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National Government Constituencies Development Fund Board  
GEM CONSTITUENCY  
WAGAI SHOPPING CENTER  
P.O Box 53-40612  
Sawagongo, Kenya  
Cellphone: Fund Manager 0723 052513

**NG-CDF BOARD**

Email: [ngcdfgem@ngcdf.go.ke](mailto:ngcdfgem@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

12<sup>th</sup> May, 2023

**THE CHIEF EXECUTIVE OFFICER,  
NG-CDF BOARD,  
P.O BOX 46682-00100**

Dear Sir,

**RE: GEM NG-CDF BUDGET PROPOSAL FOR THE FINANCIAL YEAR 2022/2023**

Attached with are the minutes, Ward reports, third schedule and fourth schedules for the proposed budget.

Thank you.

Yours Faithfully

MARY MWAKI

FUND ACCOUNT MANAGER  
GEM CONSTITUENCY

FUND ACCOUNT MANAGER





GEM  
IEBC NUMBER 235  
CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

2022/2023 FINANCIAL YEAR

SUBMITTED  
JANUARY 2023

  
CHAIRMAN

  
DEC

SECRETARY



## 0.0 Introduction or Background

### 0.1 About NG-CDF

The Constituencies Development Fund (NG-CDF) was established under the Constituencies Development Fund (NG-CDF) Act, 2003, amended in 2007 and repealed by the NG-CDF Act of 2013. In 2015, the NG-CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the ministry of Devolution and Planning. The objective of the fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the Constituency level.

### 0.2 About GEM

GEM is one of the six constituencies in Siaya County.

The constituency is divided into two sub-counties I.e Gem Yala and Gem Wagai.

It has six wards namely: - North Gem , South Gem , Central Gem , East Gem , West Gem and Yala Township.

The constituency borders Alego Usonga constituency on the north, Lwanda constituency on the East side, Seme & Rarieda Constituencies on southern side, Bondo constituency on the western side.

The main economic activities of the constituents is Farming (both food and cash crop), Domestic mining of Gold and Livestock keeping...

The constituency has a population of 179,792 persons as per the 2019 census.

The constituency has an area of 353.2 square kilometers.

Most part of the constituency is fertile & suitable for farming.

The committee has a number of challenges, the constituency being vast the issue of project monitoring has been difficult. Secondly the constituency has many poor residents hence the applicants for bursary is overwhelming leading to award of little monies to the beneficiaries.

The constituency is cosmopolitan, but the major tribes are the Luos and Luhya speaking communities.

Most of the residents of the Constituency are poor and depend on Subsistence farming for a livelihood.

  
CHAIRMAN

  
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SECRETARY

## 2.0 WARD MEETINGS

### 2.1 NORTH GEM WARD

#### REPORT OF NORTH GEM WARD PROJECTS IDENTIFICATION MEETING HELD ON 11<sup>th</sup> January , 2022 AT MUTUMBUCHIEF'S CAMP

#### IN ATTENDANCE:

No	NAME	POSITION
1	Leah Awuor Nyanja	Chairman
2	Rozalyne Akinyi	Secretary
3	Maureen Anyango Omoro	Member
4	Benard Otieno Ogutu	Member
5	Vivian Awuor	Member
6	Francis Otieno	Member
7	Hesbon Omondi	Member
8	Richard Olendo	Member
9	Mary Mwaki	F.A.M
10	Sammy Ojenge	Constituency manager
11	Gem NG-CDF and Constituency staff	Mobilization and registration
12	Community Members/ Opinion leaders , chief, Assistant Chiefs and Teachers from North Gem Ward.	over 500 attendance.

#### AGENDA:

1. Preliminaries
2. Wards projects identification
3. A.O.B

#### PRELIMINARIES

The meeting started at 10.30 AM with a word of prayer from Jeremia Otieno . The North Gem NG-CDFC representative madam Rozalyne Akinyi welcomed participants to the meeting and advised them

  
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to contribute freely to the day's agenda of priority picking. She confirmed attendance of the participants and noted that all the eight sub-locations are represented in the meeting.

She then thanked the area MP and NG-CDF committee for arranging for the meeting. She also appreciated members of the public for being punctual.

#### **NORTH GEM WARD – PROJECTS IDENTIFICATION FOR NG-CDF FUNDS – FY 2022/23**

The NG-CDFC Chairman Mrs. Leah Awuor Nyanjatook the floor and thanked the members of public for attending the meeting and informed them that GEM NG-CDFC and the NG-CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. She appealed to the members of public to fully support and engage in the noble process for a success in this endeavor. The Fund Manager Mrs. Mary Mwaki and Assistant Project Co-ordinator, Isaac Odhiambo took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

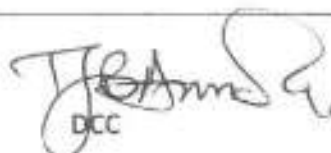
The Fund Account Manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. She also informed the participants that there are no personal awards given by NG-CDF except for bursaries and NHIF for vulnerable .

The constituency manager and his deputy presented the apologies of the Member of Parliament Hon. Elisha Ochieng Odhiambo. They informed the gathering of the plans that the Member of Parliament has towards his constituents. They also listed the developments done by the Member of parliament apart from NG-CDF projects. Finally they encouraged members to co-operate and not to politicize the process of projects identification. Members were then grouped as per their sub-locations to prioritize on projects within their sub-location.

The following projects were given priority by the residence of North Gem Ward

S/NO	INSTITUTION	ACTIVITY
1	LUNDHA MIXED SECONDARY SCHOOL	PURCHASE OF LAND
2	MUTUMBU GIRLS SECONDARY SCHOOL	CONSTRUCTION OF STORIED TUITION BLOCK
3	ARGWINGS KODHEK MIXED SECONDARY SCHOOL	CONSTRUCTION OF ABLUTION BLOCK
4	MALIERA SECONDARY SCHOOL	CONSTRUCTION OF ABLUTION BLOCK
5	B.A OHANGA SECONDARY SCHOOL	COMPLETION OF SCIENCE LABORATORY
6	NDERE MIXED PRIMARY	CONSTRUCTION OF ADMINISTRATION BLOCK

  
CHAIRMAN

  
DCC

  
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7	NYABEDA PRIMARY	CONSTRUCTION OF 5 CLASSROOMS
8	SIRANDU PRIMARY	RENOVATION OF 3 CLASSROOMS
9	SIREMBE PRIMARY	RENOVATION OF 4 CLASSROOMS
10	SIDADA PRIMARY	LAND PURCHASE
11	REGEA PRIMARY	TILING OF TWO CLASSROOMS
12	LUNDHA PRIMARY	RENOVATION OF CLASSROOM
13	LIGOMA PRIMARY	CONSTRUCTION OF 2 CLASSROOMS
14	MALIERA BOYS	CONSTRUCTION OF A FOUR DOOR PIT LATRINE
15	SIREMBE PRIMARY	CONSTRUCTION OF A FOUR DOOR PIT LATRINE
16	MIRO PRIMARY	CONSTRUCTION OF A FOUR DOOR PIT LATRINE
17	LUNDHA ASSISTANT CHIEF	CONSTRUCTION OF A FOUR DOOR PIT LATRINE
18	GOGO PRIMARY	CONSTRUCTION OF A FOUR DOOR PIT LATRINE
19	GOT KOKWIRI PRIMARY	CONSTRUCTION OF A FOUR DOOR PIT LATRINE
20	MUNDOWARE PRIMARY	CONSTRUCTION OF A FOUR DOOR PIT LATRINE
21	SIDADA PRIMARY	CONSTRUCTION OF A FOUR DOOR PIT LATRINE
22	MASENE PRIMARY	DRILLING OF BORE HOLE AND ERECTION OF WATER TANK

Chairman  
CHAIRMAN

DCC

Secretary  
SECRETARY

23	MUTUMBU PRIMARY	DRILLING OF BORE HOLE AND ERECTION OF WATER TANK
24	SIRODHA PRIMARY	PURCHASE OF WATER TANK
25	NYABEDA PRIMARY	PURCHASE OF WATER TANK
26	MUTUMBU GIRLS SECONDARY SCHOOL	Construction of a 4 roomed staff house by foundation, walling, roofing.
27	ARGWINGS KODHEK SECONDARY SCHOOL	Construction of a 4 roomed staff house by foundation, walling, roofing.
28	MULARE PRIMARY SCHOOL	Renovation of classrooms
29	ALL SCHOOLS AND SECURITY CENTERS	Planting of tree seedlings and purchasing of water tanks
30	MASENE PRIMARY SCHOOL	Drilling of bore holes

The above proposals were proposed and seconded by JEREMIAH OTIENO and MOSES MAPESA respectively.

**2.2.YALA TOWNSHIP WARD  
REPORT OF YALA TOWNSHIP WARD PROJECTS IDENTIFICATION MEETING  
HELD ON 11<sup>th</sup> January , 2022 AT YALA TOWNSHIP PRIMARY SCHOOL**

**IN ATTENDANCE:**

No	NAME	POSITION
1	Leah Awuor Nyanja	Chairman
2	Rozalyne Akinyi Ong'ayo	Secretary
3	Maureen Anyango Omoro	Member
4	Benard Otieno Ogutu	Member
5	Vivian Awuor	Member
6	Francis Otieno	Member

*Leah Awuor Nyanja*  
CHAIRMAN

*Jeremiah Otieno*  
DCC

*Rozalyne Akinyi Ong'ayo*  
SECRETARY



7	Hesbon Omondi	Member
8	Richard Olendo	Member
10	Mary Mwaki	F.A.M
11	Sammy Ojenge	Constituency manager
12	Gem NG-CDF and Constituency staff	Mobilization and registration
13	Community Members/ Opinion leaders , chief, Assistant Chiefs and Teachers from Yala Ward.	over 500 attendance.

### AGENDA:

4. Preliminaries
5. Wards projects identification
6. A .O.B

### PRELIMINARIES

The meeting started at 2.30 PM with a word of prayer from Japheth Okumu . The NG-CDFC representative Mr. Olendo Raphael welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The co-opted member Ms. Maureen Omoro thanked the Fund account Manager and area MP and NG-CDF committee for arranging for the meeting. She then confirm attendance of the participants from the four sub-locations as below;

S/NO.	Sub-location	Attendance
1	Marenyo	109
2	Nyamninia	125
3	Anyiko	143
4	Sauri	126
	Total	503

### YALA TOWNSHIP WARD – PROJECTS IDENTIFICATION FOR NG-CDF FUNDS – FY 2022/23

The NG-CDFC Chairman Mrs. Leah Awuor Nyanjatook the floor and thanked the members of public for attending the meeting and informed them that GEM NG-CDFC and the NG-CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their

*Leah Awuor Nyanjatook*  
CHAIRMAN

*Richard Olendo*  
MCC

*Angela Njira*  
SECRETARY



priorities. She appealed to the members of public to fully support and engage in the noble process for a success in this endeavor. The Fund Manager Mrs. Mary Mwaki took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

The Fund Account Manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. She also informed the participants that there are no personal awards given by NG-CDF.

The constituency manager and his deputy presented the appologies of the Member of Parliament Hon. Elisha Ochieng Odhiambo. They informed the gathering of the that the Member of Parliament has towards his constituents. They also listed the developments done by the Member of parliament apart from NG-CDF projects. Finally they encouraged members to co-operate and not to politicize the process of projects identification.

The participants were then requested to group themselves in their respective sub-locations.

