



**National Government Constituencies Development Fund Board**

GEM CONSTITUENCY

WAGAI SHOPPING CENTER

P.O Box 53-40612

Sawagongo, Kenya

**Cellphone:** Fund Manager 0727226801

**NG-CDF GEM**

**Email:** [ngcdfgem@ngcdf.go.ke](mailto:ngcdfgem@ngcdf.go.ke) |

**Website:** [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

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THE CHIEF EXECUTIVE OFFICER

26<sup>TH</sup> MAY2024

NG-CDF- BOARD

P.O BOX 46682-00100,

NAIROBI, KENYA

**RE: RESUBMISSION OF NG-CDF GEM PROJECT PROPOSAL F/Y 2023-2024**

The above subject refers;

Kindly find the attached NG-CDF Gem resubmission of project proposal for the financial year 2023-2024 for your kind use and future reference.

- ❖ Forwarding letter
- ❖ Minutes approving resubmission of project proposal
- ❖ Third schedule
- ❖ Forth schedule

Your faithfully

FUND ACCOUNT MANAGER  
GEM NG-CDF

DR. BOAZ OMONDI ODEYO PHD  
FUND ACCOUNT MANAGER  
GEM NG-CDF



**National Government  
Constituencies Development Fund Board**  
GEM CONSTITUENCY  
WAGAI SHOPPING CENTER  
P.O Box 53-40612

**Cellphone:** Fund Manager 0727226801  
Chairperson 07288088

**Email:** [ngcdfgem@ngcdf.go.ke](mailto:ngcdfgem@ngcdf.go.ke) | **Website:** [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

## NG-CDF BOARD

### MINUTES OF NG-CDF GEM CONSTITUENCY MEETING HELD ON 26<sup>TH</sup> MAY, 2024 NG-CDF BOARDROOM WAGAI AT 11 .30 AM.

No	NAME	POSITION
1	Leah Awuor Nyanja	Chairperson
2	Rozalyne Akinyi Ong'ayo	Secretary
3	Mareen Anyango Omoro	Member
4	Benard Otieno Ogutu	Member
5	Vivian Awuor	Member
6	Francis Otieno	Member
7	Hesbon Omondi	Member
8	Richard Olendo	Member
9	Evans Otieno	Deputy County Commissioner Gem Yala
10	Dr. Boaz Kodeyo	F.A.M
11	Saitoti Morompi	Deputy County Commissioner Gem Wagai
12	Rael Okwisa	Sub County Director of Education Gem Wagai
13	Rose Mbayachi	Sub County Director of Education Gem Yala

#### IN ATTENDANCE

NAME	POSITION
Ted Odhiambo	Constituency manager
Benson Khisa	Sub-county accountant
Charles Apudo	Project Coordinator- NG CDF

Name	Designation	Date	Sign
Leah Awuor Nyanja	Chairperson	26/5/2024	
Rozalyne Akinyi	Secretary	26/5/24	

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairperson
2. Reading and confirmation of previous minutes
3. Matters arising
4. Review and Realignment of un approved Projects proposal for financial year 2023/2024
5. Adjournment

**MIN 1/NG-CDFC/26/5/2024: PRELIMINARIES AND PRAYERS**

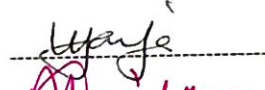

The chair called the meeting to order at 11.40am and requested Bernard Otieno to offer a word of prayer. The Chairperson welcomed all members and thanked them for being punctual.

**MIN 2/NG-CDFC/26/5/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Vivian Awuor and seconded by Maureen Omoro

**MIN 3/NG-CDFC/26/5/2024: MATTERS ARISING**

There were no matters arising from the previous Minutes.

