

MINUTES

ALEGO-USONGANG-CONSTITUENCY DEVELOPMENT FUND MINUTES OF THE NG-CDF COMMITTEE PROJECTS PROPOSSALS MEETING HELD ON 16TH NOV. 2018 IN THE NG-CDF OFFICE BOARDROOM AT 10:30A.M

PRESENT

- | | |
|--------------------|--------------------------------|
| 1) Nicholas Sumba | Chairman |
| 2) Caroline Aloo | Secretary |
| 3) Peter Omala | Youth Male |
| 4) Charles Oriwa | Co-opted Member |
| 5) Walter Oludhe | Representative of the Disabled |
| 6) Emmanuel Okoth | Nominee Constituency Office |
| 7) Pamela Adhiambo | Nominee Constituency Office |
| 8) Carren Adhiambo | Youth Female |
| 9) Philip Odida | FAM |

ABSENT WITH APOLOGY

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| 1) K. Sawe | DCC |
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AGENDA

1. Preliminaries
2. Confirmation of previous minutes
3. Prioritization of projects.
4. A.O.B

MIN 1/20/07/18: PRELIMINARIES

- 1.1. The meeting was called to order by the Chairman who requested Pamela Adhiambo to lead in opening prayer at 9.30am.
- 1.2. There were no matters arising

MIN 2/20/07/18: CONFIRMATION OF PREVIOUS MINUTES

- 2.1. The previous minutes were read by the Secretary and confirmed by Mr. Walter Koludhe and seconded by Miss Carren Adhiambo as the true records.

MIN 3/20/07/18: PROJECTS PRIORITIZATION

- 3.1. The FAM informed the members that in accordance to section 34 and the provision of section 8(1) and 23(1) the allocations for **FY-2018/19** had been done country wide and that each constituency now knows its share of the allocation.

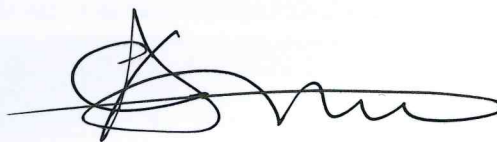
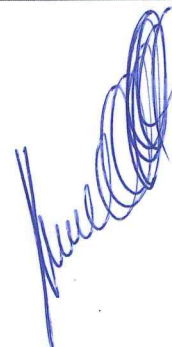
FAM gave the guidelines on the appropriation of the fund, stating that Alego-Usonga Constituency has a total allocation of **Kes. 109,040,875.52**

- 3.2. The FAM also gave guidelines to members on how the appropriation of projects should be done.
- 3.3. The Secretary in consultation with the Chairman produced lists of prioritized projects from the previous ward meetings; after which members agreed that the appropriation of projects to be as follows:

S/NO.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
1	Nyagunga Primary School	Fencing of school compound (700 Meters) and construction of gate	1,250,400.00	New
2	Sidok Primary School	Renovations of 2No. Classrooms (roof structure replacement, floor hacking and re-screeding, fixing of steel doors/windows, walls preparations & painting, verandah extension)	1,250,000.00	New
3	Mbaga Mixed Primary School	Renovations of 2No. Classrooms (roof cover replacement, floor repairs, fixing of additional steel casement windows, walls preparations & painting)	1,250,000.00	New
4	Sirinde Primary School	Renovations of 2No. Classrooms (roof structure replacement, floor hacking and re-screeding, fixing of steel doors/windows, walls preparations & painting, verandah extension)	879,532.89	New
5	Kalkada Primary School	Renovations of 2No. Classrooms (roof structure/cover replacement, floor repairs, fixing of steel doors/windows, walls preparations & painting)	1,250,000.00	New
6	Barding Primary school	Renovations of 2No. Classrooms cum Office (roof structure/cover replacement, floor hacking and re-screeding, fixing of steel doors/windows.	1,612,270.00	New

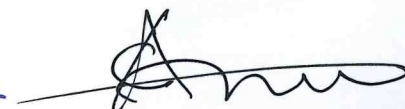
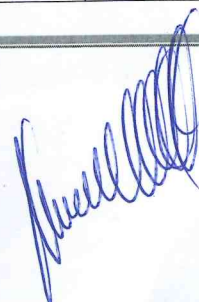
NO.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
7	Sirongo Oware Primary School	Construction of 1No.classroom to completion	1,000,000.00	New
8	Bukhoba Primary School	Construction of 1No.classroom to completion (Unstable ground)	1,200,000.00	New
9	Ndai Primary School	Construction of 1No.classroom to Completion	1,000,000.00	New
10	Gangu Primary School	Construction of 1No.classroom to Completion	1,000,000.00	New
11	Mahero Primary School	Renovations of 2No.Classrooms (roof structure replacement, floor hacking and re-screeding, fixing of steel doors/windows, hacking of existing worn-out wall plaster/render & painting, verandah extension)	1,550,200.00	New
12	Anduro Primary School	Construction of Administration block to completion	1,800,000.00	New
13	Sirinde Primary School	Additional funds for Drilling and Equipping of existing Water Borehole.	1,952,304.46	Ongoing
14	Ngura Primary School	Construction of 600metres school perimeter wall using chain-link/fencing & gate installation.	1,250,000.00	New
15	Hawinga Primary School	Renovations of 2No.Classrooms (roof structure replacement, floor hacking and re-screeding, fixing of steel doors/windows, walls preparations & painting, verandah extension)	1,200,000.00	New
16	Pap Olengo Primary School	Construction of 1No.classroom to Completion	1,000,000.00	New
17	Uyiko Primary School	Completion of 1No classroom (plaster, floor screed, painting, glassing works)	412,216.00	Ongoing
18	Pap Kakan Primary School	Completion of 1No classroom (floor screed, painting, glassing works)	148,000.00	Ongoing
19	Udaamayi Primary School	Construction of 1No.classroom to Completion	1,000,000.00	New
20	Bar Agulu Primary School	Construction of 1No.classroom to Completion	1,000,000.00	New