The following projects were considered by the residents of Yala Township Ward

REQUESTS FROM YALA TOWNSHIP WARD		
S/NO	INSTITUTION	ACTIVITY
1	ST. PAUL'S JINA SECONDARY SCHOOL	CLASSROOM CONSTRUCTION CONSTRUCTION OF ADMINISTRATION BLOCK PLANTING OF TREE SEEDLINGS AND DRILLING OF BORE HOLE.
2	YALA TOWNSHIP MIXED SECONDARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK COMPLETION OF SCIENCE LABORATORY
3	BAR-SAURI MIXED SECONDARY SCHOOL	PURCHASE OF LAND CONSTRUCTION OF CLASSROOMS
4	NYAMNINIA SECONDARY SCHOOL	CONSTRUCTION AND EQUIPPING OF 2 CLASSROOMS
		PURCHASE OF 4 ACRES OF LAND
		DRILLING OF BOREHOLE

  
CHAIRMAN

  
DCC

  
SECRETARY

5	YALA TOWNSHIP PRIMARY	RENOVATION OF 2 CLASSROOMS PURCHASE OF SCHOOL DESKS
6	UGANGA PRIMARY	ADDITIONAL FUND FOR PURCHASE OF LAND DRILLING OF BORE HOLE
7	ANYIKO PRIMARY	RENOVATION OF 3 CLASSROOMS FENSING OF SCHOOL COMPOUND
8	JINA PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
9	BAR SAURI SECONDARY	PURCHASE OF WATER TANK
11	ANYIKO PRIMARY	DRILLING OF BOREHOLE
12	NYAMNINIA SECONDARY	DRILLING OF BOREHOLE
13	ULUMBI MIXED SECONDARY SCHOOL	CONSTRUCTION OF SCIENCE LABORATORY
14	SAURI SECONDARY	CONSTRUCTION OF PIT LATRINE
15	MARENYO PRIMARY	RENOVATION OF CLASSROOMS
16	J.M REMBE PRIMARY	COMPLETION OF 2 CLASSROOMS PURCHASE OF WATER TANK
17	YALA POLICE POST	CONSTRUCTION OF ARMORY
18	DCC RESIDENCIALS	RENOVATION OF THE RESIDENCIAL HOUSES
19	TATRO PRIMARY	FENCING AND CONSTRUCTION OF ADMINISTRATION BLOCK

The above were proposed by Stephen Onyango and seconded by Amon Orwa.

### 2.3 EAST GEM WARD

  
CHAIRMAN

  
DCC

  
SECRETARY

**REPORT OF EAST GEM WARD PROJECTS IDENTIFICATION MEETING HELD ON 12<sup>th</sup> January , 2022 AT BARKALARE RESOURCE CENTER**

**IN ATTENDANCE:**

No	NAME	POSITION
1	Leah Awuor Nyanja	Chairman
2	Rozalyne Akinyi Ong'ayo	Secretary
3	Maureen Anyango Omoro	Member
4	Benard Otieno Ogutu	Member
5	Vivian Awuor	Member
6	Francis Otieno	Member
7	Hesbon Omondi	Member
8	Richard Olendo	Member
10	Mary Mwaki	F.A.M
11	Seth Baraka	MCA East Gem ward
12	Sammy Ojenge	Constituency manager
13	Gem NG-CDF and Constituency staff	Mobilization and registration
14	Community Members/ Opinion leaders , chief, Assistant Chiefs and Teachers from East Gem Ward.	over 450 attendance.
15	Mr. John Jakongo	Ward manager east Gem

**AGENDA:**

7. Preliminaries
8. Wards projects identification
9. A .O.B

**PRELIMINARIES**

The meeting started at 10.00 AM with a word of prayer from Millicent Atieno . The East Gem NG-CDFC representative Mr. Francis Otieno welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

He also thanked the area MP and NG-CDF committee for arranging for the meeting.

**EAST GEM WARD – PROJECTS IDENTIFICATION FOR NG-CDF FUNDS – FY 2022/23**

The NG-CDFC Chairman Mrs. Leah Awuor Nyanjatook the floor and thanked the members of public for attending the meeting and informed them that GEM NG-CDFC and the NG-CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. She appealed to the members of public to fully support and engage in the noble process for a success in this endeavor. The Fund Manager Mrs. Mary Mwaki and Assistant Project Co-ordinator, Isaac Odhiambo took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

  
CHAIRMAN

  
DCC

  
SECRETARY



The Fund Account Manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. She also informed the participants that there are no personal awards given by NG-CDF.

The constituency manager and his deputy presented the appologies of the Member of Parliament Hon. Elisha Ochieng Odhiambo. They informed the gathering of the plansa that the Member of Parliament has towards his constituents. They also listed the developments done by the Member of parliament apart from NG-CDF projects. Finally they encouraged members to co-operate and not to politicize the process of projects identification.

The Area MCA also promised to work in unison with the Member of National Assembly of the area. The following projeCts were prioritized

S/NO	INSTITUTION	ACTIVITY
1	SAGAM MIXED SECONDARY SCHOOL	PURCHASE OF LAND
2	RAMULA AP CAMP	RENOVATION OF STAFF HOUSES
3	BARKALARE PRIMARY	RENOVATION OF 2 CLASSROOMS
		PURCHASE OF WATER TANK
4	SINAGA PRIMARY SCHOOL	COMPLETION OF 2 CLASSROOMS
5	MIDHINE PRIMARY	CONSTRUCTION OF PIT LATRINE
6	LIHANDA PRIMARY	CONSTRUCTION OF PIT LATRINE
7	SINAGA PRIMARY	CONSTRUCTION OF PIT LATRINE
		COMPLETION OF 2 CLASSROOMS
8	LIHANDA SECONDARY	CONSTRUCTION OF PIT LATRINE
9	NYANGULU SECONDARY	DRILLING OF BORE HOLES
	NYANGULU PRIMARY SCHOOL	COMPLETION OF ADMIN BLOCK
	NYANGULU SECONDARY SCHOOL	COMPLETION OF LIBRARY AND COMPUTER LAB
10	SINAGA SECONDARY SCHOOL	COMPLETION OF ADMIN BLOCK
11	RAMULA SUB-LOCATION	COMPLETION OF CHIEF'S OFFICE

*Wanjiku*  
CHAIRMAN

*J. Amos*  
DCC

*Wanjiku*  
SECRETARY



The proposals were proposed by Celestine Odhiambo and Allan Allan Ouma

## 2.4 SOUTH GEM WARD

### REPORT OF SOUTH GEM WARD PROJECTS IDENTIFICATION MEETING HELD ON 12<sup>th</sup> January , 2022 AT NDORI SOCIAL HALL

#### IN ATTENDANCE:

No	NAME	POSITION
1	Leah Awuor Nyanja	Chairman
2	Rozalyne Akinyi Ong'ayo	Secretary
3	Maureen Anyango Omoro	Member
4	Benard Otieno Ogutu	Member
5	Vivian Awuor	Member
6	Francis Otieno	Member
7	Hesbon Omondi	Member
8	Richard Olendo	Member
9	Job Anunda	Deputy County Commissioner Gem Wagai
10	Mary Mwaki	F.A.M
11	Susan Okwiri	MCA West Gem ward
12	Sammy Ojenge	Constituency manager
13	Dora Abonyo	Norminated MCA of the Area
14	Brian Obiero	MCA of the area
15	Mr. Audi	Former MCA of the area
16	Community Members/ Opinion leaders , chief, Assistant Chiefs and Teachers from South Gem Ward.	About 500 attendance.

#### AGENDA:

10. Preliminaries
11. Wards projects identification
12. A .O.B

#### PRELIMINARIES

The meeting started at 1.30 pm with a word of prayer from Bishop Martin Arara . The South Gem NG-CDFC representative madam Vivian Awuor welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

Mr. Ogam Maramba thanked the area MP and NG-CDF committee for arranging for the meeting.

  
CHAIRMAN

  
DCC

  
SECRETARY

## SOUTH GEM WARD – PROJECTS IDENTIFICATION FOR NG-CDF FUNDS – FY 2022/23

The NG-CDFC Chairman Mrs. Leah Awuor Nyanjatook the floor and thanked the members of public for attending the meeting and informed them that GEM NG-CDFC and the NG-CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. She appealed to the members of public to fully support and engage in the noble process for a success in this endeavor. The Fund Manager Mrs. Mary Mwaki and Assistant Project Co-ordinator, Isaac Odhiambo took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

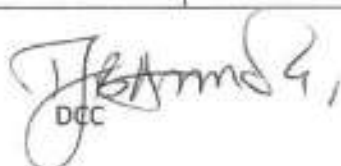
The Fund Account Manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. She also informed the participants that there are no personal awards given by NG-CDF.

The constituency manager and his deputy presented the appologies of the Member of Parliament Hon. Elisha Ochieng Odhiambo. They informed the gathering that the Member of Parliament has towards his constituents. They also listed the developments done by the Member of parliament apart from NG-CDF projects. Finally they encouraged members to co-operate and not to politicize the process of projects identification.

Bellow are the projects identified by the resides of South Gem Ward

S/NO	INSTITUTION	ACTIVITY
1	KAUDHA MIXED SECONDARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS
2	KUDHO PRIMARY	RENOVATION OF 6 CLASSROOMS
3	KAMBARE PRIMARY	CONSTRUCTION OF ADMINISTRATION BLOCK
4	WANG'BITH PRIMARY	CONSTRUCTION OF ADMINISTRATION BLOCK
5	KAUDHA PRIMARY	CONSTRUCTION OF A 4 DOOR PIT LATRINE
6	SIALA CHIEFS OFFICE	CONSTRUCTION OF A 4 DOOR PIT LATRINE
7	ONYINYORE PRIMARY	DRILLING OF BORE HOLES
8	KAMBARE PRIMARY	DRILLING OF BORE HOLES
9	ONYINYORE PRIMARY	PURCHASE OF WATER TANK
10	KAUDHA MIXED SECONDARY	COMPLETION OF LABORATORY

  
CHAIRMAN

  
DCC

  
SECRETARY

	SCHOOL	
11	RERA KMTC	RENOVATION OF 6 CLASSROOMS BY INSTALLATION OF CEILING BOARDS
12	RERA KMTC	RENOVATION OF ADMINISTRATION BLOCK BY TILING AND CEILING
13	MALELE MIXED SECONDARY SCHOOL	COMPLETION OF LABORATORY
	TOTAL	

The proposals above were proposed and seconded by Tobia Ajinja and Maurice Omondi respectively

## 2.5WEST GEM WARD

### REPORT OF WEST GEM WARD PROJECTS IDENTIFICATION MEETING HELD ON 13<sup>th</sup> January , 2022 AT WAGAI RESOURCE CENTER

#### ATTENDANCE:

No	NAME	POSITION
1	Leah Awuor Nyanja	Chairman
2	Rozalyne Akinyi Ong'ayo	Secretary
3	Maureen Anyango Omoro	Member
4	Benard Otieno Ogutu	Member
5	Vivian Awuor	Member
6	Francis Otieno	Member
7	Hesbon Omondi	Member
8	Richard Olendo	Member
9	Job Anunda	Deputy County Commissioner Gem Wagai
10	Mary Mwaki	F.A.M
11	Sammy Ojenge	Constituency manager
13	Gem NG-CDF and Constituency staff	Mobilization and registration
14	Community Members/ Opinion leaders , chief, Assistant Chiefs and Teachers from West	over 480 attendance.

  
CHAIRMAN

  
DCC

  
SECRETARY



	Gem Ward.	

**AGENDA:**

- 13. Preliminaries
- 14. Wards projects identification
- 15. A .O.B

**PRELIMINARIES**

The meeting started at 10.40 AM with a word of prayer from Mr. Agwingi . The NG-CDFC representative of the area Mr. Hesbon Owuoth welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

Mr. Hesbon also thanked the area MP and NG-CDF committee for arranging for the meeting.

**WEST GEM WARD – PROJECTS IDENTIFICATION FOR NG-CDF FUNDS – FY 2022/23**

The NG-CDFC Chairman Mrs. Leah Awuor Nyanjatook the floor and thanked the members of public for attending the meeting and informed them that GEM NG-CDFC and the NG-CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. She appealed to the members of public to fully support and engage in the noble process for a success in this endeavor. The Fund Manager Mrs. Mary Mwaki and Assistant Project Co-ordinator, Isaac Odhiambo took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

The Fund Account Manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. She also informed the participants that there are no personal awards given by NG-CDF.