Name	Designation	Date	Sign
Leah Awuor Nyanja	Chairperson	<u>26/5/2024</u>	<u></u>
Rozalyne Akinyi	Secretary	<u>26/5/24</u>	<u></u>

MIN 4/NG-CDFC/26/5/2024: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

The Fund Account Manager reminded the committee that Gem NG-CDF was allocated Kshs.19,916,083 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program. Gem NG-CDF was required to match a shilling to a shilling to enable realization of the objective of the program. Under JSS NG-CDF, the project amounting to Kshs 18,716,083.00 Were not approved and at the same time, NG-CDF MOE, the projects amounting to Kshs 10,816,083 Were not approved as per the attached schedule.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR GEM NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/NO.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
			ICT HUBS				

Name	Designation	Date	Sign
Leah Awuor Nyanja	Chairperson	26/5/2024	
Rozalyne Akinyi	Secretary	26/5/24	

	MUTUMBU ICT HUB	Purchase of one uninterrupted power supply( Ksh 70000), 4x10 feet white board (Kshs 15,000), two 5kg fire extinguisher ( Kshs 16,000), six automate security light ( Kshs 18,000), one ITB external drive( ksh 9,000), Purchase of L3 150 Printer ( Kshs330,000), one projector ( kshs 55,000), Purchase of airtel 5G router internet Ksh 66,000, Payment of electricity ( Kshs 180,000), Payment of general repair and maintainace of machines ( Kshs 25,388) Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks ( Kshs. 170,000) Hire of cleaning services Kshs. 240,000) Payment of internet charges Kshs. 206,000) Purchase of bandwidth ( Kshs. 154,000)	1,544,388.00	1,544,388.00	New
<b>TOTAL</b>					

Name	Designation	Date	Sign
Leah Awuor Nyanja	Chairperson	26/5/2024	
Rozalyne Akinyi	Secretary	26/5/24	

BURSARY				1,544,388.00	1,544,388.00	
PRIMARY SCHOOLS PROJECTS						
56	4-0041-235-2630209-263-2023-2024-	Sirodha Primary school	Renovation to completion of 2 classrooms: Floor screeding, tiling, plastering, fittings, painting and reroofing	800,000.00	800,000.00	New
		Ojola Primary school	Renovation to completion of 4 classrooms: Floor screeding, tiling, plastering, fittings, painting and reroofing	2,300,000.00	2,300,000.00	New
57	4-0041-235-2630209-263-2023-2024-	Gongo Primary school	Renovation to completion of 2 classrooms: Floor screeding, tiling, plastering, fittings, painting and reroofing	800,000.00	800,000.00	New
58	4-0041-235-2630209-263-2023-2024-	Gogo Primary school	Renovation to completion of 2 classrooms: Floor screeding, tiling, plastering, fittings, painting and reroofing	800,000.00	800,000.00	New

Name	Designation	Date	Sign
Leah Awuor Nyanja	Chairperson	26/5/2024	
Rozalyne Akinvi	Secretary	26/5/24	



91	4-0041-235-2630209-263-2023-2024-36	Mutumbu Primary School	Construction of a 1 storey education block of 4 classrooms and 5 rooms administration block up to suspended first floor slab:	25,539,660.31	8,300,000.00	New
	<b>Sub-Total</b>			<b>35,239,660.31</b>	<b>18,000,000.00</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF</b>						
86	4-0041-235-2630209-263-2023-2024-31	Dhene Primary School	Construction to completion of one classroom	1,200,000.00	1,200,000.00	New
87	4-0041-235-2630209-263-2023-2024-32	Gogo Primary School	Construction to completion of one classroom	1,200,000.00	1,200,000.00	New

Name: Leah Awuor Nyanja  
 Designation: Chairperson  
 Date: 26/5/2024  
 Sign: 

Name: Rozalyne A'inyi  
 Designation: Secretary  
 Date: 26/5/24  
 Sign: 



88	4-0041-235-2630209-263-2023-2024-33	Gongo Primary School	Construction to completion of one classroom	1,200,000.00	1,200,000.00	New
91	4-0041-235-2630209-263-2023-2024-36	Mutumbu Primary School	Completion of a 1 storey education block composed of 8 classrooms and 5 rooms administration block up to superstructure, formwork, suspended slab to 4 classrooms, walling, fittings, electrical works, painting and tiling to 4 classrooms and columns to the administration section to completion.	25,539,660.31	15,116,083.00	New
	<b>TOTAL</b>			<b>29,139,660.31</b>	<b>18,716,083.00</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS MOE</b>						
94	4-0041-235-2630209-263-2023-2024-39	Apuovo Primary School	Construction to completion of one classroom	1,200,000.00	1,200,000.00	New

