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| **BUDGET PROPOSAL** | **WAGAI** SHOPPING CENTERP.O Box 53-40612Sawagongo, Kenya **Cellphone**: Fund Manager 0723 052513Chairman 0722717657**Email**: ngcdfgem@ngcdf.go.ke | **Website:**[www.ngcdf.go.ke](http://www.ngcdf.go.ke) |

**NG-CDFC GEM CONSTITUENCY COMMITTEE MEETING HELD ON 7th OCTOBER 2020 NG-CDF BOARDROOM WAGAI AT10.30AM.**

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| **NAME** | **POSITION** |
| Mr Abayo Jared | Chairman |
| Mr Stephen OkothAngaya | Secretary |
| Mrs Caroline Opala | Member |
| Maureen AnyangoOmoro | Member |
| Mr BenardOtienoOgutu  | Member |
| Winnie TujuOyieng | Member |
| Morris Marari | Member |
| Mr Douglas Mutugi | Deputy County Commissioner |
| Mrs. Mary Mwaki | F.A.M |

IN ATTENDANCE

1. Sammy Ojenge Constituency Office Manager
2. Wafula Edgar Sub-County Accountant

**AGENDA**

1. Preliminary
2. Matters arising
3. Draft budget proposal FY 2020/2021
4. Payments
5. AOB.

**MIN 17/07/10/2020 PRELIMINARY**

The chairman welcomed all members present and brought the meeting to order at 11.30am with a word of prayer from Maureen Omoro. After which he gave his opening remarks, in his speech he informed the members about the importance of that budget meeting exercise. He urged all the members to scrutinize the document thoroughly to ensure at least the more pressing areas are in consideration

The DCC was given an opportunity for his opening remarks. He was very happy to be part of the committee that was working hard to ensure life Gem Constituency residents becomes a better. He also informed us of the intended visit by the Cabinet Secretary for the Ministry for Interior and Coordination of National Security who will be accompanied by the Cabinet Secretary for Education Professor Magoha. The main purpose of the visit is to officially launch the just our newly gazzetted sub county i.e. Gem Wagai and Gem Yala sub counties plus all other services the sub county contains. He informed the members that function belong to the public for witnessing hence invited the members officially to be part of that meeting to witness the official launching

Afterwards he invited the secretary to take us through the previous minutes which the secretary did. The minutes were proposed by Dr Richard Olendo and seconded by Maurice Marari as true records of what was discussed hence adopted

 **MIN 18/07/10/2020 MATTERS ARISING FROM PREVIOUS MINUTES**

The name typing error of Seth Baraka but not Baraza as it was indicated, the statement was to be areas under consideration but not areas in consideration as it was indicated. On Samtec driving school, payment was approved. It was noted the list which was mentioned was just a guideline from the public participation report which members were to use in execution of their budget priority areas.

**MIN 19/07/10/2020 BUDGET PROPOSAL FY 2020/2021**

The members were urged to make reference to the budget draft proposal document. In the document the total budget allocation for FY 2020/2021 is

Kshs 137,354,879.31. The members had a lengthy discussion and final settled on the following amendments

