
	TOTAL			71,369,362.00		71,369,362.00	
MONITORING,EVALUATION AND CAPACITY BUILDING							
41	4-0041-234-2210710-111-2023-2024-1	Accommodation Allowances	Payment of Accommodation Allowance during M&E staff	50,000.00	-	50,000.00	New
42	4-0041-234-2210302-111-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel (annex 6)	50,000.00	-	50,000.00	New
43	4-0041-234-2210303-111-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance(annex 7)	50,000.00	-	50,000.00	New
44	4-0041-234-2210301-111-2023-2024-4	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses (annex 8)	50,000.00	-	50,000.00	New
45	4-0041-234-2210801-111-2023-2024-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	-	100,000.00	New

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46	4-0041-234-2211101-111-2023-2024-6	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	559,897.00	-	559,897.00	New
47	4-0041-234-2210704-111-2023-2024-7	Hire of Training Facilities and Equipment	Payment of hire of staff Training Facilities and Equipment during training on NG-CDF related issues	50,000.00	-	50,000.00	New
48	4-0041-234-2210604-111-2023-2024-8	Hire of Transport	Payment of Hire of Transport	150,000.00	-	150,000.00	New
49	4-0041-234-2220101-111-2023-2024-9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	50,000.00	-	50,000.00	New
50	4-0041-234-2210811-111-2023-2024-10	NGCDFC allowance	Payment of NGCDFC allowance(annex 9)	520,000.00	-	520,000.00	New
51	4-0041-234-2210802-111-2023-2024-11	Other committee expenses	Payment of Other committee expenses	520,000.00	-	520,000.00	New
52	4-0041-234-2210703-111-2023-2024-12	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDF staff and NG-CDFC Training	150,000.00	-	150,000.00	New

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53	4-0041-234-2210502-111-2023-2024-13	Publishing and Printing Services	Payment of Publishing and Printing Services	590,000.00	-	590,000.00	New
54	4-0041-234-2210502-111-2023-2024-14	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	-	200,000.00	New
55	4-0041-234-2211201-111-2023-2024-15	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	50,000.00	-	50,000.00	New
56	4-0041-234-2210201-111-2023-2024-16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	200,000.00	-	200,000.00	New
57	4-0041-234-2211102-111-2023-2024-57	Purchase of supplies and Accessories for Office Cabinets (metallic), Office Shelves and furnitures.-use adm kit	Purchase of supplies and Accessories for Office Cabinets (metallic), Office Shelves and furnitures.- use adm kit	700,000.00		700,000.00	New
TOTAL				4,039,897.00		4,039,897.00	
PRIMARY SCHOOL PROJECTS							
58	4-0041-234-2630209-263-2023-2024-1	Mur Malanga Primary School	Renovation to completion of 2No. Classrooms ;re-roofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, painting, floor tiling, and electrical installation why 2 classrooms	1,400,000.00	-	1,400,000.00	New

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59	4-0041-234-2630209-263-2023-2024-2	Magungu Primary School	Renovation to completion of 2No. Classrooms ;re-roofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting, and electrical installation. why 2 classrooms	1,400,000.00	-	1,400,000.00	New
60	4-0041-234-2630209-263-2023-2024-3	Ojwando Primary School	Renovation to completion of 3No. Classrooms ;re-roofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting,and electrical installation	2,180,000.00	-	2,180,000.00	New
61	4-0041-234-2630209-263-2023-2024-4	Mugane Primary School	Fencing to Completion of 427 meters School Compound using concrete poles, barbed wire, chain link and installation of a metallic gate	1,431,012.00	-	1,431,012.00	New
62	4-0041-234-2630209-263-2023-2024-5	Ralak Thim primary school	Renovation to completion of 2No. Classrooms ;re-roofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting,and electrical installation.why 2	1,400,000.00	-	1,400,000.00	New

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63	4-0041-234-2630209-263-2023-2024-6	Upanda primary school	Renovation to completion of 2No. Classrooms ;re-roofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting,and electrical installation.why renovate only 2 classrooms The intensity of work to be done brings variation in cost	1,567,653.00	-	1,567,653.00	New
64	4-0041-234-2630209-263-2023-2024-7	Hono primary school	Renovation to completion of 3No. Classrooms ;re-roofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting,and electrical installation. why disparity in cost The intensity of work to be done brings variation in cost.	2,600,000.00	-	2,600,000.00	New
65	4-0041-234-2630209-263-2023-2024-8	Oseno Komolo primary school	Renovation to completion of 4No. Classrooms ;re-roofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting and electrical installation.	2,800,000.00	-	2,800,000.00	New

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66	4-0041-234-2630209-263-2023-2024-9	Segere primary school	Renovation to completion of 2No. Classrooms; re-roofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, and electrical installation and tiling and painting of 6 Classrooms (floor area 370Sm) 3 classrooms were renovated in 2022/23	3,275,773.00	-	3,275,773.00	New
67	4-0041-234-2630209-263-2023-2024-10	Nyakado primary school	Renovation to completion of 2No. Classrooms ;re-roofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting and electrical installation. why 2-	1,400,000.00	-	1,400,000.00	New
68	4-0041-234-2630209-263-2023-2024-11	Hawinga primary school	Renovation to completion of 2No. Classrooms ;re-roofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting and electrical installation. why 2-	1,400,000.00	-	1,400,000.00	New
69	4-0041-234-2630209-263-2023-2024-12	Pap Kakan Primary School	Completion of fencing of 708 Linear meters School Compound and gate installation; placing of chain link, gate side walls, columns and installation of grill gate	1,742,201.00	1,400,000.00	342,201.00	Ongo.
70	4-0041-234-2630209-263-2023-2024-13	Katuda Primary School	Completion of 2 No. classrooms, tiling, glazing, painting and grille guard rails.	2,600,000.00	2,056,120.00	543,880.00	Ongo.