Name: Leah Awuor Nyanja  
 Designation: Chairperson  
 Name: Rozalyne Akinyi  
 Designation: Secretary

Date: 26/5/2024

Sign:   


102	4-0041-235-2630209-263-2023-2024-47	Lihanda Primary School	Construction of 45 student capacity science laboratory substructure, walling and roofing.	4,316,083.00	4,316,083.00	4,316,083.00	New
108	4-0041-235-2630209-263-2023-2024-53	Nyalunya Primary School	Construction to completion of one classroom	1,200,000.00	1,200,000.00	1,200,000.00	New
109	4-0041-235-2630209-263-2023-2024-54	Onding Primary School	Construction to completion of one classroom	1,200,000.00	1,200,000.00	1,200,000.00	New
111	4-0041-235-2630209-263-2023-2024-56	Kayeye Primary School	Construction to completion of one classroom	1,200,000.00	1,200,000.00	1,200,000.00	New
111	4-0041-235-2630209-263-2023-2024-56	Malunga Primary School	Construction to completion of one classroom	1,200,000.00	1,200,000.00	1,200,000.00	New
	<b>TOTAL</b>			<b>10,316,083</b>		<b>10,316,083</b>	
<b>SECONDARY SCHOOLS PROJECTS</b>							

Name: Leah Awuor Nyanja      Designation: Chairperson      Date: 26/5/2024      Sign: 

Name: Kizalyne Akinyi      Designation: Secretary      Date: 26.15/24      Sign: 



119	4-0041-235-2630210-263-2023-2024-7	Sinaga Girls Secondary School	Completion of one storey Administration block partially built (ground floor) accommodating Principal's office, Deputy Principal, bursar, secretary, staff room, store and two other offices for departmental heads: Slab, columns, walling, plastering, roofing, tiling, painting and fittings.	3,800,000.00	2,000,000.00	1,000,000.00	Ongoing
122	4-0041-235-2630210-263-2023-2024-10	Wagai Secondary School	Construction of a 2 storey building consisting of 6 classrooms, one hall and four office: foundation, installation of columns, walling and installation of first floor suspended slab (phase1)	13,802,100.00		3,400,000.00	New
<b>TOTAL</b>				<b>25,102,100.00</b>	<b>2,000,000.00</b>	<b>11,900,000.00</b>	
<b>TERTIARY INSTITUTION PROJECTS</b>							

Name	Designation	Date	Sign
Leah Awuor Nyanja	Chairperson	26/5/2024	
Rozalyne Akinyi	Secretary	26/5/24	

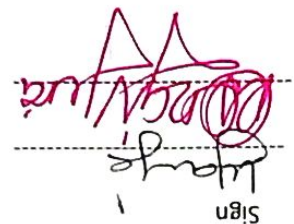
125	4-0041-235-2630211-104-2023-2024-1	Rera Kenya Medical Training College	Construction of a 45 students capacity science laboratory: foundation, Walling roofing, plastering, painting fittings, tilling and ceiling	5,000,000	4,000,000.00	New
	<b>TOTAL</b>			<b>13,000,000.00</b>	<b>4,000,000.00</b>	
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>						
131	4-0041-235-2640510-110-2023-2024-4	Masinde Primary School	Purchase and installation of 10,000 liters water tank at (Kshs 120,000), 6m gutter (Kshs 15,000) on a concrete base (Kshs 25,000)complete with all connections (Kshs 20,000) and planting of 100 assorted seedlings (Kshs.20,000)	200,000.00	200,000.00	New
132	4-0041-235-2640510-110-2023-2024-5	Miro Primary School	Purchase and installation of 10,000 litres water tank at (Kshs 120,000) , 6m gutter (Kshs 15,000) on a concrete base (Kshs 25,000)complete with all connections (Kshs 20,000) and planting of 100 assorted seedlings (Kshs 20,000)	200,000.00	200,000.00	New

