

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 234

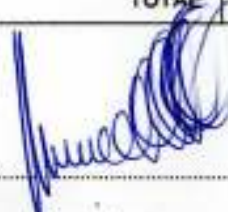
CONSTITUENCY NAME: ALEGO USONGA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
234/AP1	Administration/Recurrent	8,200,333.00
234/AP2	Monitoring and evaluation/Capacity Building	3,537,667.00
234/2640100	Bursary/Mocks/Cats	35,224,394.00
234/2640200	Emergency Projects	7,192,207.00
234/2630204	Primary School Projects	78,359,631.00
234/2630205	Secondary School Projects	1,338,878.00
234/2640507	Security Projects	2,635,769.00
234/2640510	Environmental Projects	600,000.00
TOTAL		137,088,879.00

NICHOLAS SUMBA

Chairman



Signature

24, 9, 21

Date

PHILIP ODIDA

Fund Manager



Signature

24/9/21

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234

Constituency Name ALEGO USONGA County Siaya

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,200,333.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0041-234-2110000-100-2021-2022-1	Payment of staff salaries	New Project	3,050,124.00
Gratuity	4-0041-234-2110000-100-2021-2022-2	Payment of staff gratuity.	New Project	1,949,433.00
Committee Expenses	4-0041-234-2210802-100-2021-2022-3	Payment of committee sitting allowance, transport and conference facilities.	New Project	1,700,000.00
NHIF	4-0041-234-2120201-100-2021-2022-4	Payment of NHIF Deductions	New Project	100,000.00
NSSF	4-0041-234-2120101-100-2021-2022-5	Payment of NSSF Deductions	New Project	120,000.00
Goods and Services	4-0041-234-2210000-100-2021-2022-6	Purchase of office equipment, Fuel, repair of office furniture, printing, stationery, telephone, airtime, travel and subsistence, office tea, photography, WiFi and internet services in the office, office curtains, sheers and rods,	New Project	1,280,776.00
TOTAL:				8,200,333.00

Person completing form

SIGNATURE:

DATE:

24/9/2021

National Government Constituencies Development Fund

Fourth Schedule Report

NAME: PHILIP ODIDA

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
 Constituency Name ALEGO USONGA County Siaya
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,537,667.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC /PMC Capacity Building	4-0041-234-2210700-111-2021-2022-1	Undertake training of the PMCs, NG-CDFCs on NG-CDF related issues	New Project	1,000,000.00
Committee Expenses	4-0041-234-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport and Conferences	New Project	1,500,000.00
Goods And Services	4-0041-234-2210000-111-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, calendars	New Project	1,037,667.00
TOTAL:				3,537,667.00

Person completing form

SIGNATURE:



DATE:

24, 9, 21

NAME:

PHILIP ODIDA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
Constituency Name ALEGO USONGA County Siaya
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 35,224,394.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0041-234-2640101-103-2021-2022-1	Provision of Bursary awards to needy students in secondary education institutions	New Project	25,224,394.00
Bursary Tertiary Institutions	4-0041-234-2640102-103-2021-2022-1	Provision of Bursary awards to needy students in Tertiary institutions.	New Project	7,000,000.00
Bursary Special Schools	4-0041-234-2640105-103-2021-2022-2	Provision of Bursary awards to needy students in special schools	New Project	3,000,000.00
TOTAL:				35,224,394.00


Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


PHILIP ODIDA

24, 09, 21
FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 234

Constituency Name ALEGO USONGA County Siaya

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 70,302,506.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyajuok primary school	4-0041-234-2630204-104-2021-2022-1	Additional funds for Renovation to completion of four (4) number classrooms (Re-roofing, fixing of windows & doors, painting and electrical installation)	Ongoing Project	789,404.50
Nyajuok primary school	4-0041-234-2630204-104-2021-2022-2	Renovation to completion of 2No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, installation of paving slabs and wall finishing, electrical installation, veranda extension and paint works	New Project	1,487,960.90
Ngija Mixed primary school	4-0041-234-2630204-104-2021-2022-3	Renovation to completion of 3No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, installation of paving slabs and wall finishing, paint works, veranda extension and electrical installation)	New Project	1,993,294.00
Barding primary school	4-0041-234-2630204-104-2021-2022-4	Renovation of 2No classrooms (floor hacking and tiling works) an area of 92 square metres	New Project	312,000.00
Bar Otengo primary school	4-0041-234-2630204-104-2021-2022-5	Additional funds for fencing of school compound 1005 meters using Barbed wire, chain link, concrete poles and gate	Ongoing Project	1,100,000.00

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		installation.)		
Bar Olengo primary school	4-0041-234-2630204-104-2021-2022-6	Fencing of 294 metres school compound with barbed wire, chain link, concrete poles (phase 2)	New Project	600,288.00
Nyangoma primary school	4-0041-234-2630204-104-2021-2022-7	Additional funds for completion of 4No classrooms (painting works of two classrooms)	Ongoing Project	60,000.00
Ndisi primary school	4-0041-234-2630204-104-2021-2022-8	Construction of 1No classroom (sub structure, walling, roofing, plastering, painting doors & windows fittings, tiling, electrical installations) amount inclusive of VAT	New Project	1,300,000.00
Bar Agulu primary school	4-0041-234-2630204-104-2021-2022-9	Fencing to completion of school compound (448LM) (Barbed wire, chain link, concrete poles) and 2No. gate installations.	New Project	1,202,432.00
Ochilo primary school	4-0041-234-2630204-104-2021-2022-10	Fencing of school compound (532LM) (Barbed wire, chain link, concrete poles) and gate installation	New Project	1,206,158.00
Thim Ralek primary school	4-0041-234-2630204-104-2021-2022-11	Renovation of two (2) number classrooms Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation)	New Project	1,078,944.00
Pap Oriang primary school	4-0041-234-2630204-104-2021-2022-12	Fencing of school compound (728LM) (Barbed wire, chain link, concrete poles) and gate installation	New Project	1,000,000.00
Asere primary school	4-0041-234-2630204-104-2021-2022-13	Renovation of two (2) number classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation)	New Project	1,200,000.00
Usingo primary school	4-0041-234-2630204-104-2021-2022-14	Renovation of 2No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation) all major repairs.	New Project	1,250,713.00
Nyalwanga primary school	4-0041-234-2630204-104-2021-2022-15	Proposed renovation of 2No classrooms tiling works (hacking, screeding, and floor tiles)	New Project	437,932.00
Nyalwanga primary school	4-0041-234-2630204-104-2021-2022-16	Proposed renovation of 2No classrooms extra works i.e erection of pavement slab and pillars. (Confirmed by attached Siaya PWD instructions.)	New Project	76,580.00
Sidok primary School	4-0041-234-2630204-104-2021-2022-17	Construction of 1No classroom (sub structure, walling, roofing, plastering, painting doors & windows fittings, tiling) amount inclusive of VAT	New Project	1,300,000.00
Sidok primary	4-0041-234-2630204-104-2021-2022-18	Completion of 1No. classroom	Ongoing	90,000.00