The constituency manager and his deputy presented the apologies of the Member of Parliament Hon. Elisha Ochieng Odhiambo. They informed the gathering of the that the Member of Parliament has towards his constituents. They also listed the developments done by the Member of parliament apart from NG-CDF projects. Finally they encouraged members to co-operate and not to politicize the process of projects identification.

The following projects were given priority by the participants.

S/NO	INSTITUTION	ACTIVITY
1	APUOYO SECONDARY SCHOOL	RENOVATION OF TWO SCIENCE LABORATORIES
2	WAGAI SECONDARY SCHOOL	CONSTRUCTION OF GIRLS DORMITORY

  
CHAIRMAN

  
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SECRETARY



3	NYAGONDO SECONDARY SCHOOL	COMPLETION OF STAFF HOUSE
4	APUOYO TTC	PURCHASE OF LAND
5	PALA VALLEY PRIMARY	CONSTRUCTION OF 2 CLASSROOMS
6	ULAMBA PRIMARY	CONSTRUCTION OF 3 CLASSROOMS
7	KOTOO PRIMARY	CONSTRUCTION OF ADMINISTRATION BLOCK
8	KOTOO PRIMARY	TILING OF ONE CLASSROOM
9	GINGA VALLEY PRIMARY	CONSTRUCTION OF ADMINISTRATION BLOCK
10	APUOYO PRIMARY	CONSTRUCTION OF ADMINISTRATION BLOCK
11	WAGAI PRIMARY	CONSTRUCTION OF PIT LATRINE
12	APUOYO SECONDARY	CONSTRUCTION OF PIT LATRINE
13	KANYILAJI PRIMARY	CONSTRUCTION OF PIT LATRINE
14	MALUNGA PRIMARY	CONSTRUCTION OF PIT LATRINE
15	NYAGONDO PRIMARY	CONSTRUCTION OF PIT LATRINE
16	DIENYA WEST ASSISTANT CHIEF	PURCHASE OF WATER TANK
17	WANGOJI PRIMARY SCHOOL	COMPLETION OF ADMIN BLOCK
18	APUOYO SECONDARY	PURCHASE OF WATER TANK
19	WEST GEM CHIEF'S OFFICE	PURCHASE OF WATER TANK
	NGUNGE ASSISTANT CHIEF	PURCHASE OF LAND
20	HORACE ONGILI	DRILING OF BORE HOLE
21	MALUNGA MIXED SECONDARY SCHOOL	COMPLETION OF ADMIN BLOCK

  
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DDC

  
SECRETARY

22	NYASIDHI MIXED SECONDARY SCHOOL	COMPLETION OF ADMIN BLOCK
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The above report for West Gem Ward was compiled by benard Otwera then proposed and seconded by joseph Opiyo and Janet Amolo respectively.

## 2.6CENTRAL GEM WARD

### REPORT OF CENTRAL GEM WARD PROJECTS IDENTIFICATION MEETING HELD ON 13<sup>th</sup>January , 2022 AT NYAWARA SOCIAL HALL

#### IN ATTENDANCE:

No	NAME	POSITION
1	Leah Awuor Nyanja	Chairman
2	Rozalyne Akinyi Ong'ayo	Secretary
3	Maureen Anyango Omoro	Member
4	Benard Otieno Ogutu	Member
5	Vivian Awuor	Member
6	Francis Otieno	Member
7	Hesbon Omondi	Member
8	Richard Olendo	Member
10	Mary Mwaki	F.A.M
11	Ernes Oluoch	Rep MCA Central Gem ward
12	Sammy Ojerje	Constituency manager
13	Gem NG-CDF and Constituency staff	Mobilization and registration
14	Community Members/ Opinion leaders , chief, Assistant Chiefs and Teachers from Central Gem Ward.	over 470 attendance.

#### AGENDA:

16. Preliminaries
17. Wards projects identification
18. A .O.B

#### PRELIMINARIES

  
CHAIRMAN

  
DCC

  
SECRETARY

The meeting started at 2.30 AM with a word of prayer from Elisha Dongo . The Central Gem NG-CDF representative Benard Ogutu welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

Mr. Benard who is the area representative also thanked the area MP and NG-CDF committee for arranging for the meeting.

#### WEST GEM WARD – PROJECTS IDENTIFICATION FOR NG-CDF FUNDS – FY 2022/23

The NG-CDF Chairman Mrs. Leah Awuor Nyanjatook the floor and thanked the members of public for attending the meeting and informed them that GEM NG-CDF and the NG-CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. She appealed to the members of public to fully support and engage in the noble process for a success in this endeavor. The Fund Manager Mrs. Mary Mwaki and Assistant Project Co-ordinator, Isaac Odhiambo took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

The Fund Account Manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. She also informed the participants that there are no personal awards given by NG-CDF.

The constituency manager and his deputy presented the apologies of the Member of Parliament Hon. Elisha Ochieng Odhiambo. They informed the gathering that the Member of Parliament has towards his constituents. They also listed the developments done by the Member of parliament apart from NG-CDF projects. Finally they encouraged members to co-operate and not to politicize the process of projects identification.

The following projects were listed

S/NO	INSTITUTION	ACTIVITY
1	KAGILO PRIMARY	RENOVATION OF 4 CLASSROOMS
2	GONGO PRIMARY SCHOOL	RENOVATION OF 7 CLASSROOMS
3	LURI PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
4	NANGO GONDA PRIMARY	FENCING SCHOOL COMPOUND AND SCHOOL GATE
5	NANGO GONDA PRIMARY	CONSTRUCTION OF A 4 DOOR PIT LATRINE
6	RAWALO PRIMARY	CONSTRUCTION OF A 4 DOOR PIT LATRINE
7	GONGO PRIMARY	CONSTRUCTION OF A 4 DOOR PIT LATRINE

  
CHAIRMAN

  
OCC

  
SECRETARY

8	RAWALO PRIMARY	CONSTRUCTION OF A 4 DOOR PIT LATRINE
9	ST. MARKS KAGILO	PURCHASE OF WATER TANK
10	KAGILO PRIMARY	PURCHASE OF WATER TANK
11	GONGO WAROM MIXED	PURCHASE OF WATER TANK
12	SIRIWO SECONDARY	DRILLING OF BORE HOLES
13	LURI SECONDARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
14	ST PAUL'S SIRIWO MIXED SECONDARY SCHOOL	COMPLETION OF LABORATORY
15	ACC MALANGA DIVISION	CONSTRUCTION OF TWIN STAFF HOUSE

The Central Gem War's report was compiled by Joseph Wajina Aduda then proposed and seconded by Jeremia Onduso and Jacson Opiyo respectively.

#### AOB

A member proposed that the project proposals which were listed by the members of the public and are not in line with the roles of NG-CDF be channeled to the Member of National Assembly by the constituency manager for consideration.

There being no any other business, the meeting ended at 4 pm with a word of prayer from Mr. Luke Owiti.

  
CHAIRMAN

  
DCC

  
SECRETARY





National Government Constituencies Development Fund Board  
GEM CONSTITUENCY  
WAGAI SHOPPING CENTER  
P.O Box 53-40612  
Sawagongo, Kenya  
Cellphone: Fund Manager 0723 052513  
Email: [ngcdfgem@ngcdf.go.ke](mailto:ngcdfgem@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

**MINUTES OF NG-CDFC GEM CONSTITUENCY MEETING HELD ON 15<sup>TH</sup> JANUARY, 2023 NG-CDF BOARDROOM WAGAI AT 10.30AM.**

No	NAME	POSITION
1	Leah Awuor Nyanja	Chairman
2	Rozalyne Akinyi Ong'ayo	Secretary
3	Mauveen Anyango Omoro	Member
4	Benard Oieno Oguthi	Member
5	Vivian Awuor	Member
6	Francis Oieno	Member
7	Hesbon Omondi	Member
8	Richard Olendo	Member
9	Job Anunda	Deputy County Commissioner Gem Wagai
10	Mary Mwaki	F.A.M

**IN ATTENDANCE**

Name Leah Awuor Nyanja  
Chairman  
Name Rozalyne Akinyi Ong'ayo  
Secretary

Signature:   
Signature: 

Date: 12/05/2023  
Date: 12/05/2023

NAME	POSITION
Sammy Ojenge	Constituency manager
Hezron Ng'ela Manduki	Sub-county accountant

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
  - a. Deliberation on Ward Report/Meetings
  - b. Allocation of more funds to bursary
  - c. Regional Sporting activities
  - d. Constituency Oversight Budget
  - e. Strategic Plan
  - f. Purchase of Nyangulu secondary school bus
  - g. Prioritization of other projects
6. Adjournment

**MIN I/NG-CDPC/OI/2023: PRELIMINARIES AND PRAYERS**

The chair called the meeting to order at 10.00am and requested Mr. Benard Oieno to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

Name Leah Awuor Nyanja

**Chairman**

Name Rozalyn Akinyi Ong'ayo

**Secretary**

Signature: 

Date: 12/05/2023

Signature: 

Date: 12/05/2023

**MIN 2/NG-CDPC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Francis Otieno and seconded by Vivian Awuor

**MIN 3/NG-CDPC/01/2023: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 4/NG-CDPC/01/2023: ONGOING PROJECTS**

The Fund manager brought to the attention of members the provisions of the Act on ongoing projects that must be given first priority when consideration projects to be funded. The following were the on-going projects which the committee gave the priority for funding.

Project Name	Pending Activities	Contract Sum (Kshs)	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Implementation status / level of implementation
			Financial Years	Amount Allocated		
Nyangulu primary school	Part walling, roofing, fittings, plastering and painting.	2,800,000	2021/2022	1,000,000	1,800,000	The project is at the walling stage

Name Leah Awuor Nyanja

Chairman

Name Rozalynne Akinyi Ong'ayo  
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Project Name	Pending Activities	Contract Sum (Kshs)	Cumulative allocation to the project (Kshs.)	Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Implementation status / level of implementation
St paul's sirwo mixed secondary school	plastering, fittings, construction of fume chamber, worktops and painting to completion.	4,500,000	2021/2022 1,900,000	2,600,000	The work has been done to the roof.
Malunga mixed secondary school	Part walling, roofing, plastering, fittings and painting.	3,800,000	2021/2022 1,000,000	2,800,000	The project has been done to walling.
Sinaga secondary school	Construction of administration block holding a staffroom accommodating about 20 teachers, principals and deputy principals offices, secretary's office, bursar's office and a store block by foundation and walling.	3,800,000	2021/2022 1,000,000	2,800,000	At lintel level
Malele mixed secondary school	Part walling, roofing, fittings, plastering and painting to completion	3,800,000	2021/2022 1,000,000	2,800,000	The project is at the walling stage waiting for more funds

Name Leah Awuor Nyanja

Chairman

Name Rozalyme Akinyi Ong'ayo  
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Project Name	Pending Activities	Contract Sum (Kshs)	Cumulative allocation to the project (Kshs.)	Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Implementation status / level of implementation	
Nyasidhi mixed secondary school	Part walling, roofing, fittings, plastering and painting to completion	3,800,000	2021/2022	1,000,000	2,800,000	Foundation and walling have been done to completion
Kaundha mixed secondary school	Tiling of the floor and worktops and Completion of fume chamber and plumbing works.	2,500,000	2020/21 2021/22	1000000 1,000,000	500,000	The project is about 79% complete
Nyangulu secondary school	Construction of 50 students computer lab by foundation, walling, roofing, plastering, fittings and painting to completion	2,500,000	2021/2022	1,500,000	1,000,000	The project is at the roofing stage
Mutumbu girls secondary school	Part roofing, fittings, plastering and painting to completion.	2,500,000	2021/2022	1,000,000	1,500,000	The project is about 45% complete
Arwings kochhek secondary school	Part roofing, fittings, plastering and painting to completion.	2,500,000	2021/2022	1,000,000	1,500,000	The project is about 47% complete