**BUDGET PROPOSAL FY 2020/2021.**

**TOTAL ALLOCATION KSHS 137,354,879.31**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **NAME OF PROJECT** | **ORIGINAL COST ESTIMATE** | **CUMMALATIVE ALLOCATION** | **ACTIVITY** | **AMOUNT** | **JUSTIFICATION**  | **STATUS** |
|  | **ADMINISTRATION/RECURENT** |  |  |  |  |  |  |
|  | Employees’ Salaries | 3,000,000.00 |  | Payment of staff salaries and gratuity | 3,000,000.00 |  | On-going |
|  | Employees’ Salaries | 1,162,140.00 |  | Gratuity | 1,162,140.00 |  |  |
|  | Goods And Services | 2,020,107.95 |  | Purchase of fuel, repairs and maintenance of machines and equipment, printing, stationery, telephone, travel and subsistence and office tea. | 1,950,107.95 |  | On-going |
|  | NSSF | 306,804.80 |  | Payment of NSSF Deductions | 306,804.80 |  | On-going |
|  | NHIF | 300,000.00 |  | Payment of NHIF Deductions | 300,000.00 |  |  |
|  | Committee Expenses | 1,452,240.00 |  | Payment of Committee sitting allowances, transport, conferences, travel subsistence | 1,452,240.00 |  | On-going |
|  | **Sub-Total** |  |  |  | **8,171,292.75** |  |  |
|  | **Monitoring & Evaluation {3%}** |  |  |  |  |  |  |
|  | Goods and Services | 1,000,000.00 |  | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 1,000,000.00 |  | On-going |
|  | Committee Expenses | 2,000,000.00 |  | Payment of Committee field allowances, Benchmarking Tour transport, accommodation, meals and related costs. | 2,000,000.00 |  | On-going |
|  | NG-CDFC/PMC Capacity Building | 1,120,648.38 |  | Undertake Training of the PMCS/NG-CDFC on NG-CDF Related issues | 1,120,646.38 |  | On-going |
|  | **Sub-Total** | **4,120,646.38** |  |  | **4,120,646.38** |  |  |
|  | **Sport** | **2,600,00.00** |  | To organize Constituency tournament where winning teams will be awarded with balls, uniforms and trophies. | 2,600,00.00 |  | On-going |
|  | Bursary Secondary Schools | 12,400,000.00 |  | Payment of bursary to needy students | 12,400,000.00 |  | On-going |
|  | Bursary Tertiary Institutions | 10,000,000.00 |  | Payment of bursary to needy students | 10,000,000.00 |  | On-going |
|  | NHIF Social Security Program | 3,600,000.00 |  | To cater for health insurance cover for 600 vulnerable persons within the Constituency | 3,600,000.00 |  |  |
|  | **Sub-Total** | **26,000,000.00** |  |  | **26,000,000.00** |  |  |
|  |  |  |  |  |  |  |  |
|  | Emergency | 7,192,206.90 |  | To cater for unforeseen emergency occurrences within the constituency during the financial year. | 7,192,206.90 |  | On-going |
|  | ENVIRONMENT |  |  |  |  |  |  |
|  | MALIERA PRIMARY SCHOOL | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | MUHANDA PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | ASAYI PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | NDERE PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | DIENYA PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | KOTOO PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | NYASIDHI SECONDARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | UGANGA PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | BAR-SAURI PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | GONGO PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | ST.BONFACE ALUOR MIXED PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | NYANGULU PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | NYASIDHI SECONDARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | UYONGA PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | BAR-KALARE PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | SIRIWO PRIMARY SCHOOL | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  | OJWACH PRIMARY | 70,000.00 |  | Supply, delivery and planting of 700 tree seedlings | 70,000.00 |  | New |