Name	Designation	Date	Sign
Leah Awuor Nyanja	Chairperson	26/5/2024	
Rozalyne Akinyi	Secretary	26/5/24	

Name  
 Designation  
 Chairperson  
 Secretary

Leah Awuor Nyanja  
 Rozalynne Akiinyi

Date  
 26/5/24

Sign  


133	4-0011-235-2640510-110-2023-2024-6	Muhanda Primary School	Purchase and installation of 10,000 litres water tank at (Kshs 120,000), gm gutter (Kshs 15,000) on a concrete base (Kshs 25,000)complete with all connections (Kshs 20,000) and planting of 100 assorted seedlings (Kshs 20,000)	200,000.00		200,000.00	New
134	4-0041-235-2640510-110-2023-2024-7	Rachare Primary School	Purchase and installation of 10,000 litres water tank at (Kshs 120,000), gm gutter (Kshs 15,000) on a concrete base (Kshs 25,000)complete with all connections (Kshs 20,000) and planting of 100 assorted seedlings (Kshs 20,000)	200,000.00		200,000.00	New
135	4-0041-235-2640510-110-2023-2024-8	Nyangulu Primary School	Purchase and installation of 10,000 litres water tank at (Kshs 120,000), gm gutter (Kshs 15,000) on a concrete base (Kshs 25,000)complete with all connections (Kshs 20,000) and planting of 100 assorted seedlings (Kshs 20,000)	200,000.00		200,000.00	New

136	4-0041-235-2640510-110-2023-2024-9	Ujimbe Primary School	Purchase and installation of 10,000 litres water tank at (Kshs 120,000) , 6m gutter ( Kshs 15,000) on a concrete base ( Kshs 25,000)complete with all connections ( Kshs 20,000) and planting of 100 assorted seedlings ( Kshs 20,000)	200,000.00	200,000.00	New
137	4-0041-235-2640510-110-2023-2024-10	Uthanya Primary School	Purchase and installation of 10,000 litres water tank at (Kshs 120,000) , 6m gutter ( Kshs 15,000) on a concrete base ( Kshs 25,000)complete with all connections ( Kshs 20,000) and planting of 100 assorted seedlings ( Kshs 20,000)	200,000.00	200,000.00	New
138	4-0041-235-2640510-110-2023-2024-11	Siriwo Mixed Secondary School	Preparation of tree nursery accommodating 4,000 tree seedlings	384,460.00	384,460.00	New

Name: Leah Awuor Nyanja  
 Designation: Chairperson  
 Date: 26/5/2024  
 Sign: 

Name: Rozalyn Akinyi  
 Designation: Secretary  
 Date: 26/5/24  
 Sign: 

139	4-0041-235-2640510-110-2023-2024-12	Mwadi Primary School	Preparation of tree nursery accommodating 4,000 tree seedlings	384,464.00	384,464.00	New
	<b>TOTAL</b>			2,168,924.00		2,168,924.00
	<b>ICT HUB</b>			1,554,388.00		1,544,388.00
	<b>PRIMARY SCHOOL</b>			35,239,660.31		18,000,000.00
	<b>JSS NG-CDF</b>			29,139,660.31		18,716,083.00
	<b>JSS MOE</b>			10,316,083		10,316,083
	<b>SECONDARY SCHOOL</b>			25,102,100.00	2,000,000.00	11,900,000.00
	<b>TERTIARY SCHOOL</b>			13,000,000.00		
	<b>CLIMATE CHANGE</b>		47032166	2,168,924.00		4,000,000.00
	<b>GRAND TOTAL</b>			116,520,815.62	2,000,000.00	66,645,478.00

MIN 5/NG-CDIC/26/5/2024: ADJOURNMENT

Name	Designation	Date	Sign
Leah Awuor Nyanja	Chairperson	26/5/2024	
Rozalyne Akinvi	Secretary	26/5/24	



There being no any other business, the meeting was adjourned with prayers from Francis Otieno at 4.00 PM.