Name Leah Awuor Nyanja

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Project Name	Pending Activities	Contract Sum (Kshs)	Cumulative allocation to the project (Kshs.)	Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Implementation status / level of implementation
WANGGII PRIMARY SCHOOL	Completion of administration block by tilling, ceiling and electrical works	3,045,000	1,000,000 00,000 000 (re-allocation) Total at 2,545,000	500,000	The project is about 74% complete
SAGAM MIXED SECONDARY SCHOOL	Additional fund for Purchase of a one acre piece of land upto acquisition of the title ( the school is located in town)	3,000,000	1,000,000 00,000 Total 2,000,000	1,000,000	The additional fund will be sufficient for completion of the project
LURI MIXED SECONDARY SCHOOL	completion of a borehole by Installation of water pump and piping Kshs. 300,000 and erecting to completion of suspended 10,000 litres water tank on a metallic stand ( kshs. 250,000)	2,500,000	1,950,000	550,000	The project is 3/4 complete
Kambaru secondary school	completion of a borehole by Installation of water pump and piping Kshs. 300,000 and erecting to completion of suspended 10,000 litres water tank on a metallic stand ( kshs. 250,000)	2,500,000	1,950,000	550,000	The project is 3/4 complete

Name Leah Awuor Nyanja

Chairman

Name Rozalynne Akinyi Ong'ayo

Secretary

Signature: 

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Project Name	Pending Activities	Contract Sum (Kshs)	Cumulative allocation to the project (Kshs.)	Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Implementation status / level of implementation
MUTUMBU GIRLS SECONDARY	completion of a borehole by installation of water pump and piping Kshs. 300,000 and erecting to completion of suspended 10,000 litres water tank on a metallic stand (kshs. 250,000)	2,500,000	2021/2022 1,950,000	550,000	The project is 3/4 complete
OPAL PRIMARY SCHOOL	completion of a borehole by installation of water pump and piping Kshs. 300,000 and erecting to completion of suspended 10,000 litres water tank on a metallic stand (kshs. 250,000)	2,500,000	2021/2022 1,950,000	550,000	The project is 3/4 complete
NYANGULLU SECONDARY	Purchase of 51 seater isuzu school bus		2020/2021 7,141,605.93	2,500,000	Project awaiting for fund from the Board
<b>Total</b>		<b>58,186,606.93</b>	<b>31,886,606.93</b>	<b>26,300,000</b>	

**MIN 5/NG-CDPC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023**

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13<sup>th</sup> January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of Kshs.151,960,174 for the current Financial Year.

Name Leah Awuor Nyanja

Chairman

Name Rozalyme Akinyi Ong'ayo

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The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

**a. Deliberation on Ward Report/Meetings**

Having conducted public ward forums between The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need do more of such public forums to inform the community of the need to ensure adequate project sustainability. Concerns of the community were majority on Education Security, environment and Sports. The community members also raised concern on a number of projects which were falling under County Government.

**b. Allocation to Bursary**

Members were informed by the fund account manager that there has been more request for bursaries for students in Secondary school and therefore there was need for the committee to allocate more funds for bursary in secondary schools than tertiary institutions. Members also resolved to allocate Kshs. 3,600,000 for the on-going social security program.

**c. Regional Sporting activities**

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs.350,000 to be contributed by all the constituencies in Siaya County towards facilitation of Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

**d. Constituency Oversight Committee budget**

Name Leah Awuor Nyanja

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The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,367,809.54 for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

**c. Funding of Strategic Plan**

The Fund Account manager informed members that the previous strategic plan elapsed and the Board has advised constituency to develop a new strategic plan and the committee resolved to allocate Kshs. 3,500,000 towards the project

**f. Purchase of Nyangulu secondary school bus**

Members were briefed on the Kshs. 7,141,605.90 for purchase of school bus in Nyangulu Secondary School allocated in 2021/2022 financial year. The manager informed members the funds were yet to be released by the Board and that the delay has been caught up with the rising cost that has gone up with Kshs. 2,500,000. After deliberations, members resolved to allocated the additional Kshs. 2,500,000 to ensure the bus is purchase on a one off basis.

**g. Prioritization of other projects for 2022/2023**

The Fund Manager gave an elaborate concern on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costings

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

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Chairman

Name Rozalynne Akinyi Ong'ayo

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Accommodation - Domestic Travel	Payment of accommodation on domestic travel for NG-CDF and NG-CDF staff	250,000	Nil	250,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00	Nil	150,000	New
Bank service commission and charges	Payment of Bank service commission and charges	76,000	Nil	76,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	Nil	150,000	New
Contractual employee salaries	Payment of staff salaries for 10 NG-CDF contractual employees	3,287,520.00	Nil	3,287,520.00	New
Courier and Postal Services	Payment of Courier and Postal Services	60,000	Nil	60,000	New
Electricity	Payment of Electricity charges	84,000	Nil	84,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	932,869	Nil	932,869	New
Staff Gratuity	Payment of staff gratuity for 10 NG-CDF contractual employees	922,668.00	Nil	922,668.00	New
Hire of Transport	Payment of Hire of	177,457.00	Nil	177,457.00	New

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Maintenance expenses- motor vehicles	Transport	Payment of maintenance expenses- for NG-CDFC motor vehicle GKB 203 W Toyota hillux double cub	300,000	Nil	300,000	New
Motor vehicle insurance	Payment of motor vehicle insurance for NG-CDFC motor vehicle GKB 203W Toyota hillux double cub	150,000	Nil	150,000	New	
NSSF Employer contributions	employer contribution to NSSF for 10 contractual employees	129,600.00	Nil	129,600.00	New	
Payment of NG-CDFC allowance charges	Payment of NG-CDFC allowance charges	1,248,000	Nil	1,248,000	New	
Refined fuels and lubricants for NG-CDF Vehicle	Purchase of refined fuels and lubricants for transport of NG-CDF vehicle GKB 203W Toyota hillux double cub.	450,000	Nil	450,000	New	
Supplies and accessories for computers and printers	Purchase of supplies and Accessories for computers and printers	120,000	Nil	120,000	New	
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	180,000	Nil	180,000	New	
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses NG-CDFCs and the 10 contractual employees.	280,000	Nil	280,000	New	
Water & sewerage charges	Payment of Water & sewerage charges	36,000	Nil	36,000	New	

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Sub total		8,984,114	8,984,114	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment for Catering Services (receptions), Accommodation, Gifts, Food and Drinks	520,000	Nil	520,000
General Office Supplies (papers, pencils, forms, small office equipment etc)	General Office Supplies (papers, pencils, forms, small office equipment etc)	596,450	Nil	596,450
Hire of Transport	Payment for hire of Transport	310,000	Nil	310,000
Maintenance expenses- motor vehicle	Payment of maintenance expenses- NG-CDFC motor vehicle	364,416	Nil	364,416
Other Committee expenses	Payment for committee allowances	1,251,000	Nil	1,251,000
Reined fuels and lubricants for transport	Purchase of reined fuels and lubricants for transport	289,000	Nil	289,000
Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	500,000	Nil	500,000
Travel Allowance	Payment of Travel Allowance on training	500,000	Nil	500,000
<b>Sub Total</b>				<b>4,330,866</b>
<b>EMERGENCY</b>				

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Emergency	To cater for unforeseen emergency occurrences within the constituency during the financial year.	7,598,008.70	Nil	7,636,190.00	New
<b>BURSARY</b>					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,834,187.40	Nil	21,834,187.40	New
Bursary Tertiary Institutions	Payment of bursary to needy students in colleges, universities and tertiary institutions	15,000,000.00	Nil	15,000,000.00	New
NHIF Social Security Program	To cater for health insurance cover for 600 vulnerable persons within the Constituency	3,600,000.00	Nil	3,600,000.00	New
<b>Sub Total</b>				<b>40,434,187.40</b>	
<b>PRIMARY SCHOOLS' PROJECTS</b>					
Nyabeda Primary School	Construction of 2 classrooms; foundation, walling, roofing, fittings, plastering and painting.	2,400,000.00	Nil	2,400,000.00	New
Sirandu Primary School	Renovation to completion of 3 classrooms, floor screeding, tiling, replastering, replacement of doors and windows, painting re-roofing	1,200,000.00	Nil	1,200,000.00	New

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Sirembe Primary School	Renovation to completion of 4 classrooms; floor screeding, tiling, replastering, replacement of doors and windows, painting, reroofing	1,600,000	Nil	1,600,000.00	New
Lundtha Primary school	Renovation to completion of three classrooms; tiling painting reroofing	400,000	Nil	400,000	New
Regea Primary School	Renovation to completion of two classrooms; tiling	300,000.00	Nil	300,000.00	New
Kambara Primary	Renovation to completion of two classrooms; tiling	300,000.00	Nil	300,000.00	New
Lundtha Primary school	Renovation to completion of 6 classrooms; floor screeding, tiling, replastering, replacement of doors and windows, painting reroofing	2,400,000.00	Nil	2,400,000.00	New
Ligoma Primary School	Construction to completion of 1 classroom	1,200,000	Nil	1,200,000.00	New
Sinaga Primary school	Completion of 2 classrooms plastering, fittings, flooring and painting.	800,000	Nil	800,000	New
Kudho Primary school	Renovation to completion of 6 classrooms; floor screeding, tiling, replastering, replacement of doors and windows, painting reroofing	2,400,000	Nil	2,400,000	New

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Ornyinyore Primary school	Drilling and installation of DSD3/18water pump and piping to completion of bore hole (Kshs.2,250,000) and erecting of suspended 10,000 litres water tank on a metallic stand (Kshs. 250,000)	2,500,000.00	Nil	2,500,000.00	New
Opal primary school.	completion of a borehole by installation of DSD 3/18water pump and piping Kshs. 300,000 and erecting to completion of suspended 10,000 litres water tank on a metallic stand (Kshs. 250,000)	2,500,000.00	1,950,000	550,000.00	On-going
Kotoo Primary school	Renovation to completion of one classroom by tiling	150,000		150,000	New
Wangoji Primary school	Completion of an administration block holding a staffroom accommodating 20 teachers, head teacher office and deputy head teacher's office and store by tiling, ceiling and electrical works	3,045,000	2,545,000	500,000	On-going

Name Leah Awuor Nyanja

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Kagilo Primary school	Renovation to completion of the administration block comprising staffroom accommodating 25 teachers, head teacher, deputy headteacher, senior teacher's office and store block by constructing ceiling board and electrical works	500,000	Nil	500,000	New
Gongo Primary school	Renovation to completion of 3 classrooms:floor screeding, tiling, replastering, replacement of doors and windows, repainting reroofing	1,200,000	Nil	1,200,000	New
Nango Gonda Primary school	Fencing to completion of the school compound measuring two and a half acres using angle line, chain link and construction of school gate.	610,000	Nil	610,000	New
Kanyilaji Primary school	Fencing to completion of the school compound measuring two and a half acres using angle line, chain link and construction of school gate.	600,000	Nil	600,000	New
Kanyilaji Primary school	Drilling of bore hole,	2,500,000.00	Nil	2,500,000.00	New

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Chairman

Name Rozalyn Akinyi Ong'ayo  
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	Installation of DSD 3/18water pump and piping ( Kshs.2,250,000) and erecting to completion of suspended 10,000 litres water tank ( kshs, 250,000)				
Yala Township Primary	Renovation of 4 classrooms to completion; floor screeding, tiling, plastering, fittings, painting and replacing the roof	1,650,000	Nil	1,650,000	New
Uganga Primary	Purchase of additional one acre piece of land including processing of the title.	700,000	Nil	700,000	New
Uganga Primary school	Drilling and Installation of DSD 3/18water pump and piping to completion of bore hole ( Kshs. 2,250,000) and erecting to completion of suspended 10,000 litres water tank on a metallic stand ( Kshs. 250,000)	2,500,000.00	Nil	2,500,000.00	New

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Nyangulu Primary school	Completion of an administration block holding a staffroom accommodating about 20 teachers, head teacher and deputy head teacher's office and store; by walling, roofing, fittings, floor screeding, plastering and painting..	2,800,000.00	1,000,000.00	1,800,000.00	Ongoing
Unami Primary	Purchase of additional one acre piece of land including processing of the title	700,000	Nil	700,000	New
<b>Sub Total</b>				<b>29,460,000.00</b>	
<b>SECONDARY SCHOOLS PROJECTS</b>					
Sagam Mixed Secondary school.	Additional funds for purchase of a one acre piece of land upto acquisition of the title ( the school is located in town)	3,000,000	2,000,000	1,000,000	On-going
Argwings Kodhek secondary school	Construction to completion of an ablution block holding 15 toilets and 15 bathrooms	2,500,000	Nil	2,500,000	New