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School		(painting and decoration works)	Project	
Wang Chieng primary	4-0041-234-2830204-104-2021-2022-19	Renovation of 3No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing)	New Project	721,632.52
Misoni K primary school	4-0041-234-2830204-104-2021-2022-20	Construction of 1No classroom (sub structure, walling, roofing, plastering, painting, doors & windows fittings, tiling, electrical installations) amount inclusive of VAT	New Project	1,300,000.00
Sudhe primary school	4-0041-234-2830204-104-2021-2022-21	Fencing of school compound (562LM) (Barbed wire, chain link, concrete poles and gate installations)	New Project	1,400,682.00
Kalkada Primary school	4-0041-234-2830204-104-2021-2022-22	Renovation of 2 number classrooms and staffroom (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation)	New Project	1,206,946.00
Malomba Primary school	4-0041-234-2830204-104-2021-2022-23	Additional funds for renovation of 2No. Classrooms Roof works, wall painting and floor repairs.	Ongoing Project	243,600.00
Hawinga primary school	4-0041-234-2830204-104-2021-2022-24	Renovation of two (2) number classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation, all major repairs)	New Project	1,203,627.00
Mahola primary school	4-0041-234-2830204-104-2021-2022-25	Renovation of 2 classrooms floor hacking, screeding and tiling works	New Project	600,000.00
Bukhobe primary school	4-0041-234-2830204-104-2021-2022-26	Renovation of 1 classroom floor hacking, screeding and tiling works	New Project	300,000.00
Kabura primary school	4-0041-234-2830204-104-2021-2022-27	Renovation of two (2) number classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and repair to walls & finishing, verandah extension, electrical installation, all major repairs)	New Project	1,215,746.00
Mbage mixed Primary School	4-0041-234-2830204-104-2021-2022-28	Fencing of school compound (658LM) (Barbed wire, chain link, concrete poles and gate installation)	New Project	1,007,877.00
Aluny primary school	4-0041-234-2830204-104-2021-2022-29	Renovation of 1No classroom (demolitions and alterations of roof and walls, ring beam, Re-roofing, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation, paint works)	New Project	715,290.00
Got Oyenga primary school	4-0041-234-2830204-104-2021-2022-30	Additional funds for fencing and gate installation of 680 linear metres	Ongoing Project	1,187,800.00

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Yogo primary school	4-0041-234-2630204-104-2021-2022-31	Renovation of two (2) number classrooms and staffroom (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	New Project	1,321,118.00
Gombe Komelo primary school	4-0041-234-2630204-104-2021-2022-32	Fencing of school compound (912LM) (Barbed wire, chain link, concrete poles and gate installation sidewalks existing)	New Project	1,028,877.00
Umala Primary School	4-0041-234-2630204-104-2021-2022-33	Fencing of school compound (940LM) (Barbed wire, chain link, concrete poles and gate installation and sidewalks)	New Project	1,000,000.00
Agoro Oyombe Primary School	4-0041-234-2630204-104-2021-2022-34	Renovation of two (2) number classrooms and staffroom (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	New Project	1,356,880.00
Nyakongo Kokang Primary school	4-0041-234-2630204-104-2021-2022-35	Renovation of two (2) number classrooms and Staffroom (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation, all major repairs.)	New Project	1,401,650.00
Lwala Keor Primary School	4-0041-234-2630204-104-2021-2022-36	Additional funds for renovation of 2No classrooms (payment of retention and MOIETY) (Re-roofing, ring beam, floor screeding, fixing of windows & doors, wall finishing, paving slabs and electrical installation)	Ongoing Project	87,202.00
Lwala Keor Primary School	4-0041-234-2630204-104-2021-2022-37	Renovation of 2No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation)	New Project	1,200,653.00
Kerapul Primary School	4-0041-234-2630204-104-2021-2022-38	Additional funds for Construction of 1 storey building made up of 16 classrooms and administration block comprising of head teachers office, deputy head teachers office, senior teachers office and exam store (windows glazing, wall internal and external plastering and painting, electrical works, floor finishes and tiles)	Ongoing Project	13,980,192.00
Agege Primary school	4-0041-234-2630204-104-2021-2022-39	Fencing of school compound (569LM) (Barbed wire, chain link, concrete poles)	New Project	1,232,565.00
Nyandiwa Primary School	4-0041-234-2630204-104-2021-2022-40	Renovation of One (1) number classroom (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	New Project	703,911.00
Awelo primary School	4-0041-234-2630204-104-2021-2022-41	Renovation of two (2) number classrooms (Re-roofing, ring	New Project	1,150,131.00

National Government Constituencies Development Fund

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		beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)		
Madede Primary School	4-0041-234-2630204-104-2021-2022-42	Renovation of 2No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	New Project	1,231,888.00
Urim Primary School	4-0041-234-2630204-104-2021-2022-43	Construction of 1No classroom (sub structure, walling, roofing, plastering, painting, doors & windows fittings, electrical installation and tiling)	New Project	1,300,000.00
Pal Pal Primary School	4-0041-234-2630204-104-2021-2022-44	Fencing of 85 metres compound using barbed wire, chain link, concrete poles)	New Project	286,717.00
Boro Primary school	4-0041-234-2630204-104-2021-2022-45	Renovation of 2No. classrooms (demolitions and alterations of roof and walls, ring beam, Re-roofing, floor screeding, fixing of windows & doors, paint works, veranda extension, paving slabs and wall finishing, electrical installation.)	New Project	1,292,893.49
Liganwa primary school	4-0041-234-2630204-104-2021-2022-46	Additional funds for renovation of 5No. classrooms (painting works)	Ongoing Project	26,115.00
Liganwa primary school	4-0041-234-2630204-104-2021-2022-47	Renovation to completion of 2No. classrooms (demolitions and alterations of roof and walls, ring beam, Re-roofing, floor screeding, fixing of windows & doors, paint works, veranda extension, paving slabs and wall finishing, electrical installation, steel grill, permanent ventilation, ramps.)	New Project	1,515,212.00
Segere Primary School	4-0041-234-2630204-104-2021-2022-48	Renovation of 2No. classrooms (demolitions and alterations of roof and walls, ring beam, Re-roofing, floor screeding, fixing of windows & doors, paint works, veranda extension, paving slabs and wall finishing, electrical installation.)	New Project	1,300,412.00
Agulu Primary School	4-0041-234-2630204-104-2021-2022-49	Additional funds for renovation of eight (8) number classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation)	Ongoing Project	2,531,216.00
Kochieng Primary School	4-0041-234-2630204-104-2021-2022-50	Construction of 1No classroom (sub structure, walling, roofing, plastering, painting, doors & windows fittings, electrical installation and tiling)	New Project	1,300,000.00
Aduwa Primary school	4-0041-234-2630204-104-2021-2022-51	Construction of Administration block comprising of headteachers office, deputy H/Ts office, senior teachers	New Project	1,300,000.00