|  |  |  |  |  |  |  |  |
|  | **PURCHASE AND INSTALLATIONATION OF 10,000 LITRES WATER TANK** |  |  |  |
|  | MAUNGO PRIMARY SCHOOL | 141,000.00 |  | Purchase and installation 1NO. 10,000 litters of water tank on a concrete stand complete with all connections and gutters | 141,000.00 |  | New |
|  | YALA POLICE STATION | 141,000.00 |  | Purchase and installation 1NO. 10,000 litters of water tank on a concrete stand complete with all connections and gutters | 141,000.00 |  | New |
|  | KAUDHA SECONDARY SCHOOL | 141,000.00 |  | Purchase and installation 1NO. 10,000 litters of water tank on a concrete stand complete with all connections and gutters | 141,000.00 |  | New |
|  | SIDADA PRIMARY SCHOOL | 141,000.00 |  | Purchase and installation 1NO. 10,000 litters of water tank on a concrete stand complete with all connections and gutters | 141,000.00 |  | New |
|  | MUTUMBU PRIMARY SCHOOL | 141,000.00 |  | Purchase and installation 1NO. 10,000 litters of water tank on a concrete stand complete with all connections and gutters | 141,000.00 |  | New |
|  | NANGO GONDA PRIMARY | 141,000.00 |  | Purchase and installation 1NO. 10,000 litters of water tank on a concrete stand complete with all connections and gutters | 141,000.00 |  | New |
|  | WAGAI SECONDARY SCHOOL | 141,000.00 |  | Purchase and installation 1NO. 10,000 litters of water tank on a concrete stand complete with all connections and gutters | 141,000.00 |  | New |
|  | ST.PAULS JINA SECONDARY | 141,000.00 |  | Purchase and installation 1NO. 10,000 litters of water tank on a concrete stand complete with all connections and gutters | 141,000.00 |  | New |
|  | UGANGA PRIMARY SCHOOL | 141,000.00 |  | Purchase and installation 1NO. 10,000 litters of water tank on a concrete stand complete with all connections and gutters | 141,000.00 |  | New |
|  | URIRI PRIMARY SCHOOL | 141,000.00 |  | Purchase and installation 1NO. 10,000 litters of water tank on a concrete stand complete with all connections and gutters | 141,000.00 |  | New |
|  |  | **2,600,000.00** |  |  | **2,600,000.00** |  |  |
|  | MUTUMBU PRIMARY SCHOOL | 2,500,000.00 | 1,500,000.00 | Completion of administration block holding a staffroom accommodating about 20 teachers, head teacher, deputy headteacher's office and store block; Roofing, plastering, painting, and fittings  | 1,000,000.00 | PTA declined co-funding and community requested NG-CDF to complete it | On-going |
|  | KARARIW PRIMARY SCHOOL | 1,200,000.00 |  | Renovation of 4 classrooms to completion by re-flooring, plastering, fittings, painting and replacing the roof | 1,200,000.00 |  | New |
|  | KAGILO PRIMARY | 2,500,000.00 | 1,500,000.00 | Completion of administration block holding a staffroom accommodating about 20 teachers by plastering, foor screeding, painting, and fittings head teacher and deputy’s offices and store block | 1,000,000.00 |  | On-going |
|  | NYAMNINIA PRIMARY SCHOOL | 1,500,000.00 | 700,000.00 | Completion of a dining hall of 200 capacity by plastering, flooring, fittings and painting | 800,000.00 | PTA had Constructed foundation only and requested NG CDF to complete | On-going |
|  | RAMULA PRIMARY SCHOOL | 2,200,000.00 | Nil | Construction of 2 classrooms to completion Foundation, walling, roofing, plastering, painting, and fittings | 2,200,000.00 |  | New |
|  | ULAMBA PRIMARY SCHOOL | 1,100,000.00 | Nil | Construction of 1 classrooms to completion Foundation, walling, roofing, plastering, painting, and fittings | 1,100,000.00 |  | New |