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B.A Changa secondary school	Completion of a twin science laboratory of 50 students' capacity each; plastering, fittings, construction of fume chamber, work tops and painting.	2,000,000	Nil	2,000,000	New
Mallera Boys secondary school	Construction to completion of an ablution block holding 15 toilets and 15 bathrooms	2,500,000	Nil	2,500,000	New
Bar Sauri Mixed Secondary	Purchase of one and half acres piece of land upto processing of title	1,000,000	Nil	1,000,000	New
Mutumbu Girls Secondary	Completion of Drilling of bore hole, Installation of water pump and piping and erecting of suspended 10,000 litres water tank (	2,500,000.00	1,950,000	550,000.00	On-going
Luri Mixed Secondary school	Completion of Drilling of bore hole, installation of water pump and piping and erecting of suspended 10,000 litres water tank (	2,500,000.00	1,950,000	550,000.00	On-going
Karibare Secondary school	completion of a borehole by installation of water pump and piping Kshs. 300,000 and erecting to completion of suspended	2,500,000.00	1,950,000	550,000.00	On-going

Name Leah Awuor Nyanja

Chairman

Name Rozalynne Akinyi Ong'ayo  
Secretary

Signature: 

Signature: 

Date: 12/05/2023

Date: 12/05/2023

Apuoyo Mixed Secondary school	10,000 litres water tank on a metallic stand (Kasis, 250,000)	Renovation of a twin laboratory of 50 students capacity; by replastering, repainting, replacement of doors and windows, construction of fume chambers and work tops	1,500,000.00	Nil	1,500,000.00	New
St. Paul's Striwo Mixed Secondary school .	Completion of 50 students' capacity laboratory; by roofing, fittings, plastering, plumbing, construction of fume chambers and work tops and painting.	4,500,000.00	1,900,000	2,600,000.00	On-going	
Malunga Mixed Secondary school	Completion of administration block holding a staffroom accommodating about 20 teachers, principals and deputy principals offices, Secretary's office, bursar's office and a store block by walling, roofing, fittings, plastering and painting.	3,800,000.00	1,000,000.00	2,800,000.00	Ongoing	

Name Leah Awuor Nyanja

Chairman

Name Rozalyn Akinyi Ong'ayo

Secretary

Signature 

Date: 12/05/2023

Signature 

Date: 12/05/2023

Yala Township Secondary	Additional funds for walling and roofing of administration block holding a staffroom accommodating about 20 teachers, principals and deputy principal's offices, Secretary's office, bursar's office and a store block	3,800,000.00	1,000,000.00	1000000	Ongoing
Malele Mixed Secondary school	Construction of administration block holding a staffroom accommodating about 20 teachers, principals and deputy principal's offices, Secretary's office, bursar's office and a store block by foundation, walling and roofing.	3,800,000.00	1,000,000.00	2,800,000.00	Ongoing

Name Leah Awuor Nyanja  
Chairman  
Name Rozalyn Akinyi Ong'ayo  
Secretary

Signature   
Signature 

Date: 12/05/2023  
Date: 12/05/2023



St.Paul's Sirivo Mixed secondary school	Drilling and installation of water pump and piping to completion of bore hole ( Kshs. 2,250,000) and erecting to completion of suspended 10,000 litres water tank on a metallic stand ( Kshs. 250,000)	2,500,000.00	Nil		2,500,000.00	New
Nyasidhi Mixed Secondary school	Completion of administration block holding a staffroom accommodating about 20 teachers, principals and deputy principals offices, Secretary's office, bursar's office and a store block by roofing, fittings, plastering and painting	3,800,000.00	1,000,000.00		2,800,000.00	Ongoing
Kaudha mixed Secondary school	Completion of 50 students' capacity laboratory, by tilling of the work tops, floors and completion of fume chamber	2,500,000	2,000,000.00		500,000.00	Ongoing
Nyangulu Secondary school	Completion of 50 students computer laboratory by roofing, fittings, plastering and painting	2,500,000.00	1,500,000		1,000,000.00	On going
Mutumbu Girls secondary school	Completion of a 4 roomed staff house by roofing, fittings, plastering and painting	2,500,000.00	1,000,000		1,500,000.00	On-going

Name Leah Awuor Nyanja

Chairman

Name Rozalyme Akinyi Ong'ayo

Secretary

Signature: 

Date: 12/05/2023

Signature: 

Date: 12/05/2023

Aywigskodhek Secondary school	Completion of a 4 roomed staff house by roofing, fittings, plastering and painting	2,500,000.00	1,000,000	1,500,000.00	On-going
Nyaminiia Secondary School	Construction to completion of 1 classrooms by foundation walling, roofing, plastering, floor tilling and painting.	1,200,000.00	Nil	1,200,000	New
Nyaminiia Mixed school	Drilling of bore hole, installation of DSD 3/18water pump and piping ( Kshs. 2,250,000) and erecting of suspended 10,000 litres water tank (kshs. 250,000)	2,500,000.00	Nil	2,500,000.00	New
Luri mixed secondary school	Construction upto roofing level of administration block holding a staffroom accommodating about 20 teachers, principals and deputy principals offices, Secretary's office, bursar's office and a store block	3,800,000.00	Nil	2,000,000.00	New
Nyanguulu mixed secondary school	Additional funds for purchase of a 51 scatter isuzu school bus.	9,641,605.93	7,141,605.93	2,500,000.00	On-going
St. Peters Wagai Mixed Secondary school	Drilling of bore hole, installation of water pump	2,500,000.00	Nil	2,500,000.00	New

Name Leah Awuor Nyanja

Chairman

Name Rozalynne Akinyi Ong'ayo  
Secretary

Signature 

Date: 12/05/2023

Signature 

Date: 12/05/2023

and piping ( Kshs. 2,250,000) and erecting of suspended 10,000 litres water tank ( kshs. 250,000)

**Sub Total**

**43,350,000**

**TERTIARY INSTITUTIONS**

Rera Kenya Medical Training College

Drilling of bore hole, installation of DSD 3/18water pump and piping ( Kshs. 2,250,000) and erecting of suspended 10,000 litres water tank (kshs. 250,000)

2,500,000.00

Nil

2,500,000

New

Rera Kenya Medical Training College

Renovation to completion of administration block holding seven offices byfloor screeding, tiling, replastering, replacement of doors and windows, repainting reroofing

1,000,000

Nil

1,000,000

New

**Sub Total**

**3,500,000.00**

**ENVIRONMENT**

Name Leah Awuor Nyanja

Chairman

Name Rozalynne Akinyi Ong'ayo

Secretary

Signature 

Date: 12/05/2023

Signature 

Date: 12/05/2023



Sirodha Primary school	Purchase and installation of one 10,000 litres water tank (Kshs.90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New
Masene Primary school	Purchase and installation of one 10,000 liters water tank (Kshs.90,000)on a concrete stand complete with all connections and gutters( Kshs.60,000)	150,000	Nil	150,000	New
Mutumbu Primary school	Purchase and installation of one 10,000 liters water tank ( Kshs. 90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New
Nyabeda Primary school	Purchase and installation of one 10,000 liters water tank ( Kshs. 90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New
St. Peters Wagai Mixed Secondary school	Purchase and installation of one 10,000 liters water tank ( Kshs. 90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New

Name Leah Awuor Nyanja

Chairman

Name Rozalyme Akinyi Ong'ayo

Secretary

Signature: 

Date: 12/05/2023

Signature: 

Date: 12/05/2023

Apuroyo Mixed Secondary school	Purchase and installation of one 10,000 liters water tank ( Kshs. 90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New
St. Marks Kagilo Secondary	Purchase and installation of one 10,000 liters water tank ( Kshs. 90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New
Gongo Warom Mixed secondary school	Purchase and installation of one 10,000 liters water tank ( Kshs. 90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New
Bar Sauri mixed secondary	Purchase and installation of one 10,000 liters water tank ( Kshs. 90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New
Nyabeda Secondary school	Purchase and installation of one 10,000 liters water tank ( Kshs. 90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New

Name Leah Awuor Nyanja

Chairman

Name Rozalynne Akinyi Ong'ayo

Secretary

Signature: 

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Date: 12/05/2023

Bar Kalare Primary	Purchase and installation of one 10,000 liters water tank ( Kshs. 90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New
Kagilo primary school	Purchase and installation of one 10,000 liters water tank ( Kshs. 90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New
Nango Gonda Primary School	Purchase and installation of one 10,000 liters water tank ( Kshs. 90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New
Mutumbu Administration Police Camp	Purchase and installation of one 10,000 liters water tank ( Kshs. 90,000)on a concrete stand complete with all connections and gutters( Kshs. 60,000)	150,000	Nil	150,000	New
<b>Sub-Total</b>				<b>2,100,000.00</b>	
<b>SPORTS</b>					

Name Leah Awuor Nyanja

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Constituency Sports tournament	To organize Constituency sports tournament where by the winning teams will be awarded with balls, uniforms and trophies	2,537,243.30	Nil	2,537,243.30	New
Regional Sports tournament	Facilitate regional sports tournament in partnership with other constituencies within the region	350,000.00	Nil	350,000.00	
<b>Sub-Total</b> <b>SECURITY</b>		<b>2,887,243.3</b>		<b>2,887,243.3</b>	
Yala Deputy County Commissioner's Residence	Renovation to completion of DCC's residential 5 roomed house by replastering, replacement of doors and windows, re-plumbing, repainting and labelling	250,000	Nil	250,000.00	New
Gem Yala Administration police Commandant Office	Construction of concrete armory room size 1.2m by 1.5m by 1.8m to completion.	350,000	Nil	350,000.00	New
Ramula Administration Police (AP)'s Camp	Renovation to completion of a six roomed staff	600,000	Nil	600,000.00	New

Name Leah Awuor Nyanja

Chairman

Name Rozalynne Akinyi Ong'ayo

Secretary

Signature: 

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	houses by replastering, replacement of doors and windows, replumbing, repainting and labelling					
Malanga Division Assistant County Commissioner's staff house	Construction to completion of a twin staff house	2,000,000	Nil	2,000,000.00	New	
Lundha Assistant Chiefs office	Construction of a 2 door pit latrine to completion	400,000.00		400,000.00		
<b>Sub-total</b>				<b>3,600,000.00</b>		
<b>OTHER PROJECTS</b>						
Gem NG-CDFC Strategic plan	To facilitate in preparation, collection designing, typesetting and printing of GemConstituency Strategic plan for the period between 2023-2027	3,500,000.00	Nil	3,500,000.00	New	
<b>Sub-total</b>				<b>3,500,000.00</b>		
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>						

Name Leah Awuor Nyamja

Chairman

Name Rozalyme Akinyi Ong'ayo  
Secretary

Signature 

Date: 12/05/2023

Signature 

Date: 12/05/2023

Constituency Oversight Committee allowances	Payment of Constituency Oversight Committee sitting allowances; 5 Members plus any other member in a tendance for 4 quarterly meetings	120,000.00		120,000.00	New
Hire of Transport	Payment of hire of transport for monitoring and project visit	480,000.00		480,000.00	New
Refined fuels and lubricants for NG-CDF Vehicle	Payment of refined Fuel and Lubricants for Transport	248,207.26		248,207.26	New
Maintenance Expenses - Motor Vehicle	Payment of maintenance Expenses - Motor Vehicle	200,000.00		200,000.00	New
Other Committee expenses	Payment for committee allowances	319,601.74	Nil	319,601.74	New
Sub-total				1,367,809.54	
NG-CDF office	Renovation of a 10 roomed office by ; re-roofing, electrical fittings, repair of doors and windows, fitting storage cabinets and plumbing works.	1,380,000.00	Nil	309,764.30	New
				151,960,174	

**MIN 6/NGCDFC/12/2022: ADJOURNMENT**

There being no other business, the meeting adjourned at 4.10PM with a word of prayer by Mrs. Bernard Otieno Oguthi

Name Leah Awuor Nyanja

Chairman

Name Rozalynne Akinyi Ong'ayo  
Secretary

Signature 

Date: 12/05/2023

Signature 

Date: 12/05/2023

Confirmed as true proceedings of the meeting by: Dr. Richard Ooko Olendo.