National Government Constituencies Development Fund
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		office. 15 capacity staffroom upto roof level (sub-structure, foundation & reinforcement foundation walls hand packing hardcore, concrete slab, super structure walling reinforced concrete, ring beam (unstable ground)		
Osoro Primary School	4-0041-234-2630204-104-2021-2022-52	Renovation of 2No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	New Project	1,233,060.00
Nyandheho Primary School	4-0041-234-2630204-104-2021-2022-53	Completion of two number (2) Classrooms walling, roofing, providing steel columns on unstable ground	New Project	1,452,706.50
Dibuoro Primary School	4-0041-234-2630204-104-2021-2022-54	Construction of 1No. classroom on unstable ground (sub structure, walling, roofing, doors & windows fittings, plastering, painting, Electrical installation and tiling) amount inclusive of VAT	New Project	1,400,000.00
Nyambere Primary School	4-0041-234-2630204-104-2021-2022-55	Renovation of 2No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	New Project	1,400,000.00
Nyagweia Primary	4-0041-234-2630204-104-2021-2022-57	Completion of 2No. classrooms (floor screeding and tiling)	Ongoing Project	312,000.00
Nyagweia Primary	4-0041-234-2630204-104-2021-2022-58	Completion of 1No. classroom (floor screeding tiling)	New Project	156,000.00
Misori K primary school	4-0041-234-2630204-104-2021-2022-59	Completion of 1No classroom (fitting and finishes of windows /doors and painting works)	New Project	200,000.00
TOTAL:				70,302,506.00

Person completing form

SIGNATURE:

Philip Odida
PHILIP ODIDA

DATE:

24, 09, 21

NAME:

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 234

Constituency Name ALEGO USONGA County Siaya

Project Number 2830205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 9,396,003.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ng'ya Girls High School	4-0041-234-2830205-104-2021-2022-1	Completion of four (4) number classrooms, art room store, study room and 32No. door toilet with sinks. Specify completion activities.	Ongoing Project	154,884.00
Senator Obama Kogelo sec. school	4-0041-234-2830205-104-2021-2022-58	Purchase of 52 seater school bus (Isuzu) Co	New Project	8,057,125.00
Usula Secondary school	4-0041-234-2830205-104-2021-2022-2	Additional funds for completion of office administration block/Principals office, deputy principals office, bursars office, 2HODs offices and Staffroom, pavement steel grills electrical works, installation of ramps and erection of steel grills	Ongoing Project	300,000.00
Dirk Allison Secondary school	4-0041-234-2830205-104-2021-2022-3	Completion of Laboratory 49 students per session extra works resulting from increase in dimensions (Confirmed by the attached Siaya PWO instructions.)	Ongoing Project	350,000.00
Dirk Allison Secondary school	4-0041-234-2830205-104-2021-2022-4	Installation of wardrobes, work tops and painting works of laboratory	New Project	244,774.00
Uluji Secondary school	4-0041-234-2830205-104-2021-2022-5	Completion of school Library (49 students capacity) co funded	Ongoing Project	289,220.00

National Government Constituencies Development Fund
Fourth Schedule Report

	with the school tiling works and installation of steel grill		
TOTAL:			9,396,003.00

Person completing form

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DATE:

24, 09, 21

NAME:

PHILIP ODIDA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
 Constituency Name ALEGO USONGA County Siaya
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,635,769.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kochieng B Assistant Chiefs Office	4-0041-234-2640507-113-2021-2022-1	Completion of Assistant chiefs office with boardroom and waiting bay electrical installation, signage and branding, painting and decorations)	Ongoing Project	214,990.00
Siaya police station	4-0041-234-2640507-113-2021-2022-2	Renovation of 4 door toilets new ceiling, painting walls and doors, new water closets and hand wash basins, new door locks, installation of 1000 litres water tank, piping, electrical works and window replacements)	New Project	547,507.00
Komolo sub location assistant chiefs office	4-0041-234-2640507-113-2021-2022-3	Construction of assistant chiefs office (Plinth area of 70sm with 3No. office spaces and a store) and 2 door pit latrines and a urinal with one door to cater for PWD to completion	New Project	1,873,272.00
TOTAL:				2,635,769.00

Person completing form

SIGNATURE:



DATE:

24 09 21

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

PHILIP ODIDA

POSITION:

FUND ACCOUNT
MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
Constituency Name ALEGO USONGA County Siaya
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bar Kagwanda primary school	4-0041-234-2640510-110-2021-2022-1	Construction to completion of 4No. pit latrine to completion with one door catering for PLWD	New Project	600,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE: 

DATE: 24 09 21

NAME: PHILIP ODIDA

POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 234
Constituency Name ALEGO USONGA County Siaya
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0041-234-2640200-101-2021-2022-1	Supporting of urgent unforeseen occurrences in the Constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature] 24, 09, 21
PHILIP ODIDA FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
Constituency Name ALEGO USONGA County Siaya
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,999,557.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0041-234-2110000-100-2021-2022-1	Payment of staff salaries	New Project	3,050,124.00
Gratuity	4-0041-234-2110000-100-2021-2022-2	Payment of staff gratuity.	New Project	1,949,433.00
TOTAL:				4,999,557.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
[Handwritten Name: PHILIP ODIDA]
[Handwritten Date: 24, 09, 21]
[Handwritten Position: FUND ACCOUNT MANAGER]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
 Constituency Name ALEGO USONGA County Siaya
 Project Number 2210000
 Project Title Goods and Services
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,318,443.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0041-234-2210000-100-2021-2022-6	Purchase of office equipment, Fuel, repair of office furniture, printing, stationery, telephone, airtime, travel and subsistence, office tea, photography, WIFI and internet services in the office, office curtains, sheers and rods,	New Project	1,280,776.00
Goods And Services	4-0041-234-2210000-111-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, calendars	New Project	1,037,667.00
TOTAL:				2,318,443.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

Philip Odida
 PHILIP ODIDA

24, 09, 21
 FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 234
Constituency Name ALEGO USONGA County Siaya
Project Number 2120201
Project Title NHIF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0041-234-2120201-100-2021-2022-4	Payment of NHIF Deductions	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Philip OODA
PHILIP OODA

29, 09, 21
FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
Constituency Name ALEGO USONGA County Siaya
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 120,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0041-234-2120101-100-2021-2022-5	Payment of NSSF Deductions	New Project	120,000.00
TOTAL:				120,000.00

Person completing form

SIGNATURE:



DATE:

24, 09, 21

NAME:

PHILIP OODA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234

Constituency Name ALEGO USONGA

County Siaya

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0041-234-2210802-100-2021-2022-3	Payment of committee sitting allowance, transport and conference facilities.	New Project	1,700,000.00
Committee Expenses	4-0041-234-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport and Conferences	New Project	1,500,000.00
TOTAL:				3,200,000.00

Person completing form

SIGNATURE: 

DATE: 24, 09, 21

NAME: PHILIP ODIDA

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
Constituency Name ALEGO USONGA County Siaya
Project Number 2210700
Project Title Capacity Building
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC /PMC Capacity Building	4-0041-234-2210700-111-2021-2022-1	Undertake training of the PMCs, NG-CDFCs on NG-CDF related issues	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Philip Odida

24, 09, 21

PHILIP ODIDA

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 234
Constituency Name ALEGO USONGA County Siaya
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 25,224,394.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0041-234-2640101-103-2021-2022-1	Provision of Bursary awards to needy students in secondary education institutions	New Project	25,224,394.00
TOTAL:				25,224,394.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