|  | JINA PRIMARY SCHOOL | 2,200,000.00 | Nil | Construction of 2 classrooms to completion Foundation, walling, roofing, plastering, painting, and fittings | 2,200,000.00 |  | New |
|  | OBER PRIMARY SCHOOL | 900,000 | Nil | Renovation of 3 classrooms to completion by floor screeding, plastering, fittings, painting and replacing the roof | 900,000.00 |  | New |
|  | UTHANYA PRIMARY SCHOOL | 900,000 | Nil | Renovation of 3 classrooms to completion by Floor screeding, plastering, fittings, painting and replacing the roof | 900,000.00 |  | New |
|  | OMINDO PRIMARY SCHOOL | 900,000 | Nil | Renovation of 3 classrooms to completion by Floor screeding, plastering, fittings, painting and replacing the roof | 900,000.00 |  | New |
|  | ONYINYORE PRIMARY SCHOOL | 900,000 | Nil | Renovation of 3 classrooms to completion by Floor screeding, plastering, fittings, painting and replacing the roof | 900,000.00 |  | New |
|  | URIRI PRIMARY SCHOOL | 1,100,000 | Nil | Construction of 1 classroom to completion. Foundation, walling, roofing, plastering, painting, and fittings | 1,100,000.00 |  | New |
|  | NYAWARA PRIMARY SCHOOL | 900,000 | Nil | Renovation of 3 classrooms to completion by Floor screeding, plastering, fittings, painting and replacing the roof | 900,000.00 |  | New |
|  | MALIERA PRIMARY SCHOOL | 1,700,000.00 | Nil | Renovation by Floor screeding, tilling , plastering, fittings, painting and replacing of the roof of 5 classrooms to completion | 1,700,000.00 |  | New |
|  | TATRO PRIMARY SCHOOL | 1,200,000.00 | Nil | Renovation by Floor screeding, plastering, fittings, painting and replacing of the roof of 4 classrooms to completion | 1,200,000.00 |  | New |
|  | OJOLA PRIMARY SCHOOL | 900,000.00 | Nil | Renovation by Floor screeding, plastering, fittings, painting and replacing of the roof of 3 classrooms to completion | 900,000.00 |  | New |
|  | ULUMBI PRIMARY SCHOOL | 1,100,000.00 | Nil | Construction of 1 classroom to completion. Foundation, walling, roofing, plastering, painting and fittings | 1,100,000.00 |  | New |
|  | NDORI PRIMARY SCHOOL | 900,000.00 | Nil | Renovation by Floor screeding, plastering, fittings, painting and replacing of the roof of 3 classrooms to completion | 900,000.00 |  | New |
|  | ALUOR GIRLS BOARDING PRIMARY SCHOOL | 900,000.00 | Nil | Renovation by Floor screeding, plastering, tiling , painting and replacing of the roof of 3 classrooms to completion | 900,000.00 |  | New |
|  | ABUCHE PRIMARY SCHOOL | 1,100,000.00 | Nil | Construction of 1 classroom to completion, Foundation, walling, roofing, plastering, painting, and fittings | 1,100,000.00 |  | New |
|  | BAR-KALARE PRIMARY SCHOOL | 1,100,000.00 | Nil | Construction of 1 classroom to completion, Foundation, walling, roofing, plastering, painting and fittings | 1,100,000.00 |  | New |
|  | BAR-KAWANDU PRIMARY SCHOOL | 1,100,000.00 | Nil | Construction of 1 classroom to completion, Foundation, walling, roofing, plastering, painting, and fittings | 1,100,000.00 |  | New |
|  | KARUWA PRIMARY SCHOOL | 900,000.00 | Nil | Renovation of 3 classrooms to completion by Floor screeding, plastering, fittings, painting and replacing the roof | 900,000.00 |  | New |
|  | OPAL PRIMARY SCHOOL | 350,000.00 | Nil | Purchase of one acre piece of land | 350,000.00 |  | New |
|  | OROMBE RIVER PRIMARY | 1,100,000.00 | Nil | Construction of 1 classroom to completion by Foundation, walling, roofing, plastering, painting, and fittings | 1,100,000.00 |  | New |