Name Leah Awuor Nyanja

**Chairman**

Name Rozalyme Akinyi Ong'ayo  
**Secretary**

Signature: 

Date: 12/05/2023

Signature: 

Date: 12/05/2023

## ANNEX 1. A PRESCRIBED BUDGET ON ADMINISTRATION &amp; RECURRENT EXPENDITURE

Item Description	Scale	Number	Months	Rate (Ksh.)	Total Amount (Pm)	Total Amount (Pa)
<b>Payment of staff salaries</b>						
Accounts Assistant	CSG 11	1	12	30,000	30,000	360,000
Information Communication Technology Assistant	CSG 12	1	12	30,500	30,500	366,000
Clerk of Works	CSG 11	1	12	40,000	40,000	480,000
Project clerk	CSG13	1	12	26,500	26,500	318,000
Records Management Assistant	CSG 13	1	12	29,580	29,580	354,960
Administrative assistant/Secretary	CSG13	1	12	27,600	27,600	331,200
Driver	CSG 13	1	12	24,000	24,000	288,000
Front office/ Receptionist	CSG 13	1	12	24,000	24,000	288,000
Security Officer	CSG 14	1	12	20,890	20,890	250,680
Office assistant	CSG 14	1	12	20,890	20,890	250,680
<b>Sub-Total</b>						<b>3,287,520</b>
<b>Payment of staff Gratuity (31% of Basic Salary)</b>						
Accounts Assistant	CSG 11	1	12	9,300	9,300	111,600
Information Communication Technology Assistant	CSG 12	1	12	9,300	9,300	111,600
Clerk of Works	CSG 11	1	12	12,400	12,400	148,800



Project clerk	CSG 13	1	12	6,851	6,851	6,851	82,212
Records Management Assistant	CSG 14	1	12	7,619	7,619	7,619	91,428
Administrative Assistant/Secretary	CSG 14	1	12	7,619	7,619	7,619	91,428
Driver	CSG 14	1	12	6,665	6,665	6,665	79,980
Front office/ Receptionist	CSG 14	1	12	6,665	6,665	6,665	79,980
Security Officer	CSG 14	1	12	5,235	5,235	5,235	62,820
Office assistant	CSG 14	1	12	5,235	5,235	5,235	62,820
<b>Sub - Total.</b>		<b>10</b>				<b>76,889</b>	<b>922,668</b>
<b>Item</b>							
<b>Description</b>	<b>Number</b>	<b>Rate (Ksh.)</b>		<b>Total Amount (Ptn)</b>	<b>Months</b>	<b>Total Amount (Pa)</b>	
Employer contribution to NSSF	10	1,080		10,800	12	129,600	
<b>Sub - Total</b>	<b>10</b>					<b>129,600</b>	

#### GOODS AND SERVICES

	Days	Number	Rate	Total Amount PM	Total Amount pa
Traveling and Accommodation Expenses		er			
Travel Costs (airlines, bus, railway, etc.)	10	7	4,000		280,000

Accommodation - Domestic Travel	10	5	5,000			250,000	
Maintenance expenses-motor vehicles	12 months		25,000	25,000		300,000	
Motor vehicle insurance	1					150,000	
Hire of Transport		12	14,788			177,457	
<b>Sub-Total</b>						<b>1,157,457</b>	
<b>NG-CDF Committee Expenses</b>							
<b>Item</b>	<b>Description</b>	<b>Number</b>	<b>Rate (Ksh.)</b>	<b>Total Amount (Ptn)</b>	<b>Total Amount (Pa)</b>		
Payment of NG-CDF allowance charges	Members	9	10,000	90,000	1,080,000		
	Chairman	1	14,000	14,000	168,000		
<b>Sub-Total</b>					<b>1,248,000</b>		

**ANNEX 2 MONITORING, EVALUATION & CAPACITY BUILDING**

Description	Days	Members	Rate (Ksh.)	Total Amount (Ptn)	Total Amount Pa(Ksh.)
Remuneration of Instructors and Contract Based Training Services	10	5	10,000		500,000
Travel Allowance on training	4	9	5,000	45,000	180,000
	4	1	7,000	7,000	28,000

4	10	4,000	40,000	160,000
1	66	2,000	132,000	132,000
				500,000
Other Committee expenses	18	5,000	45,000	810,000
	18	7,000	7,000	126,000
	18	2,500	17,500	315,000
Sub-Total				1,251,000
				2,251,000

**ANNEX 3. CONSTITUENCY OVERSIGHT COMMITTEE**

Description	Scale	Number	Rate	Days	Total Amount pa
Constituency Oversight Committee allowances		6	5,000	4	120,000.00
Hire of Transport			20,000	24	480,000
Refined fuels and lubricants for NG-CDF Vehicle					248,207.26
Maintenance Expenses - Motor Vehicle					200,000
Other Committee expenses					319,601.74
<b>Total</b>				<b>1,367,809</b>	

**ANNEX 4: STRATEGIC PLAN BUDGET**

CATEGORY B				
NO. ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL

1	Refreshments and Facilitation for Stakeholders consultations	100	6	500	300,000
2	Technical and support team Facilitation & Logistics				200,000
3	Consultancy Fee				2,000,000
4	Refreshments and Facilitation Stakeholders Validation Forums	100	6	1000	600,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				180,000
	Launching				220,000
	<b>TOTAL</b>				<b>3,500,000</b>



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 235

CONSTITUENCY NAME: GEM

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
235/AP1	Administration/Recurrent	8,984,114.00
235/AP2	Monitoring and evaluation/Capacity Building	4,330,866.00
235/2640100	Bursary/Mocks/Cats	40,434,167.40
235/2640200	Emergency Projects	7,636,190.00
235/2640507	Security Projects	3,600,000.00
235/2640509	Sports Activities	2,687,243.30
235/2640510	Environmental Projects	2,100,000.00
235/3110202	CDPC offices	308,764.30
235/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
235/2630209	Capital Grants to Primary Schools	29,460,000.00
235/2630210	Capital Grants to Secondary Schools	43,850,000.00
235/2630211	Capital Grants to Tertiary Institutions and Universities	3,500,000.00
235/2210802	Constituency oversight committee	1,367,608.00
<b>TOTAL</b>		<b>151,860,174.00</b>

LEAH NYANJA  
Chairman

Yanya  
Signature

12, 05, 23  
Date

MARZI MWAKI  
Fund Manager

Mwaki  
Signature

12, 05, 23  
Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235

Constituency Name GEM

County Siaya

Project Number 2211101

Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,529,319.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0041-235-2211101-100-2022-2023-7	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	932,889.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0041-235-2211101-111-2022-2023-2	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	596,450.00
			<b>TOTAL:</b>	<b>1,529,319.00</b>

Person completing form

SIGNATURE:

*Mari Mwak*

DATE:

*12, 05, 23'*

NAME:

*MARI MWAKI*

POSITION:

*PAM.*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
 Constituency Name GEM County Siaya  
 Project Number 2210801  
 Project Title Catering Services (receptions), Accommodation, Gifts, Food and Drinks  
 Sector Administration & Recurrent


**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 670,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0041-235-2210801-100-2022-2023-4	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0041-235-2210801-111-2022-2023-1	Payment for Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	520,000.00
<b>TOTAL:</b>				670,000.00

Person completing form

SIGNATURE:  DATE: 12.05.23.  
 NAME: MARZI MUKHAYI POSITION: Firm.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
Constituency Name GEM County Siaya  
Project Number 2211301  
Project Title Bank Service Commission and Charges  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 76,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Service Commission and Charges	4-0041-235-2211301-100-2022-2023-3	Payment of Bank Service Commission and Charges	New Project	76,000.00
			<b>TOTAL:</b>	76,000.00

Person completing form

SIGNATURE:



DATE:

12, 05, 23

NAME:

MARY MWAKI

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
Constituency Name GEM County Siaya  
Project Number 2210904  
Project Title Motor Vehicle Insurance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 150,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0041-235-2210904-100-2022-2023-17	Payment of Motor Vehicle Insurance for NG-CDFC motor vehicle GKB 203W Toyota Hilux double cab	New Project	150,000.00
<b>TOTAL:</b>				150,000.00

Person completing form

SIGNATURE: Mwai DATE: 12, 05, 23

NAME: MARZI MWANI POSITION: FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
Constituency Name GEM County Siaya  
Project Number 2210704  
Project Title Hire of Training Facilities and Equipment  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 177,457.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Transport	4-0041-235-2210704-100-2022-2023-15	Payment of Hire of Transport	New Project	177,457.00
<b>TOTAL:</b>				177,457.00

Person completing form

SIGNATURE:

*MARZI MWALI*

DATE:

12, 05, 23

NAME:

MARZI MWALI

POSITION:

FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
Constituency Name GEM County Siaya  
Project Number 2120101  
Project Title NSSF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 129,600.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0041-235-2120101-100-2022-2023-12	Employer contribution to NSSF for 10 contractual employees	New Project	129,600.00
<b>TOTAL:</b>				129,600.00

Person completing form

SIGNATURE:



DATE:

12, 05, 22

NAME:

MARZI MWAKI

POSITION:

FARM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235

Constituency Name GEM County Siaya

Project Number 2211102

Project Title Supplies and Accessories for Computers and Printers

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 120,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computers and Printers	4-0041-235-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and Printers	New Project	120,000.00
			<b>TOTAL:</b>	120,000.00

Person completing form

SIGNATURE:

*Mach Mwach*

DATE:

12, 05, 23

NAME:

MACH MWACH

POSITION:

FAM.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
Constituency Name GEM County Siaya  
Project Number 2220101  
Project Title Maintenance Expenses – Motor Vehicles  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 864,416.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses- Motor Vehicles	4-0041-235-2220101-100-2022-2023-16	Payment of Maintenance Expenses- for NG-CDFC motor vehicle GKB 203W Toyota Hilux double cab	New Project	300,000.00
Maintenance Expenses- Motor Vehicle	4-0041-235-2220101-111-2022-2023-4	Payment of Maintenance Expenses- NG-CDFC motor vehicle	New Project	364,416.00
Maintenance Expenses - Motor Vehicle	4-0041-235-2220101-114-2022-2023-17	Payment of Maintenance Expenses - Motor Vehicle	New Project	200,000.00
<b>TOTAL:</b>				<b>864,416.00</b>

Person completing form

SIGNATURE:

*Mary Mwaki*

DATE:

*12, 05, 23*

NAME:

*MARY MWAKI*

POSITION:

*FARM*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
 Constituency Name GEM County Siaya  
 Project Number 2210802  
 Project Title Committee Expenses  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,938,801.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowance Charges	4-0041-235-2210802-100-2022-2023-18	Payment of NG-CDFC Allowance Charges	New Project	1,248,000.00
Other Committee expenses	4-0041-235-2210802-111-2022-2023-5	Payment for committee allowances	New Project	1,251,000.00
Constituency Oversight Committee allowances	4-0041-235-2210802-114-2022-2023-19	Payment of Constituency Oversight Committee sitting allowances 5 Members plus any other member in a tendance for 4 quarterly meetings	New Project	120,000.00
Other Committee Expenses	4-0041-235-2210802-114-2022-2023-20	Payment for Committee Allowances	New Project	319,801.74
<b>TOTAL:</b>				2,938,801.74

Person completing form

SIGNATURE:

*Mwaki*

DATE:

12, 05 23

NAME:

MARH MWAKI

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
 Constituency Name GEM County Siaya  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,964,114.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0041-235-2210302-100-2022-2023-1	Payment of Accommodation on Domestic Travel for NG-CDFC and NG-CDF staff	New Project	250,000.00
Advertising, Awareness and Publicity Campaigns	4-0041-235-2210604-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Bank Service Commission and Charges	4-0041-235-2211301-100-2022-2023-3	Payment of Bank Service Commission and Charges	New Project	76,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0041-235-2210601-100-2022-2023-4	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Courier and Postal Services	4-0041-235-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	60,000.00
Electricity	4-0041-235-2210101-100-2022-2023-6	Payment of Electricity Charges	New Project	84,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0041-235-2211101-100-2022-2023-7	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	932,869.00
Refined Fuels and Lubricants for	4-0041-235-2211201-100-2022-2023-8	Purchase of Refined Fuels and Lubricants for Transport of GK	New Project	450,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

NG-CDF Vehicle		Vehicle		
Telephone, Telex, Facsimile and Mobile Phone Service	4-0041-235-2210201-100-2022-2023-9	Payment of Telephone Expenses	New Project	180,000.00
Water and Sewerage Charges	4-0041-235-2210102-100-2022-2023-10	Payment of Water and Sewerage Charges	New Project	36,000.00
NSSF	4-0041-235-2120101-100-2022-2023-12	Employer contribution to NSSF for 10 contractual employees	New Project	129,600.00
Contractual employee salaries	4-0041-235-2110000-100-2022-2023-13	Payment of staff salaries for 10 NG-CDF contractual employees	New Project	3,287,520.00
Gratuity	4-0041-235-2710102-100-2022-2023-14	Payment of staff gratuity for 10 NG-CDF contractual employees	New Project	922,668.00
Hire of Transport	4-0041-235-2210704-100-2022-2023-15	Payment of Hire of Transport	New Project	177,457.00
Maintenance Expenses- Motor Vehicles	4-0041-235-2220101-100-2022-2023-16	Payment of Maintenance Expenses- for NG-CDFC motor vehicle GKB 203W Toyota Hilux double cab	New Project	300,000.00
Motor Vehicle Insurance	4-0041-235-2210904-100-2022-2023-17	Payment of Motor Vehicle Insurance for NG-CDFC motor vehicle GKB 203W Toyota Hilux double cab	New Project	150,000.00
NG-CDFC Allowance Charges	4-0041-235-2210802-100-2022-2023-18	Payment of NG-CDFC Allowance Charges	New Project	1,248,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0041-235-2210301-100-2022-2023-19	Payment of Transport Expenses	New Project	280,000.00
Supplies and Accessories for Computers and Printers	4-0041-235-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and Printers	New Project	120,000.00
<b>TOTAL:</b>				<b>8,984,114.00</b>

Person completing form

SIGNATURE:

*MARIT MWAKI*

DATE:

12, 05, 22

NAME:

MARIT MWAKI

POSITION:

FIAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 235  
 Constituency Name GEM County Siaya  
 Project Number 2211201  
 Project Title Refined Fuels and Lubricants for Transport  
 Sector Administration & Recurrent  
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 987,207.26 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for NG-CDF Vehicle	4-0041-235-2211201-100-2022-2023-8	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicle	New Project	450,000.00
Refined Fuels and Lubricants for Transport	4-0041-235-2211201-111-2022-2023-6	Purchase of Refined Fuels and Lubricants for Transport	New Project	289,000.00
Refined Fuels and Lubricants for NG-CDF Vehicle	4-0041-235-2211201-114-2022-2023-9	Payment of Refined Fuel and Lubricants for Transport	New Project	248,207.26
			<b>TOTAL:</b>	987,207.26

Person completing form

SIGNATURE: MART MWAKI DATE: 12, 05, 23  
 NAME: MART MWAKI POSITION: Fiam

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
Constituency Name GEM County Siaya  
Project Number 2110000  
Project Title Employees salaries  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 3,287,520.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employee salaries	4-0041-235-2110000-100-2022-2023-13	Payment of staff salaries for 10 NG-CDF contractual employees	New Project	3,287,520.00
<b>TOTAL:</b>				3,287,520.00

Person completing form

SIGNATURE: Mari Mwak DATE: 12, 05, 23  
NAME: MARI MWAKI POSITION: F.A.M.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235

Constituency Name GEM County Slaya

Project Number 2210504

Project Title Advertising, Awareness and Publicity Campaigns

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0041-235-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
			<b>TOTAL:</b>	150,000.00

Person completing form

SIGNATURE:

*[Signature]*

DATE:

12.03.22

NAME:

MARZI MWAKI

POSITION:

FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235

Constituency Name GEM

County Siaya

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,330,866.00 listed

Amount allocated last financial year listed

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0041-235-2210801-111-2022-2023-1	Payment for Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	520,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0041-235-2211101-111-2022-2023-2	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	596,450.00
Hire of Transport	4-0041-235-2210804-111-2022-2023-3	Payment for Hire of Transport	New Project	310,000.00
Maintenance Expenses- Motor Vehicle	4-0041-235-2220101-111-2022-2023-4	Payment of Maintenance Expenses- NG-CDFC motor vehicle	New Project	364,416.00
Other Committee expenses	4-0041-235-2210802-111-2022-2023-5	Payment for committee allowances	New Project	1,251,000.00
Refined Fuels and Lubricants for Transport	4-0041-235-2211201-111-2022-2023-6	Purchase of Refined Fuels and Lubricants for Transport	New Project	289,000.00
Remuneration of Instructors and Contract Based Training Services	4-0041-235-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services	New Project	500,000.00
Travel Allowance on Training	4-0041-235-2210701-111-2022-2023-8	Payment of Travel Allowance on Training	New Project	500,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

	TOTAL:	4,330,886.00
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Person completing form

SIGNATURE: MARY

DATE: 12, 05 23

NAME: MARY

POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
Constituency Name GEM County Siaya  
Project Number 2210701  
Project Title Travel Allowance on training  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on Training	4-0041-235-2210701-111-2022-2023-8	Payment of Travel Allowance on Training	New Project	500,000.00
<b>TOTAL:</b>				500,000.00

Person completing form

SIGNATURE: Mwaki DATE: 12, 05, 23  
NAME: MARZI MWAKI POSITION: FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
Constituency Name GEM County Siaya  
Project Number 2210604  
Project Title Hire of Transport  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 790,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Transport	4-0041-235-2210604-111-2022-2023-3	Payment for Hire of Transport	New Project	310,000.00
Hire of Transport	4-0041-235-2210604-114-2022-2023-4	Payment of Hire of Transport for Monitoring and Project Visit	New Project	480,000.00
<b>TOTAL:</b>				790,000.00

Person completing form

SIGNATURE: Mary Mwangi DATE: 12, 05, 23

NAME: MARY MWANGI POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
Constituency Name GEM County Siaya  
Project Number 2210702  
Project Title Remuneration of Instructors and Contract Based Training Services  
Sector Monitoring & Evaluation  
Status of projects  
Brief statement on project status at time of submission  
Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0041-235-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services	New Project	500,000.00
<b>TOTAL:</b>				500,000.00

Person completing form

SIGNATURE:

*Mary Mwangi*

DATE:

12.05.23

NAME:

MARY MWANGI

POSITION:

FAM.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
Constituency Name GEM County Siaya  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 21,834,187.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0041-235-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	21,834,187.40
<b>TOTAL:</b>				21,834,187.40

Person completing form

SIGNATURE:



DATE:

12, 05, 23

NAME:

MARY MWAKI

POSITION:

Form.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No: 235

Constituency Name: GEM County: Siaya

Project Number: 2640102

Project Title: Bursary Tertiary Schools

Sector: Bursary

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 15,000,000.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0041-235-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
			<b>TOTAL:</b>	15,000,000.00

Person completing form

SIGNATURE:

*Mary Mwak*

DATE:

12, 05, 23

NAME:

MARY MWAKI

POSITION:

FAM-

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
Constituency Name GEM County Siaya  
Project Number 2640103  
Project Title Social Security  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Program	4-0041-235-2640103-103-2022-2023-3	To cater for health insurance cover for 600 vulnerable persons within the Constituency	New Project	3,600,000.00
<b>TOTAL:</b>				3,600,000.00

Person completing form

SIGNATURE:

*MARTI MWAKI*

DATE:

12. 05. 23.

NAME:

MARTI MWAKI

POSITION:

FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235

Constituency Name GEM County Siaya

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0041-235-2640200-101-2022-2023-1	To cater for unforeseen emergency occurrences within the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE:  DATE: 12.05.2023

NAME: MARY MWANGI POSITION: Fam.



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 235

Constituency Name GEM County Siaya

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,460,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyabeda Primary School	4-0041-235-2630209-263-2022-2023-1	Construction to completion of 2 classrooms Foundation, walling, roofing, fittings, plastering and painting	New Project	2,400,000.00
Sirindu Primary School	4-0041-235-2630209-263-2022-2023-2	Renovation to completion of 3 classrooms Floor screeding, tiling, replastering, replacement of doors and windows, painting and reroofing	New Project	1,200,000.00
Regea Primary School	4-0041-235-2630209-263-2022-2023-3	Renovation to completion of two classrooms Tiling	New Project	300,000.00
Kambare Primary School	4-0041-235-2630209-263-2022-2023-4	Renovation to completion of two classrooms Tiling	New Project	300,000.00
Lundha Primary School	4-0041-235-2630209-263-2022-2023-5	Renovation to completion of 5 classrooms Floor screeding, tiling, replastering, replacement of doors and windows, painting and reroofing	New Project	2,400,000.00
Ligoma Primary School	4-0041-235-2630209-263-2022-2023-6	Construction to completion of 1 classroom	New Project	1,200,000.00
Siraga Primary School	4-0041-235-2630209-263-2022-2023-7	Completion of 2 classrooms Plastering, fittings, flooring and painting	New Project	800,000.00
Kudho Primary School	4-0041-235-2630209-263-2022-2023-8	Renovation to completion of 6 classrooms Floor screeding,	New Project	2,400,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		tiling, replastering, replacement of doors and windows, painting and reroofing		
Onyinyore Primary School	4-0041-235-2630209-263-2022-2023-9	Drilling and installation of DSD 3/18 water pump and piping to completion of borehole (Kshs. 2,250,000) and erecting to completion of suspended 10,000 litres water tank on a metallic stand (Kshs. 250,000)	New Project	2,500,000.00
Opal Primary School	4-0041-235-2630209-263-2022-2023-10	Completion of a borehole by installation of DSD 3/18 water pump and piping Kshs. 300,000 and erecting to completion of suspended 10,000 litres water tank on a metallic stand (Kshs. 250,000)	New Project	550,000.00
Kotoo Primary School	4-0041-235-2630209-263-2022-2023-11	Renovation to completion of one classroom Tiling	New Project	150,000.00
Wengoji Primary School	4-0041-235-2630209-263-2022-2023-12	Completion of an administration block holding a staffroom accommodating 20 teachers, head teachers office and deputy head teachers office and store Tiling, ceiling and electrical works	New Project	500,000.00
Kagilo Primary School	4-0041-235-2630209-263-2022-2023-13	Renovation to completion of the administration block comprising of a staffroom accommodating 25 teachers, head teacher, deputy headteacher, senior teachers office and store block Constructing ceiling board and electrical works	New Project	500,000.00
Gongo Primary School	4-0041-235-2630209-263-2022-2023-14	Renovation to completion of 3 classrooms Floor screeding, tiling, replastering, replacement of doors and windows, repainting and reroofing	New Project	1,200,000.00
Nango Gonda Primary School	4-0041-235-2630209-263-2022-2023-15	Fencing to completion of the school compound measuring two and a half acres using angle line, chain link and construction of school gate	New Project	810,000.00
Kanyisaji Primary School	4-0041-235-2630209-263-2022-2023-16	Fencing to completion of the school compound measuring two and a half acres using angle line, chain link and construction of school gate	New Project	600,000.00
Kanyisaji Primary School	4-0041-235-2630209-263-2022-2023-17	Drilling of borehole, installation of DSD 3/18 water pump and piping (Kshs. 2,250,000) and erecting to completion of suspended 10,000 litres water tank (Kshs. 250,000)	New Project	2,500,000.00
Yala Township Primary School	4-0041-235-2630209-263-2022-2023-18	Renovation to completion of 4 classrooms Floor screeding, tiling, plastering, fittings, painting and replacing the roof	New Project	1,650,000.00
Uganga Primary	4-0041-235-2630209-263-2022-2023-19	Purchase of additional one acre	New Project	700,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