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71	4-0041-234-2630209-263-2023-2024-14	Ng'ura Primary School	Completion of Administration block Comprising of Head teacher's office, Deputy head teacher's office and senior teacher's office: tiling and glazing	2,283,339.36	1,800,000.00	483,340.00	Ongo:
72	4-0041-234-2630209-263-2023-2024-15	Bar Olengo Primary School	Construction to completion of 1 Classroom on stable ground.	1,320,000.00		1,320,000.00	New
73	4-0041-234-2630209-263-2023-2024-16	Nyalula Primary School	Completion of renovation works for 4 classrooms and 1 No office: tiling and painting. justify the need for additional funds since the project had received Kshs.3,500,000 to be done to completion in 2022/23 f/y	419,935.00		419,935.00	New
TOTAL				25,448,793.00		23,963,794	
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF							
74	4-0041-234-2630209-263-2023-2024-17	Mahero Primary School	Construction to completion of 2 Classroom on unstable ground.	2,850,000.00		2,850,000.00	New
75	4-0041-234-2630209-263-2023-2024-18	Sidok Primary School	Construction to completion of 3 Classroom on stable ground.	3,760,000.00		3,760,000.00	New
76	4-0041-234-2630209-263-2023-2024-19	Malomba Primary School	Construction to completion of 2 Classroom on stable ground.	2,640,000.00		2,640,000.00	New
77	4-0041-234-2630209-263-2023-2024-20	Siaya Central Primary School	Construction to completion of 2 Classroom on stable ground.	2,640,000.00		2,640,000.00	New

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78	4-0041-234-2630209-263-2023-2024-21	Siaya Township Primary School	Construction to completion of 2 Classroom on stable ground.	2,640,000.00		2,640,000.00	New
79	4-0041-234-2630209-263-2023-2024-22	Anduro Primary School	Construction to completion of 2 Classroom on uneven ground.	2,721,833.00		2,721,833.00	New
80	4-0041-234-2630209-263-2023-2024-23	Bar Kodhiambo Primary School	Construction to completion of 1 Classroom on stable ground.	1,500,000.00		1,500,000.00	New
81	4-0041-234-2630209-263-2023-2024-24	Aluny Primary School	Construction to completion of 2 Classrooms on stable ground.	2,640,000.00		2,640,000.00	New
82	4-0041-234-2630209-263-2023-2024-25	Sidundo Primary School	Construction to completion of 2 Classroom on unstable ground.	2,740,000.00		2,740,000.00	New
	TOTAL			24,131,833.00		24,131,833.00	
JUNIOR SECONDARY SCHOOL PROJECTS MOE							
83	4-0041-234-2630209-263-2023-2024-26	Matera Primary School	Construction to completion of 2 Classroom on stable ground.	2,640,000.00		2,640,000.00	New
84	4-0041-234-2630209-263-2023-2024-27	Rakuom Primary School	Construction to completion of 1 Classroom on stable ground.	1,320,000.00		1,320,000.00	New
85	4-0041-234-2630209-263-2023-2024-28	Asere Primary School	Construction to completion of 1 Classroom on stable ground.	1,320,000.00		1,320,000.00	New
86	4-0041-234-2630209-263-2023-2024-29	Kanyaboli Primary School	Construction to completion of 2 Classroom on unstable ground.	2,713,944.00		2,713,944.00	New
87	4-0041-234-2630209-263-2023-2024-30	Pal Pal Primary School	Construction to completion of 2 Classroom on stable ground.	2,640,000.00		2,640,000.00	New
88	4-0041-234-2630209-263-2023-2024-31	Lwal Kaor Primary School	Construction to completion of 2 Classroom on uneven ground.	2,640,000.00		2,640,000.00	New

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89	4-0041-234-2630209-263-2023-2024-32	Rasugu Primary School	Construction to completion of 2 Classroom on stable ground.	2,640,000.00		2,640,000.00	New
90	4-0041-234-2630209-263-2023-2024-33	Udamayi Primary School	Construction to completion of 1 Classroom on unstable ground.	1,443,944.00		1,443,944.00	New
91	4-0041-234-2630209-263-2023-2024-34	Nyalwanga Primary School	Construction to completion of 2 Classroom on stable ground.	2,640,000.00		2,640,000.00	New
92	4-0041-234-2630209-263-2023-2024-35	Agage Primary School	Construction to completion of 1 Classroom on unstable ground.	1,356,972.00		1,356,972.00	New
93	4-0041-234-2630209-263-2023-2024-36	Uyoma Kobare Primary School	Construction to completion of 1 Classroom on unstable ground.	1,420,000.00		1,420,000.00	New
94	4-0041-234-2630209-263-2023-2024-37	Bukhoba Primary School	Construction to completion of 1 Classroom on unstable ground.	1,356,973.00		1,356,973.00	New
TOTAL				24,131,833.00		24,131,833.00	
SECONDARY SCHOOL PROJECTS							
95	4-0041-234-2630210-104-263-2023-2024-1	Ambrose Adeya Adongo Sec. School	Completion of one of 1storey Building made up of 12 classrooms and Administration block: floor and wall finishes, ceiling, balustrade to stairs, fixing doors and windows, painting, electrical and plumbing works	20,796,730.00	13,600,000.00	7,196,730.00	Ongo.
96	4-0041-234-2630210-104-263-2023-2024-2	Unyolo Sec. school	Construction to completion of 45 Students Science Laboratory. Phase 1: Sub-structure & walling. Add more funds to do up to roofing level	4,980,000.00		2,084,995.00	New