24, 09, 21

PHILIP ODIDA

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 234
Constituency Name ALEGO USONGA County Suya
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions.	4-0041-234-2640102-103-2021-2022-1	Provision of Bursary awards to needy students in Tertiary institutions.	New Project	7,000,000.00
TOTAL:				7,000,000.00

Person completing form

SIGNATURE: 

DATE: 24, 09, 21

NAME: PHILIP ODIDA

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 234
Constituency Name ALEGO USONGA County Siaya
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0041-234-2640105-103-2021-2022-2	Provision of Bursary awards to needy students in special schools	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

PHILIP ODIDA

24, 09, 21

FUND ACCOUNT MANAGER



**MINUTES OF THE ALEGO USONGA NG-CDFC MEETING HELD ON 24TH
SEPTEMBER 2021 AT-CDF BOARDROOM**

MEMBERS PRESENT

DESIGNATION

1. Nicholas Sumba	-	Chairman
2. Rose Rabinya	-	Secretary
3. Philip Odida	-	FAM
4. Peter Omala	-	Member
5. Carren Adhiambo	-	Member
6. Charles Oriwa	-	Member
7. Walter Oludhe	-	Member
8. Nicholas Ongulo	-	Member
9. Pamela Adhiambo	-	Member

ABSENT WITH APOLOGY

1. Enock Nyarango	-	DCC
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IN ATTENDANCE

1. Qs Edwin Oswaga	-	Alego Usonga Sub - County Works Officer
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AGENDA

1. Preliminaries
2. Confirmation of Previous Minutes
3. Matters Arising
4. Short listing of CDF Clerk of Works
5. Approval of FY 2021/2022 budget Proposal
6. Ongoing projects (Agoro Tula Primary school - Fencing Project)
7. Works officer budget proposal report
8. Bursaries
9. A.O.B

MIN/AUNGCDF: 24/09/2021 (I): PRELIMINARIES

The meeting was called to order by the Chairman who requested Mr. Walter Koludhe to lead members through opening prayer at 2.30 p.m.

The Chairman made his opening remarks and thereafter requested the secretary to take members through the records of the previous meeting

MIN/AUNGCDF: 24/09/2021 (II): CONFIRMATION OF PREVIOUS MINUTES

The previous minutes were read by the secretary, confirmed and seconded by Mr. Charles Oriwa and Mrs. Pamela Adhiambo respectively as the true records.

MIN/AUNGCDF: 24/09/2021 (III): MATTERS ARISING

i) Jessymax Holdings Limited-Kshs.125,000.00

The owner of the above Company, Mr. Ang'awa appeared before the Committee and explained how the contract was awarded and failed. The Committee agreed that the Fund Account Manager should make arrangements and see that the Company is paid.

ii) Pap Gori Primary School Project

The head teacher appeared before the Committee and explained that retention money amounting to Kshs.38, 000 could not be paid because the retention period has not elapsed. He requested the office to visit the school to see how the project was done. This will be done by the Funds Manager, Mr. Peter Omala and Mrs. Rose Rabinya among others, so that the case be finalized.

MIN/AUNGCDF: 24/09/2021 (IV): SHORTLISTING OF CDF CLERK OF WORKS.

Following the NG-CDF advertisement Ref: NGCDF/AU/008/2021 dated 3rd September 2021 on recruitment of Clerk of works, the office received the following applicants

- ❖ Daniel Ouma Aimba -0721744983
- ❖ Ongwen Raynond Laban -0725446593
- ❖ Lawrence Wasonga Oloo-0701719673
- ❖ Victor Ouma Gudo -0700585033

The interview date for the shortlisted candidates was to be communicated on Monday 27th September 2021. The following candidates were shortlisted for the interviews;

- ❖ Lawrence Wasonga Oloo-0701719673
- ❖ Victor Ouma Gudo -0700585033

MIN/AUNGCDF: 24/09/2021 (V): APPROVAL OF FY 2021/2022 BUDGET PROPOSALS

The Fund Manager informed the committee that the office had received a circular from the NGCDF Board Ref: NG-CDFB/CEO/BOARD Circulars Vol. II (030) dated 26th August 2021 on preparation and online submission of Constituency project proposal for 2021/2022 financial year. The Chairman explained to the committee the need to read and understand the circular for FY 2021/2022 on budget estimates. The total amount of money to be disbursed to the Alego Usonga Constituency is Ksh.137, 088,879.31.

After lengthy deliberations, the committee came into a consensus and agreed to fund the following projects for the 2021/2022 financial year.



Project Name	Project activity	Amount Allocated	Current Status
ADMINISTRATION AND RECCURENT			
Employee Salaries	Payment of staff salaries	3,050,124.00	New
Gratuity	Payment of staff gratuity.	1,949,433.00	New
Committee Expenses	Payment of committee sitting allowance, transport and conference facilities.	1,700,000.00	New
NHIF	Payment of NHIF Deductions	100,000.00	New
NSSF	Payment of NSSF Deductions	120,000.00	New
Goods and Services	Purchase of office equipment, Fuel, repair of office furniture, printing, stationery, telephone, airtime, travel and subsistence, office tea, photography, WIFI and internet services in the office, office curtains, sheers and rods,	1,280,776.00	New
MONITORING, EVALUATION & CAPACITY BUILDING			
Project Name	Project activity	Amount Allocated	Current Status
NGCDFC /PMC Capacity Building	Undertake training of the PMCs, NG-CDFCs on NG-CDF related issues	1,000,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport and Conferences	1,500,000.00	New
Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, calendars	1,037,667.00	New
BURSARY			
Project Name	Project activity	Amount Allocated	Current Status
Bursary Secondary School	Provision of Bursary awards to needy students in secondary education institutions	25,224,394.00	New
Bursary Tertiary Institutions	Provision of Bursary awards to needy students in Tertiary institutions.	7,000,000.00	New
Bursary Special Schools	Provision of Bursary awards to needy students in special schools	3,000,000.00	New
PRIMARY SCHOOLS			
Project Name	Activity	Amount Allocated	Current status
Nyajuok primary school	Additional funds for Renovation to completion of four (4) number classrooms (Re-roofing, fixing of windows & doors, painting and electrical installation)	789,404.50	Ongoing