School		piece of land including processing of the title		
Uganga Primary School	4-0041-235-2630209-263-2022-2023-20	Drilling and installation of DSD 3/18 water pump and piping to completion of borehole (Kshs. 2,250,000) and erecting to completion of suspended 10,000 litres water tank on a metallic stand (Kshs. 250,000)	New Project	2,500,000.00
Nyangulu Primary School	4-0041-235-2630209-263-2022-2023-21	Completion of an administration block holding a staffroom accommodating about 20 teachers, head teachers and deputy head teachers office and store Walling, roofing, fittings, floor screeding, plastering and painting	New Project	1,600,000.00
Unami Primary School	4-0041-235-2630209-263-2022-2023-22	Purchase of additional one acre piece of land including processing of the title	New Project	700,000.00
Sirembe Primary School	4-0041-235-2630209-263-2022-2023-23	Renovation to completion of 4 classrooms Floor screeding, tiling, replastering, replacement of doors and windows, painting and reroofing	New Project	1,600,000.00
Lundha Primary School	4-0041-235-2630209-263-2022-2023-24	Renovation to completion of three classrooms Tiling	New Project	400,000.00
<b>TOTAL:</b>				<b>29,460,000.00</b>

Person completing form

**SIGNATURE:** ..... **DATE:** ...../...../.....

**NAME:** ..... **POSITION:** .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 235

Constituency Name GEM County Slaya

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 43,850,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sagam Mixed Secondary School	4-0041-235-2630210-263-2022-2023-1	Additional funds for Purchase of a one acre piece of land up to acquisition of the title (the school is located in town)	New Project	1,000,000.00
Argwings Kodhek Secondary School	4-0041-235-2630210-263-2022-2023-2	Construction to completion of an ablution block holding 15 toilets and 15 bathrooms	New Project	2,500,000.00
B.A Ohanga Secondary School	4-0041-235-2630210-263-2022-2023-3	Completion of a twin science laboratory of 50 students capacity each Plastering, fittings, construction of fume chamber, work tops and painting	New Project	2,000,000.00
Mallers Boys Secondary School	4-0041-235-2630210-263-2022-2023-4	Construction to completion of an ablution block holding 15 toilets and 15 bathrooms	New Project	2,500,000.00
Bar-Sauri Mixed Secondary School	4-0041-235-2630210-263-2022-2023-5	Purchase of one and a half acres piece of land up to processing of title	New Project	1,000,000.00
Mutumbu Girls Secondary School	4-0041-235-2630210-263-2022-2023-6	Completion of Drilling of borehole, installation of DSD 3/18 water pump and piping and erecting of suspended 10,000 litres water tank (Kshs.250,000)	Ongoing Project	550,000.00
Luri Mixed Secondary School	4-0041-235-2630210-263-2022-2023-7	Completion of Drilling of borehole, installation of DSD 3/18 water pump and piping and	New Project	550,000.00



## National Government Constituencies Development Fund

### Fourth Schedule Report

		erecting of suspended 10,000 litres water tank (Kshs.250,000)		
Kambere Secondary School	4-0041-235-2630210-263-2022-2023-8	Completion of a borehole by installation of DSD 3/18 water pump and piping Kshs. 300,000 and erecting to completion of suspended 10,000 litres water tank on a metallic stand (Kshs. 250,000)	New Project	550,000.00
Apucyo Mixed Secondary School	4-0041-235-2630210-263-2022-2023-9	Renovation of a twin laboratory of 50 students capacity Replastering, repainting, replacement of doors and windows, construction of fume chambers and work tops	New Project	1,500,000.00
St. Pauls Siriwo Mixed Secondary School	4-0041-235-2630210-263-2022-2023-10	Completion of 50 students capacity laboratory Roofing, fittings, plastering, plumbing, construction of fume chambers and work tops and painting	Ongoing Project	2,800,000.00
Malunga Mixed Secondary School	4-0041-235-2630210-263-2022-2023-11	Completion of administration block holding a staffroom accommodating about 20 teachers, principals and deputy principals offices, Secretarys office, bursars office and a store block Walling, roofing, fittings, plastering and painting	Ongoing Project	2,800,000.00
Sinaga Girls Secondary School	4-0041-235-2630210-263-2022-2023-12	Additional funds for walling and roofing of administration block holding a staffroom accommodating about 20 teachers, principals and deputy principals offices, Secretarys office, bursars office and a store block	Ongoing Project	1,000,000.00
Yala Township Secondary School	4-0041-235-2630210-263-2022-2023-13	Construction of administration block holding a staffroom accommodating about 20 teachers, principals and deputy principals offices, Secretarys office, bursars office and a store block Foundation, walling and roofing	New Project	2,000,000.00
Malele Mixed Secondary School	4-0041-235-2630210-263-2022-2023-14	Completion of administration block holding a staffroom accommodating about 20 teachers, principals and deputy principals offices, Secretarys office, bursars office and a store block Roofing, fittings, plastering and painting	New Project	2,800,000.00
St. Pauls Siriwo Mixed Secondary School	4-0041-235-2630210-263-2022-2023-15	Drilling and installation of DSD 3/18 water pump and piping to completion of borehole (Kshs. 2,250,000) and erecting to completion of suspended 10,000 litres water tank on a metallic stand (Kshs. 250,000)	New Project	2,500,000.00
Nyasidhi Mixed Secondary School	4-0041-235-2630210-263-2022-2023-16	Completion of administration block holding a staffroom accommodating about 20	Ongoing Project	2,800,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		teachers, principals and deputy principals offices, Secretarys office, bursars office and a store block Roofing, fittings, plastering and painting		
Kaudha Mixed Secondary School	4-0041-235-2630210-263-2022-2023-17	Completion of 50 students capacity laboratory Tiling of the work tops, floors and completion of fume chamber	New Project	500,000.00
Nyangulu Mixed Secondary School	4-0041-235-2630210-263-2022-2023-18	Completion of 50 students computer laboratory Roofing, fittings, plastering and painting	Ongoing Project	1,000,000.00
Mulumbu Girls Secondary School	4-0041-235-2630210-263-2022-2023-19	Completion of a 4 roomed staff house Roofing, fittings, plastering and painting	Ongoing Project	1,500,000.00
Argwings Kodhek Secondary School	4-0041-235-2630210-263-2022-2023-20	Completion of a 4 roomed staff house Roofing, fittings, plastering and painting	Ongoing Project	1,500,000.00
Nyamnia Secondary School	4-0041-235-2630210-263-2022-2023-21	Construction to completion of 1 classroom Foundation, walling, roofing, plastering, floor tiling and painting	New Project	1,200,000.00
Nyamnia Secondary School	4-0041-235-2630210-263-2022-2023-22	Drilling of borehole, installation of DSD 3/18 water pump and piping (Kshs. 2,250,000) and erecting of suspended 10,000 litres water tank (Kshs. 250,000)	New Project	2,500,000.00
Luri Mixed Secondary School	4-0041-235-2630210-263-2022-2023-23	Construction up to roofing level of administration block holding a staffroom accommodating about 20 teachers, principals and deputy principals offices, Secretarys office, bursars office and a store block	New Project	2,000,000.00
Nyangulu Mixed Secondary School	4-0041-235-2630210-263-2022-2023-24	Additional funds for purchase of a 51 seater Isuzu school bus	Ongoing Project	2,500,000.00
St. Peters Wajal Mixed Secondary School	4-0041-235-2630210-263-2022-2023-25	Drilling of borehole, installation of DSD 3/18 water pump and piping (Kshs. 2,250,000) and erecting of suspended 10,000 litres water tank (Kshs. 250,000)	New Project	2,500,000.00
<b>TOTAL:</b>				<b>43,850,000.00</b>

Person completing form

**SIGNATURE:** ..... **DATE:** .....

**NAME:** ..... **POSITION:** .....

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
 Constituency Name GEM County Siaya  
 Project Number 2630211  
 Project Title Capital Grants to Tertiary Institutions and Universities  
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 3,500,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rera Kenya Medical Training College	4-0041-235-2630211-263-2022-2023-1	Drilling of borehole, installation of DSD 3/18 water pump and piping (Kshs. 2,250,000) and erecting of suspended 10,000 litres water tank (Kshs. 250,000)	New Project	2,500,000.00
Rera Kenya Medical Training College	4-0041-235-2630211-263-2022-2023-2	Renovation to completion of administration block holding seven offices Floor screeding, tiling, replastering, replacement of doors and windows, repainting and reroofing	New Project	1,000,000.00
<b>TOTAL:</b>				<b>3,500,000.00</b>

Person completing form

SIGNATURE:

*MARY MURRAY*

DATE:

*12.05.23*

NAME:

*MARY*

POSITION:

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 235

Constituency Name GEM County Siaya

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,100,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sirocha Primary School	4-0041-235-2640510-110-2022-2023-1	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
Masene Primary School	4-0041-235-2640510-110-2022-2023-2	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
Mutumbu Primery School	4-0041-235-2640510-110-2022-2023-3	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
Nyabeda Primary School	4-0041-235-2640510-110-2022-2023-4	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
St. Peters Wagal Mixed Secondary School	4-0041-235-2640510-110-2022-2023-5	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all	New Project	150,000.00



## National Government Constituencies Development Fund

## Fourth Schedule Report

		connections and gutters (Kshs. 60,000)		
Apuoyo Mixed Secondary School	4-0041-235-2640510-110-2022-2023-6	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
St. Marks Kagilo Secondary School	4-0041-235-2640510-110-2022-2023-7	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
Gongo Warom Mixed Secondary School	4-0041-235-2640510-110-2022-2023-8	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
Bar Sauri Mixed Secondary School	4-0041-235-2640510-110-2022-2023-8	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
Bar Kalara Primary School	4-0041-235-2640510-110-2022-2023-10	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
Nyabeda Secondary School	4-0041-235-2640510-110-2022-2023-11	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
Kagilo Primary School	4-0041-235-2640510-110-2022-2023-12	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
Nango Gonda Primary School	4-0041-235-2640510-110-2022-2023-13	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
Mutumbu Administration Police Camp	4-0041-235-2640510-110-2022-2023-14	Purchase and installation of one 10,000 litres water tank (Kshs.90,000) on a concrete stand complete with all connections and gutters (Kshs. 60,000)	New Project	150,000.00
<b>TOTAL:</b>				<b>2,100,000.00</b>

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:

*Mari Mwaki*

DATE:

12, 05, 23.

NAME:

MARI MWAKI

POSITION:

FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235

Constituency Name GEM

County Siaya

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,887,243.30 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gem Constituency Sports Tournament	4-0041-235-2640509-112-2022-2023-1	To organize Constituency sports tournament whereby the winning teams will be awarded with balls, uniforms and trophies	New Project	2,537,243.30
Regional Sports Tournament	4-0041-235-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other constituencies within the region	New Project	350,000.00
<b>TOTAL:</b>				2,887,243.30

Person completing form

SIGNATURE:

*MARY MWAKI*

DATE:

10, 05, 2023

NAME:

MARY MWAKI

POSITION:

FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 235  
Constituency Name GEM County Siaya  
Project Number 3110202  
Project Title CDPC offices  
Sector Others


Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 309,764.30 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0041-235-3110202-108-2022-2023-1	Renovation of a 10 roomed office Re-roofing, electrical fittings, repair of doors and windows, fitting storage cabinets and plumbing works	New Project	309,764.30
TOTAL:				309,764.30

Person completing form

SIGNATURE:  DATE: 12, 05, 2023  
NAME: MARY MWAKI POSITION: FAM.