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97	4-0041-234-2630210-104-263-2023-2024-3	Boro Sec. School	Construction of phase 1 of 1 storey buiding made up of 4 classrooms, library & admin block: substructure up to ring beam level, walling, r.c columns, 2 r.c staircases, structural beam, electrical points, plumbing works, plastering, tiling, glazing and painting submit bq	20,796,730.0 0		10,000,000.0 0	New
98	4-0041-234-2630210-104-263-2023-2024-4	Ulafu Sec. school	Renovation to completion;Tiling works to floor of 45 student capacity library-justify allocation	459,000.00		459,000.00	New
TOTAL				33,255,730.0 0		19,740,725.0 0	
SECURITY PROJECTS							
100	4-0041-234-2640507-113-2023-2024-1	Sumba Assistant Chief's Office	Completion of 4 roomed assistant chief's office: Plastering, ceiling, glazing, tiling and painting.	2,349,058.00	1,800,000.00	549,058.00	Ongo
101	4-0041-234-2640507-113-2023-2024-2	Deputy County Commissioner Parking Bay and paved areas	Construction of a parking bay to completion to accommodate 5 vehicles, erection of 75mm diameter black pipe and roofing and paved areas (placing of cabros on area of approximately 292 square metres).	1,400,000.00		1,400,000.00	New
TOTAL				3,749,058.00		1,949,058.00	
OTHER PROJECTS							

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102	4-0041-234-3110701-310-2023-2024-1	NG-CDF Motor Vehicle	Purchase of NG-CDF Office vehicle-initiate the disposal process of the old vehicle Submit proforma invoice	7,840,800.00		7,840,800.00	New
103	4-0041-234-3110701-3110202-108-2023-2024-2	NG-CDF	Renovation to completion of NG-CDF Office: Wall preparation and painting works, fixing of iron mongeries, floor backing and tiling, rectification to water supply system and water pump and installation of a shelve at the clerk of works office.how many rooms	1,600,000.00		1,600,000.00	New
104	4-0041-234-3110701-3110202-108-2023-2024-3	NG_CDF Siaya headquarters ICT Hub	Construction to Completion of NG-CDF Siaya Headquarter ICT Hub-to await for the guideline from the ministry of ICT	5,000,000.00		5,000,000.00	New
TOTAL				14,440,800.00		14,440,800.00	

CLIMATECHANGE MITIGATION ACTIVITIES--to await for the guideline from the ministry
Submit letters from the school confirming the maintainance and sustainability of the project

105	4-0041-234-2640510-110-2023-2024-1	Nyakongo Kokang' Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
106	4-0041-234-2640510-110-2023-2024-2	Kirindo Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
107	4-0041-234-2640510-110-2023-2024-3	Got Oyenga Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New

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108	4-0041-234-2640510-110-2023-2024-4	Nyadhi Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
109	4-0041-234-2640510-110-2023-2024-5	Gendro Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
110	4-0041-234-2640510-110-2023-2024-6	Kalenjuok Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
111	4-0041-234-2640510-110-2023-2024-7	Osoro Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
112	4-0041-234-2640510-110-2023-2024-8	Mwer Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
113	4-0041-234-2640510-110-2023-2024-9	Uradi Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
114	4-0041-234-2640510-110-2023-2024-10	Ulawe Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
115	4-0041-234-2640510-110-2023-2024-11	Mahero Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
116	4-0041-234-2640510-110-2023-2024-12	Sidundo Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
117	4-0041-234-2640510-110-2023-2024-13	Township Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New

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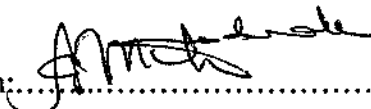
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118	4-0041-234-2640510-110-2023-2024-14	Nyandiwa Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
119	4-0041-234-2640510-110-2023-2024-15	Mbaga Mixed Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
120	4-0041-234-2640510-110-2023-2024-16	Nyang'inja Primary School	Purchase of Seedlings and Planting	230,224.00		230,224.00	New
TOTAL				3,683,584.00		3,683,584.00	
NORMAL ALLOCATION						184,129,901	
JSS ALLOCATION						24,131,833	
GRAND TOTAL ALLOCATION						208,261,734	

MIN/AUNGCDF: 10/01/2024 (VII): - A.O.B.

There being no any other business, the meeting ended by a word of prayer from Kevin Odhiambo.

Signed by;

Chairperson: 

Date:.....

Secretary: 

Date:.....