Nyajuok primary school	Renovation to completion of 2No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, installation of paving slabs and wall finishing, electrical installation, veranda extension and paint works	1,497,960.90	New
Ng'iya Mixed primary school	Renovation to completion of 3No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, installation of paving slabs and wall finishing, paint works, veranda extension and electrical installation)	1,993,294.00	New
Barding primary school	Renovation of 2No. classrooms (floor hacking and tiling works) an area of 92 square metres	312,000.00	New
Bar Olengo primary school	Additional funds for fencing of school compound 1005 meters using Barbed wire, chain link, concrete poles and gate installation.)	1,100,000.00	Ongoing
Bar Olengo primary school	Fencing of 294 metres school compound with barbed wire, chain link, concrete poles (phase 2)	600,288.00	New
Nyangoma primary school	Additional funds for completion of 4No. classrooms (painting works of two classrooms)	60,000.00	Ongoing
Ndisi primary school	Construction of 1No. classroom (sub structure, walling, roofing, plastering, painting, doors & windows fittings, tiling, electrical installations) amount inclusive of VAT	1,300,000.00	New
Bar Agulu primary school	Fencing to completion of school compound (448LM) (Barbed wire, chain link, concrete poles) and 2No. gate installations.	1,202,432.00	New
Ochilo primary school	Fencing of school compound (532LM) (Barbed wire, chain link, concrete poles) and gate installation	1,206,158.00	New
Thim Ralak primary school	Renovation of two (2) number classrooms; Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation)	1,078,944.00	New
Pap Oriang' primary school	Fencing of school compound (728LM) (Barbed wire, chain link, concrete poles) and gate installation.	1,000,000.00	New
Aserere primary school	Renovation of two (2) number classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation)	1,200,000.00	New
Usingo primary school	Renovation of 2No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation) all major repairs.	1,250,713.00	New
Nyalwanga primary school	Proposed renovation of 2No. classrooms tiling works (hacking, screeding, and floor tiles)	437,932.00	New

Nyalwanga primary school	Proposed renovation of 2No classrooms extra works i.e erection of pavement slab and pillars. (Confirmed by attached Siaya PWO instructions.)	76,580.00	Ongoing
Sidok primary School	Construction of 1No classroom (sub structure, walling, roofing, plastering, painting, doors & windows fittings, tiling) amount inclusive of VAT	1,300,000.00	New
Sidok primary School	Completion of 1No. classroom (painting and decoration works)	90,000.00	Ongoing
Wang Chieng primary	Renovation of 3No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing)	721,632.52	Ongoing
Misori 'K' primary school	Construction of 1No classroom (sub structure, walling, roofing, plastering, painting, doors & windows fittings, tiling, electrical installations) amount inclusive of VAT	1,300,000.00	New
Misori 'K' primary school	Completion of 1No classroom (fitting and finishes of windows /doors and painting works)	200,000.00	Ongoing
Sudhe primary school	Fencing of school compound (582LM) (Barbed wire, chain link, concrete poles and gate installations)	1,400,682.00	New
Nyagwela Primary	Completion of 2No. classrooms (floor screeding and tiling)	312,000.00	Ongoing
Nyagwela Primary	Completion of 1No. classrooms (floor screeding tiling)	156,000.00	Ongoing
Kalkada Primary school	Renovation of 2 number classrooms and staffroom (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation)	1,206,946.00	New
Malomba Primary school	Additional funds for renovation of 2No. Classrooms, Roof works, wall painting and floor repairs	243,600.00	Ongoing
Hawinga primary school	Renovation of two (2) number classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation, all major repairs)	1,203,827.00	New
Mahola primary school	Renovation of 2 classrooms; floor hacking, screeding and tiling works	600,000.00	New
Bukhoba primary school	Renovation of 1 classroom; floor hacking, screeding and tiling works	300,000.00	New
Kabura primary school	Renovation of two (2) number classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and repair to walls & finishing, verandah extension, electrical installation, all major repairs)	1,215,746.00	New
Mbaga mixed Primary School	Fencing of school compound (856LM) (Barbed wire, chain link, concrete poles and gate installation)	1,007,877.00	New

Aluny primary school	Renovation of 1No.classroom(demolitions and alterations of roof and walls, ring beam, Re-roofing, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation, paint works)	715,290.00	New
Got Oyenga primary school	Additional funds for fencing and gate installation of 680 linear metres	1,187,800.00	Ongoing
Yogo primary school	Renovation of two (2) number classrooms and staffroom (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	1,321,118.09	New
Gombe Komolo primary school	Fencing of school compound (912LM) (Barbed wire, chain link, concrete poles and gate installation; sidewalls existing)	1,028,877.00	New
Umala Primary School	Fencing of school compound (940LM) (Barbed wire, chain link, concrete poles and gate installation and sidewalls)	1,000,000.00	New
Agoro Oyombe Primary School	Renovation of two (2) number classrooms and staffroom (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	1,356,880.00	New
Nyakongo Kokang' Primary school	Renovation of two (2) number classrooms and Staffroom (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation, all major repairs.)	1,401,650.00	New
Lwala Kaor Primary School	Additional funds for renovation of 2No.classrooms (payment of retension and MOIETY) (Re-roofing, ring beam, floor screeding, fixing of windows & doors, wall finishing, paving slabs and electrical installation)	87,202.00	Ongoing
Lwala Kaor Primary School	Renovation of 2No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation)	1,200,653.00	New
Karapul Primary School	Additional funds for Construction of 1 storey building made up of 16 classrooms and administration block comprising of head teachers office, deputy head teachers office, senior teachers office and exam store (windows glazing, wall internal and external plastering and painting, electrical works, floor finishes and tiles)	13,980,192.00	Ongoing
Agage Primary school	Fencing of school compound (569LM) (Barbed wire, chain link, concrete poles)	1,232,565.00	New
Nyandiwa Primary School	Renovation of One (1) number classroom (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	703,911.00	New

Awelo primary School	Renovation of two (2) number classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	1,150,131.00	New
Madede Primary School	Renovation of 2No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	1,231,888.00	New
Urim Primary School	Construction of 1No. classroom (sub structure, walling, roofing, plastering, painting, doors & windows fittings, electrical installation and tilling)	1,300,000.00	New
Pal Pal Primary School	Fencing of 85 metres compound using barbed wire, chain link, concrete poles)	286,717.00	New
Boro Primary school	Renovation of 2No. classrooms (demolitions and alterations of roof and walls, ring beam, Re-roofing, floor screeding, fixing of windows & doors, paint works, veranda extension, paving slabs and wall finishing, electrical installation.)	1,292,893.80	New
Liganwa primary school	Additional funds for renovation of 5No. classrooms (painting works)	28,115.00	Ongoing
Liganwa primary school	Renovation to completion of 2No. classrooms (demolitions and alterations of roof and walls, ring beam, Re-roofing, floor screeding, fixing of windows & doors, paint works, veranda extension, paving slabs and wall finishing, electrical installation, steel grill, permanent ventilation, ramps.)	1,515,212.00	New
Segere Primary School	Renovation of 2No. classrooms (demolitions and alterations of roof and walls, ring beam, Re-roofing, floor screeding, fixing of windows & doors, paint works, veranda extension, paving slabs and wall finishing, electrical installation.)	1,300,412.00	New
Agulu Primary School	Additional funds for renovation of eight (8) number classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation)	2,531,216.00	Ongoing
Kochieng Primary School	Construction of 1No. classroom (sub structure, walling, roofing, plastering, painting, doors & windows fittings, electrical installation and tilling)	1,300,000.00	New
Aduwa Primary school	Construction of Administration block comprising of headteachers office, deputy H/T's office, senior teacher's office, 15 capacity staffroom upto roof level (sub-structure, foundation & reinforcement, foundation walls hand packing hardcore, concrete slab, super structure walling reinforced concrete, ring beam (unstable ground)	1,300,000.00	New