|  | SIRODHA PRIMARY | 900,000.00 | Nil | Renovation of 3 classrooms to completion by Floor screeding, plastering, fittings, painting and replacing the roof | 900,000.00 |  | New |
|  | URANGA PRIMARY | 900,000.00 | Nil | Renovation of 3 classrooms to completion by Floor screeding, plastering, fittings, painting and replacing the roof | 900,000.00 |  | New |
|  | WAGWER PRIMARY SCHOOL | 1,100,000.00 | Nil | Construction of 1 classroom to completion by Foundation, walling, roofing, plastering, painting, and fittings | 1,100,000.00 |  | New |
|  | PALA VALLEY PRIMARY SCHOOL | 1,100,000.00 | Nil | Construction of 1 classroom to completion by Foundation, walling, roofing, plastering, painting and fittings | 1,100,000.00 |  | New |
|  | WANG’BITH PRIMARY SCHOOL | 900,000.00 | Nil | Renovation of 3 classrooms to completion by Floor screeding, plastering, fittings, painting and replacing the roof | 900,000.00 |  | New |
|  | APUOYO PRIMARY SCHOOL | 900,000.00 | Nil | Renovation of 3 classrooms to completion by Floor scree ding , plastering, fittings, painting and replacing the roof | 900,000.00 |  | New |
|  | LUNDHA PRIMARY SCHOOL | 1,100,000.00 | Nil | Construction of 1 classroom to completion by Foundation, walling, roofing, plastering, painting, and fittings | 1,100,000.00 |  | New |
|  | KOTOO PRIMARI SCHOOL | 600,000 | Nil | Renovation of 1 classrooms, by plastering, flooring, fittings, painting and roofing to completion | 300,000 |  | New |
|  | GOGO PRIMARY | 2,500,000.00 | Nil | Construction of an administration block holding a staffroom accommodating about 20 teachers, head teacher and deputy headteacher's officeand store block; Foundation and walling roofing and fittings | 1,500,000.00 |  | New |
|  | SIREMBE PRIMARY SCHOOL | 600,000.00 | Nil | Renovation of 2 classrooms to completion by Floor scree ding, plastering, fittings, painting and replacing the roof | 600,000.00 |  | New |
|  | MUSEMBE PRIMARY SCHOOL | 1,800,000.00 | 1,200,000.00 | Completion of 2 classrooms; Plastering, flooring, fittings and extension of a verandah | 600,000.00 |  | New |
|  | MASENE PRIMARY SCHOOL | 900,000.00 | 400,000.00 | Completion of one classroom by Roofing ,fittings, plastering and painting | 500,000.00 | The project was started by PTA in 2015 | New |
|  | MULARE PRIMARY SCHOOL | 1,800,000.00 | 1,400,000.00 | Completion of 2 classrooms by Flooring, Painting and fittings | 400,000.00 |  | On-going |
|  | UJIMBE PRIMARY | 600,000.00 | Nil | Renovation of 2 classrooms to completion by Floor scree ding , plastering, fittings, painting and replacing of the roof | 600,000.00 |  | New |
|  | NDERE PRIMARY | 900,000.00 | Nil | Renovation by Floor screeding, plastering, fittings, painting and replacing of the roof of 3 classrooms to completion | 900,000.00 |  | New |
|  | ASAYI PRIMARY SCHOOL | 1,100,000.00 | *800,000.00* | Completion of one classroom by Flooring, Plastering and painting | 200,000.00 |  | On-going |
|  | NDIRU PRIMARY | 900,000.00 | Nil | Renovation by Floor screeding , plastering, fittings, painting and replacing of the roof of 3 classrooms to completion | 900,000.00 |  | New |
|  | NYAGONDO PRIMARY | 900,000.00 | Nil | Renovation of 3 classrooms to completion by Floor screeding , plastering, fittings, painting and replacing of the roofs | 900,000.00 |  | New |
|  | OJWAYA PRIMARY SCHOOL | 300,000.00 | Nil | Fencing of 2 acres school compound using bub wire and angle line posts | 500,000.00 |  | New |
|  | ST. ANNS MARENYO PRIMARY | 2,000,000.00 | 1,500,000.00 | Completion of 2 classrooms Flooring, fittings, plastering and painting | 500,000.00 |  | On-going |