ANNEXES

Contractual Employees- Admin (Annex 1)

			Scale	Number	Rate	Total amount per month	Total amount per annum
	1	Accounts Assistant	CSG 11	1	30,985.00	30,985.00	371,820.00
	2	Clerk of works	CSG 11	1	35,415.00	35,415.00	424,980.00
	3	Office Secretary		1	29,129.00	29,129.00	349,548.00
	4	Asst.Secretary		1	26,090.00	26,090.00	313,080.00
	5	Cleaner/Cook		1	22,170.00	22,170.00	266,040.00
	6	Security I		1	24,351.00	24,351.00	292,212.00
	7	Security II		1	22,170.00	22,170.00	266,040.00
	8	Driver	CSG 13	1	29,129.00	29,129.00	349,548.00
	9	Records management Assistant	CSG 12	1	24,351.00	24,351.00	292,212.00
	Total						2,925,480.00

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Payment of Medical insurance to NGCDF Staff

9members annex 1

			Scale	Number	Rate	Total amount per month	Total amount per annum
1	Accounts Assistant		CSG 11	1	950.00	950.00	11,400.00
2	Clerk of works		CSG 11	1	1,000.00	1,000.00	12,000.00
3	Office Secretary			1	900.00	900.00	10,800.00
4	Asst.Secretary			1	850.00	850.00	10,200.00
5	Cleaner/Cook			1	750.00	750.00	9,000.00
6	Security I			1	850.00	850.00	10,200.00
7	Security II			1	750.00	750.00	9,000.00
8	Driver		CSG 13	1	900.00	900.00	10,800.00
9	Records management Assistant		CSG 12	1	850.00	850.00	10,200.00
	Total						93,600.00

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Contribution to NSSF annex 1

			Scale	Number	Rate	Total amount per month	Total amount per annum
1	Accounts Assistant		CSG 11	1	1,080.00	1,080.00	12,960.00
2	Clerk of works		CSG 11	1	1,080.00	1,080.00	12,960.00
3	Office Secretary			1	1,080.00	1,080.00	12,960.00
4	Asst. Secretary			1	1,080.00	1,080.00	12,960.00
5	Cleaner/Cook			1	1,080.00	1,080.00	12,960.00
6	Security I			1	1,080.00	1,080.00	12,960.00
7	Security II			1	1,080.00	1,080.00	12,960.00
8	Driver		CSG 13	1	1,080.00	1,080.00	12,960.00
9	Records management Assistant		CSG 12	1	1,080.00	1,080.00	12,960.00
Total							116,640.00

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Casual labour and internship annex2

				Number	Rate	Total amount per month	Total amount per annum
		Casual Labourers		5	2000	10,000	50,000.0
		Total					

Payment of Gratuity to NGCDF staff 8people (Annex 3)

5people (annex 3)

			Scale	Number	Rate	Total amount per month	Total amount per annum
	1	Clerk of works	CSG 11	1	42,220.00		157,058.40
	2	Office Secretary		1	33,118.00		123,198.96
	3	Asst. Secretary		1	29,000.00		107,880.00
	4	Cleaner/Cook		1	24,000.00		89,280.00
	5	Security II		1	24,000.00		89,280.00
	Total						566,697.36

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Payment of NGCDFC allowance charges (annex 4)

	NG-CDF Allowances	Members	9	10,000.00	90,000.00	1,880,000.00
		Chair	1	14,000.00	14,000.00	200,000.00
	Total					2,080,000.0

other Committee expenses (admin) Annex 5

	Other Committee Expenses	Members	9	10000	90,000.00	380,000.00
		Chair	1	14000	14,000.00	80,000.00
	Total					460,000.00

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Accomodation-Domestic travel-Monitoring & Evaluation annex 6						
	Payment of accommodation on domestic travel	Persons	11	10,000.00	110,000.00	
					110,000.00	

Daily subsistence allowance-Monitoring & Evaluation Annex 7						
	Payment of Daily Subsistence Allowance	Persons	4	10,000.00	40,000.00	
					40,000.00	

Travel Costs (airlines, bus, railway, mileage allowances, etc.)						
annex 8						
	Payment of Transport Expenses	Persons	4	14,500.00	58,000.00	
					58,000.00	

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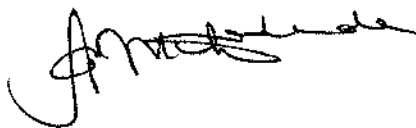
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NGCDF Allowance-Monitoring & Evaluation (annex9)

Payment of NGCDFC allowance	Members	9	10,000.00	90,000.00	1,080,000
	Chair	1	14,000.00	14,000.00	168,000.
					1,248,000

The Committee members requested the Fund manager to do the necessary documentation for project proposal to be submitted to the board.

MIN/AUNGCDF: 22/12/2022 (VI): A.O.B

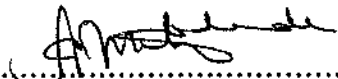


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There being no other business the meeting was adjourned at 3.30pm with a word of prayer from Mrs. Beatrice Jaoko.

Certified as true recordings by:

Sign.....
Chairman NG-CDFC Alego - Usonga

Date: 10/1/2024

Sign.....
Secretary NG-CDFC Alego - Usonga

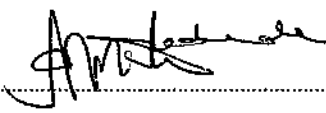
Date: 10/1/2024




THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 234 CONSTITUENCY NAME: ALEGO USONGA FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
234/AP1	Administration/Recurrent	11,119,801.00
234/AP2	Monitoring and evaluation/Capacity Building	3,339,897.00
234/2640100	Bursary/Mocks/Cats	71,369,362.00
234/2640200	Emergency Projects	9,691,047.00
234/2640507	Security Projects	1,949,058.00
234/2640510	Environmental Projects	3,683,584.00
234/3110202	CDFC offices	10,140,800.00
234/2211311	Constituency Innovation Hubs	5,000,000.00
234/2630209	Capital Grants to Primary Schools	72,227,460.00
234/2630210	Capital Grants to Secondary Schools	19,740,725.00
TOTAL		208,261,734.00