Osoro Primary School	Renovation of 2No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	1,233,060.00	New
Nyandheho Primary School	Completion of two number (2) Classrooms; walling, roofing, providing steel columns on unstable ground	1,452,706.50	Ongoing
Dibuoro Primary School	Construction of 1No.classroom on unstable ground (sub structure, walling, roofing, doors & windows fittings, plastering, painting, Electrical Installation and tiling) amount inclusive of VAT	1,400,000.00	New
Nyambare Primary School	Renovation of 2No. classrooms (Re-roofing, ring beam, floor screeding, fixing of windows & doors, paving slabs and wall finishing, electrical installation.)	1,400,000.00	New
SECONDARY SCHOOLS			
Project Name	Activity	Amount Allocated	Current status
Ng'iya Girls High School	Completion of four (4) number classrooms, art room store, study room and 32No.door toilet with sinks. (finishing plumbing and electrical works)	154,884.00	Ongoing
Senator Obama K'ogelo sec. school	Purchase of 52 seater school bus (Isuzu) Co – funded with school infrastructure fund kshs 1,705,175	8,057,125.00	New
Usula Sec. school	Additional funds for completion of office administration block(Principal's office, deputy principal's office, bursar's office,2HODs offices and Staffroom, pavement steel grills; electrical works, installation of ramps and erection of steel grills	300,000.00	New
Dirk Allison Sec. school	Completion of Laboratory 49 students per session extra works resulting from increase in dimensions; (Confirmed by the attached Siaya PWO instructions.)	350,000.00	Ongoing
Dirk Allison Sec. school	Installation of wardrobes, work tops and painting works of laboratory	244,774.00	New
Ulafu Sec. school	Completion of school Library; (49 students capacity) co funded with the school; tiling works and installation of steel grill	289,220.00	Ongoing
SECURITY			
Project Name	Activity	Amount Allocated	Current status
Kochieng 'B' Assistant Chief's Office	Completion of Assistant chief's office with boardroom and waiting bay; electrical installation, signage and branding, painting and decorations)	214,990.00	On-going

Siaya police station	Renovation of 4 door toilets; new ceiling, painting walls and doors, new water closets and hand wash basins, new door locks, installation of 1000 litres water tank, piping, electrical works and window replacements)	547,507.00	New
Komolo sub location assistant chiefs' office	Construction of assistant chief's office (Plinth area of 70sm with 3No. office spaces and a store) and 2 door pit latrines and a urinal with one door to cater for PWD to completion	1,873,272.00	New
ENVIRONMENT			
Project Name	Activity	Amount Allocated	Current status
Bar Kagwanda primary school	Construction to completion of 4No. pit latrine to completion with one door catering for PLWD	600,000.00	New
EMERGENCY			
Project Name	Activity	Amount Allocated	Current status
Emergency	Supporting of urgent unforeseen occurrences in the Constituency during the financial year	7,192,207.00	New

MIN/AUNGCDF: 24/09/2021 (VI): ONGOING PROJECTS (AGORO TULA PRIMARY SCHOOL – FENCING PROJECT)

The committee went through the ongoing projects which were earlier sent to the CDF Board and discussed on their relevance pertaining to budget proposal 2021/2022.

However, public works/CDF monitoring & evaluation team upon proper check of 1 project Agoro Tula Primary school – Fencing of 498.98 metres school compound funded at Kshs. 997,940.00 in FY 2019/2020 verified that the earlier measurements of 498.98 metres were correct and therefore the project was complete and in use and did not need more funding.

The CDF manager was mandated to remove the project from the ongoing projects list and update the CDF Board accordingly.

MIN/AUNGCDF: 24/09/2021 (VII): WORKS OFFICER BUDGET PROPOSAL REPORT

The committee went further to explain project proposal issues as follows as was advised by Alego Usonga Sub-County works officer

Fencing projects

The differences for fencing per linear meter is coming about as a result of the number of the gates/sidewalls to be installed for every school; other requires one main gate and pedestrian gate while others requires main gate and other 2 pedestrian gates/alternative gate (as describe the BQs for every site)

The nature of ground during excavation works for concrete poles where weaker soil needs deeper excavation and more concrete for reinforcement and stable soil means shallow excavation and less volume for reinforcement concrete.

Other factors causing cost variations are:

Classroom construction projects

Currently the cost of constructing a standard classroom is Kshs. 1,300,000 because of inflation rates of materials and the cost is also inclusive of government taxes

Some classrooms are allocated Kshs. 1,400,000 because they are constructed on unstable grounds which calls for additional reinforcement and concrete works on foundation thereby the difference in prices as compared to stable grounds

Sidok Primary 1No. Classroom, the cost of the this project is too low as compared to the current classrooms because the scope of works then did not include floor tiling works and the V.A.T was also not captured in the BQs.

Renovation projects

The difference in costs for renovation of a classroom is caused by:

- Difference in conditions of classrooms i.e some old classrooms were built without ring beams , others were built without plastering the walls and differences in sizes of the classrooms.
- Some differences in prices for renovation works is coming about as a results of the scope of works for each school and the plinth area for every classroom to be renovated since the classrooms initially were not built to standard sizes.
- Variations of items not factored at initial measurement of works
- Initially all our BQs were not V.A.T inclusive but currently we have revised all the BQs to be V.A.T inclusive therefore leading to the variances/rise in the prices of construction works

MIN/AUNGCDF: 24/09/2021 (VIII): ONGOING PROJECTS

The committee went through the ongoing projects which were earlier sent to the CDF Board and discussed on their relevance pertaining to budget proposal 2021/2022.

However, 1 project (Agoro Tula Primary school – Fencing of school compound) funded in Kshs. 997,940.00 in FY 2019/2020 upon proper check and verification by public works/CDF monitoring & evaluation team remeasured the work and found out that the earlier measurements were correct.

Therefore the committee deliberated at length on the Agoro Tula Primary school – Fencing of school compound and agreed not to fund it.

The CDF manager was mandated to remove the project from on the ongoing projects list and inform the CDF Board accordingly.



MIN/AUNGCDF: 24/09/2021 (IX) BURSARIES

One of the coordinators returned back a bursary cheque number 8622 amounting to Kshs. Twenty thousand (Kshs.20, 000.00) only which was addressed to Kenyatta. The beneficiaries had differed and therefore the cheque to be replaced and given to another needy student as below,

Previous Name	Correct name	Cheque number	Cheque date	Amount
Kenyatta University	Maseno University	8622	14/7/2021	20,000.00
TOTAL				20,000.00

Members were also reminded to submit their lists for form ones so that the list can be prepared and put ready in good time.

MIN/AUNGCDF: 24/09/2021 (X) A.O.B

There being no other business, the meeting ended with a word of prayer from Ms. Pamela Adhiambo at 4.40pm.