NO.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
1	Pap Kakan Primary School	Renovations of 2No.Classrooms (roof structure replacement, floor hacking and re-screeding, fixing of steel doors/windows, walls preparations & painting, verandah extension)	1,265,000.00	New
2	Kubar Primary School	Construction of 1No.classroom to completion	1,000,000.00	New
3	Magungu Primary School	Construction of 1No.classroom to Completion	1,000,000.00	New
4	Karapul Primary School	Renovations of 2No.Classrooms (roof structure replacement, floor hacking and re-screeding, fixing of steel doors/windows, walls preparations & painting, verandah extension)	1,275,441.00	New
25	Nyalula Primary School	Renovations of 3No.Classrooms (roof structure replacement, hardcore and murrum filling, floor re-screeding, fixing of steel doors/windows, hacking of existing worn-out wall plaster/render & painting, verandah extension)	1,828,399.78	New
6	Nyanganga Primary School	Renovations of 2No.Classrooms cum Office (roof structure/cover replacement, floor hacking and re-screeding, fixing of steel doors/windows, attending to wall cracks, filling up wall openings, plastering & painting, verandah extension)	1,612,270.00	New
27	Bar-Olengo Primary School	Construction 2No. 3Doors Pit Latrines for Boys and Girls	650,000.00	New
8	Pap Oriang Primary School	Renovations of 2No.Classrooms (verandah extension)	200,000.00	Ongoing
9	Bar-Kodhiambo Primary School	Completion of Administration block (Floor tiling and ceiling fixing)	500,000.00	Ongoing

S/NO.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
1	Got Oyenga Secondary School	Construction of Office administration block to completion	3,500,000.00	New
2	Ng'iya Mixed Secondary School	Construction of Office administration block to completion	3,500,000.00	New
3	Mulaha Secondary School	Construction of Office administration block	3,500,000.00	New
4	St. Peters' Upanda Secondary School	Construction of 1No. Laboratory Block to completion (builder's works, ceiling boards, worktops/benches, electrification, plumbing/drainage/water reticulation works, gas systems)	4,851,800.00	New
5	Nyajuok Secondary School	Completion of Existing Administration Block (plastering/rendering, fixtures, floor works, electrical installations and painting works)	1,400,000.00	Ongoing
6	Mahero Secondary School	Equipping of Existing Laboratory Block (plumbing, drainage, water reticulation and gas systems works)	1,000,000.00	Ongoing
7	Ng'iya Girls' High School	Completion of the Existing 4No. Storied Classrooms (R.C columns & beams, walling, roofing, fixtures, plastering, terazzo flooring, electrical installation and painting works)	5,000,000.00	Ongoing
8	Hono Secondary School	Construction of Dormitory Block Phase II (Fixtures and glazing works, plastering, plumbing/sanitary fitting, soak pits & connection to the existing septic tank, electrical installation works, floor screeding and painting works generally)	1,500,000.00	Ongoing
9	St. Christopher Pal-Pal Sec. School	Completion of Administration block (Floor tiling, ceiling fixing and In-built waterborne toilet/septic tank)	1,180,000.00	Ongoing
10	Uyoma Kobare Sec. School	Completion of Administration block (Floor tiling, ceiling fixing and In-built waterborne toilet/septic tank)	1,000,000.00	Ongoing
11	Karapul Sec. School	Completion of laboratory (Fitting, plastering, floor, work tops/benches painting, electrification, mechanical, water reticulation & gas works)	1,000,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
1	Uranga D.Os Office	Completion of D.Os Office (Fixtures, plastering, rendering, floor screeding, glazing works, ceiling board and painting generally)	700,000.00	On-going
1	Sports Constituency	Organizing sports activities in the constituency (carrying out tournaments & purchase of sports equipment and accessories).	2,180,817.50	Ongoing
1	Constituency environmental activities	Purchase and Planting Of Tree Seedlings in Bar Gongo Chiefs' Camp, Upanda Secondary School, Kowet Primary & Secondary Schools, Ojwando Secondary School, Sigana Primary School, Agoro Oyombe Sec School, Pap Oriang Pr. School, Usula Sec. School, Uhembo Pr. School, Naaman Akumu Pr. School, Awelo Primary School, Holy Cross Sec.School, Nyasita Sec. School, Uyoma Kobare Sec. School Tinwang'i Police Base, Siaya Township Sec.School, Goro Pr School,Uloma Kodero Pr.School, Nyang'anga Pr.School @ Kes. 103.000	2,060,000.00	Ongoing
1	Emergency	Supporting of urgent, unforeseen and un expected occurrence.	5,738,993.45	Ongoing
2	Administration & Recurrent 6%	Catering for office expenses, staff salaries, gratuity, deductions and committee allowances.	6,542,452.53	Ongoing
3	Monitoring, Evaluation & Capacity Building 3%	Catering for office inspection expenses, committee allowances & capacity building of PMC'S & CDF'S.	3,271,226.60	Ongoing
4	Bursary 25%-35%	Cater for payment and support of needy students within the constituency	28,779,551.33	Ongoing
GRAND TOTAL			<u>109,040,875.52</u>	

4.0.A.O.B AND PRAYER

After a lengthy discussion members agreed to work as a team so as to achieve the development agendas for Alego Usonga Constituency. The chairman Mr. Sumba lead members to the final prayer and wished them well in their various endeavors

Prepared By:

Secretary.....

CAROLINE CAARO

Sign.....

Confirmed By:

Chairperson.....

NICHOLAS SUMBA

Sign.....