GEORGE OGULLAH ODGE  25, 04, 24

Chairman Signature Date

AMOS APOLLO  25, 04, 24

Fund Manager Signature Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 234

Constituency Name ALEGO USONGA **County** Siaya

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,119,801.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0041-234-2210504-100-2023-2024-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Bank Service Commission and Charges	4-0041-234-2211301-100-2023-2024-2	Payment of Bank Service Commission and Charges	New Project	150,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0041-234-2210801-100-2023-2024-3	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Courier and Postal Services	4-0041-234-2210203-100-2023-2024-4	Payment of Courier and Postal Services	New Project	60,000.00
Electricity	4-0041-234-2210101-100-2023-2024-5	Payment of Electricity Charges	New Project	170,000.00
Gratuity - Contractual Employees	4-0041-234-2710102-100-2023-2024-6	Payment of Gratuity for 9 Contractual NG-CDFC Staff	New Project	1,185,673.00
Hire of Training Facilities and Equipment	4-0041-234-2210704-100-2023-2024-7	Payment of Hire of Training Facilities and Equipment	New Project	50,000.00
Hire of Transport	4-0041-234-2210604-100-2023-2024-8	Payment for Hire of Transport	New Project	100,000.00
Internet Connections	4-0041-234-2210202-100-2023-2024-9	Payment of Internet Connections	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance of Office Furniture and Equipment	4-0041-234-2220202-100-2023-2024-10	Payment of Maintenance of Office Furniture and Equipment	New Project	120,000.00
National Celebrations	4-0041-234-2210805-100-2023-2024-11	Payment of National Celebrations	New Project	52,001.00
NG-CDFC Allowance	4-0041-234-2210811-100-2023-2024-12	Payment of NG-CDFC Allowance	New Project	520,000.00
NSSF	4-0041-234-2120101-100-2023-2024-13	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	New Project	228,000.00
NHIF	4-0041-234-2120201-100-2023-2024-14	Employer Contribution to NHIF for 9 Contractual NG-CDFC Staff	New Project	88,200.00
Other Committee Expenses	4-0041-234-2210802-100-2023-2024-15	Payment of Other Committee Expenses	New Project	520,000.00
Refined Fuels and Lubricants for Transport	4-0041-234-2211201-100-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0041-234-2211204-100-2023-2024-17	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	80,000.00
Production and Printing of Training Materials	4-0041-234-2210703-100-2023-2024-18	Payment of Production and Printing of Training Materials	New Project	50,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0041-234-2211006-100-2023-2024-19	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDF Office	New Project	80,000.00
Accommodation Domestic Travel	4-0041-234-2210302-100-2023-2024-20	Payment of Accommodation - Domestic Travel	New Project	150,000.00
Casual Labour and Internship	4-0041-234-2110202-100-2023-2024-21	Payment of Basic Wages to 3 Casual Employees	New Project	50,000.00
Contractual Employees	4-0041-234-2110201-100-2023-2024-22	Payment of Basic Salaries to 9 Contractual NG-CDFC Staff	New Project	3,120,564.00
Motor Vehicle Insurance	4-0041-234-2210904-100-2023-2024-23	Payment of Motor Vehicle Insurance cover for Landrover GKB 068F	New Project	50,000.00
Maintenance Expenses - Motor Vehicle	4-0041-234-2220101-100-2023-2024-24	Payment of Motor Vehicle Expenses Motor Vehicle Landrover GKB 068F	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0041-234-2211103-100-2023-2024-25	Purchase of Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	330,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0041-234-2210503-100-2023-2024-26	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	20,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0041-234-2210201-100-2023-2024-27	Payment of Telephone Expenses	New Project	280,000.00
Trade Shows and	4-0041-234-2210505-100-2023-2024-28	Payment of Trade Shows and	New Project	120,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Exhibitions		Exhibitions		
Transport Allowance	4-0041-234-2110314-100-2023-2024-29	Payment of Transport Allowances for 9 Contractual NG-CDFC Staff	New Project	190,000.00
Travel Allowance on Training	4-0041-234-2210701-100-2023-2024-30	Payment of Travel Allowance on Training during IPSAS Training	New Project	182,226.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0041-234-2210301-100-2023-2024-31	Payment of Transport Expenses	New Project	150,000.00
Water and Sewerage Charges	4-0041-234-2210102-100-2023-2024-32	Payment of Water and Sewerage Charges	New Project	200,000.00
Maintenance of Buildings and Stations - Non Residential	4-0041-234-2220205-100-2023-2024-33	Payment of Maintenance of NG-CDF Office	New Project	145,131.00
Housing Levy	4-0041-234-2110201-100-2023-2024-34	Employers Contribution towards Housing Levy for 9 Contractual NG-CDFC Staff	New Project	78,006.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0041-234-2211101-100-2023-2024-35	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	700,000.00
Supplies and Accessories for Computers and Printers	4-0041-234-2211102-100-2023-2024-36	Purchase of 5 HP Laptops each at Kshs.40,000, 1 Bizhub C280 Kyocera Printer at Kshs.350,000, 2 Epson Copier and Scanner each at Kshs.50,000 and 5 office cabinets each at Kshs.30,000	New Project	800,000.00
TOTAL:				11,119,801.00