Certified as true recordings by:

Sign.....
Chairman NG-CDFC Alego – Usonga

Date: 24/9/2021

Sign.....
Secretary NG-CDFC Alego - Usonga

Date: 24/9/2021



ALEGO USONGA NG-CDF WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER



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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The



National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

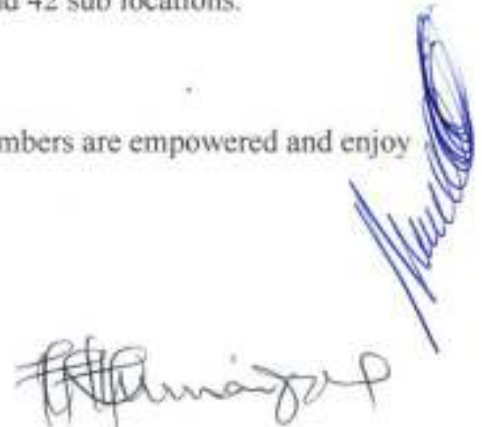
The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT ALEGO USONGA NG-CDF

AlegoUsonga Constituency is one of the six (6) constituencies that makes up Siaya County. It covers a total area of 623.5 square kilometers and lies between latitude 00 26' North and Longitude 33 58' East. The constituency borders Ugenya and Ugunja constituencies to the North, Gem constituency to the North East, Rarieda constituency to the East and Bondo Constituency to the West. On the Western side, the constituency borders Busia County and Lake Victoria through Yala Swamp. Administratively, the constituency is divided into six county assembly wards: - North Alego, West Alego, Siaya Township, Central Alego, South East Alego and Usonga. The wards are further divided into ten (10) locations and 42 sub locations.

Vision

An economically vibrant constituency where all community members are empowered and enjoy high quality of life and social economic prosperity.



Mission

To promote the collective action of all AlegoUsonga constituents in ensuring proper utilization of resources in order to improve the quality of lives of all residents in a clean and secure environment.

Core Values

- Accountability
- Integrity
- Audaciousness
- Collaboration
- Excellence

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY ALEGO USONGA CONSTITUENCY

Eligible Projects Fundable by Alego Usonga NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

Respect of works and services falling within the functions of the National Government under the constitution

Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the



2.0 WARD MEETINGS

The exercise was carried out for sit days covering all the six wards in the constituency namely South East, West Alego, North Alego, Central Alego, Township ward and Usonga.

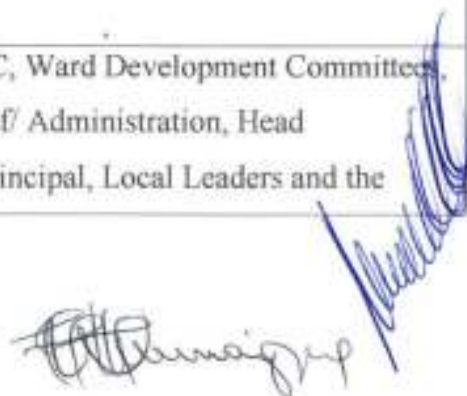
2.1 NOTICE OF THE MEETINGS

INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF ALEGO USONGA PROJECT PROPOSALS FY 2021/2022

In accordance with section 126 of the PFM Act, 2012, NG-CDF Act & related NG-CDF Regulations, Alego Usonga NG-CDFC hereby invites members of the public & all stakeholders to participate & give their views on the projects to be included in the proposals as indicated below:-

PUBLIC PARTICIPATION SCHEDULE

DATES	WARDS	VENUE	TIME	PARTICIPANTS
16 th Sept. 2021	South East Alego Ward	Bar Ogong'o Chiefs Camp	10:00 am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
17 th Sept. 2021	Township Ward	Awelo Chief's Camp	10:00 am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
20 th Sept. 2021	North Alego Ward	Kowet Chief's Camp	10:00 am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
21 st Sept. 2021	Central Alego Ward	Boro Chief's Camp	10:00 am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the



				public.
22 nd Sept 2021	West Alego Ward	Sidok Primary School	10:00 am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.
23 rd Sept 2021	Usonga Ward	Lunyu Community Library	10:00 am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public.

Signed:



Fund Account Manager



3.0 WARD I: SOUTH EAST WARD

The meeting took place on Thursday the 16th September, 2021, at Bar Ogong'o Chiefs Camp at 10:0 AM

3.1 MEMBERS PRESENT

MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

He thanked the Area MP for initiating this public open forum towards project identification.

He also thanked the Area MP for ensuring that AlegoUsonga Constituency get relief food that was distributed in a transparent way,

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

Commended the public for their attendance.

He reminded the public to avoid Disco Matanga.

Security will be improved

He promised to support education sector.

A handwritten signature in blue ink, appearing to be 'AllegoUsonga MP', with a large, stylized flourish extending upwards and to the right.

3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention

3.2.6 PROJECT PRIORITIES IDENTIFIED IN SOUTH EAST WARD

The project priorities were presented as tabled below:

S/N O	INSTITUTION	ACTIVITY
1	Nyajuok Primary School	Renovation of 4 no. Classrooms
2	Ngiya Mixed Primary School	Renovation of classrooms
3	Ngiya Girls High School	Balance outstanding from classroom completion
4	Barding Primary School	Completion of 2 classrooms
5	Bar Olengo Primary School	Balance for fencing and installation of gate
6	Nyan'gomaKogeloPrimary School	Balance for construction of 4 no. Classrooms
7	Nyajuok Primary School	Renovation of 2 no. Classrooms
8	Bar Olengo Primary School	Additional area for fencing (294 lm)
9	Ndisi Primary School	Construction of 1No classroom (sub structure, walling, roofing, doors & windows fittings, tiling
10	Ochilo Primary School	Fencing & installation of gate (532lm)
11	ThimRalakPrimary School	Renovation of 4 no. Classrooms
12	Senator Obama Secondary School	School bus
13	Bar AguluPrimary School	Fencing of school compound (448LM)
14	Pap Oriang Primary School	Fencing & installation of gate (728lm)
16	Usingo Primary School	Renovation of 2 no. Classrooms (major repairs)
17	Asere primary school	Renovation of 2 no. Classrooms

4.0 WARD II: TOWNSHIP WARD

The meeting took place on Friday the 17th September, 2021, at Awelo Chief's Camp at 10:00 AM

4.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

4.4.2 PRELIMINARIES

The meeting started by a word of prayer from a volunteer and it was followed by entertainment by a youth group and women dance groups.

4.4.3 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.
- He also thanked the Area MP for ensuring that Alego Usonga Constituency get relief food that was distributed in a transparent way

4.4.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Commended the public for their attendance.
- He reminded the public to avoid Disco Matanga.
- Security will be improved
- He promised to support education sector.

4.4.5 COMMENTS BY THE NG-CDFC CHAIRMAN

- Commended the public for attendance.



- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.
- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.

4.4.6 PROJECT PRIORITIES IDENTIFIED IN TOWNSHIP WARD

The Ward Development secretary presented the priorities as table below.

S/NO	INSTITUTION	ACTIVITY
1.	Lwala Kaor Primary School	Renovation of 4 classrooms plus office
2.	Karapul Primary School	Completion of 16 no. Classrooms
3.	Nyandiwa Primary School	Renovation of 1 no. Classroom
4.	Awelo Primary School	Renovation of 2no. Classrooms
5.	Madede Primary School	Renovation of 2no. Classrooms (major repairs)
7.	Siaya police station	Renovation of Siaya police station (new ceiling, painting walls and doors, new water closets and hand wash basins, new door locks, new water tanks and piping, electrical works and window replacements)
8.	Agage primary school	Fencing of school compound (569LM)



5.0 WARD III: NORTH ALEGO WARD

The meeting took place on Monday the 20th September, 2021, at Kowet Chief's Camp.