Name	Designation	Date	Sign
Ieah Awuor Nyanja	Chairperson	26/5/2024	
Rozalyne Akinyi	Secretary	26/5/24	

**THIRD SCHEDULE(ss. 25(6),(11) and  
29(1))CONSTITUENCY PROJECTS SUBMISSIONFORM**

CONSTITUENCY NO. 235

CONSTITUENCY NAME: GEM

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
235/2640510	Environmental Projects	2,168,924.00
235/2211311	Constituency Innovation Hubs	1,544,388.00
235/2630209	Capital Grants to Primary Schools	47,032,166.00
235/2630210	Capital Grants to Secondary Schools	11,900,000.00
235/2630211	Capital Grants to Tertiary Institutions and Universities	4,000,000.00
TOTAL		66,645,478.00

LEAH ANUOR NYANJA

Chairman

*Wanya*

Signature

27, 5, 2024

Date

DR. BOAZ O. ODETO

Fund Manager

*[Signature]*

Signature

27, 05, 2024

Date

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**Project Number** 2630209  
**Project Title** Capital Grants to Primary Schools  
**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**


**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 47,032,166.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Apuoyo Primary School	4-0041-235-2630209-263-2023-2024-9	Construction to completion of 1 classroom (JSS MOE)	New Project	1,200,000.00
Kayeye Primary School	4-0041-235-2630209-263-2023-2024-10	Construction of 1 classroom to completion (JSS MOE)	New Project	1,200,000.00
Gongo Primary School	4-0041-235-2630209-263-2023-2024-15	Renovation to completion of 2 classrooms Reroofing, fittings, tiling, plastering and painting	New Project	800,000.00
Gongo Primary School	4-0041-235-2630209-263-2023-2024-16	Construction of one classroom to completion (JSS NGCDF)	New Project	1,200,000.00
Mutumbu Primary School	4-0041-235-2630209-263-2023-2024-24	Construction of 4 classrooms and a four roomed administration block	New Project	8,300,000.00
Gogo Primary School	4-0041-235-2630209-263-2023-2024-25	Renovation to completion of 2 classrooms Reroofing, fittings, tiling, plastering and painting	New Project	800,000.00
Gogo Primary School	4-0041-235-2630209-263-2023-2024-31	Construction of 1 classroom to completion (JSS NGCDF)	New Project	1,200,000.00
School		classrooms Floor screeding, tiling, plastering, fittings, painting and reroofing		
Mutumbu Primary School	4-0041-235-2630209-263-2023-2024-33	Construction of 1 storey education block composed of 4 classrooms (ground floor) and 5 roomed administration block and 1 science 45 capacity laboratory (first floor) to completion. (JSS NGCDF)	New Project	15,116,083.00
Sirodha Primary	4-0041-235-2630209-263-2023-2024-32	Renovation to completion of 2	New Project	800,000.00
Lihanda Primary School	4-0041-235-2630209-263-2023-2024-38	Construction of 45 student capacity science laboratory substructure, walling and roofing (JSS MOE)	New Project	4,316,083.00
Onding Primary School	4-0041-235-2630209-263-2023-2024-40	Construction of 1 classroom to completion (JSS MOE)	New Project	1,200,000.00
Nyalunya Primary School	4-0041-235-2630209-263-2023-2024-48	Construction of 1 classroom to completion (JSS MOE)	New Project	1,200,000.00
Dhene Primary School	4-0041-235-2630209-263-2023-2024-50	Construction of 1 classroom to completion (JSS NGCDF)	New Project	1,200,000.00
Ojola Primary School	4-0041-235-2630209-263-2023-2024-55	Renovation to completion of 4 classroom Floor screeding, tiling, plastering, fittings, painting and	New Project	2,300,000.00

 29/06/2024.

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		eroofing		
Anyiko Primary School	4-0041-235-2630209-263-2023-2024-57	Drilling of borehole, installation of DSD 3/18 water pump and piping to completion at Kshs 2,250,000 and erecting of suspended 10,000 litres water tank on a metallic stand at Kshs. 250,000.	New Project	2,500,000.00
Regea Primary School	4-0041-235-2630209-263-2023-2024-58	Drilling of borehole, installation of DSD 3/18 water pump and piping to completion at Kshs 2,250,000 and erecting of suspended 10,000 litres water tank on a metallic stand at Kshs. 250,000.	New Project	2,500,000.00
Malunga Primary school	4-0041-235-2630209-263-2023-2024-60	Construction of 1classroom to completion	New Project	1,200,000.00
<b>TOTAL:</b>				<b>47,032,166.00</b>

Person completing form

SIGNATURE:

DATE:

27, 05, 2024.