Person completing form

SIGNATURE: _____

DATE: _____

25, 04, 24

NAME: _____

POSITION: _____

Amos Apollo

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
 Constituency Name ALEGO USONGA County Siaya
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 71,369,362.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0041-234-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	44,000,000.00
Bursary Tertiary Institutions	4-0041-234-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	21,369,362.00
Bursary Special Schools	4-0041-234-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	6,000,000.00
			TOTAL:	71,369,362.00

Person completing form

SIGNATURE: _____ DATE: 25 / 04 / 24

NAME: AMOS ADOLU POSITION: FRM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
 Constituency Name ALEGO USONGA County Siaya
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects


Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 10,140,800.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Alego Usonga NG-CDF Motor Vehicle	4-0041-234-3110202-108-2023-2024-1	Purchase of NG-CDF Office vehicle	New Project	7,840,800.00
Alego Usonga NG-CDF Office	4-0041-234-3110202-108-2023-2024-3	Renovation to completion of the NG-CDF Office Wall preparation and painting works, fixing of iron mongeries, floor backing and tiling, rectification to water supply system and water pump and installation of a shelve at the clerk of works office	New Project	1,600,000.00
NG-CDF Office	4-0041-234-3110202-108-2023-2024-7	Purchase of metallic office cabinets, office shelves and furniture	New Project	700,000.00
			TOTAL:	10,140,800.00

Person completing form

SIGNATURE:  DATE: 25 / 04 / 24
 NAME: Amos Apollon POSITION: FAN

**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**



Constituency No 234
 Constituency Name ALEGO USONGA County Siaya
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,691,047.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserves	4-0041-234-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the Constituencies during the Financial Year	New Project	9,691,047.00
			TOTAL:	9,691,047.00

Person completing form
 SIGNATURE:  DATE: 25 / 04 / 24
 NAME: Amos Apollo POSITION: 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 234

Constituency Name ALEGO USONGA **County** Siaya

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,683,584.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakongo Kokang Primary School	4-0041-234-2640510-110-2023-2024-1	Purchase and planting of tree seedlings	New Project	230,224.00
Kirindo Primary School	4-0041-234-2640510-110-2023-2024-2	Purchase and planting of tree seedlings	New Project	230,224.00
Got Oyenga Primary School	4-0041-234-2640510-110-2023-2024-3	Purchase and planting of tree seedlings	New Project	230,224.00
Nyadhi Primary School	4-0041-234-2640510-110-2023-2024-4	Purchase and planting of tree seedlings	New Project	230,224.00
Sidundo Primary School	4-0041-234-2640510-110-2023-2024-5	Purchase and planting of tree seedlings	New Project	230,224.00
Mahero Primary School	4-0041-234-2640510-110-2023-2024-6	Purchase and planting of tree seedlings	New Project	230,224.00
Ulawe Primary School	4-0041-234-2640510-110-2023-2024-7	Purchase and planting of tree seedlings	New Project	230,224.00
Uradi Primary School	4-0041-234-2640510-110-2023-2024-8	Purchase and planting of tree seedlings	New Project	230,224.00
Mwer Primary School	4-0041-234-2640510-110-2023-2024-9	Purchase and planting of tree seedlings	New Project	230,224.00
Osoro Primary School	4-0041-234-2640510-110-2023-2024-10	Purchase and planting of tree seedlings	New Project	230,224.00
Kalenjuok Primary School	4-0041-234-2640510-110-2023-2024-11	Purchase and planting of tree seedlings	New Project	230,224.00

National Government Constituencies Development Fund
Fourth Schedule Report

Gendro Primary School	4-0041-234-2640510-110-2023-2024-12	Purchase and planting of tree seedlings	New Project	230,224.00
Township Primary School	4-0041-234-2640510-110-2023-2024-13	Purchase and planting of tree seedlings	New Project	230,224.00
Nyandiwa Primary School	4-0041-234-2640510-110-2023-2024-14	Purchase and planting of tree seedlings	New Project	230,224.00
Mbaga Mixed Primary School	4-0041-234-2640510-110-2023-2024-15	Purchase and planting of tree seedlings	New Project	230,224.00
Nyanginjja Primary School	4-0041-234-2640510-110-2023-2024-16	Purchase and planting of tree seedlings	New Project	230,224.00
TOTAL:				3,683,584.00

Person completing form

SIGNATURE: _____



DATE: _____

25 / 04 / 24

NAME: _____

Amos Apollo

POSITION: _____

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
 Constituency Name ALEGO USONGA County Siaya
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects


Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Siaya Headquarters ICT Hub	4-0041-234-2211311-108-2023-2024-1	Construction to completion of NG-CDF Siaya Headquarter ICT Hub	New Project	5,000,000.00
			TOTAL:	5,000,000.00

Person completing form

SIGNATURE:  DATE: 25 / 04 / 24
 NAME: Auss Apollo POSITION: PM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 234