5.1. MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- DeputyCountyCommissioner. Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

5.2.PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the NG-CDFC project coordinator.

5.3. COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

5.4. COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.

5.5.COMMENTS BY THE NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages.

5.6 PROJECT PRIORITIES IDENTIFIED IN NORTH ALEGO WARD

The project priorities were presented per location as tabled below:

S/NO	INSTITUTION	ACTIVITY
1.	Aluny Primary School	Renovation of 1 additional classroom
2.	Got Oyenga Primary School	Additional work on fencing & gate installation (76lm)
3.	Ulafu Secondary School	Completion of school Library capacity 49 students(tiling works added not included in the original estimates)(tiling works added)
4.	Yogo Primary School	Renovation of 2no. Classrooms & staffroom (major repairs; as described in the BQs)
5.	GombeKomolo Primary School	Putting up a fence & installation of gate (912lm)
6.	Construction of Komolo Sub-Location Assistant Chief's Office	Construction of assistant chief's office, pit latrine/urinal
7.	AgoroOyombe Primary School	Renovation of 2 classrooms
8.	NyakongoKokang Primary School	Renovation of 2no. Classrooms & staffroom (major repairs)
9.	Umala primary school	Fencing of school compound (940LM) (Barbed wire, chain link, concrete poles)
10.	Mbaga mixed primary school	Fencing of school compound (856LM)



6.0 WARD IV: CENTRAL ALEGO WARD

The meeting took place on Tuesday 21st September 2021, at Boro Chief's Camp at 10:00 AM

6.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

6.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Coordinating with the MP for prioritizing project because finances are scarce.
- Suggest realizable projects.
- Security projects should be emphasize

PROJECT PRIORITIES IDENTIFIED IN CENTRAL ALEGO WARD

The project priorities were presented per location as tabled below:

S/no	Institution	Activity
1.	Urim Primary School	Construction of 1 no. New classrooms; with floor tiles
2.	Kochieng "B" Assistant Chief's Office	Variation(additional works) for completion of construction of assistant chief's office
3.	Palpal Primary School	Variation for additional area of fence (85 lm) fencing and Gate installation
4.	Boro Primary School	Renovation of 5 no. Classrooms
5.	Liganwa Primary School	Renovation of 7 no. Classrooms
6.	Segere Primary School	Renovation of 6 no. Classrooms
7.	Agulu Primary School	Renovation of 8 no. Classrooms
8.	Osoro Primary School	Renovation of 2 no. Classrooms (major repairs)
9.	Agulu Primary School	Floor tiling works for 8 no. Classrooms

10.	Kochieng Primary School	Construction of 1 no. New classrooms; with floor tiles
11.	Aduwa primary school	Construction of Administration block
12.	Nyagwela Primary school	Completion of 2No. classrooms – floor screeding and tilling
13.	Nyagwela Primary school	Completion of 1No. classrooms – floor screeding and tilling



6.3 WARD V: WEST ALEGO WARD

The meeting took place on Wednesday the 22nd September, 2021, at Sidok Primary School.

7.0 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

7.1 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

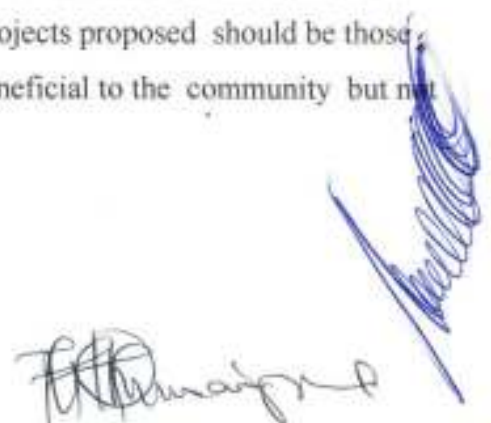
The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the NG-CDFC project coordinator.

7.2 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

7.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects. He added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.



7.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals. He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stage.

7.5 PROJECT PRIORITIES IDENTIFIED IN WEST ALEGO WARD

The project priorities were presented per location as tabled below:

S/NO	INSTITUTION	ACTIVITY
1.	Nyalwanga Primary School	Completion of 1 classroom
2.	Umala primary school	Fencing to Completion of school compound (940LM)
3.	Sidok Primary School	Completion of 1No. classroom – painting and decoration works
4.	Wang Chieng Primary School	Renovation of additional 1 no. Classroom
5.	Malomba Primary School	Additional work on renovation of 2 no. Classrooms
6.	Dirk- Allison G.S.M Secondary School	Additional work on construction of laboratory block
7.	Misori K. Primary School	1no. New classroom; with floor tiles
8.	Misori K. Primary School	Completion of 1No. classroom (fitting and finishes of windows/doors and painting works)
9.	Kalkada Primary School	Renovation of 2 classrooms
10.	Malomba Primary School	Renovation of 2 no. Classrooms (major repairs)
11.	Sidok Primary School	Construction of 1 no. New classroom
12.	Kabura Primary School	Renovation of 2 no. Classrooms & office (major repairs)
13.	Sudhe primary school	Fencing of school compound (582LM) (Barbed wire, chain link, concrete poles)
14.	Mahola primary school	Proposed floor screeding and tilling works of 2No. classrooms
15.	Hawinga Primary School	Renovation of 2no. Classrooms (major repairs)



WARD VI: USONGA WARD

The meeting took place on Thursday the 21ST September, 2021, at Lunyu Community Library at 10:0 AM

8.0 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

8.1 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

8.2 COMMENTS BY THE AREA CHIEFS

- He thanked the Area MP for initiating this public open forum towards project identification.
- He also thanked the Area MP for ensuring that Alego Usonga Constituency get relief food that was distributed in a transparent way,

8.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

- Commended the public for their attendance.
- He reminded the public to avoid Disco Matanga.
- Security will be improved
- He promised to support education sector.



8.4 COMMENTS BY THE NG-CDFC CHAIRMAN

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention

8.5 PROJECT PRIORITIES IDENTIFIED IN USONGA WARD

The project priorities were presented as tabled below;

S/NO	INSTITUTION	ACTIVITY
1.	Nyandheho Primary School	Completion of 2 no. Classrooms built halfway
2.	Nyambare Primary School	Renovation of 2No. classrooms
3.	Dibuoro Primary School	Construction of 1no. New classrooms' with floor tiles
4	Bukhoba primary school	Proposed floor screeding and tilling works of 1No.classroom

8.6 CONCLUSION

We want to thank the people of Alego Usonga for turning up in large numbers to participate in the ward forum meetings.

Nicholas Odera Sumba NG-CDFC Chairman
Name **Designation**

23/09/21

Sign **Date**

Philip Odida FAM
Name **Designation**

23/09/21

Sign **Date**