|  | GOT REGEA PRIMARY | 600,000.00 | Nil | Renovation by Floor scree ding , plastering, fittings, painting and replacing of the roof of 2 classrooms to completion | 600,000.00 |  | New |
|  | MING’AWO PRIMARY | 2,500,000.00 | Nil | Construction by Foundation, walling and , roofing of an administration block holding a staffroom accommodating about 20 teachers, head teacher and deputy’s offices and store block to completion | 1,500,000.00 |  | New |
|  | **Sub-Total** |  |  |  | **44,850,000.00** |  |  |
|  |  |  |  |  |  |  |  |
|  | **SECONDARY SCHOOLS** |  |  |  |  |  |  |
|  | YALA TOWNSHIP SECONDARY | 3,500,000.00 | 1,800,000.00 | Completion by Fittings, plastering and painting of a laboratory accommodating 25 students per session | 1,700,000.00 | *.* | On-going |
|  | DIENYA MIXED SECONDARY SCHOOL | 2,000,000 | 1,000,000.00 | Completion by Floor tiling, painting and gas installation in a laboratory of capacity 50started by PTA | 1,000,000.00 | The project was started by PTA but NG-CDF is coming in to complete | New |
|  | WAGAI SECONDARY SCHOOL | 750,000.00 | 750,000.00 | Purchase of one acre land | 750,000.00 |  | New |
|  | ST.CECILIA ALUOR GIRLS | 4,367,545.00 | 2,000,000.00 | Completion by Roofing, plastering, fittings and painting of a one hall dormitory hosting 100 students | 2,367,545.00 | The allocated amount is enough for full completion. | On-going |
|  | KAUDHA SECONDARY | 3,500,000.00 | 1,500,000.00 | Completion by Plastering, fittings, flooring and plumbing works of a laboratory of capacity 50 students | 1,000,000.00 |   | New |
|  | NYAGONDO SECONDARY SCHOOL | 1,100,000.00 | Nil | Construction of 1 classroom, Foundation, walling, roofing, plastering, painting, and fittings to completion | 1,100,000.00 |  | New |
|  | NYALUNYA SECONDARY SCHOOL | 1,100,000.00 | Nil | Construction of 1 classroom, Foundation, walling, roofing, plastering, painting, and fittings to completion | 1,100,000.00 |  | New |
|  | MALIERA BOYS SECONDARY SCHOOL | 1,100,000.00 | Nil | Construction of 1 classroom to completion by Foundation, walling, roofing, plastering, painting, and fittings | 1,100,000.00 |  | New |
|  | SAGAM MIXED SEC SCHOOL | 3,000,000.00 | 1,400,000.00 | Purchase of two acres of land | 600,000.00 |  | New |
|  | OJOLA MIXED SECONDARY SCHOOL | 3,500,000.00 | 1,000,000.00 | Completion by Walling and roofing of an administration block holding a staff room accommodating about 20 teachers, and 5 other offices. | 1,000,000.00 |  | On-going |
|  | NYAWARA GIRLS SECONDARY | 4,357,545.00 | 2,010,000.00 | Completion by Roofing, plastering, fittings , painting and tiling of a one hall dormitory hosting 100 students | 2,347,545.00 | Total completion. | On-going |
|  | NYASIDHI SECONDARY | 3,500,000.00 | 2,000,000.00 | Construction of a fume chamber, plumbing and installation of gas system in laboratory holding 25 students to completion | 1,000,000.00 |  | On-going |
|  | NYANGULU SECONDARY | 2,500,000.00 | 2,000,000.00 | Completion by Flooring ,fittings and painting of a two roomed library holding 100 students to completion | 500,000.00 |  | On-going |
|  | NYANGULU SECONDARY SCHOOL | 7,156,695.93 | Nil | Purchase of school bus 51 seater | 7,141,605.93 |  | New |
|  | NDERE MIXED SEC SCHOOL | 3,500,000.00 | 1,000,000.00 | Walling, roofing, and fittings of an administration block holding a staffroom accommodating about 20 teachers, head teacher and deputy’s offices | 1,000,000.00 |  | On-going |
|  | LURI MIXED SECONDARY | 3,500,000.00 | 3,000,000.00 | Completion by fascia board fixing, flooring and painting of a laboratory 50 capacity | 500,000.00 |  | On-going |