Constituency Name ALEGO USONGA **County** Siaya

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,339,897.00 dated

Amount allocated last financial year dated

Sub projects

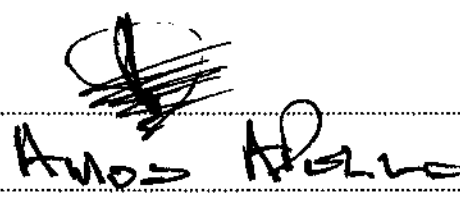
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0041-234-2210402-111-2023-2024-1	Payment of Accommodation Allowance	New Project	50,000.00
Accommodation - Domestic Travel	4-0041-234-2210302-111-2023-2024-2	Payment of Accommodation - Domestic Travel	New Project	50,000.00
Daily Subsistence Allowance	4-0041-234-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	50,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0041-234-2210301-111-2023-2024-4	Payment of Transport Expenses	New Project	50,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0041-234-2210801-111-2023-2024-5	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	New Project	100,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0041-234-2211101-111-2023-2024-6	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	559,897.00
NG-CDFC Allowance	4-0041-234-2210811-111-2023-2024-8	Payment of NG-CDFC Allowance	New Project	520,000.00
Other Committee Expenses	4-0041-234-2210802-111-2023-2024-9	Payment of Other Committee Expenses	New Project	520,000.00
Publishing and Printing Services	4-0041-234-2210502-111-2023-2024-10	Payment of Publishing and Printing Services	New Project	590,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Telephone, Telex, Facsimile and Mobile Phone Service	4-0041-234-2210201-111-2023-2024-11	Payment of Telephone Expenses	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0041-234-2210702-111-2023-2024-12	Payment of Instructors and Contract Based Training Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0041-234-2211201-111-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
Production and Printing of Training Materials	4-0041-234-2210703-111-2023-2024-14	Payment of Production and Printing of Training Materials	New Project	150,000.00
Hire of Transport	4-0041-234-2210604-111-2023-2024-15	Payment of Hire of Transport	New Project	150,000.00
Maintenance Expenses - Motor Vehicles	4-0041-234-2220101-111-2023-2024-16	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0041-234-2210704-111-2023-2024-17	Payment of Hire of Training Facilities and Equipment during training on NG-CDF Related Issues	New Project	50,000.00
TOTAL:				3,339,897.00

Person completing form

SIGNATURE: _____



DATE: _____

25 / 04 / 24

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 234

Constituency Name ALEGO USONGA **County** Siaya

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 72,227,460.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mur Malanga Primary School	4-0041-234-2630209-263-2023-2024-1	Renovation to completion of 2 classrooms Reroofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, painting, floor tiling, and electrical installation	New Project	1,400,000.00
Magungu Primary School	4-0041-234-2630209-263-2023-2024-2	Renovation to completion of 2 classrooms Reroofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting, and electrical installation	New Project	1,400,000.00
Ojwando Primary School	4-0041-234-2630209-263-2023-2024-3	Renovation to completion of 3 classrooms Reroofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting, and electrical installation	New Project	2,180,000.00
Mugane Primary School	4-0041-234-2630209-263-2023-2024-4	Fencing to completion of 427 meters school compound using concrete poles, barbed wire, chain link and installation of a metallic gate	New Project	1,431,012.00
Ralak Thim Primary School	4-0041-234-2630209-263-2023-2024-5	Renovation to completion of 2 classrooms Reroofing, ring beam, floor screeding, fixing of	New Project	1,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		windows and doors verandah extension, walling, floor tiling, painting, and electrical installation		
Upanda Primary School	4-0041-234-2630209-263-2023-2024-6	Renovation to completion of 2 classrooms Reroofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting, and electrical installation	New Project	1,567,653.00
Hono Primary School	4-0041-234-2630209-263-2023-2024-7	Renovation to completion of 3 classrooms Reroofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting, and electrical installation	New Project	2,600,000.00
Oseno Komollo Primary School	4-0041-234-2630209-263-2023-2024-8	Renovation to completion of 4 classrooms Reroofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting and electrical installation	New Project	2,800,000.00
Segere Primary School	4-0041-234-2630209-263-2023-2024-9	Renovation to completion of 2 classrooms Reroofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, and electrical installation and tiling and painting of 6 classrooms	New Project	3,275,773.00
Nyakado Primary School	4-0041-234-2630209-263-2023-2024-10	Renovation to completion of 2 classrooms Reroofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting and electrical installation	New Project	1,400,000.00
Hawinga Primary School	4-0041-234-2630209-263-2023-2024-11	Renovation to completion of 2 classrooms Reroofing, ring beam, floor screeding, fixing of windows and doors verandah extension, walling, floor tiling, painting and electrical installation	New Project	1,400,000.00
Pap Kakan Primary School	4-0041-234-2630209-263-2023-2024-12	Completion of fencing of 708 linear meters school compound and gate installation placing of chain link, gate side walls, columns and installation of grill gate	Ongoing Project	342,201.00
Katuda Primary school	4-0041-234-2630209-263-2023-2024-13	Completion of 2 classrooms Tiling, glazing, painting and grille guard rails	Ongoing Project	543,880.00
Ngura Primary School	4-0041-234-2630209-263-2023-2024-14	Completion of Administration block comprising of Headteachers office, Deputy headteachers office and senior teachers office Tiling and glazing	Ongoing Project	483,340.00