NAME:

DR. BOAZ O. ODIELO

POSITION:

PAM.

FOURTH SCHEDULE(s. 30)  
PROJECT DESCRIPTION FORM

GEM County Siaya

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission


Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wagai Secondary School	4-0041-235-2630210-263-2023-2024-1	Construction of a 2 storey building consisting of 6 classrooms, one hall and four office foundation, installation of columns, walling and installation of first floor suspended slab (phase1)	New Project	3,400,000.00
Sinaga Girls	4-0041-235-2630210-263-2023-2024-5	Completion of one storey Administration block partially built (ground floor) accommodating Principals office, Deputy Principal, bursar, secretary, staff room, store and two other offices for departmental heads Slab, columns, walling, plastering, roofing, tiling, painting and fittings.	Ongoing Project	1,000,000.00
Gongo Warom Secondary School	4-0041-235-2630210-263-2023-2024-11	Drilling of borehole, installation of DSD 3/18 water pump and piping to completion at Kshs.2,250,000 and erecting of suspended 10,000 litres water tank on a metallic stand at Kshs. 250,000	New Project	2,500,000.00
Kaudha Secondary School	4-0041-235-2630210-263-2023-2024-12	Drilling of borehole, installation of DSD 3/18 water pump and piping to completion at Kshs.2,250,000 and purchase and erecting of suspended 10,000 litres water tank on a metallic stand at Kshs. 250,000.	New Project	2,500,000.00



27/5/2024.

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Nyapiedho Secondary School	4-0041-235-2630210-263-2023-2024-13	Drilling of borehole, installation of DSD 3/18 water pump and piping to completion at Kshs 2,250,000 and erecting of suspended 10,000 litres water tank on a metallic stand at Kshs. 250,000.	New Project	2,500,000.00
<b>TOTAL:</b>				11,900,000.00

Person completing form

SIGNATURE:



DATE:

27, 05, 2024

NAME:

DR. BOAZ O. ODEYO

POSITION:

PAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
 Constituency Name GEM County Siaya  
 Project Number 2630211  
 Project Title Capital Grants to Tertiary Institutions and Universities  
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 4,000,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rera Kenya Medical Training College	4-0041-235-2630211-263-2023-2024-2	Construction of a 45 students capacity Skills laboratory foundation, Walling roofing ,fittings , plastering ,tilling and ceiling	New Project	4,000,000.00
			<b>TOTAL:</b>	4,000,000.00

Person completing form

SIGNATURE:

DATE:

27, 05, 2024

NAME:

DR. BOAZ O. ODEYO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

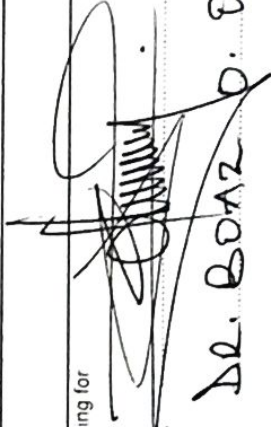
Constituency No 235  
 ConstituencyName GEM County Siaya  
 Project Number 2211311  
 Project Title Constituency Innovation Hubs  
 Sector Others  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost 1,544,388.00 dated  
 Estimates, in Ksh  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutumbi ICT Hub	4-0041-235-2211311-108-2023-2024-1	Purchase of one uninterrupted power supply( Ksh 70000), 4x10 feet white board (Kshs 15,000), two 5kg fire extinguisher ( Kshs 16,000), six automate security light ( Kshs 18,000), one1TB external drive( ksh 9,000), Purchase of L3 150 Printer ( Kshs330,000), one projector ( kshs 55,000), Purchase of airtel 5G router internet Ksh 66,000, Payment of electricity ( Kshs 180,000), Payment of general repair and maintainace of machines ( Kshs 25,388) Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks ( Kshs 170,000) Hire of cleaning services Kshs. 240,000) Payment of internet charges Kshs. 206,000) Purchase of bandwidth ( Kshs. 154,000)	New Project	1,544,388.00
<b>TOTAL:</b>				1,544,388.00