|  | KAMBARE MIXED SECONDARY SCHOOL | 5,500,000.00 | 4,800,000.00 | Completion by Tiling of an administration block holding 17 rooms.  | 700,000.00 |  | On-going |
|  | HORACE ONGILI SECONDARY | 1,100,000.00 |  | Foundation, walling, roofing, plastering, painting, and fittings of 1 classroom to completion | 1,100,000.00 |  | New |
|  | NDEGWE SECONDARY SCHOOL | 3,500,000 | 2,000,000 | Completion by fitting of work tops, stools, fume chamber, plumbing and installation gas system of a laboratory of 50 capacity. | 1,500,000 |  | On-going |
|  | DHENE MIXED SEC. SCHOOL | 3,500,000.00 | 1,500,000.00 | Roofing, plastering, painting, and fittings of An Administration block holding 6 rooms | 1,000,000.00 |  | On-going |
|  | We had only disbursed Kshs. 1,500,000 to the project yet the project cost is Ksh.3,500,000 |
|  | ARGWINGS KODHEK SECONDARY | 4,300,000.00 | 2,000,000.00 | Completion of a dormitory holding 100 students by Roofing, fittings, plastering and painting of a dormitory | 2,300,000.00 | The allocated amount is enough for full completion. | On-going |
|  | **Sub Total** |  |  |  | **30,806,695** |  |  |
|  | **Tertiary Projects** |  |  |  |  |  |  |
|  | RERA Kenya Medical Training College | 2,000,000 | 1,500,000 | Completion by Tilling, electrical installation, ceiling and painting of a one administration block holding a staffroom accommodating 20 teachers , principal’s office and 5 other offices. | 500,000 |  | On-going |
|  | RERA Kenya Medical Training College–Yala | 4,367,545.00 | 2,000,000.00 | Roofing, plastering, painting, and fittings to completion of 50 bed capacity dormitory | 2,367,545.00 |  | On-going |
|  | GAMBA Technical Training College | 10,000,000.00 | 7,500,000.00 | Additional funds for purchase of 20 acre Land piece | 2,500,000.00 |  | On-going |
|  | **TOTAL** |  |  |  | **5,367,545** |  |  |
|  | **SECURITY PROJECTS** |  |  |  |  |  |  |
|  | NGUGE ASSISTANT CHIEF’S OFFICE | 750,000.00 | Nil | Construction of assistant chief’s office to completion by; Foundation, walling, roofing, plastering, painting, and fittings of a 2 roomed assistant chief's office | 750,000.00 |  | New |
|  | CENTRAL GEM CHIEFS OFFICE | 400,000.00 | Nil | Renovation of a 3 roomed chiefs office by re-roofing, floor scree ding, fittings and painting to completion. | 400,000.00 | Renovation to completion | New |
|  | NYANDIWA ASSISTANT CHIEFS OFFICE | 750,000.00 | Nil | Construction of assistant chief’s office to completion by; Foundation, walling, roofing, plastering, painting, and fittings of a 2 roomed assistant chief's office | 750,000.00 |  | New |
|  | MUTUMBU AP CAMP | 3,500,000.00 | 1,800,008.00 | Completion by; Flooring, plastering, painting, and fittings of a divisional police headquarter hall holding four offices | 1,699,992.00 |  | On-going |
|  | ASSISTANT CHIEF WAGAI | 950,000.00 | 500,000 | Roofing, plastering, fittings and painting of a 2 roomed office to completion | 450,000.00 | Completion | On-going |
|  | DIENYA EAST SUB-LOCATION | 950,000.00 | 240,737.92 | Completion of 3 roomed assistant chief's office; Installation of verandah Plastering and painting  | 710,000.00 |  | On-going |
|  | MALANGA ASSISTANT CHIEF’S OFFICE | 336,500.35 | Nil | Fencing of 2 acres school compound using barbed wire and angle line posts (kshs.266,000 from AIA) | 336,500.35 |  | New |
|  | KOMUOK CHIEF'S OFFICE | 1,200,000.00 | 650,000.00 | Completion by; Plastering, Fittings , flooring and painting of chief's office (two roomed office) to completion | 550,000.00 |  | On-going |
|  | **SUB TOTAL** |  |  |  | **5,646,492.35** |  |  |
|  | **GRAND TOTAL** |  |  |  | **137,354,879.31** |  |  |