National Government Constituencies Development Fund
Fourth Schedule Report

Bar Olengo Primary School	4-0041-234-2630209-263-2023-2024-15	Construction to completion of 1 classroom on stable ground	New Project	1,320,000.00
Nyalula Primary School	4-0041-234-2630209-263-2023-2024-16	Completion of renovation works for 4 classrooms and 1 office Tiling and painting	Ongoing Project	419,935.00
Mahero Primary School	4-0041-234-2630209-263-2023-2024-17	Construction to completion of 2 classrooms on unstable ground	New Project	2,850,000.00
Sidok Primary School	4-0041-234-2630209-263-2023-2024-18	Construction to completion of 3 classrooms on stable ground	New Project	3,760,000.00
Malomba Primary School	4-0041-234-2630209-263-2023-2024-19	Construction to completion of 2 classrooms on stable ground	New Project	2,640,000.00
Siaya Central Primary School	4-0041-234-2630209-263-2023-2024-20	Construction to completion of 2 classrooms on stable ground	New Project	2,640,000.00
Siaya Township Primary School	4-0041-234-2630209-263-2023-2024-21	Construction to completion of 2 classrooms on stable ground	New Project	2,640,000.00
Anduro Primary School	4-0041-234-2630209-263-2023-2024-22	Construction to completion of 2 classrooms on uneven ground	New Project	2,721,833.00
Bar Kodhiambo Primary School	4-0041-234-2630209-263-2023-2024-23	Construction to completion of 1 classroom on stable ground	New Project	1,500,000.00
Aluny Primary School	4-0041-234-2630209-263-2023-2024-24	Construction to completion of 2 classrooms on stable ground	New Project	2,640,000.00
Sidundo Primary School	4-0041-234-2630209-263-2023-2024-25	Construction to completion of 2 classrooms on unstable ground	New Project	2,740,000.00
Matera Primary School	4-0041-234-2630209-263-2023-2024-26	Construction to completion of 2 classrooms on stable ground	New Project	2,640,000.00
Rakuom Primary School	4-0041-234-2630209-263-2023-2024-27	Construction to completion of 1 classroom on stable ground	New Project	1,320,000.00
Asere Primary School	4-0041-234-2630209-263-2023-2024-28	Construction to completion of 1 classroom on stable ground	New Project	1,320,000.00
Kanyaboli Primary School	4-0041-234-2630209-263-2023-2024-29	Construction to completion of 2 classrooms on unstable ground	New Project	2,713,944.00
Pal Pal Primary School	4-0041-234-2630209-263-2023-2024-30	Construction to completion of 2 classrooms on stable ground	New Project	2,640,000.00
Lwala Kaor Primary School	4-0041-234-2630209-263-2023-2024-31	Construction to completion of 2 classrooms on uneven ground	New Project	2,640,000.00
Rasugu Primary School	4-0041-234-2630209-263-2023-2024-32	Construction to completion of 2 classrooms on stable ground	New Project	2,640,000.00
Udamayi Primary School	4-0041-234-2630209-263-2023-2024-34	Construction to completion of 1 classroom on unstable ground	New Project	1,443,944.00
Nyalwanga Primary School	4-0041-234-2630209-263-2023-2024-35	Construction to completion of 2 classrooms on stable ground	New Project	2,640,000.00
Agage Primary School	4-0041-234-2630209-263-2023-2024-36	Construction to completion of 1 classroom on unstable ground	New Project	1,356,972.00
Uyoma Kobare Primary School	4-0041-234-2630209-263-2023-2024-37	Construction to completion of 1 classroom on unstable ground	New Project	1,420,000.00
Bukhoba Primary School	4-0041-234-2630209-263-2023-2024-38	Construction to completion of 1 classroom on unstable ground	New Project	1,356,973.00
TOTAL:				72,227,460.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

25 / 04 / 24

NAME:

Amos Aden

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
 Constituency Name ALEGO USONGA County Siaya
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 19,740,725.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ambrose Adeya Adongo Secondary School	4-0041-234-2630210-263-2023-2024-1	Completion of one of 1 storey building made up of 12 classrooms and Administration block Floor and wall finishes, ceiling, balustrade to stairs, fixing doors and windows, painting, electrical and plumbing works	Ongoing Project	7,196,730.00
Unyolo Secondary School	4-0041-234-2630210-263-2023-2024-2	Construction to completion of 45 students capacity Science Laboratory, Phase 1 Substructure and walling	New Project	2,084,995.00
Boro Secondary School	4-0041-234-2630210-263-2023-2024-3	Construction of phase 1 of 1 storey building made up of 4 classrooms, library & admin block Substructure up to ring beam level, walling, r.c columns, 2 r.c staircases, structural beam, electrical points, plumbing works, plastering, tiling, glazing and painting	Ongoing Project	10,000,000.00
Ulafu Secondary School	4-0041-234-2630210-263-2023-2024-4	Renovation to completion of 45 students capacity library Tiling	New Project	459,000.00
			TOTAL:	19,740,725.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: 

DATE:

25 / 04 / 24

NAME:

Amos Abalo

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
 Constituency Name ALEGO USONGA County Siaya
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects


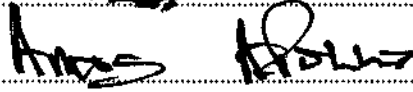
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,949,058.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Deputy County Commissioners Parking bay and paved areas	4-0041-234-2640507-113-2023-2024-1	Construction to completion of a parking bay to accommodate 5 vehicles, erection of 75mm diameter black pipe and roofing and paved areas (placing of cabros on area of approximately 292 square metres)	New Project	1,400,000.00
Sumba Assistant Chiefs Office	4-0041-234-2640507-113-2023-2024-2	Completion of 4 roomed assistant chiefs office Plastering, ceiling, glazing, tiling and painting	Ongoing Project	549,058.00
			TOTAL:	1,949,058.00

Person completing form

SIGNATURE:

DATE:

25 / 09 / 24

NAME:

POSITION:

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