Person completing for



SIGNATURE: Dr. Boaz O. Odiro DATE: 27, Dec, 2024  
 NAME: Dr. Boaz O. Odiro POSITION: RAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 235  
 Constituency Name GEM County Siaya  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

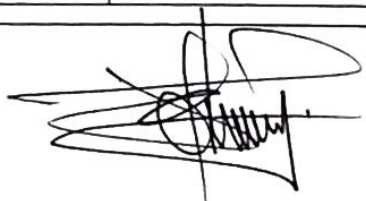
Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,168,924.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masinde Primary School	4-0041-235-2640510-110-2023-2024-1	Purchase and installation of 10,000 litres water tank at (Kshs 120,000), 6m gutter ( Kshs 15,000) on a concrete base ( Kshs 25,000)complete with all connections ( Kshs 20,000) and planting of 100 assorted seedlings ( Kshs.20,000)	New Project	200,000.00
Miro Primary School	4-0041-235-2640510-110-2023-2024-5	Purchase and installation of 10,000 litres water tank at (Kshs 120,000), 6m gutter ( Kshs 15,000) on a concrete base ( Kshs 25,000)complete with all connections ( Kshs 20,000) and planting of 100 assorted seedlings ( Kshs.20,000)	New Project	200,000.00
Ujimbe Primary School	4-0041-235-2640510-110-2023-2024-6	Purchase and installation of 10,000 litres water tank at (Kshs 120,000), 6m gutter ( Kshs 15,000) on a concrete base ( Kshs 25,000)complete with all connections ( Kshs 20,000) and planting of 100 assorted seedlings ( Kshs.20,000)	New Project	200,000.00
Nyangulu Primary School	4-0041-235-2640510-110-2023-2024-8	Purchase and installation of 10,000 litres water tank at (Kshs 120,000), 6m gutter ( Kshs 15,000) on a concrete base ( Kshs 25,000)complete with all connections ( Kshs 20,000) and planting of 100 assorted seedlings ( Kshs.20,000)	New Project	200,000.00

 27/5/2024.

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Uthanya Primary School	4-0041-235-2640510-110-2023-2024-9	Purchase and installation of 10,000 litres water tank at (Kshs 120,000), 6m gutter ( Kshs 15,000) on a concrete base ( Kshs 25,000)complete with all connections ( Kshs 20,000) and planting of 100 assorted seedlings ( Kshs.20,000)	New Project	200,000.00
Rachare Primary School	4-0041-235-2640510-110-2023-2024-42	Purchase and installation of 10,000 litres water tank at (Kshs 120,000), 6m gutter ( Kshs 15,000) on a concrete base ( Kshs 25,000)complete with all connections ( Kshs 20,000) and planting of 100 assorted seedlings ( Kshs.20,000)	New Project	200,000.00
Muhanda Primary School	4-0041-235-2640510-110-2023-2024-43	Purchase and installation of 10,000 litres water tank at (Kshs 120,000), 6m gutter ( Kshs 15,000) on a concrete base ( Kshs 25,000)complete with all connections ( Kshs 20,000) and planting of 100 assorted seedlings ( Kshs 20,000)	New Project	200,000.00
Siriwo Mixed Secondary school	4-0041-235-2640510-110-2023-2024-44	Preparation of tree nursery accommodating 4000 tree seedlings to be distributed and planted in various schools within Gem constituency	New Project	384,460.00
Mwadi Primary School	4-0041-235-2640510-110-2023-2024-45	Preparation of tree nursery accommodating 4000 tree seedlings to be distributed and planted in various schools within Gem constituency	New Project	384,464.00
<b>TOTAL:</b>				<b>2,168,924.00</b>

Person completing form

SIGNATURE:

DATE:

27, 05, 2024.

NAME:

DR. BOAZ O. OSETO

POSITION:

PAM